

MINEOLA UNION FREE SCHOOL DISTRICT

EDUCATIONAL PLAN

AND

BUDGET

2017-2018

Submitted by: Dr. Michael Nagler
Superintendent of Schools

Mr. Jack Waters
Assistant Superintendent for Finance and Operations

Mr. Edward Escobar
Assistant Superintendent of Human Resources

Mr. Matthew Gaven
*Assistant Superintendent for Curriculum, Instruction,
Technology & Assessment*

Mission Statement

The mission of the Mineola Union Free School District is to inspire each student to be a life-long learner, pursue excellence, exhibit strength of character and contribute positively to a global society.

MINEOLA UNION FREE SCHOOL DISTRICT

Mineola, NY 11501

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CENTRAL OFFICE:

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Assistant Superintendent for Curriculum, Instruction,
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Janet Gonzalez, Ed.D.

Margarita Maravel

SueCaryl Fleischmann, Ed.D.

High School

Middle School

Jackson Avenue School

Hampton Street School

Meadow Drive School

DISTRICT SUPERVISORS:

Ralph Amitrano

Joseph Owens

Supervisor of Health, Phys. Education & Athletics

Supervisor of Fine and Performing Arts

MINEOLA UNION FREE SCHOOL DISTRICT

May 2017

Dear members of the Mineola School Community;

The 2017-2018 Educational Plan and Budget was adopted at the business meeting of the Board of Education on April 20, 2017. We are proud to continue to produce a levy increase at or below 2.5% for the tenth year in a row. This year's levy is an increase of .89%

Over the last ten years we have averaged a levy of 1.69% and have still managed to increase programs and opportunities for children. During the same time period we have systematically addressed the many capital projects identified in the 2010 Building Condition Survey (BCS) and developed a five year plan to address the areas identified in the 2015 BCS. We have made a conscious effort *not* to bond capital work; instead we have saved monies in a capital reserve and/or included projects in our annual budgets. This year we are targeting many projects within this budget.

The Board of Education and I continue to work diligently in providing financially responsible budgets while maintaining the highest level of educational program. We continue to work toward our goal of containing costs and delivering innovative programs that have an eye on the future.

Please feel free to call or email me or Mr. Waters if you have any further questions.

Sincerely,

Michael Nagler, Ed.D. Superintendent of Schools

MINEOLA UNION FREE SCHOOL DISTRICT

MISSION

The mission of the Mineola Union Free School District is to inspire each student to be a life-long learner, pursue excellence, exhibit strength of character and contribute positively to a global society.

CORE VALUES

We believe that:

- All people can learn and learning is a life-long process.
- It is a shared responsibility of the home, school and community to educate children.
- Individuals possess inherent value.
- Individuals are responsible for their actions.
- The development of positive character traits, ethics and values strengthens the community.
- A safe, inclusive and caring environment is vital for individual growth and development.
- A society gathers strength from its ability to interact with and learn from individual differences and diverse cultures.
- The pursuit of excellence has value in and of itself.

STRATEGIC OBJECTIVES

The District will establish benchmark measures for each student in math and ELA. Using these individual benchmark scores, students in conjunction with teachers and parents, will be required to set academic goals that will demonstrate growth.

The District will establish a list of positive character traits. After students are educated on these traits they will be expected to exhibit them. Schools will establish programs that recognize and record students that exhibit these traits.

The District will provide opportunities for students to contribute to their community and encourage them to do so.

In conjunction *with* the District's K-12 research guide students will continually seek and access information from a variety of sources related to questions about which they are curious.

The District will continue to value technology as a tool to foster 21st century skills. The District will aspire to implement technology K-12 as a means to engage students in content curriculum.

DELIMITERS

We will not implement any new program or service unless:

- It is consistent with our core values.
- It contributes to our mission and strategic objectives.
- It is accompanied by the appropriate staff development necessary to assure its effectiveness.
- It is accompanied by the means to assess its effectiveness.

MINEOLA UNION FREE SCHOOL DISTRICT
2017-2018 Educational Plan and Budget

Highlights

	16/17 Budget	17/18 Budget	\$ Diff	% Change
Operational Budget	\$86,950,238	\$87,720,856	\$770,618	0.89%
Debt Service Budget	\$2,764,274	\$2,523,403	(\$240,871)	-8.71%
Transfer to Other Funds	\$1,500,000	\$4,200,000	\$2,700,000	180.00%
Proposed Budget	\$91,214,512	\$94,444,259	\$3,229,747	3.54%
State Aid	\$7,100,000	\$7,440,000	\$340,000	4.79%
PILOT	\$1,845,000	\$1,850,000	\$5,000	0.27%
Nextel Revenue	\$846,780	\$846,780	\$0	0.00%
Other Revenue	\$1,679,572	\$1,763,529	\$83,957	5.00%
Appropriated Fund Balance	\$900,000	\$3,000,000	\$2,100,000	233.33%
Proposed Tax Levy	\$78,843,160	\$79,543,950	\$700,790	0.89%

1. What does the 2017-2018 Educational Plan and Budget Support?

Educational:

- All current educational and co-curricular programs
- All extra-curricular activities, all current Athletic programs
- Maintains comprehensive staff development and professional development
- Continue expansion and replacement of District's technology program

Curricular Enhancements:

- AP Capstone
- FRC robotics competition
- Expansion of Advanced Manufacturing and Entrepreneurship courses
- Redesign Part 100 courses to create challenge based learning projects
- Dual language grade 6
- Expand District writing initiative using Frontier software program
- Continue and expand writing initiative
- Create high interest digital coursework for students as Mineola Enrichment projects
- Expand coding based classroom projects

Operational: Facilities Upgrades \$970,000 allocated

Facilities Upgrade

- High School- new public address system, new library carpet, new shed for track equipment, new turf and fencing SW corner of HS field
- Middle School- new epoxy floor in cafeteria, paint gymnasium, library makeover
- Jackson Ave.- Paint gymnasium, new curtains and padding for gym, rubberized playground, raze bike shed
- Hampton Street- paint gymnasium, new gym floor, new curtains and padding for gym, vinyl stair treads
- Willis Avenue- repair leaking windows on second floor

Equipment: Allocated \$655,000

- New furniture for 14 classrooms (District wide), new outside bleachers at HS field, new MS gym bleachers, new truck and plow for facilities, new equipment for HS fab lab, allocation for each building/department

Transfer to Capital: \$4,000,000

- A/C MS classroom spaces, Hampton field alternates(upgrade lighting, team room with bathrooms, new entrance, gas to all buildings), Larger auxiliary gym at HS

2. What do we anticipate our revenue projections to be as of April 20, 2017?

Area	Amount
State Aid General	\$5,873,569
Textbook Software/Lib	298,194
Transportation	562,258
Building Aid	705,979
Total State Aid	\$7,440,000
PILOT	1,850,000
Nextel Revenue	846,780
Other Income	1,763,529
Appropriated Fund Balance	3,000,000
Projected Tax Levy	\$79,543,950
Total Revenue	\$94,444,259

MINEOLA UNION FREE SCHOOL DISTRICT

Key Budget Terms

School District Budgets: Glossary of Terms

Below are a few definitions to help you understand the school budget process in New York State.

Bond: Money borrowed to pay for school district expenditure. The money is often used for capital expenditures, such as the purchase of buses or the construction or renovation of a building. The goal in borrowing is to spread the cost out over a period of years, lessening the cost to taxpayers in any one year. By definition, a bond is a written promise to pay a specified sum of money, called the face value or principal amount, at a specified date in the future (the maturity date), together with periodic interest at a specified rate.

Budget: A plan of financial operation expressing the estimates of proposed expenditures for a fiscal year and the proposed means of financing them.

Budget calendar: The schedule of key dates that the board of education and administrators follow in the preparation, adoption and administration of the budget.

Capital outlay: An expenditure that is generally more than \$20,000 and results in the ownership of assets intended for continued use over long periods of time. These can include new buildings or building renovations and additions: new school buses; as well as new equipment (e.g. desks, computers, etc.) and library books purchased for a new or expanded school building.

Consumer Price Index (CPI): An index of prices used to measure the change in the cost of basic goods and services in comparison with a fixed base period. It is also called the cost-of-living index. However, the CPI does not take into account many of the items that cause school district budgets to rise, such as the increasing cost of health insurance, liability insurance and retirement contributions.

Contingent Budget: When the voters of a school district fail to approve a school budget, the district is required by law to operate under what is called a contingency budget. In such circumstances, the school district is restricted to what are defined as "ordinary contingent expenses" – expenditures that are necessary to operate the regular instructional program, preserve the health and safety of students and staff and protect the district's property.

When voters reject a school budget, the Board of Education has three options under the law: they can submit the same budget for a second vote, submit a revised budget for a second vote, or adopt a contingency budget.

If the budget is rejected a second time, the board must adopt a contingency budget. Under a New York State tax levy limit law that went into effect in the 2012-13 school year, the tax levy resulting from a contingent budget can be no greater than the tax levy of the prior year (no tax levy increase).

Employee benefits: Amounts paid by the district on behalf of employees. These amounts are not included in the gross salary. They are fringe benefits, and while not paid directly to employees, are parts of the cost of operating the school district. Employee benefits include the district's cost for health insurance, dental insurance, life and disability insurance, Medicare, retirement, social security and tuition reimbursement.

Expenditure: Payment of cash or transfer of property or services for the purpose of acquiring an asset or service.

Fiscal Year: A fiscal year is the accounting period on which a budget is based. The New York State fiscal year runs from April 1 through March 31. The fiscal year for all New York counties and towns and for most cities is the calendar year. School districts in the State operate on a July 1 through June 30th fiscal year.

Fund Balance: A fund balance is created when the school district has money left over at the end of its fiscal year from either under spending the budget or taking in additional revenue. Part of the fund balance (called the appropriated fund balance) may be applied as revenues to the district's following year budget. A portion (called the unappropriated fund balance)--up to four percent of the total budget--may also be set aside to pay for emergencies or other unforeseen expenses.

Fundamental Operating Budget (FOB): The total amount of money required to pay for current-year programs, staffing and services at next year's prices -- i.e., what the next year's budget would be if the current year's budget were simply "rolled over."

Revenue: Sources of income financing the operation of the school district, including property taxes and State Aid, grants and other non-tax sources.

Salary: The total amount paid to an individual, before deductions, for services rendered while on the payroll of the district.

STAR: The New York State School Tax Relief (STAR) program provides exemptions from school taxes for all owner-occupied, primary residents, regardless of income. Senior citizens with combined incomes that do not exceed \$67,850 may qualify for a larger exemption.

Supplies: Consumable materials used in the operation of the school district including food, textbooks, paper, pencils, office supplies, custodial supplies, material used in maintenance activities and computer software.

Support services: The personnel, activities, and programs that enhance instruction. These include attendance, guidance, and health programs; library personnel and services; special education services; professional development programs; transportation; administration; buildings and grounds operations; and security.

Tax base: Assessed value of local real estate that a school district may tax for yearly operational monies.

Tax levy: Total sum to be raised by the school district after subtracting out all other revenues including State Aid. The tax levy is used to determine the tax rate for property owners in each of the cities, towns or villages that make up a school district.

Tax rate: The amount of tax paid for each \$1,000 of assessed value of property. In districts that cover just one municipality, the tax rate is figured simply by dividing the total assessed property value by 1,000 and then dividing that again into the tax levy (the amount of money to be raised locally). In districts that include more than one municipality, the formula for figuring the tax rate is more complicated. It involves assigning a share of the total tax levy to each municipality and applying equalization rates to take into account different assessment practices.

Tax Levy Cap: New York State has a new law capping annual increases in local government and school district property taxes. Effective in local fiscal years starting on or after Jan. 1, 2012, the law limits the annual growth of property taxes levied by local governments and school districts to 2 percent or the rate of inflation, whichever is less.

The cap is not absolute. School budgets can exceed the cap if approved by at least 60 percent of school district voters. Tax caps for counties, cities, towns, villages and special districts can be overridden by a vote of at least 60 percent of the local governing bodies.

The annual cap in your community will seldom be exactly two percent. It could be lower if the rate of inflation has been below two percent, which was the case in several recent years.

A simple majority of voters will now have the power to block any tax increase in independent school districts. Districts that fail to win voter approval for their proposed budgets after two tries must freeze their property tax levies.

Three-part budget: School districts must, by law, divide their budgets into three components - administrative, capital and program - and each year they must show how much each portion has increased in relation to the whole budget. A further definition of the three components is as follows:

Administrative Budget Component: These expenditures include office and administrative costs; salaries and benefits for certified school administrators who spend 50 percent or more of their time performing supervisory duties; data processing; public information; legal fees; property insurance; and school board expenses.

Capital Budget Component: This covers all school bus purchases, debt service on buildings, and leasing expenditures; tax certiorari and court-ordered costs; and all facility costs, including salaries and benefits of the custodial staff; service contracts, maintenance supplies and equipment; and utilities.

Program Budget Component: This portion includes salaries and benefits of teachers and supervisors who spend the majority of their time teaching; instructional costs such as supplies, equipment and textbooks; co-curricular activities and interscholastic athletics; staff development; and transportation operating costs.

MINEOLA UNION FREE SCHOOL DISTRICT
2017-2018 Educational Plan and Budget

BUDGET SUMMARY
2017-2018

2017-18 Budget Summary

Appropriations					
Category	Actual 2015-16	Budget 2016-2017	Budget 2017-18	\$ Change	% Change
General Support					
Board of Education	67759	69637	64200	-5437	-7.81%
Central Office	338588	339328	339475	147	0.04%
Finance & Operation	882879	931023	1057371	126348	13.57%
Personnel & Public Information	619249	670551	669145	-1406	-0.21%
Central Services	6362678	6957063	7021931	64868	0.93%
Non-Allocated Expenses	841731	871954	923954	52000	5.96%
Subtotal General Support	9112884	9839556	10076076	236520	2.40%
Instruction					
Educational Services	525417	528463	516374	-12089	-2.29%
Building Administration	3692208	3871578	4034149	162571	4.20%
Instructional Testing	35076	56000	56000	0	0.00%
In-service	191131	192000	202000	10000	5.21%
Regular School Instruction	25272680	26601417	27335059	733642	2.76%
Special Education	9368141	10846634	10695105	-151529	-1.40%
Occupational Education	874968	915643	778799	-136844	-14.95%
Summer/Adult/Drivers Education	75448	1000	20550	19550	1955.00%
School Library	846691	947059	897834	-49225	-5.20%
AV/TV	5288	6000	6000	0	0.00%
Computer Assisted Instruction (CAI)	2801883	2838212	3092468	254256	8.96%
Guidance Services	1252498	1194955	1251160	56205	4.70%
Health Services	2280196	2382023	2348462	-33561	-1.41%
Subtotal Instruction	47221625	50380984	51233960	852976	1.69%
Athletics & Extracurricular					
Extracurricular Activities	520282	555500	557829	2329	0.42%
Sports	662734	749000	749000		
Subtotal Athletics & Extracurricular	1183016	1304500	1306829	2329	0.18%
Transportation	3038545	3485198	3393991	-91207	-2.62%
Subtotal Transportation	3038545	3485198	3393991	-91207	-2.62%
Census					
Subtotal Census					
Undistributed Expenses					
Employee Benefits	20864052	21740000	21710000	-30000	-0.14%
Interfund Transfers	1465359	1700000	4200000	2500000	147.06%
Subtotal Undistributed	22329411	23440000	25910000	2470000	10.54%
Total Operating Expenses	85924026	88450238	91920856	3470618	3.92%
Debt Service	2704832	2764274	2523403	-240871	-8.71%
Total Appropriations	88628858	91214512	94444259	3229747	3.54%
Revenues					
Category	2015-16	2016-17	2017-18		
State Aid	6467945	7100000	7440000	340000	4.79%
PILOT	1782311	1845000	1850000	5000	0.27%
Local Income	2247649	1679572	1763529	83957	5.00%
Nextel	846780	846780	846780	0	0.00%
Fund Balance	250000	900000	3000000	2100000	233.33%
Taxes	78881315	78843160	79543950	700790	0.89%
Total Budget	90476000	91214512	94444259	3229747	3.54%

Mineola Union Free School District

Budget Presentation Report

Fiscal Year: 2018

Fund: A GENERAL FUND

Budget Account	Description	2015-2016 Actual Expenditure	2016-2017 Adopted Budget	2017-2018 Proposed Budget	Dollar Change	Percent Change
1010-402-00-0199	CON & TRAVEL BOARD OF ED	12,899	10,000	10,000		0.00%
1010-500-00-0199	MAT & SUPPL BOARD OF ED	52	2,000	2,000		0.00%
	1010 State function Subtotal	12,951	12,000	12,000		0.00%
1040-160-00-0000	DISTRICT CLERK	23,797	21,437	16,000	-5,437	-25.36%
1040-500-00-0199	MAT & SUPPL DIST CLERK					0.00%
	1040 State function Subtotal	23,797	21,437	16,000	-5,437	-25.36%
1060-161-00-0199	NON-INSTR SALARY REGIST	385				0.00%
1060-408-00-0199	ELECTION WORKERS	4,465	8,000	8,000		0.00%
1060-410-00-0199	LEGAL ADVERTIS - ELECTION	3,622	8,000	8,000		0.00%
1060-416-00-0199	EQUIP RNTL-VOTING MACH	4,800	5,000	5,000		0.00%
1060-490-00-0000	BOCES SERVICES ELECTION	17,686	15,000	15,000		0.00%
1060-500-00-0199	MAT & SUPPL DIST MEETINGS	52	200	200		0.00%
	1060 State function Subtotal	31,010	36,200	36,200		0.00%
1240-150-08-0230	SALARY-SUP'T.	242,735	242,735	242,735		0.00%
1240-160-08-0230	SALARY CLERICAL SUPT. OFF	83,161	83,993	84,140	147	0.18%
1240-402-08-0230	CONF & TRAVEL SUPT	6,284	7,000	7,000		0.00%
1240-404-08-0230	DUES & PUBL SUPT OFFICE	5,936	4,600	4,600		0.00%
1240-417-08-0230	EQUIP REP-MAINT SUPT OFFI					0.00%
1240-500-08-0230	MAT & SUPPL SUPT OFFICE	472	1,000	1,000		0.00%
	1240 State function Subtotal	338,588	339,328	339,475	147	0.04%
1310-150-08-0000	BUSINESS ADMINISTRATION	249,582	212,550	225,000	12,450	5.86%
1310-160-00-0000	CLERICAL-BUSINESS ADMIN	379,557	363,673	335,971	-27,702	-7.62%
1310-160-09-0000	CLERICAL SUMMER TIME					0.00%
1310-162-08-7099	CLERICAL O-T BUS ADMIN					0.00%
1310-200-00-0000	EQUIPMENT CENTRAL ADMIN	4,766	5,000	5,000		0.00%
1310-402-08-0230	CONF & TRAVEL BUS ADMIN	3,313	2,000	2,000		0.00%
1310-404-08-0230	DUES & PUB BUS ADMIN	1,090	2,000	2,000		0.00%
1310-408-08-7099	PROP AC/CONSULTANTS					0.00%
1310-410-08-7099	LEGAL ADVERTISE BUS ADMIN	2,866	4,000	4,000		0.00%
1310-416-08-0230	EQUIP RNTL BUS ADMIN	3,600	3,400	3,400		0.00%
1310-417-08-7099	EQUIP REPAIR BUS ADMIN		2,000	2,000		0.00%
1310-490-00-0000	BOCES BUSINESS ADMIN	8,276	5,000	5,000		0.00%
1310-500-00-0000	MAT & SUPPL BUSINESS ADM	5,607	5,000	25,000	20,000	400.00%
	1310 State function Subtotal	658,657	604,623	609,371	4,748	0.79%
1320-441-00-0199	AUDITING SERVICES	47,000	65,000	65,000		0.00%
1320-442-00-0199	ADDITNL AUDITNG SRVCES	44,834	60,000	60,000		0.00%
	1320 State function Subtotal	91,834	125,000	125,000		0.00%
1325-164-00-0199	SALARY-TREASURER	29,550	32,400	34,000	1,600	4.94%
1325-444-00-0199	FEES FOR FIN & OPER	101,688	165,000	285,000	120,000	72.73%
	1325 State function Subtotal	131,238	197,400	319,000	121,600	61.60%
1345-490-00-0000	BOCES PURCHASING	1,150	4,000	4,000		0.00%
	1345 State function Subtotal	1,150	4,000	4,000		0.00%
1420-446-00-0199	ADDITNL ATTORNEY FEES					0.00%
1420-447-00-0199	ATTORNEY FEES	167,424	180,000	180,000		0.00%
	1420 State function Subtotal	167,424	180,000	180,000		0.00%
1430-150-08-0230	Asst. Supt. HR	192,000	195,840	199,800	3,960	2.02%

Budget Presentation Report

Fiscal Year: 2018

Fund: A GENERAL FUND

Budget Account	Description	2015-2016 Actual Expenditure	2016-2017 Adopted Budget	2017-2018 Proposed Budget	Dollar Change	Percent Change
1430-160-08-0230	SALARY CLERICAL PERSONNEL	141,185	141,961	140,555	-1,406	-0.99%
1430-410-08-0230	LEGAL ADVERTISE PERSONNEL	8,635	10,000	10,000		0.00%
1430-490-00-0000	PERSONNEL BOCES	8,625	15,000	15,000		0.00%
1430-500-08-0230	MAT & SUPPL PERSONNEL	204	750	750		0.00%
1430 State function Subtotal		350,649	363,551	366,105	2,554	0.70%
1480-400-00-0000	PUBLIC RELATIONS SVC	68,494	75,000	10,000	-65,000	-86.67%
1480-412-00-7299	MAILING PUBLIC INFO	32,683	40,000	40,000		0.00%
1480-490-00-0000	PUBLIC INFO SYSTEM BOCES		10,000	75,000	65,000	650.00%
1480-500-00-0000	MAT & SUPPL PUBLIC INFO		2,000	2,000		0.00%
1480 State function Subtotal		101,177	127,000	127,000		0.00%
1620-160-00-0000	BUILDING/CUSTODIAL	1,711,337	1,749,429	1,749,794	365	0.02%
1620-160-00-0001	CLERICAL SALARY - FACILIT	12,799	39,323	39,913	590	1.50%
1620-161-00-0000	CUSTODIAL PART TIMERS/SUB	96,937	60,000	80,000	20,000	33.33%
1620-162-00-2400	CUST OT PERF ART/EX CURR					0.00%
1620-162-00-2500	CUST OT PERF ATHLETICS					0.00%
1620-162-00-7699	CUST O-T	545,811	400,000	400,000		0.00%
1620-169-00-0000	HD CUSTODIANS	593,695	598,363	617,071	18,708	3.13%
1620-200-00-0000	EQUIPMENT OPER. OF PLANT	27,653	25,000	25,000		0.00%
1620-405-00-8099	MILEAGE ALLOWANCE	4,785	4,600	6,000	1,400	30.43%
1620-419-01-7804	UTILITIES WATER - CROSS	5,408	3,000	3,000		0.00%
1620-419-02-7804	UTILITIES WATER - HAMPTON	3,296	15,000	15,000		0.00%
1620-419-03-7804	UTILITIES WATER - JACKSON	10,097	8,000	8,000		0.00%
1620-419-04-7804	UTILITIES WATER - MEADOW	1,640	4,000	4,000		0.00%
1620-419-05-7804	UTILITIES WATER - WILLIS	3,044	3,000	3,000		0.00%
1620-419-06-7804	UTILITIES WATER - MS	12,049	13,000	13,000		0.00%
1620-419-07-7804	UTILITIES WATER - HS	6,408	11,000	11,000		0.00%
1620-445-00-0000	Water Use Fee	14,030	20,000	20,000		0.00%
1620-450-00-0000	TELEPHONE	44,782	64,000	64,000		0.00%
1620-451-00-0000	GARBAGE	59,992	55,000	55,000		0.00%
1620-500-00-7699	MAT & SUPPL FAC & GROUNDS	73,709	95,000	95,000		0.00%
1620 State function Subtotal		3,227,472	3,167,715	3,208,778	41,063	1.30%
1621-165-00-7799	SALARY MAINTENANCE	378,067	368,968	340,844	-28,124	-7.62%
1621-168-00-7799	STUDENTS-SUMMER WORKERS	49,204	45,000	47,000	2,000	4.44%
1621-169-00-7799	SAL-SUPERVISOR MTCE 1.0					0.00%
1621-200-00-7799	EQUIPMENT MAINTENANCE	85,959	220,000	50,000	-170,000	-77.27%
1621-401-00-7799	FIELD MAINTENANCE	29,359	40,000	40,000		0.00%
1621-408-00-7799	CONTRACTUAL-ANNUAL B&G	127,900	35,000	35,000		0.00%
1621-410-08-0230	LEGAL ADVERTISEMENT	545	2,000	2,000		0.00%
1621-416-00-7799	EQUIP RENTAL B&G	4,205	3,000	3,000		0.00%
1621-417-00-7799	EQUIP REPAIR/VEHICLES	23,307	25,000	25,000		0.00%
1621-418-00-0000	FACILITIES UPGRADE	813,990	830,000	970,000	140,000	16.87%
1621-418-00-7799	FACILITIES UPGRADE					0.00%
1621-418-00-7899	BUILDING REPAIR	328,788	240,480	250,000	9,520	3.96%
1621-419-01-7801	UTILITIES-FUEL CROSS					0.00%
1621-419-01-7802	UTILITIES-ELECTRIC CROSS	29,759	21,216	21,641	425	2.00%
1621-419-01-7803	UTILITIES-GAS CROSS	14,855	26,520	27,051	531	2.00%
1621-419-02-7801	UTILITIES-FUEL HAMPTON		14,851	15,149	298	2.01%
1621-419-02-7802	UTILITIES-ELECTRIC HAMPTO	43,619	57,736	58,891	1,155	2.00%
1621-419-02-7803	UTILITIES-GAS HAMPTON	18,925	25,460	25,970	510	2.00%
1621-419-03-7801	UTILITIES-FUEL JACKSON	2,098	14,851	15,149	298	2.01%
1621-419-03-7802	UTILITIES-ELECTRIC JACKSO	49,459	92,400	94,248	1,848	2.00%
1621-419-03-7803	UTILITIES-GAS JACKSON	21,112	41,680	42,514	834	2.00%
1621-419-04-7801	UTILITIES-FUEL MEADOW	1,519	26,520	27,051	531	2.00%
1621-419-04-7802	UTILITIES-ELECTRIC MEADOW	43,463	63,040	64,301	1,261	2.00%

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1621-419-04-7803	UTILITIES-GAS MEADOW	11,274	23,338	23,805	467	2.00%
1621-419-05-7801	UTILITIES-FUEL WILLIS	864	10,608	10,821	213	2.01%
1621-419-05-7802	UTILITIES-ELECTRIC WILLIS	139,014	165,520	168,831	3,311	2.00%
1621-419-05-7803	UTILITIES-GAS WILLIS	12,329	42,432	43,281	849	2.00%
1621-419-06-7801	UTILITIES-FUEL - MS	9,841	68,120	69,483	1,363	2.00%
1621-419-06-7802	UTILITIES-ELECTRIC - MS	107,875	167,440	170,789	3,349	2.00%
1621-419-06-7803	UTILITIES-GAS - MS	43,118	144,872	147,770	2,898	2.00%
1621-419-07-7801	UTILITIES-FUEL - HS	3,507	62,816	64,073	1,257	2.00%
1621-419-07-7802	UTILITIES-ELECTRIC - HS	194,154	293,360	299,228	5,868	2.00%
1621-419-07-7803	UTILITIES-GAS - HS	52,833	157,120	160,263	3,143	2.00%
1621-430-00-0000	SECURITY	220,134	220,000	240,000	20,000	9.09%
1621-500-00-0REC	Mat & SuppReconfiguration					0.00%
1621-500-00-7799	MAT & SUPPL DIST GROUNDS	252,192	210,000	230,000	20,000	9.52%
1621 State function Subtotal		3,113,268	3,759,348	3,783,153	23,805	0.63%
1670-412-08-0230	POSTAGE	21,943	30,000	30,000		0.00%
1670-416-00-0000	XEROX-CONTRACT					0.00%
1670-500-00-0000	XEROX - SUPPLIES					0.00%
1670 State function Subtotal		21,943	30,000	30,000		0.00%
1910-400-00-0000	INSURANCE	446,501	473,000	495,000	22,000	4.65%
1910-401-00-0000	MEADOW FIRE					0.00%
1910-401-03-0000	JACKSON AVE WATER DAMAGE					0.00%
1910-429-00-7599	EAP (EMPLOYEE ASST. PROG)	13,680	14,500	14,500		0.00%
1910 State function Subtotal		460,181	487,500	509,500	22,000	4.51%
1920-400-00-0000	State Aid Consultant Fee					0.00%
1920-404-00-0199	SCHOOL ASSOC DUES/PUBL	14,098	17,000	17,000		0.00%
1920 State function Subtotal		14,098	17,000	17,000		0.00%
1930-800-00-8099	CONTRACT CLAIMS MTA					0.00%
1930 State function Subtotal						0.00%
1981-490-00-6299	BOCES-ADMIN. CHARGES	367,452	367,454	367,454		0.00%
1981 State function Subtotal		367,452	367,454	367,454		0.00%
2010-153-08-0230	DEPUTY/ASST SUPERINTENDEN	199,729	201,727	192,000	-9,727	-4.82%
2010-160-00-1010	SALARY CLERICAL	146,768	148,236	147,374	-862	-0.58%
2010-160-08-0230	Noninstructional Salaries					0.00%
2010-200-00-0000	EQUIPMENT - CURR & INSTR					0.00%
2010-402-08-0230	CONF & TRAVEL CURR & INS	420	3,500	3,500		0.00%
2010-404-08-0230	DUES & PUBL CURR & INST	1,238	5,000	3,500	-1,500	-30.00%
2010-495-00-6499	CURR DEVELOPMENT BOCES	127,752	120,000	120,000		0.00%
2010-500-08-0230	MAT & SUPPL CURR & INSTR	49,510	50,000	50,000		0.00%
2010 State function Subtotal		525,417	528,463	516,374	-12,089	-2.29%
2020-150-00-0000	SALARY - PRINCIPALS	877,363	874,326	846,728	-27,598	-3.16%
2020-150-00-2400	DIRECTOR OF PERFORMING AR	150,074	149,410	149,447	37	0.02%
2020-151-00-0000	SALARY-ASST PRINCIPALS	798,889	803,789	973,213	169,424	21.08%
2020-154-00-0000	INSTRUCTIONAL LEADERS			403,440	403,440	****.***%
2020-154-00-0025	ATHLETIC DIRECTOR	168,010	169,691	172,832	3,141	1.85%
2020-154-06-0000	MS INSTRUCTIONAL LEADERS	107,775	107,077		-107,077	-100.00%
2020-154-07-0000	HS INSTRUCTIONAL LEADERS	181,681	283,403		-283,403	-100.00%
2020-159-00-0000	MENTORSHIP	18,000	18,180	24,000	5,820	32.01%
2020-160-00-0000	CLERICAL FT/PT	1,201,515	1,197,167	1,176,994	-20,173	-1.69%

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2020-162-00-0000	CLERICAL OVERTIME	2,129	15,000	15,000		0.00%
2020-400-00-0000	CONTRACT TSA	99,684	105,000	120,000	15,000	14.29%
2020-400-00-1000	Administrative Prof. Deve					0.00%
2020-402-00-0000	CONF & TRAVEL SUPV					0.00%
2020-403-00-0000	PROFESSIONAL LEAVE-ELEMEN					0.00%
2020-403-00-1000	PROFESSIONAL LEAVE - AMSA	8,280	15,000	15,000		0.00%
2020-403-06-6830	PROFESSIONAL LEAVE MS					0.00%
2020-403-07-6830	PROFESSIONAL LEAVE HS					0.00%
2020-404-06-0000	DUES & PUBL MS	949	2,000	2,000		0.00%
2020-404-07-0000	DUES & PUBL HS	1,365	2,135	2,135		0.00%
2020-412-00-0000	POSTAGE - ELEMENTARY					0.00%
2020-412-06-1021	POSTAGE MS					0.00%
2020-412-07-1022	POSTAGE HS	31,352	54,000	54,000		0.00%
2020-500-00-2230	MAT & SUPPL SUPV ART	439	1,000	1,000		0.00%
2020-500-00-2330	MAT & SUPPL SUPV MUSIC	975	1,000	1,000		0.00%
2020-500-00-2430	MAT & SUPPL SUPV PERF ART	626	1,000	1,000		0.00%
2020-500-01-1010	MAT & SUPPL SUPV CROSS					0.00%
2020-500-02-1010	MAT & SUPPL SUPV HAMPTON	1,806	1,980	1,980		0.00%
2020-500-03-1010	MAT & SUPPL SUPV JACKSON	1,134	2,580	2,580		0.00%
2020-500-04-1010	MAT & SUPPL SUPV MEADOW	2,073	1,980	1,980		0.00%
2020-500-05-1011	MAT & SUPPL SUPV WILLIS					0.00%
2020-500-06-1021	MAT & SUPPL SUPV MS	3,407	4,800	4,800		0.00%
2020-500-07-1022	MAT & SUPPL SUPV HS	715	5,760	5,760		0.00%
2020-501-00-0000	PRINTED MAT - SUPERVISION	26	2,000	2,000		0.00%
2020-501-00-2230	PRINTED MATERIAL ART		500	500		0.00%
2020-501-00-2330	PRINTED MATERIAL MUSIC	489	500	500		0.00%
2020-501-00-2430	PRINTED MATERIAL PERF ART	1,212	1,500	1,500		0.00%
2020-501-01-0000	PAPER - CROSS ST					0.00%
2020-501-02-0000	PAPER - HAMPTON ST	1,737	1,800	1,800		0.00%
2020-501-03-0000	PAPER - JACKSON AVE	3,215	4,500	4,500		0.00%
2020-501-04-0000	PAPER - MEADOW DR	1,946	2,000	2,000		0.00%
2020-501-05-0000	PAPER - WILLIS AVE					0.00%
2020-501-06-0000	PAPER - MIDDLE SCHOOL			6,000	6,000	****.00%
2020-501-06-1021	PRINTED MATERIAL MS	703	1,000	1,000		0.00%
2020-501-07-0000	PAPER - HIGH SCHOOL	23,178	39,500	33,500	-6,000	-15.19%
2020-501-07-1022	PRINTED MATERIAL HS	1,461	2,000	2,000		0.00%
2020 State function Subtotal		3,692,208	3,871,578	4,030,189	158,611	4.10%
2060-409-00-6930	SCORING SERVICES	29,775	50,000	50,000		0.00%
2060-502-00-6930	MAT & SUPPLS TESTS,ETC	5,301	6,000	6,000		0.00%
2060 State function Subtotal		35,076	56,000	56,000		0.00%
2070-120-00-1710	MATH LEAD TEACHERS	4,453	8,000	8,000		0.00%
2070-150-00-0000	PROF. DEV - CURR & INSTR	52,027	35,000	40,000	5,000	14.29%
2070-156-00-6430	SUMMER CURR, WRITING	78,636	81,000	87,000	6,000	7.41%
2070-156-00-6830	APPR FACILITATORS	4,600	8,000	7,000	-1,000	-12.50%
2070-159-00-6430	SALARY OPERATING STANDARD					0.00%
2070-400-00-6430	STAFF DEVEL/TRAINING	51,415	60,000	60,000		0.00%
2070-500-00-6430	MATERIAL & SUPPLY					0.00%
2070 State function Subtotal		191,131	192,000	202,000	10,000	5.21%
2110-100-02-3009	SALARIES PRE-K TEACHERS					0.00%
2110-100-04-3009	SALARIES PRE-K TEACHERS					0.00%
2110-100-05-3009	SALARIES PRE-K TEACHERS	121,134	246,223	288,754	42,531	17.27%
2110-110-05-1111	Teacher Salaries, 1/2 K					0.00%
2110-120-00-0000	District Wide Support Tch					0.00%
2110-120-00-0001	POINT DEGREE/RETIREMENT/L	313,147	700,000	700,000		0.00%

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2110-120-00-1721	Elem Math District Wide					0.00%
2110-120-00-8099	INSURANCE OPT OUT	40,675	70,000	45,000	-25,000	-35.71%
2110-120-01-0000	CROSS STREET SUPPORT					0.00%
2110-120-01-1012	AFTERSCHOOL HOMEWORK					0.00%
2110-120-01-1112	SAL TCHR 1-3					0.00%
2110-120-01-2400	PERF. ARTS CROSS STREET					0.00%
2110-120-01-2500	PHYS ED - CROSS STREET					0.00%
2110-120-01-4010	GIFTED PROGRAM CROSS STRE					0.00%
2110-120-02-0000	SAL TCHR K-2 SUPPORT HAM	596,395	607,183	812,151	204,968	33.76%
2110-120-02-1012	AFTERSCHOOL HOMEWORK	11,064	11,000	11,000		0.00%
2110-120-02-1111	SALARIES K TEACHERS HAMPT	593,878	606,323	599,349	-6,974	-1.15%
2110-120-02-1112	SAL TCHR 1-2 HAMPTON	1,256,096	1,286,937	1,276,874	-10,063	-0.78%
2110-120-02-2400	PERF ARTS HAMPTON STREET	103,098	107,400	111,168	3,768	3.51%
2110-120-02-2500	PHYS ED HAMPTON STREET	126,508	132,497	173,526	41,029	30.97%
2110-120-02-4010	GIFTED PROG HAMPTON STREE					0.00%
2110-120-03-0000	SAL TCHR 3-4 SUPPORT JACK	1,343,530	1,362,356	1,506,945	144,589	10.61%
2110-120-03-1012	AFTERSCHOOL HOMEWORK	5,048	11,000	11,000		0.00%
2110-120-03-1112	SAL-TCHR 3 JACKSON AVE	974,598	1,058,479	1,109,231	50,752	4.79%
2110-120-03-2400	PERF ARTS JACKSON AVE	340,508	343,913	344,116	203	0.06%
2110-120-03-2500	PHYS ED JACKSON AVE	252,565	255,091	253,828	-1,263	-0.50%
2110-120-03-4010	GIFTED PROGRAM JACKSON AV					0.00%
2110-120-04-0000	SAL TCHR K-2 SUPPORT MEAD	444,114	581,664	464,359	-117,305	-20.17%
2110-120-04-1012	AFTERSCHOOL HOMEWORK	10,696	11,000		-11,000	-100.00%
2110-120-04-1111	SALARIES K TEACHERS MEA	572,418	580,645	582,693	2,048	0.35%
2110-120-04-1112	SAL TCHR 1-2 MEADOW DR	1,110,142	1,243,258	1,291,958	48,700	3.92%
2110-120-04-2400	PERF ARTS MEADOW DRIVE	103,098	107,400	111,168	3,768	3.51%
2110-120-04-2500	PHYS ED MEADOW DRIVE	167,311	172,507	175,353	2,846	1.65%
2110-120-04-4010	GIFTED PROGRAM MEADOW DR					0.00%
2110-120-05-0000	SAL TCHR WILLIS SUPPORT					0.00%
2110-120-05-1111	SAL-TCHR WILLIS AVE					0.00%
2110-120-05-2400	PERF ARTS WILLIS AVE					0.00%
2110-120-05-2500	PHYS ED WILLIS AVE					0.00%
2110-120-10-2500	PHYS ED OUT OF DISTRICT					0.00%
2110-120-10-4010	GIFTED OUT OF DISTRICT					0.00%
2110-121-01-1112	TCHR 4-5 CROSS STREET					0.00%
2110-121-02-1112	TCHR 4-5 HAMPTON STREET					0.00%
2110-121-03-1112	TCHR GR 4 JACKSON AVE	1,119,711	1,118,957	1,113,418	-5,539	-0.50%
2110-121-04-1112	TCHR 4-5 MEADOW DRIVE					0.00%
2110-121-06-0000	TCHR 6 GR MIDDLE SCHOOL	1,005,313	1,012,842	885,687	-127,155	-12.55%
2110-121-06-1112	TCHR 5 GR MIDDLE SCHOOL	960,174	979,171	977,615	-1,556	-0.16%
2110-130-06-0000	MIDDLE SCHOOL SUPPORT	701,103	595,018	796,010	200,992	33.78%
2110-130-06-1221	SAL TCHR 5-7 English/Lang	532,424	542,383	333,269	-209,114	-38.55%
2110-130-06-1321	SAL TCHR 5-7 Foreign Lang					0.00%
2110-130-06-1721	SAL TCHR 5-7 Mathematics	313,298	327,792	339,956	12,164	3.71%
2110-130-06-1821	SAL TCHR 5-7 Science	393,801	395,204	479,828	84,624	21.41%
2110-130-06-1921	SAL TCHR 5-7 Social Stud	203,411	207,363	206,336	-1,027	-0.50%
2110-130-06-2400	PERF ARTS MIDDLE SCHOOL	631,345	657,830	643,616	-14,214	-2.16%
2110-130-06-2500	PHYS ED MIDDLE SCHOOL	347,004	352,182	432,140	79,958	22.70%
2110-130-07-0000	ESL	254,764	256,807	255,536	-1,271	-0.49%
2110-130-07-1222	SAL TCHR 8-12 English/La	1,148,371	1,165,005	1,156,318	-8,687	-0.75%
2110-130-07-1322	SAL TCHR 8-12 Foreign L	720,483	737,571	737,425	-146	-0.02%
2110-130-07-1722	SAL TCHR 8-12 Mathematic	1,173,859	1,204,197	1,386,796	182,599	15.16%
2110-130-07-1822	SAL TCHR 8-12 Science	1,508,281	1,536,820	1,770,879	234,059	15.23%
2110-130-07-1922	SAL TCHR 8-12 Social Stu	1,277,932	1,306,011	1,344,875	38,864	2.98%
2110-130-07-2400	PERF ARTS HIGH SCHOOL	761,666	776,646	789,658	13,012	1.68%
2110-130-07-2500	PHYS ED HIGH SCHOOL	511,367	515,542	454,833	-60,709	-11.78%
2110-130-07-8GRD	SAL TCHR 8th Grade					0.00%
2110-131-00-4530	Teacher Salaries, 7-12					0.00%

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2110-131-00-6410	SCIENCE RESOURCE TEACHERS	10,677	18,000	24,000	6,000	33.33%
2110-131-07-5122	SAL TCHR K-12 EX DUTY					0.00%
2110-132-00-4730	SALARY-COACHES					0.00%
2110-140-00-0000	SUBSTITUTES - ELEMENTARY	290,373	220,000	220,000		0.00%
2110-140-06-2821	SUBSTITUTES MS	63,418	140,000	140,000		0.00%
2110-140-07-2822	SUBSTITUTES HS	1,400	60,000	60,000		0.00%
2110-167-03-1822	COMMUNITY LIAISON	48,782	49,270	40,000	-9,270	-18.81%
2110-167-07-1822	HS - LAB TECHNICIAN					0.00%
2110-170-00-0000	TEACHER AIDES - ELEMENAR	184,225	179,139	156,514	-22,625	-12.63%
2110-170-06-0000	TEACHER AIDES - MS					0.00%
2110-170-06-1822	Tch Aide MS Lab					0.00%
2110-170-07-0000	TEACHER AIDES - HS	877				0.00%
2110-170-07-1822	TEACHER AIDE HS SCIENCE	57,828	59,926	61,112	1,186	1.98%
2110-171-00-0000	TEACHER AIDES P/T -ELEMEN	390,004	250,000	250,000		0.00%
2110-171-06-0000	TEACHER AIDES PT - MS	31,820	30,000	30,000		0.00%
2110-171-07-0000	TEACHER AIDES PT - HS	12,508	20,000	20,000		0.00%
2110-200-00-0230	EQUIPMENT - CALCULATORS		5,000	25,000	20,000	400.00%
2110-200-00-2400	FINE & PERF ARTS EQUIPMEN	37,912	30,000	30,000		0.00%
2110-200-00-2500	ATHLETIC EQUIPMENT	25,185	25,000	25,000		0.00%
2110-200-01-0000	EQUIPMENT CROSS ST					0.00%
2110-200-02-0000	EQUIPMENT HAMPTON ST	11,084	10,000	10,000		0.00%
2110-200-03-0000	EQUIPMENT JACKSON AVE	49,980	50,000	50,000		0.00%
2110-200-04-0000	EQUIPMENT MEADOW DR	12,166	10,000	10,000		0.00%
2110-200-05-0000	WILLIS EQUIPMENT					0.00%
2110-200-06-0000	MIDDLE SCHOOL EQUIPMENT	4,227	10,000	10,000		0.00%
2110-200-07-0000	HIGH SCHOOL EQUIPMENT	88,026	375,000	375,000		0.00%
2110-400-00-0000	COMP/BENEFITS	769,302	600,000	600,000		0.00%
2110-400-00-6430	WILLIS AVE PARKING	32,362	35,100	36,000	900	2.56%
2110-400-06-1821	CONTRACTUAL MS SCIENCE					0.00%
2110-400-06-5121	CONTR STUD HANDBOOK MS		2,500	2,500		0.00%
2110-400-07-1000	CONT REBINDS HS		1,500	1,500		0.00%
2110-401-00-2230	AWARDS-ART		500	500		0.00%
2110-401-00-2330	AWARDS MUSIC	1,929	2,500	2,500		0.00%
2110-401-00-4730	AWARDS INTRAMURAL					0.00%
2110-401-01-5110	AWARDS CROSS ST					0.00%
2110-401-02-5110	AWARDS HAMPTON ST	975	1,000	1,000		0.00%
2110-401-03-5110	AWARDS JACKSON AVE		1,500	1,500		0.00%
2110-401-04-5110	AWARDS MEADOW DR	986	1,000	1,000		0.00%
2110-401-05-5111	AWARDS WILLIS AVE					0.00%
2110-401-06-5121	AWARDS/GRAD MS	2,769	7,500	7,500		0.00%
2110-401-07-1022	REGENTS PLUS					0.00%
2110-401-07-5122	AWRDS/GRAD HS	19,084	25,000	25,000		0.00%
2110-402-07-1922	NYC COURSE EXPENSE					0.00%
2110-403-00-6830	PROFESSIONAL LEAVE	25,530	35,000	35,000		0.00%
2110-404-00-2230	SCH MEMBERSHIP FEES	3,752				0.00%
2110-404-00-2330	MEMBERSHIP FEES MUSIC	5,995	9,000	9,000		0.00%
2110-404-01-1010	DUES & PUBL CROSS ST					0.00%
2110-404-02-1010	DUES & PUBL HAMPTON ST	59	300	300		0.00%
2110-404-03-1010	DUES PUBL JACKSON AVE	108	400	400		0.00%
2110-404-04-1010	DUES & PUBLI MEADOW		300	300		0.00%
2110-404-05-1011	DUES & PUBL WILLIS					0.00%
2110-404-06-1010	DUES & PUBL MS	215	750	750		0.00%
2110-404-07-1022	DUES & PUBL HS		1,000	1,000		0.00%
2110-405-00-0000	ED DATA SERVICES	11,490	16,000	16,000		0.00%
2110-408-00-4530	CONTRACT HOME INSTRUC	47,761	44,000	44,000		0.00%
2110-408-07-2822	CONTRACTUAL EXP HS	695	6,000	6,000		0.00%
2110-413-06-1721	STUD. RES. & ENRICH MS					0.00%
2110-413-06-1821	LAB FIELD EXPER					0.00%

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2110-413-07-1822	STUDENT SCIENCE RES HS					0.00%
2110-415-00-2330	UNIFORM CLEANING	150	1,000	1,000		0.00%
2110-416-00-2330	EQUIP RENTAL-INSTRUMENT	50,905	2,000	2,000		0.00%
2110-417-00-2230	EQUIP. REPAIR ART		1,300	1,300		0.00%
2110-417-00-2330	EQUIP REPAIR- MUSIC	4,962	7,500	7,500		0.00%
2110-417-06-2521	MS UNIV GYM CONTRACT	949	1,000	1,000		0.00%
2110-417-07-1822	EQUIPMENT REPAIR SCIENCE		3,400	3,400		0.00%
2110-417-07-2522	HS EQ REP/UNIV GYM CONT	2,665	2,000	2,000		0.00%
2110-421-00-7599	PUPIL BENEFIT PLAN INS.	27,300	28,500	28,500		0.00%
2110-470-00-1110	TUITION,FOSTER		10,000	10,000		0.00%
2110-471-00-4010	Gifted Youth Tuition LIU	116,900	100,000	120,000	20,000	20.00%
2110-480-00-0000	NEW TEXTBOOKS		10,000	2,000	-8,000	-80.00%
2110-480-01-0000	TEXTBOOKS - CROSS					0.00%
2110-480-02-0000	TEXTBOOKS - HAMPTON	19,627	19,800	19,800		0.00%
2110-480-03-0000	TEXTBOOKS - JACKSON AVE	32,637	25,800	25,800		0.00%
2110-480-04-0000	TEXTBOOKS - MEADOW DR	19,765	19,800	19,800		0.00%
2110-480-05-0000	TEXTBOOK - WILLIS					0.00%
2110-480-06-0000	TEXTBOOKS - MS	43,054	36,000	36,000		0.00%
2110-480-07-0000	TEXTBOOKS - HS	44,120	52,150	52,150		0.00%
2110-480-10-0000	TEXTBOOKS - NON-PUBLIC	97,112	90,000	90,000		0.00%
2110-490-00-0000	BOCES TEACHING - REG ED	200,371	130,000	130,000		0.00%
2110-490-07-2422	BOCES-CULTURAL ARTS CTR	-17,633	80,000	80,000		0.00%
2110-490-10-0000	BOCES - CALCULATORS		3,500	3,500		0.00%
2110-500-00-1430	MAT & SUPPL DIST HEALTH	4,987	5,000	5,000		0.00%
2110-500-00-1710	ELEM MATH MAT & SUPPL	3,807	35,000	20,000	-15,000	-42.86%
2110-500-00-1910	ELEM SOC STUD MAT & SUPPL	1,162	2,000	2,000		0.00%
2110-500-00-2300	SUMMER MUSIC	3,340				0.00%
2110-500-00-2530	MAT & SUPPL OFFICE/VOUCHE	2,766	3,800	3,800		0.00%
2110-500-00-4030	GIFTED MAT & SUPPL		4,000	4,000		0.00%
2110-500-00-4210	ELEM READING MAT & SUPPLI	4,827	6,000	6,000		0.00%
2110-500-01-1110	MAT & SUPPL TCHR CROSS					0.00%
2110-500-01-1810	MAT & SUPPL - SCIEN CROSS					0.00%
2110-500-01-2210	MAT & SUPPL ART CROSS					0.00%
2110-500-01-2310	MAT & SUPPL MUSIC CROSS					0.00%
2110-500-01-2510	MAT & SUPPL CROSS PE					0.00%
2110-500-01-4210	M&S ESL/AIS CROSS ST					0.00%
2110-500-02-1110	MAT & SUPPL HAMPTON	20,012	19,800	19,800		0.00%
2110-500-02-1810	MAT & SUPPL SCIENCE HAMPT	6,904	10,000	10,000		0.00%
2110-500-02-2210	MAT & SUPPL ART HAMPTON	3,039	3,300	3,300		0.00%
2110-500-02-2310	MAT & SUPPL MUSIC HAMPTON	1,528	1,650	1,650		0.00%
2110-500-02-2510	MAT & SUPPL HAMPTON PE	2,203	3,960	3,960		0.00%
2110-500-02-4210	M& S ESL/AIS HAMPTON	32,104	32,000	32,000		0.00%
2110-500-03-1110	MAT & SUPPL JACKSON	26,248	25,800	25,800		0.00%
2110-500-03-1810	MAT & SUPPL SCIENCE JACKS	8,936	7,740	7,740		0.00%
2110-500-03-2210	MAT & SUPPL ART JACKSON	2,570	4,300	4,300		0.00%
2110-500-03-2310	MAT & SUPPL MUSIC JACKSON	2,096	2,150	2,150		0.00%
2110-500-03-2510	MAT & SUPPL JACKSON PE	4,574	5,160	5,160		0.00%
2110-500-03-4210	M& S ESL/AIS JACKSON	3,076	3,440	3,440		0.00%
2110-500-04-1110	MAT & SUPPL MEADOW	19,578	19,800	19,800		0.00%
2110-500-04-1810	MAT & SUPPL SCIENCE MEADO	12,918	10,000	10,000		0.00%
2110-500-04-2210	MAT & SUPPL - ART MEADOW	3,187	3,300	3,300		0.00%
2110-500-04-2310	MAT & SUPPL MUSIC MEADOW	1,564	1,650	1,650		0.00%
2110-500-04-2510	MAT & SUPPL MEADOW PE	3,590	3,960	3,960		0.00%
2110-500-04-4210	M& S ESL/AIS MEADOW	2,632	2,640	2,640		0.00%
2110-500-05-1011	MAT & SUPPL WILLIS					0.00%
2110-500-05-1810	MAT & SUPP SCIENCE WILLIS					0.00%
2110-500-05-2210	MAT & SUPPL ART WILLIS					0.00%
2110-500-05-2310	MAT & SUPPL MUSIC WILLIS					0.00%

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2110-500-05-2510	MAT & SUPPL WILLIS PE					0.00%
2110-500-05-4210	M & S ESL/AIS WILLIS					0.00%
2110-500-06-1021	MAT & SUPPL MS REG ED	23,931	24,000	24,000		0.00%
2110-500-06-1221	MAT & SUPPL ENGLISH MS	1,348	1,500	1,500		0.00%
2110-500-06-1321	MAT & SUPPL FOR LANG MS	414	1,000	1,000		0.00%
2110-500-06-1421	MAT & SUPPL HEALTH MS	240	1,000	1,000		0.00%
2110-500-06-1521	MAT & SUPPL MS HOME EC	2,981	3,000	3,000		0.00%
2110-500-06-1621	MAT & SUPPL MS IND ARTS	6,896	15,000	15,000		0.00%
2110-500-06-1721	MAT & SUPPL MATH MS	218	1,300	1,300		0.00%
2110-500-06-1821	MAT & SUPPL SCIENCE MS	12,306	12,000	12,000		0.00%
2110-500-06-1921	MAT & SUPPL SOC STUD MS	543	1,500	1,500		0.00%
2110-500-06-2221	MAT & SUPPL ART MS	4,517	4,800	4,800		0.00%
2110-500-06-2321	MAT & SUPPL MUSIC MS	2,082	2,400	2,400		0.00%
2110-500-06-2521	MAT & SUPPL MIDDLE S PE	5,582	6,200	6,200		0.00%
2110-500-06-2921	MAT & SUPPL					0.00%
2110-500-06-4221	M & S ESL/AIS MIDDLE SCHOO	624	1,000	1,000		0.00%
2110-500-07-1022	MAT & SUPPL HS MAIN OFFIC	27,755	33,800	33,800		0.00%
2110-500-07-1222	MAT & SUPPL HS ENGLISH	881	2,425	2,425		0.00%
2110-500-07-1322	MAT & SUPPL HS FOR LANG	1,796	2,425	2,425		0.00%
2110-500-07-1422	MAT & SUPPL HS HEALTH	1,620	2,425	2,425		0.00%
2110-500-07-1722	MAT & SUPPL HS MATH	2,669	2,910	2,910		0.00%
2110-500-07-1822	MAT & SUPPL HS SCIENCE	15,152	20,000	20,000		0.00%
2110-500-07-1922	MAT & SUPPL HS SOC STUD	1,770	2,425	2,425		0.00%
2110-500-07-2222	MAT & SUPPL HS ART	7,764	7,760	7,760		0.00%
2110-500-07-2322	MAT & SUPPL HS MUSIC	3,383	3,880	3,880		0.00%
2110-500-07-2522	MAT & SUPPL HS P. E.	9,669	11,640	11,640		0.00%
2110-500-07-4221	M & S ESL/AIS HIGH SCHOOL		2,425	2,425		0.00%
2110-500-07-6522	MAT & SUPPL HS GUID					0.00%
2110-501-07-1822	SC RES MAT & SUPPL	13,618	15,000	15,000		0.00%
2110-502-00-1110	MAT. & SUPP.-SCIENCE					0.00%
2110-502-00-1810	SPEC PROJ SCIENCE/HEALTH	10,565	15,000	15,000		0.00%
2110-503-07-1822	Mat & Suppl - FRC Robotic					0.00%
2110 State function Subtotal		25,272,690	26,551,417	27,335,059	783,642	2.95%
2250-152-00-2630	ASST SUP'T PUPIL PERSONEL	185,011	186,862	192,475	5,613	3.00%
2250-156-06-2621	TEACHING ASST					0.00%
2250-159-00-0000	Instructional Salaries					0.00%
2250-159-01-0000	SPECIAL ED TCHR CROSS STR					0.00%
2250-159-02-0000	SPECIAL ED TCHR HAMPTON S	474,432	503,084	639,008	135,924	27.02%
2250-159-03-0000	SPECIAL ED TCHR JACKSON A	680,706	1,085,828	957,786	-128,042	-11.79%
2250-159-04-0000	SPECIAL ED TCHR MEADOW DR	803,405	854,225	853,855	-370	-0.04%
2250-159-05-0000	SPECIAL ED TCHR WILLIS AV					0.00%
2250-159-06-0000	SPECIAL ED TEACHERS-MS	1,230,252	1,314,456	1,431,947	117,491	8.94%
2250-159-07-0000	SPECIAL ED TEACHERS - HS	1,583,491	1,603,672	1,265,285	-338,387	-21.10%
2250-159-10-0000	SPECIAL ED OUT OF DISTRIC	124,023	176,258	127,768	-48,490	-27.51%
2250-160-00-2630	SALARY CLERICAL SPEC ED	134,933	136,283	135,539	-744	-0.55%
2250-161-00-2630	Noninstructional Salaries					0.00%
2250-166-00-0000	OCCUPATIONAL THERAPIST	230,878	240,337	242,716	2,379	0.99%
2250-170-00-0000	SPECIAL ED-TEACHER AIDES-	616,907	656,802	489,670	-167,132	-25.45%
2250-170-06-0000	SPECIAL ED-TEACHER AIDES-	116,691	116,901	174,600	57,699	49.36%
2250-170-07-0000	SPECIAL ED-TEACHER AIDES-	114,579	116,696	149,744	33,048	28.32%
2250-171-00-0000	SPECIAL ED-PT TEACHER AID	245,900	630,000	630,000		0.00%
2250-171-06-0000	SPECIAL ED-PT TEACHER AID	44,123				0.00%
2250-171-07-0000	SPECIAL ED-PT TEACHER AID	198,203		67,482	67,482	****.***%
2250-200-00-2630	EQUIPMENT/ASSISTIVE			5,000	5,000	****.***%
2250-400-00-2630	CSE EVALUATIONS		5,000	5,000		0.00%
2250-402-00-0000	Conference & Travel	160	2,000	5,000	3,000	150.00%

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2250-403-00-2653	PROFESSIONAL LEAVE					0.00%
2250-407-00-2630	CONTRACT SVC SPEC ED	232,919	400,000	400,000		0.00%
2250-408-00-2630	SPECIAL ED SUPPORT SERVIC					0.00%
2250-412-00-2630	POSTAGE					0.00%
2250-471-00-0000	PUBLIC TUITION	123,774	170,000	170,000		0.00%
2250-472-00-0000	PRIVATE TUITION	277,664	500,000	500,000		0.00%
2250-480-06-2621	TEXTBOOKS MS		2,000	2,000		0.00%
2250-480-07-2622	TEXTBOOKS HS	284	2,000	2,000		0.00%
2250-490-00-0000	SPECIAL ED-BOCES	1,912,782	2,100,000	2,200,000	100,000	4.76%
2250-500-00-0000	Not Defined Yet	355				0.00%
2250-500-00-2630	MAT & SUPPL SPEC ED DIST	9,339	8,000	12,000	4,000	50.00%
2250-500-01-2610	MAT & SUPPL SPEC ED CROSS					0.00%
2250-500-01-5010	MAT & SUPPL SPEECH CROSS					0.00%
2250-500-02-2610	MATS & SUPPL SPEC ED HAMP	1,623	1,650	1,650		0.00%
2250-500-02-5010	MAT & SUPPLIES-SPEECH HAM	988	1,000	1,000		0.00%
2250-500-03-2610	MATS & SUPPL SP ED JACKSO	544	2,100	2,100		0.00%
2250-500-03-5010	MAT & SUPPL-SPEECH JACKSO	297	1,000	1,000		0.00%
2250-500-04-2610	MATS & SUPPL SP ED MEADOW	1,839	2,830	2,830		0.00%
2250-500-04-5010	MAT & SUPPL SPEECH MEADOW	853	1,000	1,000		0.00%
2250-500-05-2610	MAT & SUPPLI SP ED WILLIS					0.00%
2250-500-05-5010	MAT & SUPPL- SPEECH WILLI					0.00%
2250-500-06-2621	MAT & SUPPL SP ED MS	1,214	3,600	3,600		0.00%
2250-500-06-5021	MAT & SUPP.-SPEECH MS	941	1,000	1,000		0.00%
2250-500-07-2622	MAT & SUPPL HS SPEC ED	2,588	4,500	4,500		0.00%
2250-500-07-5022	MAT & SUPPL HS SPEECH	333	750	750		0.00%
2250-500-10-4899	RES RM-PAROCIAL SCH		800	800		0.00%
2250-502-00-2630	DISTRICT TESTING MAT	16,110	16,000	16,000		0.00%
2250 State function Subtotal		9,368,141	10,846,634	10,695,105	- 151,529	-1.40%
2280-130-06-0000	OCCUPATIONAL EDUC TCHR	198,740	200,728	76,661	-124,067	-61.81%
2280-130-07-0000	OCCUPATIONAL EDUC-TCHRS-H	490,509	495,415	452,638	-42,777	-8.63%
2280-417-07-1622	EQUIP REPAIR OCC ED	1,851	2,500	2,500		0.00%
2280-492-00-0000	BOCES-OCCUPATIONAL EDUC	158,007	180,000	180,000		0.00%
2280-500-07-1622	MAT & SUPP/TECH OCC ED	15,782	16,000	16,000		0.00%
2280-500-07-2022	MAT & SUPPL HS BUSINESS	1,866	3,000	3,000		0.00%
2280-500-07-2122	MAT & SUPPL HS VOCATIONAL	8,213	18,000	18,000		0.00%
2280-503-07-1822	Mat & Suppl - FRC Robotic			30,000	30,000	**** **%
2280 State function Subtotal		874,968	915,643	778,799	- 136,844	-14.95%
2330-150-07-0000	SPECIAL SCHOOLS-DRIVERS E	37,344		6,724	6,724	**** **%
2330-159-00-0000	INSTRUCTIONAL SALARIES	581				0.00%
2330-159-00-2400	INSTRUCTIONAL/ADMIN SAL	37,437		12,826	12,826	**** **%
2330-500-07-4356	DRIVERS'ED MAT & SUPPL	86	1,000	1,000		0.00%
2330 State function Subtotal		75,448	1,000	20,550	19,550	1,955.00%
2610-159-01-0000	LIBRARY CROSS STREET					0.00%
2610-159-02-0000	LIBRARY HAMPTON ST	89,398	94,486	97,303	2,817	2.98%
2610-159-03-0000	LIBRARY JACKSON AVE	68,282	71,959	74,557	2,598	3.61%
2610-159-04-0000	LIBRARY MEADOW DRIVE	127,132	128,404	129,676	1,272	0.99%
2610-159-05-0000	LIBRARY WILLIS AVE.					0.00%
2610-159-06-0000	LIBRARIANS/AV TV - MS	123,269	126,688	126,061	-627	-0.49%
2610-159-07-0000	LIBRARIANS-HS	137,006	132,454	91,741	-40,713	-30.74%
2610-160-06-0000	CLERICAL - MS	57,087	55,760	55,207	-553	-0.99%
2610-160-07-0000	CLERICAL - HS	54,601	55,148	41,129	-14,019	-25.42%
2610-170-00-0000	TEACHER AIDES-ELEMENTARY					0.00%
2610-171-06-4921	AIDE P-T					0.00%
2610-416-06-4921	CONTRACTUAL		2,000	2,000		0.00%

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2610-416-06-6121	CONT LIBRARY/AV MS		1,000	1,000		0.00%
2610-417-07-6122	EQUIP REPAIR AV	1,500	1,500	1,500		0.00%
2610-460-00-0000	LIBRARY LOAN PROGRAM-ELEM					0.00%
2610-460-01-0000	LIBRARY LOAN PROGRAM-CROS					0.00%
2610-460-02-0000	LIBRARY LOAN PROGRAM-HAMP	5,589	5,600	5,600		0.00%
2610-460-03-0000	LIBRARY LOAN PROGRAM-JACK	7,490	9,000	9,000		0.00%
2610-460-04-0000	LIBRARY LOAN PROG-MEADOW	5,485	5,600	5,600		0.00%
2610-460-05-0000	LIBRARY LOAN PROG-WILLIS					0.00%
2610-460-06-0000	LIBRARY LOAN - MS	17,361	13,200	13,200		0.00%
2610-460-07-0000	LIBRARY LOAN PROGRAM - HS	17,780	18,200	18,200		0.00%
2610-461-00-0000	AV LOAN PROGRAM - ELEMENT					0.00%
2610-461-01-0000	AV LOAN PROGRAM - CROSS					0.00%
2610-461-02-0000	AV LOAN PROGRAM - HAMPTON	2,058	2,060	2,060		0.00%
2610-461-03-0000	AV LOAN PROGRAM - JACKSON	2,380	2,680	2,680		0.00%
2610-461-04-0000	AV LOAN PROGRAM - MEADOW	2,107	2,060	2,060		0.00%
2610-461-05-0000	AV LOAN PROGRAM - WILLIS					0.00%
2610-461-06-0000	AV LOAN PROGRAM - MS	3,667	3,750	3,750		0.00%
2610-461-07-0000	AV LOAN PROGRAM - HS	1,703	6,060	6,060		0.00%
2610-461-10-0000	AV LOAN PROGRAM/NON-PUBLI	17,218	18,650	18,650		0.00%
2610-498-00-0000	LIBRARY AUTO - ELEMENTARY	73,823	140,000	140,000		0.00%
2610-500-01-4910	MAT & SUPPL LIBRARY CROSS					0.00%
2610-500-01-6110	MAT & SUPPL AV CROSS					0.00%
2610-500-02-4910	MAT & SUPPL LIBRARY HAMPT	6,599	6,600	6,600		0.00%
2610-500-02-6110	MAT & SUPPL AV HAMPTON	1,645	1,650	1,650		0.00%
2610-500-03-4910	MAT & SUP LIBRARY JACKS		8,600	8,600		0.00%
2610-500-03-6110	MAT & SUPPL AV JACKSON		2,150	2,150		0.00%
2610-500-04-4910	MAT & SUPPL LIBRARY MEADO	6,594	6,600	6,600		0.00%
2610-500-04-6110	MAT & SUPPL AV MEADOW	1,642	1,650	1,650		0.00%
2610-500-05-4910	MAT & SUPPL LIBRARY WILLI					0.00%
2610-500-05-6110	MAT & SUPPL AV WILLIS					0.00%
2610-500-06-4921	MAT & SUPPL-LIBRARY MS	2,251	6,000	6,000		0.00%
2610-500-06-6121	MAT & SUPPL AV MS	916	3,000	3,000		0.00%
2610-500-07-4922	MAT & SUPPL -LIBRARY HS	7,706	9,700	9,700		0.00%
2610-500-07-6122	MAT & SUPPL AV HS	4,402	4,850	4,850		0.00%
2610 State function Subtotal		846,691	947,059	897,834	- 49,225	-5.20%
2620-167-00-6130	Noninstructional Salaries					0.00%
2620-167-07-6130	Noninstructional Salaries					0.00%
2620-417-07-6130	EQUIPMENT REPAIR TV	110	1,000	1,000		0.00%
2620-500-07-6130	MAT & SUPPL TV	5,178	5,000	5,000		0.00%
2620 State function Subtotal		5,288	6,000	6,000		0.00%
2630-120-00-0000	COMPUTER ASSISTED INSTRUC	131,142	132,454	131,798	-656	-0.50%
2630-130-06-0000	COMPUTER ASSISTED INSTRUC					0.00%
2630-130-07-0000	COMPUTER ASSISTED INSTRUC	265,597	260,641	261,473	832	0.32%
2630-150-00-0000	CHIEF INFORMATION OFFICER					0.00%
2630-160-00-2930	SALARY CLERICAL					0.00%
2630-170-00-0000	TEACHER AIDE - ELEMENTARY	185,984	194,607	198,687	4,080	2.10%
2630-171-00-0000	PT TEACHER AIDE - ELEMENT	42,364	50,000	50,000		0.00%
2630-200-00-2930	EQUIPMENT/COMPUTERS	34,587	25,000	25,000		0.00%
2630-401-00-2930	HARDWARE MAINTENANCE	151,761	170,000	196,000	26,000	15.29%
2630-402-00-0000	CIO CONFERENCE/TRAVEL					0.00%
2630-404-00-2930	USER SOCIETY DUES/PUB					0.00%
2630-408-00-2930	CONTRACTUAL SERVICES		321,000	370,000	49,000	15.26%
2630-417-00-2930	EQUIPMENT REPAIR	10,724	10,000	10,000		0.00%
2630-460-00-2930	SOFTWARE MAINTENANCE	644,352	370,000	390,000	20,000	5.41%
2630-460-10-9399	COMPUTER SOFTWARE	29,839	31,760	31,760		0.00%

Mineola Union Free School District

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Fund: A GENERAL FUND

Budget Account	Description	2015-2016 Actual Expenditure	2016-2017 Adopted Budget	2017-2018 Proposed Budget	Dollar Change	Percent Change
2630-480-00-0000	Textbooks					0.00%
2630-490-00-0000	BOCES MULTI YR EQUIP TECH	472,321	487,000	560,000	73,000	14.99%
2630-498-00-2930	BOCES - Technology	625,863	643,000	670,000	27,000	4.20%
2630-500-00-0000	CIO MAT & SUPPL					0.00%
2630-500-00-2930	MAT. & SUPPLTECHNOLOGY	207,349	180,000	185,000	5,000	2.78%
2630-500-02-0000	MATERIALS & SUPPLIES TECH		1,250	1,250		0.00%
2630-500-03-0000	MATERIALS & SUPPLIES TECH		2,250	2,250		0.00%
2630-500-04-0000	MATERIALS & SUPPLIES TECH		1,250	1,250		0.00%
2630-500-06-0000	MATERIALS & SUPPLIES TECH		3,000	3,000		0.00%
2630-500-07-0000	MATERIALS & SUPPLIES TECH		5,000	5,000		0.00%
2630 State function Subtotal		2,801,883	2,888,212	3,092,468	204,256	7.07%
2810-131-00-0000	Teacher Salaries, 7-12					0.00%
2810-153-00-0000	DIRECTOR OF GUIDANCE					0.00%
2810-158-00-0000	SUMMER COUNSELORS			35,000	35,000	**** **%
2810-158-00-4530	HOMEBOUND INSTRUCTION			11,000	11,000	**** **%
2810-158-00-6521	SAT PREP	132,572	80,000	80,000		0.00%
2810-158-06-6521	COUNSELORS P/T-SUMMER					0.00%
2810-158-07-6522	ALTERNATE HS	160				0.00%
2810-159-06-6521	SALARY-COUNSELORS MS	231,040	223,093	230,946	7,853	3.52%
2810-159-07-6522	SALARY-COUNSELORS HS	625,430	637,690	641,790	4,100	0.64%
2810-160-06-6521	SALARY-CLERICAL MS GUIDAN	53,464	53,999	53,464	-535	-0.99%
2810-160-07-6522	SALARY-CLERICAL HS GUIDAN	130,648	122,423	121,210	-1,213	-0.99%
2810-401-07-6522	CONTR EXP-CRSE DESCR BK		7,000	7,000		0.00%
2810-402-07-6522	PROFILE					0.00%
2810-403-07-6522	TRAVEL EXP-PROF LV	2,795	6,000	6,000		0.00%
2810-417-07-6522	EQUIP REPAIR GUIDANCE HS					0.00%
2810-490-00-6522	NYSED Reporting	60,726	40,000	40,000		0.00%
2810-500-01-6510	MAT & SUPP					0.00%
2810-500-02-6510	MAT & SUPPL					0.00%
2810-500-03-6510	MAT & SUPPLIES					0.00%
2810-500-04-6510	MAT & SUP GUID/PSCHY MEAD					0.00%
2810-500-06-6521	MAT & SUPPL MS GUIDANCE	968	1,500	1,500		0.00%
2810-500-07-6522	MAT & SUPPL HS GUIDANCE	11,119	7,000	7,000		0.00%
2810-502-01-6510	MAT & SUPPL TESTS CROSS					0.00%
2810-502-02-6510	MAT & SUPPLS TESTS HAMPTO	722	750	750		0.00%
2810-502-03-6510	MAT & SUPP--TESTS JACKSON		750	750		0.00%
2810-502-04-6510	MAT & SUPPLS-TESTS MEADOW	722	750	750		0.00%
2810-502-05-6510	MAT & SUPPL TESTS WILLIS					0.00%
2810-502-06-6521	MAT & SUPPLS-TESTS MS	457	2,000	2,000		0.00%
2810-502-07-6522	MAT & SUPPLS TESTS HS	1,675	12,000	12,000		0.00%
2810 State function Subtotal		1,252,498	1,194,955	1,251,160	56,205	4.70%
2815-159-00-0000	NURSE TEACHERS	272,412	276,489	143,323	-133,166	-48.16%
2815-159-00-0001	SOCIAL WORKER	453,853	434,252	436,763	2,511	0.58%
2815-159-03-0000	NURSE/ SW Jackson Ave.					0.00%
2815-159-04-0000	NURSE/ SW Meadow Drive					0.00%
2815-166-00-0000	NURSES	376,557	363,040	361,081	-1,959	-0.54%
2815-166-10-0000	NURSE - NON/PUBLIC SCHOOL	140,496	139,629	138,246	-1,383	-0.99%
2815-200-00-6730	EQUIPMENT NURSES					0.00%
2815-400-00-6630	CONT EXP-PSYCHIATRIST	14,000	10,000	10,000		0.00%
2815-400-10-9099	CONT EXP-HEALTH SERVICE	108,226	220,000	220,000		0.00%
2815-405-00-0000	PHYSICIAN	27,400	29,000	29,000		0.00%
2815-417-00-6730	EQUIPMENT REPAIR NURSES	690	2,000	2,000		0.00%
2815-490-10-9099	BOCES HEALTH SERVICES	114,483	115,000	115,000		0.00%
2815-500-00-6630	MAT & SUPPL SOCIAL WORKER		100	100		0.00%
2815-500-00-6730	MAT & SUPPL NURSES	8,379	10,000	10,000		0.00%

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Fund: A GENERAL FUND

Budget Account	Description	2015-2016 Actual Expenditure	2016-2017 Adopted Budget	2017-2018 Proposed Budget	Dollar Change	Percent Change
2815-500-06-6621	MAT & SUPPL NURSE/SW MS					0.00%
2815-500-07-6622	MAT & SUPPL NURSE/SW HS		2,500	2,500		0.00%
	2815 State function Subtotal	1,516,496	1,602,010	1,468,013	- 133,997	-8.36%
2820-159-00-0000	PSYCHOLOGIST DIST WIDE	121,987	131,182	116,619	-14,563	-11.10%
2820-159-01-0000	PSYCHOLOGIST CROSS ST					0.00%
2820-159-02-0000	PSYCHOLOGIST HAMPTON ST	114,736	114,736	212,564	97,828	85.26%
2820-159-03-0000	PSYCHOLOGIST JACKSON AVE	143,420	143,420	144,077	657	0.46%
2820-159-04-0000	PSYCHOLOGIST MEADOW DR	112,988	116,677	120,624	3,947	3.38%
2820-159-05-0000	PSYCHOLOGIST WILLIS AVE					0.00%
2820-159-06-0000	PSYCHOLOGIST/SOCIAL WORKE	139,463	139,463	140,462	999	0.72%
2820-159-07-0000	PSYCHOLOGIST/SOCIAL WORKE	131,106	134,535	136,103	1,568	1.17%
2820-159-10-0000	PSYCHOLOGIST/NON-PUBLIC S					0.00%
2820-500-00-6630	MAT & SUPPL ES PSYCH					0.00%
2820-502-00-6630	MAT. & SUPP.-TEST MAT.					0.00%
	2820 State function Subtotal	763,700	780,013	870,449	90,436	11.59%
2850-157-00-0000	CAFETERIA DUTY	79,080	80,000	80,000		0.00%
2850-158-00-0000	CLUBS - ELEMENTARY	8,881	5,000	8,306	3,306	66.12%
2850-158-00-2200	CLUBS - FINE ARTS	130,696	140,000	140,358	358	0.26%
2850-158-06-0000	CLUBS - MS	30,076	40,000	44,084	4,084	10.21%
2850-158-07-0000	CLUBS - HS	69,329	75,000	69,581	-5,419	-7.23%
2850-158-07-2200	CLUBS - FINE ARTS					0.00%
2850-159-00-0000	AUD CONTROL - ELEMENTARY	476	4,000	4,000		0.00%
2850-159-00-0002	INTRAMURALS					0.00%
2850-159-00-0065	SAL PSAT/SAT PREP	19,915	22,000	22,000		0.00%
2850-159-06-0000	AUD CONTROL/INTRAMURAL/SU	10,363	12,000	12,000		0.00%
2850-159-06-0001	MORNING BUS DUTY MS	4,897				0.00%
2850-159-07-0000	AUD CONTROL - HS	10,716	12,000	12,000		0.00%
2850-159-07-2300	AUD CONTROL - ART/MUSIC/P	32,838	41,000	41,000		0.00%
2850-159-07-2500	AUD CONTROL - ATHLETICS	83,850	80,000	80,000		0.00%
2850-400-07-2422	CONTR EXP-SPRNG MUSICAL	8,163	7,500	7,500		0.00%
2850-416-07-2430	EQUIP RENTAL PERF ARTS	5,000	6,000	6,000		0.00%
2850-500-07-2422	MAT & SUPPL HS PERF ARTS	8,313	12,000	12,000		0.00%
2850-502-00-2330	MAT & SUPPL MARCHING BAND	17,689	19,000	19,000		0.00%
	2850 State function Subtotal	520,282	555,500	557,829	2,329	0.42%
2855-159-00-4620	SALARY-COACHES	452,924	500,000	500,000		0.00%
2855-159-07-4620	SAL ATHLETIC TRAINER	31,493	38,000	38,000		0.00%
2855-401-00-4620	AWARDS/FEES INTERSCHOLAST	38,016	44,500	44,500		0.00%
2855-401-07-4622	AWARDS HS	590	600	600		0.00%
2855-402-00-4620	SECTION VIII FEES	12,147	14,900	14,900		0.00%
2855-415-00-4620	EQUIP-CLEANING UNIFORMS	11,022	25,000	25,000		0.00%
2855-417-00-6730	FIRST AID MATERIALS					0.00%
2855-490-00-4620	BOCES INTERSCHOLASTIC-ATH	77,596	86,000	86,000		0.00%
2855-500-00-4620	MAT & SUPPL INTERSCHOLAST	38,946	40,000	40,000		0.00%
	2855 State function Subtotal	662,734	749,000	749,000		0.00%
5510-160-00-0000	DIRECTOR OF TRANSPORTATIO	101,500	110,000	111,100	1,100	1.00%
5510-170-00-7999	SAL TCHR AIDE TRANSP	266,508	272,801	301,304	28,503	10.45%
5510-171-00-7999	PT Transportation Aides	38,382	52,000	52,000		0.00%
5510-180-00-7999	SAL-BUS DRIV IN/DISTRICT	1,477,490	1,548,110	1,509,791	-38,319	-2.48%
5510-180-10-9299	SAL-BUS DRIV OUT/DISTRICT	546,504	602,337	595,846	-6,491	-1.08%
5510-182-00-0000	BUS DRIVER - OT	158,264	130,000	130,000		0.00%
5510-182-00-2400	TRANS OT PERF ART/EXT CUR					0.00%
5510-182-00-2500	TRANS OT ATHLETICS					0.00%

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Fund: A GENERAL FUND

Budget Account	Description	2015-2016 Actual Expenditure	2016-2017 Adopted Budget	2017-2018 Proposed Budget	Dollar Change	Percent Change
5510-210-00-7999	VEHICLES/EQUIPMENT		10,000	10,000		0.00%
5510-400-00-0000	Contractual and Other					0.00%
5510-408-00-7999	CONSULTANTS-DRIVER TRNG	4,500	5,500	5,500		0.00%
5510-408-10-9299	TRANS - SAFETY	9,379	12,000	12,000		0.00%
5510-416-00-7999	TRANS - EQUIP CONTRACTS	7,969	12,000	32,000	20,000	166.67%
5510-417-00-7999	TRANS PARTS/REP IN DIST	13,177	35,000	25,000	-10,000	-28.57%
5510-417-10-9299	TRANS PART/REP OUT DIST	7,208	25,000	20,000	-5,000	-20.00%
5510-419-00-7901	TRANS - UTILITIES/FUEL	2,415	8,000	8,000		0.00%
5510-419-00-7902	TRANS - UTIL/ELECTRIC	6,484	15,000	15,000		0.00%
5510-419-00-7904	TRANS UTILITIES/WATER	146	450	450		0.00%
5510-429-00-7999	INSURANCE-DIST BUSES	60,000	60,000	60,000		0.00%
5510-429-10-9299	INSURANCE-DIST BUSES					0.00%
5510-500-00-7970	MAT & SUPP OIL	3,475	7,500	7,500		0.00%
5510-500-00-7971	MAT & SUPP PARTS - DISTRI	27,761	50,000	45,000	-5,000	-10.00%
5510-500-00-7972	MAT & SUPP TIRES	2,323	12,000	12,000		0.00%
5510-500-00-7973	MAT & SUPP LUBRICANTS		2,000	2,000		0.00%
5510-500-00-7974	MAT & SUPP UNIFORMS	7,978	9,500	9,500		0.00%
5510-500-00-7975	MAT & SUPP CLEANING/CUST	1,357	6,000	6,000		0.00%
5510-500-00-7999	MAT & SUP TRANS OPERATION	422	6,000	6,000		0.00%
5510-502-00-7999	FUEL - IN DISTRICT	83,470	220,000	140,000	-80,000	-36.36%
5510-502-10-9299	FUEL - OUT OF DISTRICT					0.00%
5510 State function Subtotal		2,826,712	3,211,198	3,115,991	-95,207	-2.96%
5540-401-10-9299	CONTR TRANS-OUT OF DIST	184,094	240,000	240,000		0.00%
5540-413-00-1110	FIELD TRIPS					0.00%
5540-413-00-2330	FIELD TRIPS MUSIC	20,126	21,000	21,000		0.00%
5540-413-00-2430	FIELD TRIPS FINE ARTS					0.00%
5540-413-09-5255	FIELD TRIPS		5,000	5,000		0.00%
5540-413-09-5258	FIELD TRIPS					0.00%
5540 State function Subtotal		204,220	266,000	266,000		0.00%
5550-400-10-9299	CONTR PUBLIC TRANS	7,613	8,000	12,000	4,000	50.00%
5550 State function Subtotal		7,613	8,000	12,000	4,000	50.00%
5581-490-00-7999	TRANSPORTATION BOCES					0.00%
5581 State function Subtotal						0.00%
9010-800-00-8096	STATE RETIREMENT	1,915,648	2,050,000	2,000,000	-50,000	-2.44%
9010 State function Subtotal		1,915,648	2,050,000	2,000,000	-50,000	-2.44%
9020-800-00-8097	TEACHER RETIREMENT	4,809,818	4,700,000	4,100,000	-600,000	-12.77%
9020 State function Subtotal		4,809,818	4,700,000	4,100,000	-600,000	-12.77%
9030-800-00-8096	SOCIAL SECURITY	3,352,561	3,600,000	3,600,000		0.00%
9030 State function Subtotal		3,352,561	3,600,000	3,600,000		0.00%
9040-800-00-8096	WORKER'S COMP	523,253	300,000	400,000	100,000	33.33%
9040 State function Subtotal		523,253	300,000	400,000	100,000	33.33%
9045-800-00-8096	LIFE INSURANCE	61,468	70,000	70,000		0.00%
9045-800-00-8097	EMPLOYEE BENEFITS					0.00%
9045 State function Subtotal		61,468	70,000	70,000		0.00%
9050-800-00-8096	UNEMPLOMENT INS	17,151	80,000	40,000	-40,000	-50.00%

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Fund: A GENERAL FUND

Budget Account	Description	2015-2016 Actual Expenditure	2016-2017 Adopted Budget	2017-2018 Proposed Budget	Dollar Change	Percent Change
9050	State function Subtotal	17,151	80,000	40,000	- 40,000	-50.00%
9055-800-00-8096	DISABILITY INS	19,089	40,000	40,000		0.00%
9055	State function Subtotal	19,089	40,000	40,000		0.00%
9060-800-00-0000	Employee Benefits					0.00%
9060-800-00-0001	HOSP/MED INS	10,525,305	10,160,000	10,760,000	600,000	5.91%
9060-800-00-0002	DENTAL INS	620,768	740,000	740,000		0.00%
9060-800-00-0011	HOSP/MED Retiree Payments	-981,009				0.00%
9060-800-00-8097	HOSP/MED INS					0.00%
9060	State function Subtotal	10,165,064	10,900,000	11,500,000	600,000	5.50%
9711-600-00-7399	SERIAL BONDS PRINCIPAL	1,420,000	1,455,000	1,255,000	-200,000	-13.75%
9711-601-00-0000	EPC PRINCIPAL					0.00%
9711-700-00-0000	EPC INTEREST					0.00%
9711-700-00-7399	INTEREST BONDS	516,413	463,987	423,116	-40,871	-8.81%
9711	State function Subtotal	1,936,413	1,918,987	1,678,116	- 240,871	-12.55%
9730-600-00-7399	BAN Principal					0.00%
9730-700-00-7399	INTEREST BAN					0.00%
9730	State function Subtotal					0.00%
9731-600-00-0000	BAN PRINCIPAL					0.00%
9731-700-00-0000	BAN INTEREST					0.00%
9731	State function Subtotal					0.00%
9760-700-00-7399	INTEREST TAN	24,180	100,000	100,000		0.00%
9760	State function Subtotal	24,180	100,000	100,000		0.00%
9787-600-00-0000	BUS PURCHASE PRINCIPAL	410,669	409,000	409,000		0.00%
9787-700-00-0000	BUS PURCHASE INTEREST	17,284	20,000	20,000		0.00%
9787	State function Subtotal	427,953	429,000	429,000		0.00%
9789-600-00-0000	EPC Principal	259,208	250,000	250,000		0.00%
9789-700-00-0000	EPC Interest	57,078	66,287	66,287		0.00%
9789	State function Subtotal	316,286	316,287	316,287		0.00%
9901-950-00-2630	TRANS TO SPEC ED	165,359	200,000	200,000		0.00%
9901-960-00-0000	TRANS TO CAPITAL PROJECT	8,300,000	1,500,000	4,000,000	2,500,000	166.67%
9901	State function Subtotal	8,465,359	1,700,000	4,200,000	2,500,000	147.06%
Total GENERAL FUND		92,590,328	91,214,512	94,444,259	3,229,747	3.54%

Selection Criteria

Mineola Union Free School District

Fiscal Year: 2018

State Function	Description	2017-2018 Proposed Budget	2016-2017 Adopted Budget	Dollar Change
Administration				
1010	Board Of Education	12,000.00	12,000.00	-
1040	District Clerk	16,000.00	21,437.00	-5,437.00
1060	District Meeting	36,200.00	36,200.00	-
1240	Chief School Administrator	339,475.00	339,328.00	147.00
1310	Business Administration	609,371.00	604,623.00	4,748.00
1320	Auditing	125,000.00	125,000.00	-
1325	Treasurer	319,000.00	197,400.00	121,600.00
1345	Purchasing	4,000.00	4,000.00	-
1420	Legal	180,000.00	180,000.00	-
1430	Personnel	366,105.00	363,551.00	2,554.00
1480	Public Information and Services	127,000.00	127,000.00	-
1670	Central Printing & Mailing	30,000.00	30,000.00	-
1910	Unallocated Insurance	509,500.00	487,500.00	22,000.00
1920	School Association Dues	17,000.00	17,000.00	-
1981	BOCES Administrative Costs	367,454.00	367,454.00	-
2010	Curriculum Devel and Suprvsn	516,374.00	528,463.00	-12,089.00
2020	Supervision-Regular School	4,030,189.00	3,871,578.00	158,611.00
2060	Research, Planning & Evaluation	56,000.00	56,000.00	-
2070	Inservice Training-Instruction	202,000.00	192,000.00	10,000.00
9000	Employee Benefits	1,520,000.00	1,521,800.00	-1,800.00
Total Administration		9,382,668.00	9,082,334.00	300,334.00
Capital				
1620	Operation of Plant	3,208,778.00	3,167,715.00	41,063.00
1621	Maintenance of Plant	3,783,153.00	3,759,348.00	23,805.00
1930	Judgments and Claims	-	-	-
5510	District Transportation Services	10,000.00	10,000.00	-
9000	Employee Benefits	1,977,000.00	1,957,000.00	20,000.00
9711	Serial Bonds-School Construction	1,678,116.00	1,918,987.00	-240,871.00
9730	Bond Antic Notes-Other (specify)	-	-	-
9731	Bond Antic Notes-School Construction	-	-	-
9760	Tax Anticipation Notes	100,000.00	100,000.00	-
9787	Instalment Purch Debt-Bus Purchase:	429,000.00	429,000.00	-
9789	Other Debt (specify)	316,287.00	316,287.00	-
9901	Transfer to Debt Service Fund	4,000,000.00	1,500,000.00	2,500,000.00
Total Capital		15,502,334.00	13,158,337.00	2,343,997.00
Program				
2110	Teaching-Regular School	27,335,059.00	26,551,417.00	783,642.00
2250	Prg For Sdnts w/Disabil-Med Elgble	10,695,105.00	10,846,634.00	-151,529.00
2280	Occupational Education(Grades 9-12)	778,799.00	915,643.00	-136,844.00
2330	Teaching-Special Schools	20,550.00	1,000.00	19,550.00
2610	School Library & AV	897,834.00	947,059.00	-49,225.00
2620	Educational Television	6,000.00	6,000.00	-
2630	Computer Assisted Instruction	3,092,468.00	2,888,212.00	204,256.00
2810	Guidance-Regular School	1,251,160.00	1,194,955.00	56,205.00
2815	Health Svcs-Regular School	1,468,013.00	1,602,010.00	-133,997.00
2820	Psychological Svcs-Reg Schl	870,449.00	780,013.00	90,436.00
2850	Co-Curricular Activ-Reg Schl	557,829.00	555,500.00	2,329.00
2855	Interscholastic Athletics-Reg Schl	749,000.00	749,000.00	-
5510	District Transport Svcs-Med Elgble	3,105,991.00	3,201,198.00	-95,207.00
5540	Contract Transportation-Med Elgble	266,000.00	266,000.00	-
5550	Public Transportation	12,000.00	8,000.00	4,000.00
5581	Transportation from Boces	-	-	-
9000	Employee Benefits	18,253,000.00	18,261,200.00	-8,200.00
9901	Transfer to Special Aid Fund	200,000.00	200,000.00	-
Total Program		69,559,257.00	68,973,841.00	585,416.00
Report Totals		94,444,259.00	91,214,512.00	3,229,747.00

10-Year Budget Comparison

This chart describes the school budget from 2008-2009 to what we anticipate for the 2017-2018 school year relative to total budget, tax levy and state aid.

Fiscal Year	Budget	% budget Increase	Tax Levy	% Levy Increase	State Aid/ Other Rev	% State Aid/ other Rev	% Tax Levy Support
2008-09	78,325,275	3.52%	69,577,944	1.85%	8,062,079	11.74%	88.26%
2009-10	79,239,241	1.17%	71,279,241	2.45%	7,960,000	10.05%	89.95%
2010-11	80,128,573	1.12%	73,064,013	2.50%	7,064,560	8.82%	91.18%
2011-12	84,221,638	5.11%	74,798,377	2.37%	9,423,261	11.19%	88.81%
2012-13	83,992,180	-.27%	76,242,180	1.93%	7,750,000	9.23%	90.77%
2013-14	86,143,656	2.56%	77,921,490	2.20%	8,222,166	9.54%	90.46%
2014-15	87,799,041	1.92%	79,045,241	1.46%	8,753,800	9.97%	90.03%
2015-16	89,664,263	2.12%	80,124,481	1.37%	9,539,782	11.00%	89.00%
2016-17	91,214,512	1.73%	78,843,160	-.012%	12,371,352	13.56%	86.44%
2017-18	94,444,259	3.54%	79,543,950	0.89%	14,900,309	15.78%	84.22%

MINEOLA UNION FREE
SCHOOL DISTRICT
2017-2018 Educational Plan and Budget

How is the Tax Dollar Spent?					
Category	Budget 2015-2016	Budget 2016-2017	Proposed 2017-2018	Budget to Budget % Increase	% Proposed Budget
Professional Salaries	\$37,423,792	\$37,854,022	\$38,414,085	1.48%	40.67%
Non-Instructional Salaries	\$11,397,000	\$11,505,232	\$11,395,058	-0.96%	12.07%
Equipment	\$430,000	\$800,000	\$655,000	-18.13%	0.69%
Contractual	\$7,495,040	\$8,339,735	\$8,999,464	7.91%	9.53%
BOCES	\$4,355,954	\$4,540,954	\$4,705,954	3.63%	4.98%
Textbooks	\$263,000	\$257,550	\$249,550	-3.11%	0.26%
Material & Supplies	\$1,598,190	\$1,612,745	\$1,591,745	-1.30%	1.69%
Debt	\$2,896,287	\$2,764,274	\$2,523,403	-8.71%	2.67%
Benefits	\$22,305,000	\$21,840,000	\$21,710,000	-0.60%	22.99%
Interfund Transfers	\$1,500,000	\$1,700,000	\$4,200,000	147.06%	4.45%
Total	\$89,664,263	\$91,214,512	\$94,444,259	3.54%	100.00%
	% of Budget by Major Category				
			<u>2016-2017</u>	<u>2017-2018</u>	
	Salaries and Benefits		78.06%	75.73%	
	BOCES		4.98%	4.98%	
	Contractual		9.14%	9.53%	
	Textbooks and Materials/Supplies		2.05%	1.95%	
	Debt		3.03%	2.67%	
	Equipment		0.88%	0.69%	
	Transfers		1.86%	4.45%	
	TOTAL		100.00%	100.00%	

APPENDIX A

Bus Replacement Plan

Bus Replacement 5 Year Plan-Proposed

Large Buses			Vans			Wheelchair Buses		
Bus #	Year	Mileage	Bus #	Year	Mileage	Bus #	Year	Mileage
82	2002	90,500	102	2011	59,500	93	2009	85,000
86	2003	84,500	103	2011	69,750	128	2014	40,000
87	2004	73,500	104	2011	81,750	129	2016	25,250
88	2004	82,500	105	2011	84,250	138	2016	1,000
91	2004	69,500	106	2011	66,250			
95	2009	67,250	111	2013	29,000			
96	2009	47,000	119	2015	31,250			
97	2009	76,000	120	2015	36,250			
98	2009	58,750	121	2015	33,500			
99	2009	50,000	122	2015	40,000			
100	2009	49,250	123	2015	35,500			
101	2009	50,250	124	2015	38,500			
107	2011	52,000	125	2015	33,000			
108	2011	42,000	126	2015	39,250			
109	2011	40,500	127	2014	39,500			
110	2011	54,750	135	2016	6,000			
112	2014	25,750	136	2016	7,500			
113	2014	34,750	137	2016	9,500			
114	2014	24,750						
115	2014	36,500						
116	2015	25,250						
117	2015	23,500						
118	2015	22,500						
130	2016	22,750						
131	2016	11,750	Large	28				
132	2017	11,750	Vans	18				
133	2017	7,500	Wheel	4				
134	2017	8,750		50				

Large	Van	Wheel	Numbers
3	9	2	14 118-131
2	0	0	2 132-133
1	3	1	5 134-138
0	0	0	0
3	0	1	4 82,86,87,93

YEAR
2013-14
2014-15
2015-16
2016-17
2017-18

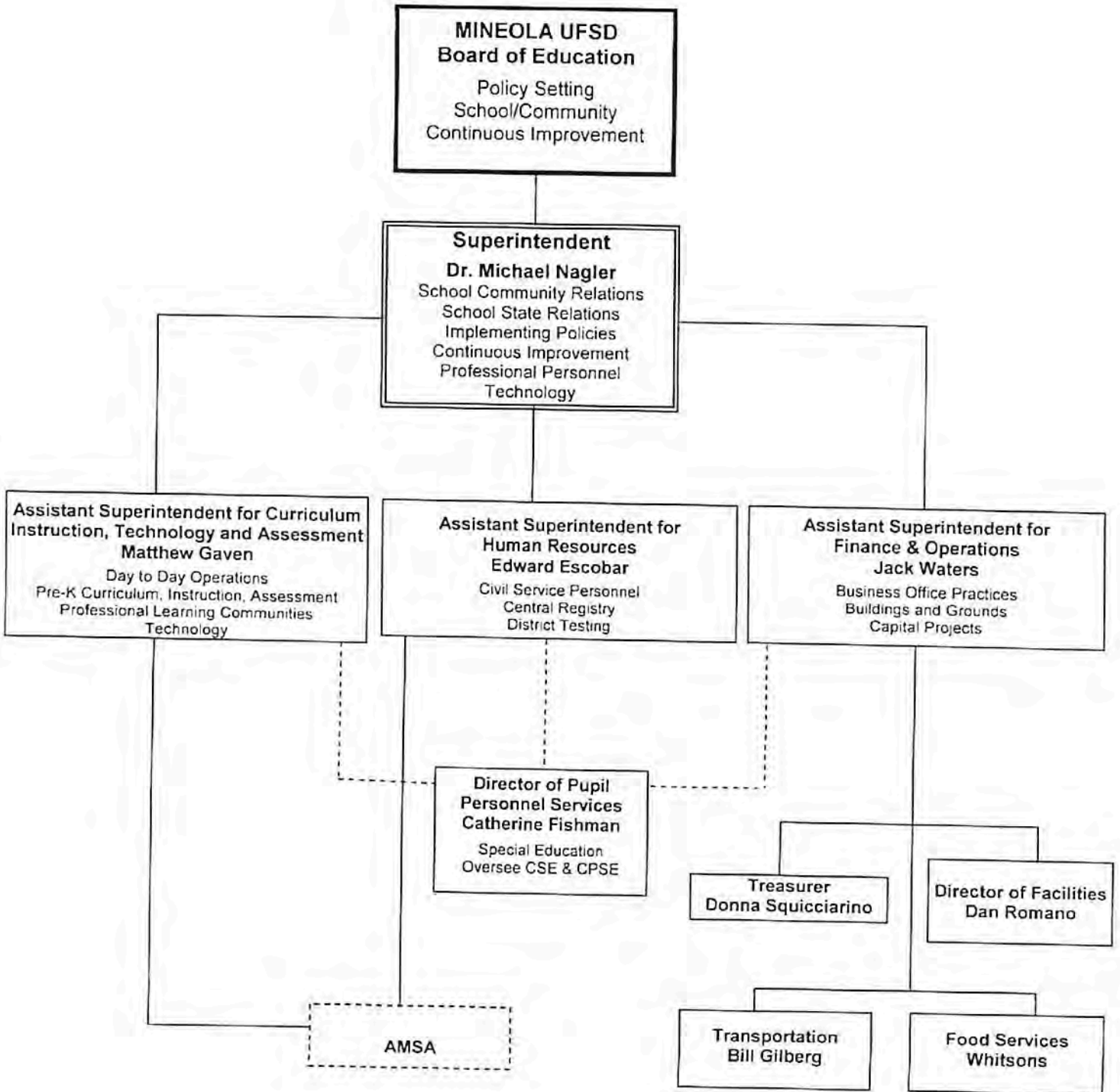
2017-2018

The District typically enters into a 5 year lease agreement when replacing its fleet. At the end of the 5th year, the vehicles are owned by the District.

APPENDIX B

Organizational Plan Chart

2017-2018 Organization Chart



Organization Plan 2017-2018

To deliver central services in a more cost effective manner and still respond to State and Federal mandates, personnel regulations, supervision and evaluation of district staff, overseeing district infrastructure on technology and delivering of district Strategic Plan.

The Plan

1. Superintendent of Schools-

Michael P. Nagler, Ed.D.

- Chief Executive Officer for the Board of Education
- Educational Leader for the district
- Enforces Policies of Board of Education
- Implements goals and objectives of the Board of Education
- Translates Policies into organizational practices
- Responsible for district Instructional Program
- Insures supervision and evaluation of all district staff
- Speaks on all matters before the Board
- Carries out personal goals and objectives under the direction of the Board of Education
- Builds Board meeting agendas in collaboration with President
- Responsible for implementing the annual educational plan and budget
- Responsible, by law, for all hiring recommendations to the Board
- Responsible, by law, for all tenure recommendations to the Board
- Enforces all provisions of laws and rules and regulations of the State of New York relative to the administration of the schools and all other school activities under the purview of the Board of Education
- Ensures that all curriculum/courses of study are justified and meet the appropriate standards of quality for Board of Education approval
- Recommends textbooks for Board of Education approval
- Supervises all staff and has the right to delegate such duties to other administrators
- Supervises (directly or through delegation) the protocols and practices regarding courses of study, students and all other areas of school activities and use under the control of the Board of Education
- Develops and maintains plan for labor management with each bargaining unit
- Liaison to State Education Department and State government on all matters pertaining to the interests of the Mineola UFSD
- Enforces all laws and rules and regulations regarding hiring of personnel in accordance with State and Federal regulations
- Enforces all State and Federal mandates relating to the delivery of educational services
- Ensures Comptroller's Five Point Plan is fully implemented
- Ensures that internal control and oversight procedures are followed
- Directly supervises all Central Office administrative staff. Directly supervises and/or delegates, with participation, the supervision of building level administrators
- Strategic Planning
- District Technology
- District Information Systems
- Professional Personnel
 - MLP course approvals
- CIT's
- Librarians
- *Support staff assigned*
 - 1.0 Senior Stenographer – Teacher Personnel/District Clerk

2. Assistant Superintendent for Curriculum, Instruction, Technology & Assessment- Matthew Gaven

- Reports to Superintendent of Schools
- Leads K-12 curriculum, instruction and assessment plan
- Responsibility areas:
 - o District Plan for School Excellence and Continuous Improvement
 - o Oversees all instructional Professional Development (admin, teachers)
 - o Supervision and Evaluation (APPR, Danielson framework)
 - o Supervises and evaluates principals
 - o Supervises Gifted Program
 - o Supervises ESL
 - o Leads RtI and Instructional Support Program
 - o Oversees federal programs
- Oversight of:
 - o District calendar
 - o Master Level Teacher Program
 - o Mentorship program
 - o Parent University
- *Support staff assigned*
 - o 1.0 Stenographic Secretary
 - o 1.0 Account clerk (grants)

3. Assistant Superintendent for Finance and Operations- Jack Waters

- Reports to Superintendent of Schools
- Directs all aspects of Finance and Operations
- Responsibility areas:
 - o Ensure full implementation of full compliance to rules and regulations to the Comptroller's Five Point Plan, Commissioner's Regulations and procedures for audit protocol
 - o Responsible for the preparation and submission of required financial and statistical reports & State Aid forms
 - o Maximizes revenue and interest earnings
 - o Implements and maintains comprehensive budget development process
- Oversight of:
 - o District negotiations
 - o Accountant
 - o Buildings and Grounds
 - o Food Services
 - o Transportation
 - o Capital Projects and Planning
 - o Business Office Staff and Functions (6 FTE clerical association)
- *Support Staff Assigned*
 - o 1.0 Administrative Assistant II (Confidential)

4. Assistant Superintendent for Human Resources-

Edward Escobar

- Reports to Superintendent of Schools
- Ensures the training, hiring and supervision of school personnel
- Responsibility areas:
 - o Supervision of Supervisors, Instructional Leaders, AP's (10 Amsa)
 - o Assists in supervision and evaluation of Secondary teachers
 - o Supervises and hires all Non-Instructional personnel (Civil Service)
 - o Liaison to colleges and universities re student observers and student residents
- Oversight of:
 - o Central Registry
 - o MLP, field trips, course approvals, profession leaves
 - o All district testing
 - o Professional Residency program
 - o Food services
 - o Per diem subs
 - o Supervises Home Schooling Programs
- *Support Staff Assigned:*
 - o 1.0 personnel clerk
 - o .5 registrar

5. Director of Pupil Personnel Services

Catherine Fishman

- Reports to the Superintendent of Schools
- Leads P-21 services for children with disabilities
- Responsibility areas:
 - o Committee on Special Education
 - o Section 504
 - o Committee on Pre-School Special Education
 - o Instructional Support Teams
- Oversight of:
 - o CSE Chairperson (AMSA)
 - o Psychologists
 - o Social Workers
 - o Special Education Teachers o
Speech Teachers
 - o Nurses
 - o Occupational Therapist
 - o Federal and State Grants for Special Education an Drug & Alcohol
- *Support Staff Assigned*
 - o Senior typist clerk Secretary
 - o FTE typist clerk Secretary
 - o 1.0 Account clerk

APPENDIX C

District Personnel & Salary Disclosure

District Personnel
And
Salary Disclosure Information

NY State School Administrator Salary Information

Administrator/Teacher Salary Disclosures

AMSA Salary Schedule

MTA Salary Schedule

Teacher Assistant Salary Schedule

Clerical Salary Schedule

Transportation Salary Schedule

Custodial Salary Schedule

Teacher's Aide Salary Schedule

Mineola Union Free School District

Salary Schedule Chart

2016-17 Salary Schedule
Administrators

Salary Step	Salary Grade												
	High School Pri	Middle School F	Elementary Prin	High School Asst	Middle School A	Supervisors	Administrator A	CSE Chair	High School Ins				
1	\$168,897.00	\$164,345.00	\$155,573.00	\$147,936.00	\$144,897.00	\$143,381.00	\$0.00	\$0.00	\$131,182.00				
2	\$170,595.00	\$166,042.00	\$157,137.00	\$149,453.00	\$146,414.00	\$144,898.00	\$0.00	\$0.00	\$132,521.00				
3	\$172,292.00	\$167,740.00	\$158,700.00	\$150,969.00	\$147,930.00	\$146,415.00	\$0.00	\$0.00	\$133,860.00				
4	\$173,990.00	\$169,437.00	\$160,264.00	\$152,486.00	\$149,447.00	\$147,932.00	\$0.00	\$0.00	\$135,199.00				
5	\$175,687.00	\$171,135.00	\$161,828.00	\$154,003.00	\$150,964.00	\$149,448.00	\$0.00	\$0.00	\$136,539.00				
6	\$177,385.00	\$172,832.00	\$163,391.00	\$155,519.00	\$152,480.00	\$150,965.00	\$0.00	\$0.00	\$137,878.00				
7	\$179,082.00	\$174,530.00	\$164,955.00	\$157,036.00	\$153,987.00	\$152,482.00	\$0.00	\$0.00	\$139,217.00				
8	\$180,780.00	\$176,228.00	\$166,519.00	\$158,553.00	\$155,514.00	\$153,998.00	\$0.00	\$0.00	\$140,556.00				
9	\$182,477.00	\$177,925.00	\$168,082.00	\$160,070.00	\$157,030.00	\$155,515.00	\$0.00	\$0.00	\$141,896.00				
10	\$184,175.00	\$179,623.00	\$169,646.00	\$161,586.00	\$158,547.00	\$157,032.00	\$0.00	\$0.00	\$143,235.00				
11	\$185,872.00	\$181,320.00	\$171,209.00	\$163,103.00	\$160,064.00	\$158,548.00	\$0.00	\$0.00	\$144,574.00				
12	\$187,570.00	\$183,018.00	\$172,773.00	\$164,620.00	\$161,580.00	\$160,065.00	\$0.00	\$0.00	\$145,913.00				
13	\$189,268.00	\$184,715.00	\$174,337.00	\$166,136.00	\$163,097.00	\$161,582.00	\$0.00	\$0.00	\$147,253.00				
OFST	N/A	N/A	N/A	\$171,141.00	\$168,010.00	N/A	N/A	N/A	\$150,198.00				

Salary Step	Salary Grade
	Middle School I
1	\$129,842.00
2	\$131,182.00
3	\$132,521.00
4	\$133,860.00
5	\$135,199.00
6	\$136,539.00
7	\$137,878.00
8	\$139,217.00
9	\$140,556.00
10	\$141,896.00
11	\$143,235.00
12	\$144,574.00
13	\$145,913.00
OFST	\$0.00

Mineola Union Free School District

Salary Schedule Chart

2016-17 Salary Schedule
Teacher Schedule

Salary Grade

Salary Step	Bachelors	Bachelors +15	Bachelors +30	Bachelors +45	Bachelors +60	Bachelors +75	Bachelors +90	Masters	Masters +10
1	\$58,705.00	\$61,300.00	\$63,905.00	\$66,504.00	\$69,101.00	\$71,705.00	\$74,307.00	\$68,282.00	\$69,797.00
2	\$61,284.00	\$63,931.00	\$66,592.00	\$69,233.00	\$71,876.00	\$74,533.00	\$77,191.00	\$71,246.00	\$72,777.00
3	\$63,880.00	\$66,580.00	\$69,273.00	\$71,979.00	\$74,673.00	\$77,375.00	\$80,084.00	\$74,186.00	\$75,755.00
4	\$66,465.00	\$69,216.00	\$71,969.00	\$74,714.00	\$77,470.00	\$80,204.00	\$82,958.00	\$77,147.00	\$78,755.00
5	\$69,070.00	\$71,861.00	\$74,652.00	\$77,437.00	\$80,229.00	\$83,012.00	\$85,798.00	\$80,089.00	\$81,732.00
6	\$71,630.00	\$74,585.00	\$77,532.00	\$80,495.00	\$83,447.00	\$86,403.00	\$89,368.00	\$83,232.00	\$84,876.00
7	\$74,186.00	\$77,303.00	\$80,425.00	\$83,543.00	\$86,668.00	\$89,790.00	\$92,214.00	\$86,380.00	\$88,007.00
8	\$76,752.00	\$80,033.00	\$83,322.00	\$86,602.00	\$89,893.00	\$93,178.00	\$96,464.00	\$89,518.00	\$91,152.00
9	\$79,307.00	\$82,753.00	\$86,217.00	\$89,665.00	\$93,120.00	\$96,565.00	\$100,031.00	\$92,650.00	\$94,289.00
10	\$81,859.00	\$85,489.00	\$89,102.00	\$93,491.00	\$96,342.00	\$99,964.00	\$103,582.00	\$95,795.00	\$97,439.00
11	\$84,646.00	\$88,452.00	\$92,257.00	\$96,080.00	\$99,902.00	\$103,706.00	\$107,521.00	\$99,278.00	\$100,918.00
12	\$87,416.00	\$91,420.00	\$95,425.00	\$99,432.00	\$103,459.00	\$107,460.00	\$111,472.00	\$102,764.00	\$104,401.00
13	\$90,192.00	\$94,389.00	\$98,592.00	\$102,795.00	\$107,016.00	\$111,199.00	\$115,406.00	\$106,255.00	\$107,889.00
14	\$92,968.00	\$97,363.00	\$101,752.00	\$106,164.00	\$110,563.00	\$114,955.00	\$119,337.00	\$109,742.00	\$111,381.00
15	\$97,322.00	\$101,992.00	\$106,662.00	\$111,333.00	\$116,010.00	\$120,672.00	\$125,341.00	\$115,105.00	\$116,754.00
16	\$97,322.00	\$101,992.00	\$106,662.00	\$111,333.00	\$116,010.00	\$120,672.00	\$125,341.00	\$115,105.00	\$116,754.00
17	\$97,322.00	\$101,992.00	\$106,662.00	\$111,333.00	\$116,010.00	\$120,672.00	\$125,341.00	\$115,105.00	\$116,754.00
18	\$97,322.00	\$101,992.00	\$106,662.00	\$111,333.00	\$116,010.00	\$120,672.00	\$125,341.00	\$115,105.00	\$116,754.00
19	\$97,322.00	\$101,992.00	\$106,662.00	\$111,333.00	\$116,010.00	\$120,672.00	\$125,341.00	\$115,105.00	\$116,754.00
20	\$99,019.00	\$103,691.00	\$108,360.00	\$113,032.00	\$117,707.00	\$122,367.00	\$127,040.00	\$116,803.00	\$118,452.00
21	\$99,019.00	\$103,691.00	\$108,360.00	\$113,032.00	\$117,707.00	\$122,367.00	\$127,040.00	\$116,803.00	\$118,452.00
22	\$99,019.00	\$103,691.00	\$108,360.00	\$113,032.00	\$117,707.00	\$122,367.00	\$127,040.00	\$116,803.00	\$118,452.00
23	\$99,019.00	\$103,691.00	\$108,360.00	\$113,032.00	\$117,707.00	\$122,367.00	\$127,040.00	\$116,803.00	\$118,452.00
24	\$99,019.00	\$103,691.00	\$108,360.00	\$113,032.00	\$117,707.00	\$122,367.00	\$127,040.00	\$116,803.00	\$118,452.00
25	\$100,918.00	\$105,586.00	\$110,256.00	\$114,927.00	\$119,602.00	\$124,268.00	\$128,935.00	\$118,699.00	\$120,349.00
26	\$100,918.00	\$105,586.00	\$110,256.00	\$114,927.00	\$119,602.00	\$124,268.00	\$128,935.00	\$118,699.00	\$120,349.00
27	\$100,918.00	\$105,586.00	\$110,256.00	\$114,927.00	\$119,602.00	\$124,268.00	\$128,935.00	\$118,699.00	\$120,349.00
28	\$100,918.00	\$105,586.00	\$110,256.00	\$114,927.00	\$119,602.00	\$124,268.00	\$128,935.00	\$118,699.00	\$120,349.00
29	\$100,918.00	\$105,586.00	\$110,256.00	\$114,927.00	\$119,602.00	\$124,268.00	\$128,935.00	\$118,699.00	\$120,349.00
30	\$103,031.00	\$107,701.00	\$112,372.00	\$117,045.00	\$121,719.00	\$126,390.00	\$131,053.00	\$120,813.00	\$122,461.00

Mineola Union Free School District

Salary Schedule Chart

2016-17 Salary Schedule
Teacher Schedule

Salary Grade

Salary Step	Masters +20	Masters +30	Masters +40	Masters +50	Masters +60	Doctorate
1	\$71,306.00	\$72,828.00	\$74,375.00	\$75,927.00	\$77,483.00	\$80,538.00
2	\$74,317.00	\$75,873.00	\$77,477.00	\$79,076.00	\$80,685.00	\$83,592.00
3	\$77,333.00	\$78,914.00	\$80,561.00	\$82,228.00	\$83,880.00	\$86,638.00
4	\$80,366.00	\$81,965.00	\$83,672.00	\$85,374.00	\$87,076.00	\$89,686.00
5	\$83,379.00	\$85,017.00	\$86,782.00	\$88,526.00	\$90,270.00	\$92,736.00
6	\$86,512.00	\$88,157.00	\$89,947.00	\$91,750.00	\$93,550.00	\$96,018.00
7	\$89,643.00	\$91,284.00	\$93,136.00	\$94,976.00	\$96,818.00	\$99,293.00
8	\$92,785.00	\$94,414.00	\$96,304.00	\$98,201.00	\$100,093.00	\$102,422.00
9	\$95,916.00	\$97,544.00	\$99,480.00	\$101,416.00	\$103,359.00	\$105,851.00
10	\$99,053.00	\$100,680.00	\$102,655.00	\$104,642.00	\$106,615.00	\$109,115.00
11	\$102,539.00	\$104,172.00	\$106,112.00	\$108,042.00	\$109,977.00	\$112,468.00
12	\$106,033.00	\$107,665.00	\$109,545.00	\$111,437.00	\$113,323.00	\$115,808.00
13	\$109,490.00	\$111,144.00	\$112,990.00	\$114,834.00	\$116,677.00	\$119,147.00
14	\$113,001.00	\$114,629.00	\$116,430.00	\$118,241.00	\$120,023.00	\$122,492.00
15	\$118,405.00	\$120,055.00	\$121,850.00	\$123,645.00	\$125,433.00	\$127,953.00
16	\$118,405.00	\$120,055.00	\$121,850.00	\$123,645.00	\$125,433.00	\$127,953.00
17	\$118,405.00	\$120,055.00	\$121,850.00	\$123,645.00	\$125,433.00	\$127,953.00
18	\$118,405.00	\$120,055.00	\$121,850.00	\$123,645.00	\$125,433.00	\$127,953.00
19	\$118,405.00	\$120,055.00	\$121,850.00	\$123,645.00	\$125,433.00	\$127,953.00
20	\$120,103.00	\$121,751.00	\$123,552.00	\$125,341.00	\$127,132.00	\$129,654.00
21	\$120,103.00	\$121,751.00	\$123,552.00	\$125,341.00	\$127,132.00	\$129,654.00
22	\$120,103.00	\$121,751.00	\$123,552.00	\$125,341.00	\$127,132.00	\$129,654.00
23	\$120,103.00	\$121,751.00	\$123,552.00	\$125,341.00	\$127,132.00	\$129,654.00
24	\$120,103.00	\$121,751.00	\$123,552.00	\$125,341.00	\$127,132.00	\$129,654.00
25	\$121,999.00	\$123,646.00	\$125,446.00	\$127,238.00	\$129,030.00	\$131,550.00
26	\$121,999.00	\$123,646.00	\$125,446.00	\$127,238.00	\$129,030.00	\$131,550.00
27	\$121,999.00	\$123,646.00	\$125,446.00	\$127,238.00	\$129,030.00	\$131,550.00
28	\$121,999.00	\$123,646.00	\$125,446.00	\$127,238.00	\$129,030.00	\$131,550.00
29	\$121,999.00	\$123,646.00	\$125,446.00	\$127,238.00	\$129,030.00	\$131,550.00
30	\$124,113.00	\$125,758.00	\$127,561.00	\$129,353.00	\$131,142.00	\$133,666.30

Salary Step	Salary Grade	
	Bachelors	Non Bachelors
3	\$48,782.00	\$43,008.00
4	\$50,405.00	\$44,447.00
5	\$52,034.00	\$45,898.00
6	\$53,654.00	\$47,339.00
7	\$55,288.00	\$48,716.00
8	\$56,924.00	\$50,233.00
9	\$58,536.00	\$51,675.00
10	\$60,153.00	\$53,111.00
11	\$61,774.00	\$54,557.00
12	\$63,404.00	\$56,004.00
13	\$65,024.00	\$57,444.00
14	\$66,651.00	\$58,891.00
15	\$68,274.00	\$60,333.00
16	\$68,274.00	\$60,333.00
17	\$68,274.00	\$60,333.00
18	\$68,274.00	\$60,333.00
19	\$68,274.00	\$60,333.00
20	\$69,972.00	\$62,031.00
21	\$69,972.00	\$62,031.00
22	\$69,972.00	\$62,031.00
23	\$69,972.00	\$62,031.00
24	\$69,972.00	\$62,031.00
25	\$71,870.00	\$63,930.00
26	\$71,870.00	\$63,930.00
27	\$71,870.00	\$63,930.00
28	\$71,870.00	\$63,930.00
29	\$71,870.00	\$63,930.00
30	\$73,982.00	\$66,041.00

2016-17 Salary Schedule
12 Mo Clerical Salary Schedule

Salary Grade

Salary Step	Principal Acct	Sr Acct Clk/Pri	Account Clerk	Sr Steno/Princ	Multi-Key Opera	Sr. Lib Clk/Sr	Typist Clerk	Clerk
1	\$63,319.00	\$47,878.00	\$46,343.00	\$44,366.00	\$42,401.00	\$40,928.00	\$39,131.00	\$37,659.00
2	\$67,871.00	\$52,433.00	\$50,787.00	\$48,713.00	\$46,614.00	\$45,054.00	\$43,150.00	\$41,576.00
3	\$69,440.00	\$54,001.00	\$52,355.00	\$50,269.00	\$48,176.00	\$46,616.00	\$44,697.00	\$43,148.00
4	\$61,007.00	\$55,567.00	\$53,921.00	\$51,836.00	\$49,758.00	\$48,169.00	\$46,270.00	\$44,697.00
5	\$62,574.00	\$57,135.00	\$55,487.00	\$53,396.00	\$51,314.00	\$49,742.00	\$47,836.00	\$46,253.00
6	\$64,527.00	\$59,094.00	\$57,447.00	\$55,360.00	\$53,268.00	\$51,697.00	\$49,792.00	\$48,217.00
7	\$66,101.00	\$60,659.00	\$59,013.00	\$56,927.00	\$54,833.00	\$53,269.00	\$51,363.00	\$49,784.00
8	\$68,191.00	\$62,754.00	\$60,577.00	\$58,476.00	\$56,394.00	\$54,839.00	\$52,924.00	\$51,346.00
9	\$70,276.00	\$64,840.00	\$62,140.00	\$60,045.00	\$57,971.00	\$56,407.00	\$54,480.00	\$52,913.00
10	\$72,364.00	\$66,928.00	\$63,698.00	\$61,612.00	\$59,521.00	\$57,970.00	\$56,049.00	\$54,480.00
11	\$76,376.00	\$70,941.00	\$67,599.00	\$65,446.00	\$63,277.00	\$61,668.00	\$59,672.00	\$58,038.00
12	\$78,667.00	\$73,067.00	\$69,624.00	\$67,408.00	\$65,176.00	\$63,515.00	\$61,464.00	\$59,778.00
13	\$79,454.00	\$73,796.00	\$70,320.00	\$68,081.00	\$65,826.00	\$64,151.00	\$62,079.00	\$60,377.00
14	\$80,248.00	\$74,535.00	\$71,023.00	\$68,763.00	\$66,485.00	\$64,792.00	\$62,700.00	\$60,980.00

Selection Criteria

Print this year
Salary Schedule. CL12

Mineola Union Free School District
Salary Schedule Chart

2016-17 Salary Schedule
11Mo Clerical Sch(hired after 5/25/14)

Salary Grade

Salary Step	Principal Acct	Sr Acct Clk/Pri	Account Clerk	Sr Steno/Princ	Multi-Key Opera	Sr. Lib Clk/Sr	Typist Clerk	Clerk	Part Time
1	\$52,790.00	\$47,403.00	\$45,883.00	\$43,925.00	\$41,980.00	\$40,521.00	\$38,742.00	\$37,286.00	\$21.03
2	\$53,582.00	\$48,114.00	\$46,571.00	\$44,584.00	\$42,609.00	\$41,129.00	\$39,323.00	\$37,845.00	\$21.34
3	\$54,386.00	\$48,836.00	\$47,270.00	\$45,253.00	\$43,249.00	\$41,746.00	\$39,913.00	\$38,413.00	\$21.66
4	\$55,202.00	\$49,568.00	\$47,979.00	\$45,932.00	\$43,897.00	\$42,372.00	\$40,512.00	\$38,989.00	\$21.99
5	\$56,030.00	\$50,312.00	\$48,698.00	\$46,621.00	\$44,556.00	\$43,007.00	\$41,120.00	\$39,574.00	\$22.32
6	\$56,870.00	\$51,066.00	\$49,429.00	\$47,320.00	\$45,224.00	\$43,652.00	\$41,737.00	\$40,167.00	\$22.65
7	\$57,723.00	\$51,832.00	\$50,170.00	\$48,030.00	\$45,902.00	\$44,307.00	\$42,363.00	\$40,770.00	\$22.99
8	\$58,589.00	\$52,610.00	\$50,923.00	\$48,750.00	\$46,591.00	\$44,972.00	\$42,988.00	\$41,381.00	\$23.34
9	\$59,468.00	\$53,399.00	\$51,687.00	\$49,481.00	\$47,290.00	\$45,646.00	\$43,643.00	\$42,002.00	\$23.69
10	\$60,360.00	\$54,200.00	\$52,462.00	\$50,224.00	\$47,999.00	\$46,331.00	\$44,298.00	\$42,632.00	\$24.04
11	\$61,265.00	\$55,013.00	\$53,249.00	\$50,977.00	\$48,719.00	\$47,026.00	\$44,962.00	\$43,272.00	\$24.40
12	\$62,184.00	\$55,838.00	\$54,048.00	\$51,742.00	\$49,450.00	\$47,732.00	\$45,637.00	\$43,921.00	\$24.77
13	\$63,117.00	\$56,676.00	\$54,858.00	\$52,518.00	\$50,192.00	\$48,447.00	\$46,321.00	\$44,579.00	\$25.14
14	\$64,064.00	\$57,526.00	\$55,681.00	\$53,306.00	\$50,945.00	\$49,174.00	\$47,016.00	\$45,248.00	\$25.52

Selection Criteria

Print this year
Salary Schedule: Cl 11

Mineola Union Free School District

Salary Schedule Chart

2016-17 Salary Schedule
10 Mo Clerical Salary Schedule

Salary Step	Salary Grade										PT Typist Clerk	
	Steno-Secretary	Sr. Stenographer	Multi-Key Opera	Sr. Lib Clk/Ste	Typist Clerk	PT Account Cler						
1	\$39,902.00	\$36,967.00	\$35,330.00	\$34,105.00	\$32,613.00	\$27.58	\$21.25					
2	\$43,695.00	\$40,592.00	\$38,842.00	\$37,540.00	\$35,957.00	\$27.80	\$21.69					
3	\$45,007.00	\$41,885.00	\$40,154.00	\$38,846.00	\$37,246.00	\$28.02	\$22.13					
4	\$46,308.00	\$43,195.00	\$41,467.00	\$40,144.00	\$38,555.00	\$28.24	\$22.36					
5	\$47,615.00	\$44,499.00	\$42,759.00	\$41,454.00	\$39,857.00	\$28.46	\$22.58					
6	\$49,244.00	\$46,131.00	\$44,397.00	\$43,084.00	\$41,494.00	\$28.77	\$22.79					
7	\$50,548.00	\$47,438.00	\$45,700.00	\$44,398.00	\$42,798.00	\$29.05	\$22.96					
8	\$52,299.00	\$48,733.00	\$46,990.00	\$45,703.00	\$44,099.00	\$29.39	\$23.13					
9	\$54,032.00	\$50,039.00	\$48,311.00	\$47,009.00	\$45,394.00	\$30.12	\$23.71					
10	\$55,774.00	\$51,346.00	\$49,601.00	\$48,299.00	\$46,712.00	\$30.86	\$24.29					
11	\$59,112.00	\$54,535.00	\$52,729.00	\$51,388.00	\$49,733.00	\$31.63	\$24.89					
12	\$60,882.00	\$56,173.00	\$54,310.00	\$52,932.00	\$51,223.00	\$32.42	\$25.53					
13	\$61,492.00	\$56,734.00	\$54,854.00	\$53,462.00	\$51,737.00	\$32.74	\$25.78					
14	\$62,106.00	\$57,303.00	\$55,403.00	\$53,996.00	\$52,253.00	\$33.08	\$26.03					

Selection Criteria

Print this year
Salary Schedule: CL10

2016-17 Salary Schedule
Transportation Staff Salary Schedule

Salary Grade

Salary Step	10 Mo Bus Drive	12 Mo Bus Drive	5 Hours	Assistant Dispa	Bus Drv/Asst HC	Bus/Mechanic	Dispatcher	Head Mechanic
1	\$36,498.00	\$47,445.00	\$22,812.00	\$48,957.00	\$53,007.00	\$48,503.00	\$49,565.00	\$57,279.00
2	\$37,489.00	\$48,725.00	\$23,430.00	\$50,239.00	\$54,430.00	\$49,832.00	\$50,880.00	\$58,698.00
3	\$38,460.00	\$49,995.00	\$24,037.00	\$51,507.00	\$55,853.00	\$51,154.00	\$52,200.00	\$60,122.00
4	\$39,447.00	\$51,268.00	\$24,654.00	\$52,782.00	\$57,280.00	\$52,484.00	\$53,509.00	\$61,549.00
5	\$40,417.00	\$52,550.00	\$25,261.00	\$54,062.00	\$58,702.00	\$53,807.00	\$54,830.00	\$62,972.00
6	\$41,408.00	\$53,827.00	\$25,881.00	\$55,336.00	\$60,123.00	\$55,137.00	\$56,151.00	\$64,395.00
7	\$42,374.00	\$55,090.00	\$26,484.00	\$56,601.00	\$61,549.00	\$56,461.00	\$57,463.00	\$65,820.00
8	\$43,364.00	\$56,372.00	\$27,104.00	\$57,882.00	\$62,969.00	\$57,790.00	\$58,789.00	\$67,241.00
9	\$44,333.00	\$57,648.00	\$27,708.00	\$59,160.00	\$64,393.00	\$59,119.00	\$60,098.00	\$68,666.00
10	\$46,292.00	\$60,177.00	\$28,932.00	\$61,690.00	\$65,818.00	\$60,440.00	\$62,688.00	\$70,091.00
11	\$46,534.00	\$60,510.00	\$29,084.00	\$62,021.00	\$67,242.00	\$61,768.00	\$63,029.00	\$71,515.00
12	\$47,698.00	\$62,022.00	\$29,811.00	\$63,572.00	\$68,926.00	\$63,312.00	\$64,602.00	\$73,304.00
13	\$48,891.00	\$63,573.00	\$30,556.00	\$65,162.00	\$70,649.00	\$64,893.00	\$66,219.00	\$75,138.00
14	\$50,111.00	\$65,164.00	\$31,319.00	\$66,789.00	\$72,415.00	\$66,516.00	\$67,874.00	\$77,016.00
15	\$50,612.00	\$65,815.00	\$31,634.00	\$67,459.00	\$73,138.00	\$67,181.00	\$68,553.00	\$77,785.00
16	\$51,119.00	\$66,473.00	\$31,949.00	\$68,133.00	\$73,870.00	\$67,653.00	\$69,239.00	\$78,562.00

Selection Criteria

Print this year
Salary Schedule: TRAN

Mineola Union Free School District

Salary Schedule Chart

2016-17 Salary Schedule
Transportation Staff hired >8/27/2013

Salary Step	Salary Grade											Head Mechanic
	10 Mo Bus Drive	12 Mo Bus Drive	5 Hours	Assistant Dispa	Bus Dr/Asst HD	Bus/Mechanic	Dispatcher	Head Mechanic				
1	\$34,910.00	\$45,381.00	\$21,819.00	\$46,826.00	\$50,700.00	\$46,392.00	\$47,408.00	\$54,786.00				
2	\$35,434.00	\$46,062.00	\$22,146.00	\$47,528.00	\$51,461.00	\$47,088.00	\$48,119.00	\$55,608.00				
3	\$35,965.00	\$46,753.00	\$22,478.00	\$48,241.00	\$52,232.00	\$47,794.00	\$48,841.00	\$56,442.00				
4	\$36,505.00	\$47,454.00	\$22,816.00	\$48,965.00	\$53,016.00	\$48,511.00	\$49,574.00	\$57,289.00				
5	\$37,052.00	\$48,166.00	\$23,158.00	\$49,699.00	\$53,811.00	\$49,239.00	\$50,317.00	\$58,148.00				
6	\$37,608.00	\$48,888.00	\$23,505.00	\$50,445.00	\$54,618.00	\$49,977.00	\$51,072.00	\$59,020.00				
7	\$38,172.00	\$49,622.00	\$23,858.00	\$51,202.00	\$55,438.00	\$50,727.00	\$51,838.00	\$59,905.00				
8	\$38,745.00	\$50,366.00	\$24,216.00	\$51,970.00	\$56,269.00	\$51,488.00	\$52,616.00	\$60,804.00				
9	\$39,326.00	\$51,121.00	\$24,579.00	\$52,749.00	\$57,113.00	\$52,260.00	\$53,405.00	\$61,716.00				
10	\$39,916.00	\$51,888.00	\$24,948.00	\$53,540.00	\$57,970.00	\$53,044.00	\$54,206.00	\$62,642.00				
11	\$40,514.00	\$52,667.00	\$25,322.00	\$54,343.00	\$58,839.00	\$53,840.00	\$55,019.00	\$63,581.00				
12	\$41,122.00	\$53,457.00	\$25,702.00	\$55,159.00	\$59,722.00	\$54,647.00	\$55,844.00	\$64,535.00				
13	\$41,739.00	\$54,258.00	\$26,087.00	\$55,986.00	\$60,618.00	\$55,467.00	\$56,682.00	\$65,503.00				
14	\$42,365.00	\$55,072.00	\$26,479.00	\$56,826.00	\$61,527.00	\$56,299.00	\$57,532.00	\$66,486.00				
15	\$43,001.00	\$55,898.00	\$26,876.00	\$57,678.00	\$62,450.00	\$57,144.00	\$58,395.00	\$67,483.00				
16	\$43,646.00	\$56,737.00	\$27,279.00	\$58,543.00	\$63,387.00	\$58,001.00	\$59,271.00	\$68,495.00				

Selection Criteria

Print this year
Salary Schedule: TRA1

Mineola Union Free School District

Salary Schedule Chart

2016-17 Salary Schedule
Custodial Staff Salary Schedule

Salary Step	Salary Grade										
	Custodial/Clean	Building Manag	Assistant Head	Head Cust 1	Maintenance	Senior Maintain	Head Cust 2	Head Cust 3			
1	\$43,346.00	\$44,615.00	\$48,894.00	\$50,205.00	\$51,144.00	\$51,144.00	\$52,073.00	\$53,943.00			
2	\$44,495.00	\$45,768.00	\$50,116.00	\$51,534.00	\$52,511.00	\$52,511.00	\$53,943.00	\$55,371.00			
3	\$45,643.00	\$46,916.00	\$51,333.00	\$52,854.00	\$53,882.00	\$53,882.00	\$54,828.00	\$56,811.00			
4	\$46,803.00	\$48,069.00	\$52,555.00	\$54,170.00	\$55,257.00	\$55,257.00	\$56,208.00	\$58,238.00			
5	\$47,935.00	\$49,205.00	\$53,761.00	\$55,487.00	\$56,629.00	\$56,629.00	\$57,585.00	\$59,604.00			
6	\$49,079.00	\$50,356.00	\$54,981.00	\$56,811.00	\$58,001.00	\$58,001.00	\$58,963.00	\$61,117.00			
7	\$50,231.00	\$51,501.00	\$56,194.00	\$58,137.00	\$59,372.00	\$59,372.00	\$60,333.00	\$62,551.00			
8	\$51,381.00	\$52,655.00	\$57,419.00	\$59,464.00	\$60,744.00	\$60,744.00	\$61,713.00	\$63,978.00			
9	\$52,534.00	\$53,807.00	\$58,641.00	\$60,764.00	\$62,117.00	\$62,117.00	\$63,100.00	\$65,427.00			
10	\$54,966.00	\$56,235.00	\$61,208.00	\$63,334.00	\$63,492.00	\$63,492.00	\$65,723.00	\$68,095.00			
11	\$55,291.00	\$56,567.00	\$61,561.00	\$63,675.00	\$64,865.00	\$64,865.00	\$66,053.00	\$68,436.00			
12	\$56,672.00	\$57,979.00	\$63,102.00	\$65,266.00	\$66,487.00	\$66,487.00	\$67,708.00	\$70,147.00			
13	\$58,090.00	\$59,428.00	\$64,678.00	\$66,898.00	\$68,148.00	\$68,148.00	\$69,400.00	\$71,901.00			
14	\$59,542.00	\$60,915.00	\$66,294.00	\$68,571.00	\$69,853.00	\$69,853.00	\$71,134.00	\$73,700.00			
15	\$60,136.00	\$61,524.00	\$66,957.00	\$69,255.00	\$70,551.00	\$70,551.00	\$71,847.00	\$74,436.00			
16	\$60,737.00	\$62,140.00	\$67,626.00	\$69,948.00	\$71,257.00	\$71,257.00	\$72,564.00	\$75,179.00			

Selection Criteria

Print this year
Salary Schedule - CUST

Mineola Union Free School District

Salary Schedule Chart

2016-17 Salary Schedule

Custodial Staff hired > 8/27/2013

Salary Grade

Salary Step	Custodial/Clean	Building Manag	Assistant Head	Head Cust 1	Maintenance	Senior Maintain	Head Cust 2	Head Cust 3
1	\$41,459.00	\$42,673.00	\$46,766.00	\$48,020.00	\$48,918.00	\$48,918.00	\$49,806.00	\$51,595.00
2	\$42,081.00	\$43,313.00	\$47,467.00	\$48,740.00	\$49,652.00	\$49,652.00	\$50,553.00	\$52,369.00
3	\$42,712.00	\$43,963.00	\$48,180.00	\$49,471.00	\$50,397.00	\$50,397.00	\$51,311.00	\$53,154.00
4	\$43,353.00	\$44,622.00	\$48,902.00	\$50,213.00	\$51,152.00	\$51,152.00	\$52,081.00	\$53,952.00
5	\$44,003.00	\$45,292.00	\$49,636.00	\$50,967.00	\$51,920.00	\$51,920.00	\$52,862.00	\$54,761.00
6	\$44,663.00	\$45,971.00	\$50,380.00	\$51,731.00	\$52,699.00	\$52,699.00	\$53,655.00	\$55,582.00
7	\$45,333.00	\$46,661.00	\$51,136.00	\$52,507.00	\$53,489.00	\$53,489.00	\$54,460.00	\$56,416.00
8	\$46,013.00	\$47,360.00	\$51,903.00	\$53,295.00	\$54,291.00	\$54,291.00	\$55,277.00	\$57,262.00
9	\$46,703.00	\$48,071.00	\$52,682.00	\$54,094.00	\$55,106.00	\$55,106.00	\$56,106.00	\$58,121.00
10	\$47,404.00	\$48,792.00	\$53,472.00	\$54,906.00	\$55,932.00	\$55,932.00	\$56,948.00	\$58,993.00
11	\$48,115.00	\$49,524.00	\$54,274.00	\$55,729.00	\$56,771.00	\$56,771.00	\$57,802.00	\$59,878.00
12	\$48,837.00	\$50,267.00	\$55,088.00	\$56,565.00	\$57,623.00	\$57,623.00	\$58,669.00	\$60,776.00
13	\$49,569.00	\$51,021.00	\$55,914.00	\$57,414.00	\$58,487.00	\$58,487.00	\$59,549.00	\$61,688.00
14	\$50,313.00	\$51,786.00	\$56,753.00	\$58,275.00	\$59,365.00	\$59,365.00	\$60,442.00	\$62,613.00
15	\$51,067.00	\$52,563.00	\$57,604.00	\$59,149.00	\$60,255.00	\$60,255.00	\$61,349.00	\$63,552.00
16	\$51,833.00	\$53,351.00	\$58,468.00	\$60,036.00	\$61,159.00	\$61,159.00	\$62,269.00	\$64,506.00

Selection Criteria

Print this year
Salary Schedule: CUS1

Mineola Union Free School District

Salary Schedule Chart

2016-17 Salary Schedule
Teacher Aides <9/4/2015

Salary Grade

Salary Step	Lab Assistant	FT Aide	PT Aide	Greeter-new cor	Bus attendant-n	Greet/Monitor(h)	Bus Attendant(h)	Classroom Aide	Greet/Monitor(h)
1	\$32,323.00	\$22,221.00	\$14.16	\$10.15	\$10.91	\$10.15	\$10.91	\$13.95	\$10.00
2	\$33,918.00	\$23,278.00	\$14.59	\$10.40	\$11.30	\$10.40	\$11.30	\$14.37	\$10.25
3	\$35,520.00	\$24,349.00	\$15.22	\$10.89	\$11.91	\$10.89	\$11.91	\$14.99	\$10.73
4	\$37,115.00	\$25,408.00	\$15.61	\$11.55	\$12.57	\$11.55	\$12.57	\$15.38	\$11.38
5	\$38,699.00	\$26,462.00	\$16.11	\$12.15	\$13.16	\$12.15	\$13.16	\$15.87	\$11.97
6	\$40,303.00	\$27,547.00	\$16.61	\$12.79	\$13.80	\$12.79	\$13.80	\$16.36	\$12.60
7	\$41,892.00	\$28,602.00	\$17.14	\$13.41	\$14.42	\$13.41	\$14.42	\$16.89	\$13.21
8	\$43,492.00	\$29,664.00	\$17.57	\$13.68	\$14.70	\$13.68	\$14.70	\$17.31	N/A
9	\$44,579.00	\$30,737.00	\$18.05	\$13.95	\$15.00	\$13.95	\$15.00	\$17.78	N/A
10	\$45,694.00	\$31,981.00	\$18.51	\$14.23	\$15.30	\$14.23	\$15.30	\$18.24	N/A
11	\$46,837.00	\$34,197.00	\$19.35	N/A	N/A	N/A	N/A	\$19.06	N/A
12	\$48,242.00	\$35,122.00	\$19.81	N/A	N/A	N/A	N/A	\$19.52	N/A
13	\$49,690.00	\$35,929.00	\$20.32	N/A	N/A	N/A	N/A	\$20.02	N/A
14	\$51,181.00	\$36,827.00	\$20.81	N/A	N/A	N/A	N/A	\$20.50	N/A
15	\$52,716.00	\$37,747.00	\$21.35	N/A	N/A	N/A	N/A	\$21.03	N/A
16	\$54,297.00	\$38,880.00	\$21.99	N/A	N/A	N/A	N/A	\$21.66	N/A
17	\$55,926.00	\$40,046.00	\$22.64	N/A	N/A	N/A	N/A	\$22.31	N/A
18	\$57,604.00	\$41,247.00	\$23.32	N/A	N/A	N/A	N/A	\$22.98	N/A
19	\$59,332.00	\$42,484.00	\$24.02	N/A	N/A	N/A	N/A	\$23.67	N/A
20	\$61,112.00	\$43,759.00	\$24.75	N/A	N/A	N/A	N/A	\$24.38	N/A
21	\$62,946.00	\$45,071.00	\$25.49	N/A	N/A	N/A	N/A	\$25.11	N/A
22	\$64,834.00	\$46,423.00	\$26.25	N/A	N/A	N/A	N/A	\$25.86	N/A
23	\$66,779.00	\$47,816.00	\$27.03	N/A	N/A	N/A	N/A	\$26.63	N/A
24	\$68,783.00	\$49,250.00	\$27.85	N/A	N/A	N/A	N/A	\$27.44	N/A
25	\$70,847.00	\$50,727.00	\$28.68	N/A	N/A	N/A	N/A	\$28.26	N/A

Salary Grade

Salary Step	Bus Attendant(h)	Classroom Aide
1	\$10.75	\$13.74
2	\$11.13	\$14.16
3	\$11.73	\$14.77

Mineola Union Free School District
Salary Schedule Chart

2016-17 Salary Schedule
Teacher Aides <9/4/2015

March 17, 2017
10:29:54 am

Salary Step	Salary Grade	
	Bus Attendant(h)	Classroom Aide
4	\$12.38	\$15.15
5	\$12.97	\$15.64
6	\$13.60	\$16.12
7	\$14.21	\$16.64
8	N/A	\$17.05
9	N/A	\$17.52
10	N/A	\$17.97
11	N/A	\$18.78
12	N/A	\$19.23
13	N/A	\$19.72
14	N/A	\$20.20
15	N/A	\$20.72
16	N/A	\$21.34
17	N/A	\$21.98
18	N/A	\$22.64
19	N/A	\$23.32
20	N/A	\$24.02
21	N/A	\$24.74
22	N/A	\$25.48
23	N/A	\$26.24
24	N/A	\$27.03
25	N/A	\$27.84

Selection Criteria

Print this year
Salary Schedule: TA

Salary Schedule Chart

2016-17 Salary Schedule
Teacher Aides >9/4/2015

Salary Step	Salary Grade				PT Aide	Greeter	Bus Attendant
	Lab Assistant	FT Aide	PT Aide	Greeter			
1	\$32,323.00	\$22,221.00	\$13.95	\$10.15	\$10.91		
2	\$33,918.00	\$23,278.00	\$14.37	\$10.40	\$11.30		
3	\$35,520.00	\$24,349.00	\$14.99	\$10.89	\$11.91		
4	\$37,115.00	\$25,408.00	\$15.38	\$11.55	\$12.57		
5	\$38,699.00	\$26,462.00	\$15.87	\$12.15	\$13.16		
6	\$40,303.00	\$27,547.00	\$16.36	\$12.79	\$13.80		
7	\$41,892.00	\$28,602.00	\$16.89	\$13.41	\$14.42		
8	\$43,492.00	\$29,664.00	\$17.31	\$13.68	\$14.70		
9	\$44,579.00	\$30,737.00	\$17.78	\$13.95	\$15.00		
10	\$45,694.00	\$31,981.00	\$18.24	\$14.23	\$15.30		
11	\$46,837.00	\$34,197.00	\$19.06	N/A	N/A		
12	\$48,242.00	\$35,122.00	\$19.52	N/A	N/A		
13	\$49,690.00	\$35,929.00	\$20.02	N/A	N/A		
14	\$51,181.00	\$36,827.00	\$20.50	N/A	N/A		
15	\$52,716.00	\$37,747.00	\$21.03	N/A	N/A		
16	N/A	\$37,747.00	N/A	N/A	N/A		
17	N/A	\$37,747.00	N/A	N/A	N/A		
18	N/A	\$37,747.00	N/A	N/A	N/A		
19	N/A	\$37,747.00	N/A	N/A	N/A		
20	N/A	\$40,000.00	N/A	N/A	N/A		

Selection Criteria

Print this year
Salary Schedule: TA2

APPENDIX D

Property Tax Report Card

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2017-18 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 24, 2017

Form Preparer Name: JACK WATERS
Preparer's Telephone Number: 516-237-2059

<u>Shaded Fields Will Calculate</u>	Budgeted 2016-17 (A)	Proposed Budget 2017-18 (B)	Percent Change (C)	
Total Budgeted Amount, not including Separate Propositions	91,214,512	94,444,259	3.54	%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	78,843,160	79,543,950		
B. Tax Levy to Support Library Debt, if Applicable				
C. Tax Levy for Non-Excludable Propositions, if Applicable ²				
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable				
E. Total Proposed School Year Tax Levy (A+B+C-D)	78,843,160	79,543,950	0.89	%
F. Permissible Exclusions to the School Tax Levy Limit	2,180,000	1,844,000		
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	76,663,160	77,699,950		
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	76,663,160	77,699,950		
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0		
Public School Enrollment	2,750	2,800	1.82	%
Consumer Price Index			1.26	%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2016-17 (D)	Estimated 2017-18 (E)		
Adjusted Restricted Fund Balance	5,139,885	1,300,000		
Assigned Appropriated Fund Balance	1,812,262	3,800,000		
Adjusted Unrestricted Fund Balance	5,563,999	4,800,000		
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.10	5.08	%	%



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only – not to be filed with NYS Board of Real Property Services)

Date: 01/04/2017

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2017

School District: 282210 Mineola

Total equalized value in taxing jurisdiction: 3,480,948,500

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	11	3,666,900	0.11%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	14	36,860,100	1.06%
13100	CO - GENERALLY	RPTL 406(1)	9	2,549,900	0.07%
13500	TOWN - GENERALLY	RPTL 406(1)	3	1,776,600	0.05%
13650	VG - GENERALLY	RPTL 406(1)	49	81,952,700	2.35%
13800	SCHOOL DISTRICT	RPTL 408	9	144,769,300	4.16%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	11,175,700	0.32%
13970	REGIONAL OTB CORPORATION	RACING L 513	1	1,132,900	0.03%
14110	USA - SPECIFIED USES	STATE L 54	2	2,859,600	0.08%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	29,308,600	0.84%
19950	MUNICIPAL RAILROAD	RPTL 456	14	6,445,100	0.19%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	886,800	0.03%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	841,600	0.02%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	20	216,683,000	6.22%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	2,042,200	0.06%
25400	FRATERNAL ORGANIZATION	RPTL 428	3	1,883,800	0.05%
26100	VETERANS ORGANIZATION	RPTL 452	1	2,175,300	0.06%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	31	131,683,000	3.78%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	3,526,200	0.10%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	473	2,869,800	0.08%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	322	3,267,300	0.09%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	66	1,252,800	0.04%
41400	CLERGY	RPTL 460	9	3,291,200	0.09%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	119	4,089,000	0.12%
41800	PERSONS AGE 65 OR OVER	RPTL 467	246	36,398,600	1.05%
41834	ENHANCED STAR	RPTL 425	1031	108,328,741	3.11%
41854	BASIC STAR	RPTL 425	4359	212,723,500	6.11%
41900	PHYSICALLY DISABLED	RPTL 459	7	533,600	0.02%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	887,900	0.03%
44210	HOME IMPROVEMENTS	RPTL 421-F	47	859,600	0.02%
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	61,200	0.00%
Totals:			6868	1,056,782,541	30.36%

APPENDIX E

Fiscal Accountability Summary

FISCAL ACCOUNTABILITY SUMMARY (2015 - 16)

INFORMATION ABOUT EXPENDITURE RATIOS (2014 - 15)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

▼
\$46,364,248

▼
\$18,673,555

PUPILS

PUPILS

▼
2,605

▼
407

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

▼
\$17,798

▼
\$45,881

SIMILAR DISTRICT GROUP LOW NEED/RESOURCE CAPACITY

GENERAL EDUCATION

SPECIAL EDUCATION

^

ALL SCHOOL DISTRICTS

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

▼
\$31,780,970,752

▼
\$13,848,179,596

PUPILS

PUPILS

▼
2,659,777

▼
451,571

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

▼
\$11,949

▼
\$30,667

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included. ^

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2015 - 16)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

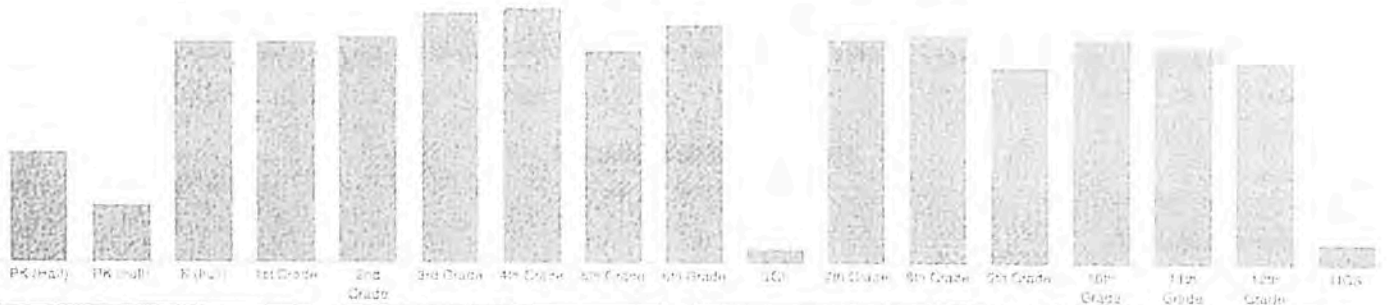
STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
80% OR MORE	LOW NEED/RESOURCE CAPACITY	80% OR MORE
203 52.2%	80% OR MORE	58.2%
40% - 79%	61.3%	40% - 79%
78 20.1%	40% - 79%	11.7%
LESS THAN 40%	18.5%	LESS THAN 40%
66 17.0%	LESS THAN 40%	19.9%
SEPARATE SETTINGS	11.6%	SEPARATE SETTINGS
21 5.4%	SEPARATE SETTINGS	5.3%
OTHER SETTINGS	5.0%	OTHER SETTINGS
21 5.4%	OTHER SETTINGS	5.1%
	3.7%	

APPENDIX F

School Report Card

ENROLLMENT BY GRADE



PRE-K (HALF DAY)	PRE-K (FULL DAY)	K (FULL DAY)	1ST GRADE
102 4%	54 2%	203 8%	202 7%
2ND GRADE	3RD GRADE	4TH GRADE	5TH GRADE
207 8%	228 8%	231 9%	194 7%
6TH GRADE	UNGRADED ELEMENTARY	7TH GRADE	8TH GRADE
218 8%	13 0%	205 8%	209 8%
9TH GRADE	10TH GRADE	11TH GRADE	12TH GRADE
179 7%	205 8%	198 7%	184 7%
UNGRADED SECONDARY			
19 1%			

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GROUP	CLASS SIZE
COMMON BRANCH	22
GRADE 8 ENGLISH	28
GRADE 8 MATHEMATICS	21
GRADE 8 SCIENCE	22
GRADE 8 SOCIAL STUDIES	26
GRADE 10 ENGLISH	25
GRADE 10 MATHEMATICS	26
GRADE 10 SCIENCE	22
GRADE 10 SOCIAL STUDIES	25

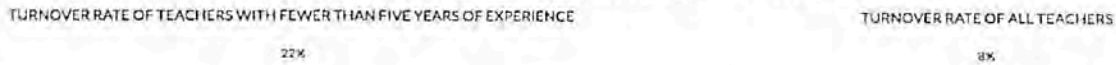
FREE AND REDUCED-PRICE LUNCH (2015 - 16)



STUDENT SUSPENSIONS (2014 - 15)



TEACHER TURNOVER RATE (2014-15 TO 2015-16)



TEACHER QUALIFICATIONS (2015 - 16)

TOTAL TEACHERS	252
PERCENT WITH NO VALID TEACHING CERTIFICATE	0%
PERCENT TEACHING OUT OF CERTIFICATE	2%
PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE	5%
PERCENTAGE WITH MASTER'S DEGREE PLUS 30 HOURS OR DOCTORATE	62%
TOTAL NUMBER OF CORE CLASSES	507
PERCENT NOT TAUGHT BY HIGHLY QUALIFIED TEACHERS IN THIS DISTRICT	507
TOTAL NUMBER OF CLASSES	762
PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION	1%

GRADE 3 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

MALE	75	46%	23	41%	28	47%	27	40%	17	18%
NON-ENGLISH LANGUAGE LEARNERS	166	55%	23	14%	52	31%	52	31%	39	23%
ENGLISH LANGUAGE LEARNERS	25	8%	15	60%	8	32%	2	8%	0	0%
ECONOMICALLY DISADVANTAGED	58	19%	22	38%	25	43%	9	16%	2	3%
NOT ECONOMICALLY DISADVANTAGED	133	62%	16	12%	35	26%	45	34%	37	28%
NOT MIGRANT	191	49%	38	20%	60	31%	54	28%	39	20%

GRADE 5 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



MEAN SCORE: 302

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	152	39%	42	28%	50	33%	48	32%	12	8%
GENERAL EDUCATION	136	44%	27	20%	49	36%	48	35%	12	9%
STUDENTS WITH DISABILITIES	16	0%	15	94%	1	6%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL	30	50%	7	23%	8	27%	14	47%	1	3%
BLACK OR AFRICAN AMERICAN	3	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	41	29%	15	37%	14	34%	10	24%	2	5%
WHITE	76	42%	19	25%	25	33%	24	32%	8	11%
MULTIRACIAL	2	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	5	20%	1	20%	3	60%	0	0%	1	20%
FEMALE	83	45%	20	24%	26	31%	29	35%	8	10%
MALE	69	33%	22	32%	24	35%	19	28%	4	6%
NON-ENGLISH LANGUAGE LEARNERS	134	45%	26	19%	48	36%	48	36%	12	9%
ENGLISH LANGUAGE LEARNERS	18	0%	16	89%	2	11%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	51	24%	24	47%	15	29%	10	20%	2	4%
NOT ECONOMICALLY DISADVANTAGED	101	48%	18	18%	35	35%	38	38%	10	10%
NOT MIGRANT	152	39%	42	28%	50	33%	48	32%	12	8%

GRADE 6 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



Percentage Scoring at Levels

MEAN SCORE: 311

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	125	52%	26 21%	34 27%	42 34%	23 18%
GENERAL EDUCATION	106	60%	15 14%	27 25%	41 39%	23 22%
STUDENTS WITH DISABILITIES	19	5%	11 58%	7 37%	1 5%	0 0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL.	20	_%	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	_%	-	-	-	-
HISPANIC OR LATINO	33	39%	8 24%	12 36%	11 33%	2 6%
WHITE	69	52%	17 25%	16 23%	23 33%	13 19%
MULTIRACIAL	2	_%	-	-	-	-
SMALL GROUP TOTAL	23	70%	1 4%	6 26%	8 35%	8 35%
FEMALE	44	66%	6 14%	9 20%	16 36%	13 30%
MALE	81	44%	20 25%	25 31%	26 32%	10 12%
NON-ENGLISH LANGUAGE LEARNERS	117	56%	19 16%	33 28%	42 36%	23 20%
ENGLISH LANGUAGE LEARNERS	8	0%	7 88%	1 13%	0 0%	0 0%
ECONOMICALLY DISADVANTAGED	29	38%	8 28%	10 34%	9 31%	2 7%
NOT ECONOMICALLY DISADVANTAGED	96	56%	18 19%	24 25%	33 34%	21 22%
NOT MIGRANT	125	52%	26 21%	34 27%	42 34%	23 18%

GRADE 3 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Percentage Scoring at Levels

MEAN SCORE: 304

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	183	39%	43 23%	68 37%	34 19%	38 21%
GENERAL EDUCATION	165	42%	31 19%	64 39%	33 20%	37 22%
STUDENTS WITH DISABILITIES	18	11%	12 67%	4 22%	1 6%	1 6%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL.	26	65%	2 8%	7 27%	8 31%	9 35%
BLACK OR AFRICAN AMERICAN	3	_%	-	-	-	-
HISPANIC OR LATINO	56	20%	24 43%	21 38%	4 7%	7 13%
WHITE	94	45%	16 17%	36 38%	22 23%	20 21%
MULTIRACIAL	4	_%	-	-	-	-
SMALL GROUP TOTAL	7	29%	1 14%	4 57%	0 0%	2 29%
FEMALE	94	38%	20 21%	38 40%	19 20%	17 18%
MALE	89	40%	23 26%	30 34%	15 17%	21 24%

GENERAL EDUCATION	135	57%	21	16%	37	27%	44	33%	33	24%
STUDENTS WITH DISABILITIES	16	6%	12	75%	3	19%	1	6%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL.	30	77%	3	10%	4	13%	12	40%	11	37%
BLACK OR AFRICAN AMERICAN	3	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	42	31%	18	43%	11	26%	10	24%	3	7%
WHITE	74	53%	10	14%	25	34%	22	30%	17	23%
MULTIRACIAL	2	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	5	60%	2	40%	0	0%	1	20%	2	40%
FEMALE	85	47%	19	22%	26	31%	25	29%	15	18%
MALE	66	58%	14	21%	14	21%	20	30%	18	27%
NON-ENGLISH LANGUAGE LEARNERS	131	58%	19	15%	36	27%	43	33%	33	25%
ENGLISH LANGUAGE LEARNERS	20	10%	14	70%	4	20%	2	10%	0	0%
ECONOMICALLY DISADVANTAGED	52	25%	25	48%	14	27%	9	17%	4	8%
NOT ECONOMICALLY DISADVANTAGED	99	66%	8	8%	26	26%	36	36%	29	29%
NOT MIGRANT	151	52%	33	22%	40	26%	45	30%	33	22%

GRADE 6 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



MEAN SCORE: 326

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	152	64%	17	11%	37	24%	41	27%	57	38%
GENERAL EDUCATION	133	71%	8	6%	31	23%	38	29%	56	42%
STUDENTS WITH DISABILITIES	19	21%	9	47%	6	32%	3	16%	1	5%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL.	24	75%	0	0%	6	25%	5	21%	13	54%
BLACK OR AFRICAN AMERICAN	5	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	41	49%	11	27%	10	24%	12	29%	8	20%
WHITE	81	69%	6	7%	19	23%	24	30%	32	40%
MULTIRACIAL	1	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	67%	0	0%	2	33%	0	0%	4	67%
FEMALE	64	64%	10	16%	13	20%	18	28%	23	36%
MALE	88	65%	7	8%	24	27%	23	26%	34	39%
NON-ENGLISH LANGUAGE LEARNERS	140	69%	10	7%	34	24%	39	28%	57	41%
ENGLISH LANGUAGE LEARNERS	12	17%	7	58%	3	25%	2	17%	0	0%
ECONOMICALLY DISADVANTAGED	38	50%	10	26%	9	24%	10	26%	9	24%
NOT ECONOMICALLY DISADVANTAGED	114	69%	7	6%	28	25%	31	27%	48	42%
NOT MIGRANT	152	64%	17	11%	37	24%	41	27%	57	38%

GRADE 7 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP

BLACK OR AFRICAN AMERICAN	1	5%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	24	29%	7	29%	10	42%	6	25%	1	4%
WHITE	33	55%	4	12%	11	33%	16	48%	2	6%
MULTIRACIAL	1	5%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	14	71%	0	0%	4	29%	10	71%	0	0%
FEMALE	21	43%	3	14%	9	43%	8	38%	1	5%
MALE	50	52%	8	16%	16	32%	24	48%	2	4%
NON-ENGLISH LANGUAGE LEARNERS	60	58%	3	5%	22	37%	32	53%	3	5%
ENGLISH LANGUAGE LEARNERS	11	0%	8	73%	3	27%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	19	32%	5	26%	8	42%	5	26%	1	5%
NOT ECONOMICALLY DISADVANTAGED	52	56%	6	12%	17	33%	27	52%	2	4%
NOT MIGRANT	71	49%	11	15%	25	35%	32	45%	3	4%

GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	56	100%	0	0%	0	0%	17	30%	39	70%

RECENTLY ARRIVED ELL STUDENTS (2015 - 16)

GRADE	RECENTLY ARRIVED ELL STUDENTS TAKING NYSESLAT IN LIEU OF NYSTP
GRADE 3	3
GRADE 4	3
GRADE 5	2
GRADE 6	2
GRADE 7	1
GRADE 8	4

GRADE	RECENTLY ARRIVED ELL STUDENTS NOT TAKING NYSESLAT IN LIEU OF NYSTP
GRADE 3	3
GRADE 4	3
GRADE 5	2
GRADE 6	2
GRADE 7	1
GRADE 8	4

STATEWIDE RESULTS ON THE NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS: NAEP (2014 - 15)

GRADE: 4
READING

GROUP	2019	2020	2021	2022	
MULTIRACIAL	7%	7%	7%	7%	
STUDENTS WITH DISABILITIES	64%	27%	8%	1%	99
ENGLISH LANGUAGE LEARNERS	72%	21%	6%	1%	94
ECONOMICALLY DISADVANTAGED	40%	39%	17%	4%	

TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



Percentage Scoring at Levels

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	184	96%	3	2%	1	1%	103	56%	74	40%
GENERAL EDUCATION	156	97%	3	2%	1	1%	81	52%	70	45%
STUDENTS WITH DISABILITIES	28	93%	0	0%	0	0%	22	79%	4	14%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	22	100%	0	0%	0	0%	7	32%	15	68%
BLACK OR AFRICAN AMERICAN	7	86%	0	0%	0	0%	5	71%	1	14%
HISPANIC OR LATINO	53	91%	3	6%	0	0%	33	62%	15	28%
WHITE	102	99%	0	0%	1	1%	58	57%	43	42%
FEMALE	90	100%	0	0%	0	0%	44	49%	46	51%
MALE	94	93%	3	3%	1	1%	59	63%	28	30%
NON-ENGLISH LANGUAGE LEARNERS	181	96%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	0%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	50	92%	3	6%	0	0%	30	60%	15	32%
NOT ECONOMICALLY DISADVANTAGED	134	98%	0	0%	1	1%	73	54%	58	43%
NOT MIGRANT	184	96%	3	2%	1	1%	103	56%	74	40%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION

Percentage Scoring at Levels

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	184	96%	3	2%	1	1%	58	32%	118	64%
GENERAL EDUCATION	156	96%	3	2%	1	1%	43	28%	107	68%
STUDENTS WITH DISABILITIES	28	93%	0	0%	0	0%	15	54%	11	39%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL.	22	100%	0	0%	0	0%	1	5%	21	95%
BLACK OR AFRICAN AMERICAN	7	86%	0	0%	0	0%	2	29%	4	57%
HISPANIC OR LATINO	53	89%	3	6%	1	2%	18	34%	29	55%
WHITE	102	99%	0	0%	0	0%	37	36%	64	63%
FEMALE	90	99%	0	0%	1	1%	28	31%	61	68%
MALE	94	93%	3	3%	0	0%	30	32%	57	61%
NON-ENGLISH LANGUAGE LEARNERS	181	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	50	92%	3	6%	0	0%	20	40%	26	52%
NOT ECONOMICALLY DISADVANTAGED	134	97%	0	0%	1	1%	38	28%	92	69%
NOT MIGRANT	184	96%	3	2%	1	1%	58	32%	118	64%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION

Percentage Scoring at Levels

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	184	96%	2	1%	4	2%	77	42%	99	54%
GENERAL EDUCATION	156	96%	2	1%	4	3%	55	35%	94	60%
STUDENTS WITH DISABILITIES	28	96%	0	0%	0	0%	22	79%	5	18%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL.	22	100%	0	0%	0	0%	5	23%	17	77%
BLACK OR AFRICAN AMERICAN	7	71%	1	14%	0	0%	2	29%	3	43%
HISPANIC OR LATINO	53	89%	1	2%	4	8%	26	49%	21	40%
WHITE	102	100%	0	0%	0	0%	44	43%	58	57%
FEMALE	90	98%	0	0%	2	2%	40	44%	48	53%
MALE	94	94%	2	2%	2	2%	37	39%	51	54%
NON-ENGLISH LANGUAGE LEARNERS	181	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	50	88%	2	4%	3	6%	24	48%	20	40%
NOT ECONOMICALLY DISADVANTAGED	134	99%	0	0%	1	1%	53	40%	79	59%
NOT MIGRANT	184	96%	2	1%	4	2%	77	42%	99	54%

Regents Examination Results (2015 - 16)

COMPREHENSIVE ENGLISH

REGENTS COMPREHENSIVE ENGLISH

INTEGRATED ALGEBRA

REGENTS INTEGRATED ALGEBRA

GROUP	TOTAL TESTED	55	65	85
ALL STUDENTS	2	-	-	-
GENERAL EDUCATION	2	-	-	-
BLACK OR AFRICAN AMERICAN	1	-	-	-
HISPANIC OR LATINO	1	-	-	-
SMALL GROUP TOTAL	2	-	-	-
MALE	2	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	1	-	-	-
ENGLISH LANGUAGE LEARNERS	1	-	-	-
ECONOMICALLY DISADVANTAGED	2	-	-	-
NOT MIGRANT	2	-	-	-

GEOMETRY

REGENTS GEOMETRY

GROUP	TOTAL TESTED	55	65	85
ALL STUDENTS	14	6	5	0
GENERAL EDUCATION	10	-	-	-
STUDENTS WITH DISABILITIES	4	-	-	-
HISPANIC OR LATINO	2	-	-	-
WHITE	12	-	-	-
SMALL GROUP TOTAL	14	6	5	0
FEMALE	8	4	3	0
MALE	6	2	2	0
NON-ENGLISH LANGUAGE LEARNERS	14	6	5	0
ECONOMICALLY DISADVANTAGED	4	-	-	-
NOT ECONOMICALLY DISADVANTAGED	10	-	-	-
NOT MIGRANT	14	6	5	0

NON-ENGLISH LANGUAGE LEARNERS	247	9	4%	25	10%	103	42%	58	23%	52	21%
ENGLISH LANGUAGE LEARNERS	46	24	52%	17	37%	4	9%	1	2%	0	0%
ECONOMICALLY DISADVANTAGED	94	20	21%	20	21%	37	39%	12	13%	5	5%
NOT ECONOMICALLY DISADVANTAGED	199	13	7%	22	11%	70	35%	47	24%	47	24%
NOT MIGRANT	293	33	11%	42	14%	107	37%	59	20%	52	18%

GEOMETRY (COMMON CORE)

GEOMETRY (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	221	44	20%	33	15%	101	46%	14	6%	29	13%
GENERAL EDUCATION	184	27	15%	22	12%	92	50%	14	8%	29	16%
STUDENTS WITH DISABILITIES	37	17	46%	11	30%	9	24%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL.	27	1	4%	3	11%	10	37%	2	7%	11	41%
BLACK OR AFRICAN AMERICAN	7	3	43%	1	14%	3	43%	0	0%	0	0%
HISPANIC OR LATINO	53	16	30%	13	25%	19	36%	3	6%	2	4%
WHITE	134	24	18%	16	12%	69	51%	9	7%	16	12%
FEMALE	97	17	18%	11	11%	41	42%	9	9%	16	17%
MALE	124	27	22%	22	18%	60	48%	5	4%	10	8%
NON-ENGLISH LANGUAGE LEARNERS	203	35	17%	30	15%	97	48%	13	6%	28	14%
ENGLISH LANGUAGE LEARNERS	18	9	50%	3	17%	4	22%	1	6%	1	6%
ECONOMICALLY DISADVANTAGED	64	19	30%	11	17%	25	39%	3	5%	6	9%
NOT ECONOMICALLY DISADVANTAGED	157	25	16%	22	14%	76	48%	11	7%	23	15%
NOT MIGRANT	221	44	20%	33	15%	101	46%	14	6%	29	13%

ALGEBRA II (COMMON CORE)

ALGEBRA II (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	201	69	34%	45	22%	69	34%	16	8%	2	1%
GENERAL EDUCATION	180	57	32%	40	22%	65	36%	16	9%	2	1%
STUDENTS WITH DISABILITIES	21	12	57%	5	24%	4	19%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL.	32	3	9%	13	41%	11	34%	3	9%	2	6%
BLACK OR AFRICAN AMERICAN	6	4	67%	0	0%	1	17%	1	17%	0	0%
HISPANIC OR LATINO	29	13	57%	5	22%	4	17%	1	4%	0	0%
WHITE	140	49	35%	27	19%	53	38%	11	8%	0	0%
FEMALE	96	25	26%	19	20%	43	45%	8	8%	1	1%
MALE	105	44	42%	26	25%	26	25%	8	8%	1	1%
NON-ENGLISH LANGUAGE LEARNERS	201	69	34%	45	22%	69	34%	16	8%	2	1%
ECONOMICALLY DISADVANTAGED	35	17	49%	7	20%	11	31%	0	0%	0	0%
NOT ECONOMICALLY DISADVANTAGED	166	52	31%	38	23%	58	35%	16	10%	2	1%
NOT MIGRANT	201	69	34%	45	22%	69	34%	16	8%	2	1%

LIVING ENVIRONMENT

REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	208	200	96%	188	90%	90	43%
GENERAL EDUCATION	185	178	96%	171	92%	88	48%
STUDENTS WITH DISABILITIES	23	22	96%	17	74%	2	9%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL.	25	25	100%	24	96%	13	52%
BLACK OR AFRICAN AMERICAN	6	6	100%	6	100%	3	50%
HISPANIC OR LATINO	40	35	88%	28	70%	6	15%
WHITE	137	134	98%	130	95%	68	50%
FEMALE	98	94	96%	89	91%	45	46%
MALE	110	106	96%	99	90%	45	45%
NON-ENGLISH LANGUAGE LEARNERS	196	191	97%	185	94%	90	46%
ENGLISH LANGUAGE LEARNERS	12	9	75%	3	25%	0	0%
ECONOMICALLY DISADVANTAGED	44	40	91%	33	75%	12	27%
NOT ECONOMICALLY DISADVANTAGED	164	160	98%	155	95%	78	48%
NOT MIGRANT	208	200	96%	188	90%	90	43%

PHYSICAL SETTING/EARTH SCIENCE

REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	226	190	84%	166	73%	67	30%
GENERAL EDUCATION	197	169	86%	153	78%	67	34%
STUDENTS WITH DISABILITIES	29	21	72%	13	45%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL.	33	32	97%	32	97%	14	42%
BLACK OR AFRICAN AMERICAN	8	5	63%	4	50%	0	0%
HISPANIC OR LATINO	57	35	61%	24	42%	8	14%
WHITE	128	118	92%	106	83%	45	35%
FEMALE	102	94	92%	83	81%	43	42%
MALE	124	96	77%	83	67%	24	19%
NON-ENGLISH LANGUAGE LEARNERS	204	185	91%	165	81%	67	33%
ENGLISH LANGUAGE LEARNERS	22	5	23%	1	5%	0	0%
ECONOMICALLY DISADVANTAGED	72	51	71%	39	54%	12	17%
NOT ECONOMICALLY DISADVANTAGED	154	139	90%	127	82%	55	36%
NOT MIGRANT	226	190	84%	166	73%	67	30%

GRADE 3 MATH	7	86%	0	1	5	1
GRADE 4 ELA	3	%	-	-	-	-
GRADE 4 MATH	3	%	-	-	-	-
GRADE 4 SCIENCE	3	%	-	-	-	-
GRADE 5 ELA	2	%	-	-	-	-
GRADE 5 MATH	2	%	-	-	-	-
GRADE 6 ELA	2	%	-	-	-	-
GRADE 6 MATH	2	%	-	-	-	-
GRADE 7 ELA	4	%	-	-	-	-
GRADE 7 MATH	4	%	-	-	-	-
GRADE 8 ELA	5	40%	2	1	2	0
GRADE 8 MATH	5	20%	2	2	1	0
GRADE 8 SCIENCE	4	%	-	-	-	-
SECONDARY-LEVEL ELA	4	%	-	-	-	-
SECONDARY-LEVEL MATH	4	%	-	-	-	-
SECONDARY-LEVEL SCIENCE	4	%	-	-	-	-
SECONDARY-LEVEL SOCIAL STUDIES	3	%	-	-	-	-

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2015 - 16)

KINDERGARTEN

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI...	EXPANDING	COMMANDING
ALL STUDENTS	36	0%	8%	17%	69%	6%
GENERAL EDUCATION	33	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-

GRADE 1

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI...	EXPANDING	COMMANDING
ALL STUDENTS	36	8%	14%	39%	36%	3%
GENERAL EDUCATION	28	11%	4%	46%	36%	4%
STUDENTS WITH DISABILITIES	8	0%	50%	13%	38%	0%

GRADE 2

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI...	EXPANDING	COMMANDING
ALL STUDENTS	32	6%	16%	31%	44%	3%
GENERAL EDUCATION	26	8%	8%	31%	50%	4%
STUDENTS WITH DISABILITIES	6	0%	50%	33%	17%	0%

GRADE 3

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI...	EXPANDING	COMMANDING
ALL STUDENTS	27	0%	22%	44%	30%	4%
GENERAL EDUCATION	21	0%	29%	33%	33%	5%
STUDENTS WITH DISABILITIES	6	0%	0%	83%	17%	0%

GRADE 4

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI	EXPANDING	COMMANDING
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ALL STUDENTS	7	0%	29%	71%	0%	0%
GENERAL EDUCATION	6	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 12

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI...	EXPANDING	COMMANDING
ALL STUDENTS	3	-	-	-	-	-
GENERAL EDUCATION	3	-	-	-	-	-