

PROPOSED- 2014-2015 Budget Highlights

Proposed budget	87,569,041	
Budget to Budget increase	1.65%	
Allowable Tax levy increase	1.46%	
Proposed Levy	1.46%	(Use \$250,000 of fund balance achieved through teacher contract settlement)
State Aid	5,623,800	Governor's proposal

Educational:

- All current educational and co-curricular programs
- All extra-curricular activities
- All current Athletic programs
- Maintains comprehensive staff development and professional development
- Continue expansion of districts technology program
 - Virtualization of servers and Desktops

Curricular Enhancements:

- Expand existing pre-K program to 5 day ½ day for all students-
- Outsource UPK to offer 54 full day seats.
- Expand dual language into Meadow and Jackson
- Continuation of pre-K through Grade 2 Kid Knowledge hands on science program
- Continuation of science laboratory for grades 3 - 7
- Full implementation of Common Core Curriculum in ELA and math

Operational:

- Vehicles
 - Continue 5 year Bus Replacement plan- replace 2 large buses
 - New truck for Facilities including new plow and sander
- Facilities Upgrade
 - New seats and flooring for Middle School Auditorium
 - New Public Address system for Hampton street
 - Expand District wide monitoring to include water, temperature and boiler alerts
 - Air conditioning for non-instructional spaces at Meadow, Hampton and Jackson
- Maintain 4% Fund Balance

Equipment: Allocated \$217,000