



Facilities Report

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Facilities Report

- **7 buildings in our district:**
 - 9 bus garage, maintenance building
 - 45 acres of property
 - 16 boilers operate gas or oil
 - 14 gas bills and 10 electric bills
 - 14 athletic fields
 - 12 parking lots
 - 5 playgrounds

Staff

- 5 Maintainers
 - Daily work orders, non recorded repairs, summer projects
- 2 Grounds workers
 - Landscape and sports fields(prepare for games)
- 6 Head Custodians
 - Responsible for staff in his building
- 1 Assistant Head Custodian
 - At HS- responsible for night shift employees
- 8 Custodians
- 18 Cleaners
 - Daily from 6am to midnight.; covered with a day and evening shift



Facilities

We have a list of regulations and inspections to comply with for example:

- Building and field use permits
- Fire safety inspections to maintain current State certificates of occupancy
- Fire Drills; Evacuation procedures
- Lock out drills
- Lock down drills
- District Safety Plan
- Annual visual inspections
- Building conditions survey
- 5 year maintenance plans
- Capitol projects/renovations/current weekly project meetings

Facilities- *continued*

- Meet with architects
- Adhere to regulations and inspections
- Lead inspections
- OSHA regulations and safety
- Health and safety district officer and committee chair
- District security coordinator
- Air Quality
- Cleaning materials, green seal approval
- Civil service regulations
- Integrated pest management
- Bidding laws, purchasing regulations, cooperative bids with 35 other school districts
- Building and grounds Nassau and State meetings and conferences
- District coordinator for ADA



Cost savings in place

- CO-OP Bids
- Preventative maintenance
- LED Technology/Green initiatives/EPC'S

Energy Performance Contracts

- Phase 1
 - New boilers, steam traps, HW heaters, gas service, lighting retrofits
- Phase 2
 - New boilers new boiler controls, temperature sensors, motions sensors
- Phase 3 investigated
 - Cannot guarantee return on investment

- Energy Star ratings
 - Hampton, Meadow

Facilities Upgrades last 8 years

- **High School**

- Boys and girls locker room replacement, new coach's office
- Running track, paving, rubber coating, lines, perimeter fencing
- Lax field, drainage, irrigation
- Baseball backstop fencing
- Replace gym floor, paint, and lines, mural
- Replace gym bleachers
- Upgrade fire/smoke alarm system, new panel, pull stations, smoke heads
- New science labs
- Art room renovation
- Tennis court parking lot conversion, main parking lot repairs and striping
- Softball field, backstop, irrigation

Facilities Upgrades last 8 years

- **Middle School**
 - PA and intercom system
 - Auditorium stage and drapes
 - Auditorium painting
 - Boys and girls locker room replacement/bathrooms
 - Security camera upgrades
- **Jackson Avenue**
 - Electrical upgrade for computers
 - Wiring for computers each classroom
 - New library media center
 - Select classroom floor replacement

Facilities Upgrades last 8 years

- **Hampton Street and Stadium**
 - Pave running track
 - Replace visitor's bleachers
 - Replace press box
 - Replace fire alarm panel
 - Football field sod
 - Library to classroom renovation
- **Cross Street**
 - Paving of parking lot/stripping
 - Faculty bathroom

Facilities Upgrades last 8 years

- **Meadow Drive**
 - Playground surface
 - Electrical panel service upgrade
 - New library media center
 - Classroom computer wiring
 - New classroom intercom system
- **Willis Avenue**
 - Point of entry sliding window
 - New ventilation for network room with temp alarms
- **District- wide**
 - Security cameras
 - Exterior security lighting
 - Select fence repairs

Building Condition Survey- items left to be done

- **District- wide**
 - Elementary schools' windows and doors
 - All building brick pointing
 - New ventilation, classroom HVAC
 - HS boilers -3