

MINEOLA UNION FREE SCHOOL DISTRICT

EDUCATIONAL PLAN

AND

BUDGET

2024-2025

Submitted by:

Michael Nagler, Ed.D.
Superintendent of Schools

Mrs. Catherine Fishman
Deputy Superintendent

Mr. Jack Waters
Interim Assistant Superintendent - Business and Operations

MINEOLA UNION FREE SCHOOL DISTRICT

Mission Statement

The mission of the Mineola Union Free School District is to inspire each student to be a life-long learner, pursue excellence, exhibit strength of character and contribute positively to a global society.

Board of Education

Margaret Ballantyne-Mannion	President
Patrick Talty	Vice-President
Brian Widman	Trustee
Cheryl Lampasona	Trustee
Stacey DeCillis	Trustee

Central Administration

Michael Nagler, Ed.D	Superintendent of Schools
Catherine Fishman	Deputy Superintendent
Jack Waters	Interim Assistant Superintendent - Business & Operations
Margarita Maravel	Director of Personnel & Literacy
Sara Ortiz	Director of Curriculum, Instruction, & Learning
Whittney Smith, Ed.D.	Director of Instructional Technology & Assessment

Principals

Edward Escobar	Mineola High School
Amy Trojanowski	Mineola Middle School
Catherine Shanahan	Jackson Avenue School
Leigh Shaw	Hampton Street School
Jennie Fahey	Meadow Drive School

District Supervisors

Christopher McCann	Supervisor of Health, Phys. Education & Athletics
Karen Bernstein	Supervisor of Fine and Performing Arts

April 2024

Dear members of the Mineola School Community;

The 2024-2025 Educational Plan and Budget was adopted at the workshop meeting of the Board of Education on April 4, 2024. Our proposed levy for this year is 2% with a budget-to-budget increase of -0.09%. For the last thirteen years, (since the adoption of the NYS tax levy cap) Mineola has averaged a 1.33% increase, with no reduction in services and/or programs. We will be spending 500,000 from our undesignated fund balance to offset expenses this year.

In addition to the budget vote this year, there is a referendum to expend 4,500,000 from our Capital reserve for some much-needed infrastructure projects around the district. Details are in this document.

The Board of Education and I continue to work diligently in providing financially responsible budgets while maintaining the highest level of educational programs. We continue to work toward our goal of containing costs and delivering innovative programs that have an eye on the future.

Please feel free to call or email me or Mr. Waters if you have any further questions.

Sincerely,

Michael Nagler, Ed.D.

Superintendent of Schools

Abril de 2024

Estimados/as miembros de la comunidad escolar de Mineola:

El Plan y Presupuesto Educativo 2024-2025 fue adoptado en la reunión taller del Consejo de Educación el 4 de abril de 2024. Nuestro gravamen propuesto para este año es de 2% con un aumento de presupuesto a presupuesto de -0.09%. En los últimos trece años (desde la adopción del límite máximo de gravamen fiscal del Estado de Nueva York), el aumento promedio de Mineola fue de 1.33% sin una reducción de los servicios y/o programas. Gastaremos 500,000 del saldo de nuestros fondos no designados para compensar los gastos de este año.

Además de la votación del presupuesto de este año, existe un referéndum para gastar 4,500,000 de nuestra reserva de capital para algunos proyectos de infraestructura muy necesarios en todo el distrito. Los detalles se incluyen en este documento.

El Consejo de Educación y quien les escribe seguiremos trabajando diligentemente para brindar presupuestos financieramente responsables y, al mismo tiempo, mantener el mayor nivel de programas educativos. Seguimos trabajando para alcanzar nuestro objetivo de contener costos y ofrecer programas innovadores con vista al futuro.

No duden en llamarme o escribirme por correo electrónico o de hacerlo al Sr. Waters si tienen alguna pregunta adicional.

Atentamente,

Michael Nagler, Ed.D.

Superintendente de Escuelas

MINEOLA UNION FREE SCHOOL DISTRICT

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MINEOLA UNION FREE SCHOOL DISTRICT

MISSION

The mission of the Mineola Union Free School District is to inspire each student to be a life-long learner, pursue excellence exhibit strength of character and contribute positively to a global society.

CORE VALUES

We believe that:

- All people can learn and learning is a life-long process.
- It is a shared responsibility of the home, school and community to educate children.
- Individuals possess inherent value.
- Individuals are responsible for their actions.
- The development of positive character traits, ethics and values strengthens the community.
- A safe, inclusive and caring environment is vital for individual growth and development.
- A society gathers strength from its ability to interact with and learn from individual differences and diverse cultures.
- The pursuit of excellence has value in and of itself.

STRATEGIC OBJECTIVES

The District will establish benchmark measures for each student in math and ELA. Using these individual benchmark scores, students in conjunction with teachers and parents, will be required to set academic goals that will demonstrate growth.

The District will establish a list of positive character traits. After students are educated on these traits they will be expected to exhibit them. Schools will establish programs that recognize and record students that exhibit these traits.

The District will provide opportunities for students to contribute to their community and encourage them to do so.

In conjunction with the District's K-12 research guide, students will continually seek and access information from a variety of sources related to questions about which they are curious.

The District will continue to value technology as a tool to foster 21st century skills. The District will aspire to implement technology K-12 as a means to engage students in content curriculum.

DELIMITERS

We will not implement any new program or service unless:

- It is consistent with our core values.
- It contributes to our mission and strategic objectives.
- It is accompanied by the appropriate staff development necessary to assure its effectiveness.
- It is accompanied by the means to assess its effectiveness.

MINEOLA UNION FREE SCHOOL DISTRICT

2024-2025 Educational Plan and Budget

	23-24 Budget	24-25 Budget	\$ Diff	% Change
Operational Budget	\$103,184,019	\$105,976,352	\$2,792,333	2.71%
Debt Service Budget	\$2,243,800	\$2,351,000	\$107,200	4.78%
Transfer to Other Funds	\$4,225,000	\$1,225,000	(\$3,000,000)	-71.01%
Proposed Budget	\$109,652,819	\$109,552,352	(\$100,467)	-0.09%
State Aid	\$13,796,219	\$14,134,816	\$338,597	2.45%
PILOTs	\$3,500,000	\$3,700,000	\$200,000	5.71%
Other Revenue	\$2,850,000	\$3,000,000	\$150,000	5.26%
Appropriated Fund Balance	\$4,000,000	\$1,000,000	(\$3,000,000)	-75.00%
Undesignated Fund Balance	0	\$500,000	\$500,000	100.00%
Proposed Tax Levy	\$85,506,600	\$87,217,536	\$1,710,936	2.00%

**What do we anticipate our revenue projections to be as of April 2024?
¿Qué prevemos que sean nuestras proyecciones de ingresos a partir de abril de 2024?**

Area	Amount
State Aid General	
Foundation Aid	10,554,679
BOCES	1,252,289
Textbook Software/Hardware	292,010
High Cost + Excess Cost + High Tax Aid	804,716
Transportation	702,837
Building Aid	528,285
Total State Aid	14,134,816
PILOT	3,700,000
Other Income	3,000,000
App Fund Balance	1,000,000
Undesignated Fund Balance	500,000
Projected Tax Levy	87,217,536
Total Revenue	109,552,352

2024-2025 Budget Highlights

Proposed budget	109,552,352
Budget to Budget increase	-0.09%
Allowable Tax levy increase	2.00%
Proposed Levy	2.00%
State Aid	14,134,816
Appropriated fund balance	1,500,000

Educational:

- All current educational and co-curricular programs
- All extra-curricular activities, all current Athletic programs
- Maintains comprehensive staff development and professional development
- Continue expansion and replacement of District's technology program

Curricular Enhancements:

- Adding the following HS coursework- Multivariable Calculus, AP Macro Econ, Personal finance (replaces senior project), Redesign senior family living course, increase business course offerings
- Enhance and create HS Learning pathways that conclude in Industry Standard Certifications
- Expand Literacy model

Operational: Facilities Upgrades 550,000 allocated

- District wide work associated to the building condition survey. Including, but not limited to:
 - Brick pointing, ceiling replacement, classroom and hallway flooring, roof sections, sidewalk, asphalt and fencing repairs, HVAC repairs, interior and exterior doors and window repair.

Equipment: Allocated 578,000

- Allocation for each building/department
- Restore classroom furniture phase in plan
- New driver ed car

Transfer to Capital: 1,000,000

- Middle School Gymnasium/ Cafeteria
- High School outdoor seating area for cafeteria

Capital Reserve Referendum- 4,500,000

- HS lobby roof and interior lobby ceiling and light replacement
- MS softball field, including building with storage/concession/bathrooms
- MS fire alarm upgrade
- MS elevator refurbishment
- Willis Avenue HVAC replacement phase one

Aspectos destacados del Presupuesto 2024-2025

Presupuesto propuesto	109,552,352
Aumento de presupuesto a presupuesto	-0.09%
Aumento de gravamen fiscal permitido	2.00%
Gravamen propuesto	2.00%
Ayuda del estado	14,134,816
Saldo de fondos asignados	1,500,000

Educativo:

- Todos los programas educativos y cocurriculares actuales
- Todas las actividades extracurriculares, todos los programas deportivos actuales
- Mantiene el desarrollo del personal y el desarrollo profesional integral
- Continúa con la ampliación y el reemplazo del programa de tecnología del Distrito

Mejoras de planes de estudios:

- Agregar los siguientes cursos de la Escuela Secundaria: cálculo multivariable, macroeconomía avanzada, finanzas personales (reemplaza el proyecto de último año), rediseño del curso de vida familiar para personas mayores, aumentar la oferta de cursos de negocios
- Mejorar y crear planes de aprendizaje de la Escuela Secundaria que terminan con certificaciones estándar de la industria
- Ampliar el modelo de lectura y escritura

Operativo: Mejoras de instalaciones: asignación de 550,000

- Trabajo en todo el distrito relacionado con la encuesta sobre el estado de los edificios. Incluye, de forma enunciativa y no limitativa:
 - Uniones de ladrillos, reemplazo de cielorrasos, pisos de salones de clases y pasillos, secciones de techos, aceras, reparaciones de asfalto y cercas, reparaciones de HVAC, reparación de puertas y ventanas interiores y exteriores.

Equipos: Asignación de 578,000

- Asignación para cada edificio/departamento
- Restauración de los muebles de los salones de clases en el plan
- Nuevo vehículo para educación de conductores

Transferencia a capital: 1,000,000

- Gimnasio/cafetería de la Escuela Media
- Área de asientos exteriores para la cafetería de la Escuela Secundaria

Referéndum de reserva de capital: 4,500,000

- Reemplazo del techo, cielorraso y luces interiores del vestíbulo de la Escuela Secundaria
- Campo de fútbol de la Escuela Media, lo que incluye edificio con almacenamiento/puesto de comida/baños

- Mejora de las alarmas de incendios de la Escuela Media
- Renovación del elevador de la Escuela Media
- Etapa uno del reemplazo de HVAC de Willis Avenue

MINEOLA UNION FREE SCHOOL DISTRICT

Key Budget Terms

School District Budgets: Glossary of Terms

Below are a few definitions to help you understand the school budget process in New York State.

Bond: Money borrowed to pay for school district expenditure. The money is often used for capital expenditures, such as the purchase of buses or the construction or renovation of a building. The goal in borrowing is to spread the cost out over a period of years, lessening the cost to taxpayers in any one year. By definition, a bond is a written promise to pay a specified sum of money, called the face value or principal amount, at a specified date in the future (the maturity date), together with periodic interest at a specified rate.

Budget: A plan of financial operation expressing the estimates of proposed expenditures for a fiscal year and the proposed means of financing them.

Budget calendar: The schedule of key dates that the board of education and administrators follow in the preparation, adoption and administration of the budget.

Capital outlay: An expenditure that is generally more than \$20,000 and results in the ownership of assets intended for continued use over long periods of time. These can include new buildings or building renovations and additions; new school buses; as well as new equipment (e.g. desks, computers, etc.) and library books purchased for a new or expanded school building.

Consumer Price Index (CPI): An index of prices used to measure the change in the cost of basic goods and services in comparison with a fixed base period. It is also called the cost-of-living index. However, the CPI does not take into account many of the items that cause school district budgets to rise, such as the increasing cost of health insurance, liability insurance and retirement contributions.

Contingent Budget: When the voters of a school district fail to approve a school budget, the district is required by law to operate under what is called a contingency budget. In such circumstances, the school district is restricted to what are defined as "ordinary contingent expenses" - expenditures that are necessary to operate the regular instructional program, preserve the health and safety of students and staff and protect the district's property.

When voters reject a school budget, the Board of Education has three options under the law: they can submit the same budget for a second vote, submit a revised budget for a second vote, or adopt a contingency budget.

If the budget is rejected a second time, the board must adopt a contingency budget. Under a New York State tax levy limit law that went into effect in the 2012-13 school year, the tax levy resulting from a contingent budget can be no greater than the tax levy of the prior year (no tax levy increase).

Employee benefits: Amounts paid by the district on behalf of employees. These amounts are not included in the gross salary. They are fringe benefits, and while not paid directly to employees, are parts of the cost of operating the school district. Employee benefits include the district's cost for health insurance, dental insurance, life and disability insurance, Medicare, retirement, social security and tuition reimbursement.

Expenditure: Payment of cash or transfer of property or services for the purpose of acquiring an asset or service.

Fiscal Year: A fiscal year is the accounting period on which a budget is based. The New York State fiscal year runs from April 1st through March 31st. The fiscal year for all New York counties and towns and for most cities is the calendar year. School districts in the State operate on a July 1st through June 30th fiscal year.

Fund Balance: A fund balance is created when the school district has money left over at the end of its fiscal year from either under spending the budget or taking in additional revenue. Part of the fund balance (called the appropriated fund balance) may be applied as revenues to the district's following year budget. A portion (called the unappropriated fund balance)--up to four percent of the total budget--may also be set aside to pay for emergencies or other unforeseen expenses.

Fundamental Operating Budget (FOB): The total amount of money required to pay for current-year programs, staffing and services at next year's prices -- i.e., what the next year's budget would be if the current year's budget were simply "rolled over."

Revenue: Sources of income financing the operation of the school district, including property taxes and State Aid, grants and other non-tax sources.

Salary: The total amount paid to an individual, before deductions, for services rendered while on the payroll of the district.

STAR: The New York State School Tax Relief (STAR) program provides exemptions from school taxes for all owner-occupied, primary residents, regardless of income. Senior citizens who currently receive Basic STAR are eligible for Enhanced STAR if they are 65 years of age or older in the calendar year in which they are applying and the total income of all owners and resident spouses/resident domestic partners is \$98,700 or lower for 2024.

Supplies: Consumable materials used in the operation of the school district including food, textbooks, paper, pencils, office supplies, custodial supplies, material used in maintenance activities and computer software.

Support services: The personnel, activities, and programs that enhance instruction. These include attendance, guidance, and health programs; library personnel and services; special education services; professional development programs; transportation; administration; buildings and grounds operations; and security.

Tax base: Assessed value of local real estate that a school district may tax for yearly operational monies.

Tax levy: Total sum to be raised by the school district after subtracting out all other revenues including State Aid. The tax levy is used to determine the tax rate for property owners in each of the cities, towns or villages that make up a school district.

Tax rate: The amount of tax paid for each \$1,000 of assessed value of property. In districts that cover just one municipality, the tax rate is figured simply by dividing the total assessed property value by 1,000 and then dividing that again into the tax levy (the amount of money to be raised locally). In districts that include more than one municipality, the formula for figuring the tax rate is more complicated. It involves assigning a share of the total tax levy to each municipality and applying equalization rates to take into account different assessment practices.

Tax Levy Cap: New York State has a new law capping annual increases in local government and school district property taxes. Effective in local fiscal years starting on or after Jan 1, 2012, the law limits the annual growth of property taxes levied by local governments and school districts to 2 percent or the rate of inflation, whichever is less.

The cap is not absolute. School budgets can exceed the cap if approved by at least 60 percent of school district voters. Tax caps for counties, cities, towns, villages and special districts can be overridden by a vote of at least 60 percent of the local governing bodies.

The annual cap in your community will seldom be exactly two percent. It could be lower if the rate of inflation has been below two percent, which was the case in several recent years.

A simple majority of voters will now have the power to block any tax increase in independent school districts. Districts that fail to win voter approval for their proposed budgets after two tries must freeze their property tax levies.

Three-part budget: School districts must, by law, divide their budgets into three components - administrative, capital and program - and each year they must show how much each portion has increased in relation to the whole budget. A further definition of the three components is as follows:

Administrative Budget Component: These expenditures include office and administrative costs; salaries and benefits for certified school administrators who spend 50 percent or more of their time performing supervisory duties; data processing; public information; legal fees; property insurance; and school board expenses.

Capital Budget Component: This covers all school bus purchases, debt service on buildings, and leasing expenditures; tax certiorari and court-ordered costs; and all facility costs, including salaries and benefits of the custodial staff; service contracts, maintenance supplies and equipment; and utilities.

Program Budget Component: This portion includes salaries and benefits of teachers and supervisors who spend the majority of their time teaching; instructional costs such as supplies, equipment and textbooks; co-curricular activities and interscholastic athletics; staff development; and transportation operating costs.

MINEOLA UNION FREE SCHOOL DISTRICT
2024-2025 Educational Plan and Budget

BUDGET SUMMARY

2024-25 Budget Summary

Appropriations					
Category	Budget 2022-23	Budget 2023-24	Budget 2024-25	\$ Change	% Change
General Support					
Board of Education	69,761	71,509	66,700	-4,809	-6.73%
Central Office	407,269	447,347	392,606	-54,741	-12.24%
Finance & Operation	1,178,139	983,988	1,000,360	16,372	1.66%
Personnel & Public Information	737,794	656,406	716,508	60,102	9.16%
Central Services	8,011,158	8,451,006	8,244,426	-206,580	-2.44%
Non-Allocated Expenses	953,739	1,118,000	1,198,000	80,000	7.16%
Subtotal General Support	11,357,860	11,728,256	11,618,600	-109,656	-0.93%
Instruction					
Educational Services	981,676	1,210,963	1,185,635	-25,328	-2.09%
Building Administration	4,460,931	4,557,892	4,944,216	386,324	8.48%
Instructional Testing	26,000	18,000	18,000	0	0.00%
In-service	222,000	195,000	193,500	-1,500	-0.77%
Regular School Instruction	28,845,018	30,688,992	30,343,355	-345,637	-1.13%
Special Education	12,277,735	12,181,564	13,459,169	1,277,605	10.49%
Occupational Education	1,077,818	1,071,873	1,006,568	-65,305	-6.09%
Summer/Adult/Drivers Education	29,880	59,800	91,000	31,200	52.17%
School Library	968,902	982,612	957,095	-25,517	-2.60%
AV/TV	6,000	6,000	6,000	0	0.00%
Computer Assisted Instruction (CAI)	3,482,915	3,599,170	3,463,393	-135,777	-3.77%
Guidance Services	1,388,744	1,065,021	1,186,152	121,131	11.37%
Health Services	2,501,367	2,562,045	2,676,917	114,872	4.48%
Subtotal Instruction	56,268,986	58,198,932	59,531,000	1,332,068	2.29%
Athletics & Extracurricular					
Extracurricular Activities	724,208	762,500	759,500	-3,000	-0.39%
Sports	847,563	867,600	932,668	65,068	7.50%
Subtotal Athletics & Extracurricular	1,571,771	1,630,100	1,692,168	62,068	3.81%
Transportation	3,817,583	3,945,031	4,329,348	384,317	9.74%
Subtotal Transportation	3,817,583	3,945,031	4,329,348	384,317	9.74%
Undistributed Expenses					
Employee Benefits	25,408,000	27,681,700	28,805,236	1,123,536	4.06%
Interfund Transfers	9,200,000	4,225,000	1,225,000	-3,000,000	-71.01%
Subtotal Undistributed	34,608,000	31,906,700	30,030,236	-1,876,464	-5.88%
Total Operating Expenses	107,624,200	107,409,019	107,201,352	-207,667	-0.19%
Debt Service	2,382,000	2,243,800	2,351,000	107,200	4.78%
Total Appropriations	110,006,200	109,652,819	109,552,352	-100,467	-0.09%
Revenues					
Category	2022-23	2023-24	2024-25	\$ Change	% Change
State Aid	11,046,200	13,796,219	14,134,816	338,597	2.45%
PILOT	3,300,000	3,500,000	3,700,000	200,000	5.71%
Other Income	2,000,000	2,850,000	3,000,000	150,000	5.26%
Fund Balance-Transfer to Capital	9,000,000	4,000,000	1,000,000	-3,000,000	-75.00%
Undesignated Fund Balance	0	0	500,000	500,000	100.00%
Taxes	84,660,000	85,506,600	87,217,536	1,710,936	2.00%
Total Budget	110,006,200	109,652,819	109,552,352	-100,467	-0.09%

Mineola Union Free School District

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT						
Board of Education						
1010-402-00-0199	CON & TRAVEL BOARD OF ED	4,023	15,000	10,000	-5,000	-33.33%
1010-500-00-0199	MAT & SUPPL BOARD OF ED	862	2,000	2,000		0.00%
	1010 Function Subtotal	4,885	17,000	12,000	-5,000	-29.41%
1040-160-00-0000	DISTRICT CLERK	16,479	16,809	17,000	191	1.14%
	1040 Function Subtotal	16,479	16,809	17,000	191	1.14%
1060-408-00-0199	ELECTION WORKERS	1,350	7,500	7,500		0.00%
1060-410-00-0199	LEGAL ADVERTIS - ELECTION	8,305	10,000	10,000		0.00%
1060-416-00-0199	EQUIP RNTL-VOTING MACH	3,503	5,000	5,000		0.00%
1060-490-00-0000	BOCES SERVICES ELECTION	12,419	15,000	15,000		0.00%
1060-500-00-0199	MAT & SUPPL DIST MEETINGS		200	200		0.00%
	1060 Function Subtotal	25,577	37,700	37,700		0.00%
	Board of Education Subtotal	46,941	71,509	66,700	-4,809	-6.73%
Central Administration						
1240-150-08-0230	SALARY-SUPT.	325,000	334,750	370,000	35,250	10.53%
1240-160-08-0230	SALARY CLERICAL SUPT. OFF	95,524	94,997	2,006	-92,991	-97.89%
1240-402-08-0230	CONF & TRAVEL SUPT	12,503	12,000	12,000		0.00%
1240-404-08-0230	DUES & PUBL SUPT OFFICE	7,324	4,600	7,600	3,000	65.22%
1240-500-08-0230	MAT & SUPPL SUPT OFFICE	49	1,000	1,000		0.00%
	1240 Function Subtotal	440,400	447,347	392,606	-54,741	-12.24%
	Central Administration Subtotal	440,400	447,347	392,606	-54,741	-12.24%
Finance						
1310-150-08-0000	BUSINESS ADMINISTRATION	200,000	204,000	200,000	-4,000	-1.96%
1310-160-00-0000	CLERICAL-BUSINESS ADMIN	239,819	336,352	298,360	-37,992	-11.30%
1310-200-00-0000	EQUIPMENT CENTRAL ADMIN	4,711	5,000	5,000		0.00%
1310-402-08-0230	CONF & TRAVEL BUS ADMIN	2,975	3,000	3,000		0.00%
1310-404-08-0230	DUES & PUB BUS ADMIN	595	2,000	2,000		0.00%
1310-410-08-7099	LEGAL ADVERTISE BUS ADMIN	6,211	4,000	5,000	1,000	25.00%
1310-416-08-0230	EQUIP RNTL BUS ADMIN	4,310	4,000	5,000	1,000	25.00%
1310-417-08-7099	EQUIP REPAIR BUS ADMIN	407	2,000	1,000	-1,000	-50.00%
1310-490-00-0000	BOCES BUSINESS ADMIN	3,445	7,500	7,500		0.00%
1310-500-00-0000	MAT & SUPPL BUSINESS ADM	20,311	20,000	20,000		0.00%
	1310 Function Subtotal	482,784	587,852	546,860	-40,992	-6.97%
1320-441-00-0199	AUDITING SERVICES	48,500	60,000	70,000	10,000	16.67%
1320-442-00-0199	ADDITNL AUDITNG SRVCES	50,640	60,000	60,000		0.00%
	1320 Function Subtotal	99,140	120,000	130,000	10,000	8.33%
1325-164-00-0199	SALARY-TREASURER	91,800	93,636	130,000	36,364	38.84%
1325-444-00-0199	FEES FOR FIN & OPER	131,373	175,000	185,000	10,000	5.71%
	1325 Function Subtotal	223,173	268,636	315,000	46,364	17.26%
1345-490-00-0000	BOCES PURCHASING	10,035	7,500	8,500	1,000	13.33%
	1345 Function Subtotal	10,035	7,500	8,500	1,000	13.33%
	Finance Subtotal	815,132	983,988	1,000,360	16,372	1.66%

Mineola Union Free School District

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT						
Staff						
1420-447-00-0199	ATTORNEY FEES	204,773	200,000	210,000	10,000	5.00%
	1420 Function Subtotal	204,773	200,000	210,000	10,000	5.00%
1430-150-08-0230	Director of HR	190,000	193,800	200,000	6,200	3.20%
1430-160-08-0230	SALARY CLERICAL PERSONNEL	52,935	53,856	55,758	1,902	3.53%
1430-410-08-0230	LEGAL ADVERTISE PERSONNEL	7,750	9,000	11,000	2,000	22.22%
1430-490-00-0000	PERSONNEL BOCES	324,816	50,000	50,000		0.00%
1430-500-08-0230	MAT & SUPPL PERSONNEL	299	1,750	1,750		0.00%
	1430 Function Subtotal	575,800	308,406	318,508	10,102	3.28%
1480-400-00-0000	PUBLIC RELATIONS SVC		6,000	6,000		0.00%
1480-412-00-7299	MAILING PUBLIC INFO	80,890	40,000	80,000	40,000	100.00%
1480-490-00-0000	PUBLIC INFO SYSTEM BOCES	94,417	100,000	100,000		0.00%
1480-500-00-0000	MAT & SUPPL PUBLIC INFO		2,000	2,000		0.00%
	1480 Function Subtotal	175,307	148,000	188,000	40,000	27.03%
	Staff Subtotal	955,880	656,406	716,508	60,102	9.16%
Central Services						
1620-160-00-0000	BUILDING/CUSTODIAL	2,016,194	2,114,237	2,106,494	-7,743	-0.37%
1620-160-00-0001	CLERICAL SALARY - FACILIT	46,633	46,693	46,465	-228	-0.49%
1620-160-00-0002	B&G Director/Supervisor	145,200	148,104	155,000	6,896	4.66%
1620-161-00-0000	CUSTODIAL PART TIMERS/SUB	73,650	85,000	75,000	-10,000	-11.76%
1620-162-00-7699	CUST O-T	360,589	425,000	425,000		0.00%
1620-169-00-0000	HD CUSTODIANS	392,186	395,669	409,701	14,032	3.55%
1620-200-00-0000	EQUIPMENT OPER. OF PLANT	11,436	25,000	25,000		0.00%
1620-405-00-8099	MILEAGE ALLOWANCE	2,212	5,000	5,000		0.00%
1620-419-00-7804	UTILITIES WATER - DO	1,485	3,000	3,000		0.00%
1620-419-01-7804	UTILITIES WATER - CROSS	11,249	4,000	4,000		0.00%
1620-419-02-7804	UTILITIES WATER - HAMPTON	4,778	12,000	12,000		0.00%
1620-419-03-7804	UTILITIES WATER - JACKSON	6,154	9,000	9,000		0.00%
1620-419-04-7804	UTILITIES WATER - MEADOW	3,063	4,000	4,000		0.00%
1620-419-05-7804	UTILITIES WATER - WILLIS	935				0.00%
1620-419-06-7804	UTILITIES WATER - MS	13,298	15,000	15,000		0.00%
1620-419-07-7804	UTILITIES WATER - HS	11,061	15,000	15,000		0.00%
1620-450-00-0000	TELEPHONE	19,542	30,000	30,000		0.00%
1620-451-00-0000	GARBAGE	129,464	150,000	150,000		0.00%
1620-500-00-7699	MAT & SUPPL Maintenance	222,810	150,000	200,000	50,000	33.33%
	1620 Function Subtotal	3,471,939	3,636,703	3,689,660	52,957	1.46%
1621-165-00-7799	SALARY MAINTENANCE	384,986	512,769	507,232	-5,537	-1.08%
1621-168-00-7799	STUDENTS-SUMMER WORKERS	44,291	55,000	55,000		0.00%
1621-169-00-7799	MAINTENANCE SUPERVISOR	116,080	110,000	123,000	13,000	11.82%
1621-200-00-7799	EQUIPMENT MAINTENANCE	17,613	40,000	40,000		0.00%
1621-401-00-7799	FIELD MAINTENANCE	71,949	225,000	225,000		0.00%
1621-408-00-7799	CONTRACTUAL-ANNUAL B&G	342,369	175,000	175,000		0.00%
1621-416-00-7799	EQUIP RENTAL B&G	19,159	12,000	20,000	8,000	66.67%
1621-417-00-7799	EQUIP REPAIR/VEHICLES	8,945	20,000	20,000		0.00%
1621-418-00-0000	FACILITIES UPGRADE	700,782	975,000	550,000	-425,000	-43.59%
1621-418-00-7899	BUILDING REPAIR	424,474	425,000	525,000	100,000	23.53%
1621-419-00-7802	UTILITIES-ELECTRIC DO	74,576	80,000	80,000		0.00%
1621-419-00-7803	UTILITIES-GAS DO	6,579				0.00%

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Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT						
Central Services						
1621-419-01-7802	UTILITIES-ELECTRIC CROSS	39,988	75,000	75,000		0.00%
1621-419-01-7803	UTILITIES-GAS CROSS	29,851	27,595	27,595		0.00%
1621-419-02-7801	UTILITIES-FUEL HAMPTON		12,500	12,500		0.00%
1621-419-02-7802	UTILITIES-ELECTRIC HAMPTO	87,505	95,890	95,890		0.00%
1621-419-02-7803	UTILITIES-GAS HAMPTON	25,513	26,531	26,531		0.00%
1621-419-03-7801	UTILITIES-FUEL JACKSON	3,541	12,500	12,500		0.00%
1621-419-03-7802	UTILITIES-ELECTRIC JACKSO	72,023	100,000	100,000		0.00%
1621-419-03-7803	UTILITIES-GAS JACKSON	23,040	43,369	43,369		0.00%
1621-419-04-7801	UTILITIES-FUEL MEADOW	3,542	20,000	20,000		0.00%
1621-419-04-7802	UTILITIES-ELECTRIC MEADOW	62,148	96,910	96,910		0.00%
1621-419-04-7803	UTILITIES-GAS MEADOW	22,203	24,284	24,284		0.00%
1621-419-05-7802	UTILITIES-ELECTRIC WILLIS	28,510				0.00%
1621-419-05-7803	UTILITIES-GAS WILLIS	2,582				0.00%
1621-419-06-7801	UTILITIES-FUEL - MS	10,637	60,000	60,000		0.00%
1621-419-06-7802	UTILITIES-ELECTRIC - MS	126,363	225,000	275,000	50,000	22.22%
1621-419-06-7803	UTILITIES-GAS - MS	44,510	109,937	109,937		0.00%
1621-419-07-7801	UTILITIES-FUEL - HS	15,940	50,000	50,000		0.00%
1621-419-07-7802	UTILITIES-ELECTRIC - HS	214,483	372,337	372,337		0.00%
1621-419-07-7803	UTILITIES-GAS - HS	75,276	122,681	122,681		0.00%
1621-430-00-0000	SECURITY	477,431	425,000	425,000		0.00%
1621-500-00-7799	MAT & SUPPL Custodial	259,847	255,000	255,000		0.00%
	1621 Function Subtotal	3,836,736	4,784,303	4,524,766	-259,537	-5.42%
1670-412-08-0230	POSTAGE	28,780	30,000	30,000		0.00%
	1670 Function Subtotal	28,780	30,000	30,000		0.00%
	Central Services Subtotal	7,337,455	8,451,006	8,244,426	-206,580	-2.44%
Special Items (Contractual Expense)						
1910-400-00-0000	INSURANCE	504,057	585,000	685,000	100,000	17.09%
	1910 Function Subtotal	504,057	585,000	685,000	100,000	17.09%
1920-404-00-0199	SCHOOL ASSOC DUES/PUBL	15,787	23,000	23,000		0.00%
	1920 Function Subtotal	15,787	23,000	23,000		0.00%
1981-490-00-6299	BOCES-ADMIN. CHARGES	424,136	510,000	490,000	-20,000	-3.92%
	1981 Function Subtotal	424,136	510,000	490,000	-20,000	-3.92%
	Special Items (Contractual Expense) Subtotal	943,980	1,118,000	1,198,000	80,000	7.16%
	GENERAL SUPPORT Subtotal	10,539,788	11,728,256	11,618,600	-109,656	-0.93%
INSTRUCTION						
Administration and Improvement						
2010-153-08-0230	DEPUTY/ASST SUPERINTENDEN	230,000	234,600	240,000	5,400	2.30%
2010-154-08-0230	DIRECTOR OF ENL	185,682	193,800	200,000	6,200	3.20%
2010-155-08-0230	Director of Tech/Assessme	198,636	193,800	198,000	4,200	2.17%
2010-160-00-1010	SAL CLERICAL- Curriculum	149,820	140,263	88,135	-52,128	-37.16%
2010-402-08-0230	CONF & TRAVEL Central Adm	8,102	10,000	11,000	1,000	10.00%
2010-404-08-0230	DUES & PUBL Central Adm	1,548	3,500	3,500		0.00%
2010-495-00-6499	CURR DEVELOPMENT BOCES	230,900	235,000	235,000		0.00%
2010-500-08-0230	MAT & SUPPL CURR & INSTR	263,879	200,000	210,000	10,000	5.00%

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INSTRUCTION						
Administration and Improvement						
2010 Function Subtotal		1,268,567	1,210,963	1,185,635	-25,328	-2.09%
2020-150-00-0000	SALARY - PRINCIPALS	857,450	854,482	928,211	73,729	8.63%
2020-150-00-2400	DIRECTOR OF PERFORMING AR	160,869	152,291	171,458	19,167	12.59%
2020-151-00-0000	SALARY-ASST PRINCIPALS	808,748	637,867	660,069	22,202	3.48%
2020-154-00-0000	INSTRUCTIONAL LEADERS	800,211	1,324,090	1,530,214	206,124	15.57%
2020-154-00-0025	ATHLETIC DIRECTOR	207,181	155,000	169,761	14,761	9.52%
2020-154-06-0000	MS INSTRUCTIONAL LEADERS	139,855				0.00%
2020-154-07-0000	HS INSTRUCTIONAL LEADERS	337,258				0.00%
2020-159-00-0000	MENTORSHIP	30,000	40,000	40,000		0.00%
2020-160-00-0000	CLERICAL-Schools FT/PT	1,083,971	1,093,762	1,144,103	50,341	4.60%
2020-162-00-0000	CLERICAL OVERTIME	15,612	15,000	15,000		0.00%
2020-400-00-0000	CONTRACT TSA	131,628	140,000	140,000		0.00%
2020-403-00-1000	PROFESSIONAL LEAVE - AMSA	23,092	20,000	20,000		0.00%
2020-404-06-0000	DUES & PUBL MS	83	1,500	1,500		0.00%
2020-404-07-0000	DUES & PUBL HS	2,160	2,500	2,500		0.00%
2020-412-07-1022	POSTAGE HS	33,340	45,000	45,000		0.00%
2020-500-00-0000	MAT & SUPPL - DW EVENTS	3,049	5,000	5,000		0.00%
2020-500-00-2230	MAT & SUPPL SUPV ART	972	1,000	1,000		0.00%
2020-500-00-2330	MAT & SUPPL SUPV MUSIC	682	1,000	1,000		0.00%
2020-500-00-2430	MAT & SUPPL SUPV PERF ART	632	1,000	1,000		0.00%
2020-500-02-1010	MAT & SUPPL SUPV HAMPTON	1,917	1,980	1,980		0.00%
2020-500-03-1010	MAT & SUPPL SUPV JACKSON	1,864	2,580	2,580		0.00%
2020-500-04-1010	MAT & SUPPL SUPV MEADOW	1,408	1,980	1,980		0.00%
2020-500-06-1021	MAT & SUPPL SUPV MS	4,598	4,800	4,800		0.00%
2020-500-07-1022	MAT & SUPPL SUPV HS	4,245	5,760	5,760		0.00%
2020-501-00-0000	PRINTED MAT - SUPERVISION		2,000	2,000		0.00%
2020-501-00-2230	PRINTED MATERIAL ART		500	500		0.00%
2020-501-00-2330	PRINTED MATERIAL MUSIC	426	500	500		0.00%
2020-501-00-2430	PRINTED MATERIAL PERF ART	807	1,000	1,000		0.00%
2020-501-02-0000	PAPER - HAMPTON ST	1,718	1,800	1,800		0.00%
2020-501-03-0000	PAPER - JACKSON AVE	2,216	4,500	4,500		0.00%
2020-501-04-0000	PAPER - MEADOW DR	1,997	2,000	2,000		0.00%
2020-501-06-0000	PAPER - MIDDLE SCHOOL	2,407	6,000	6,000		0.00%
2020-501-06-1021	PRINTED MATERIAL MS	1,050	1,000	1,000		0.00%
2020-501-07-0000	PAPER - HIGH SCHOOL	23,703	30,000	30,000		0.00%
2020-501-07-1022	PRINTED MATERIAL HS	765	2,000	2,000		0.00%
2020 Function Subtotal		4,685,914	4,557,892	4,944,216	386,324	8.48%
2060-409-00-6930	SCORING SERVICES	3,447	12,000	12,000		0.00%
2060-502-00-6930	MAT & SUPPLS TESTS,ETC	5,218	6,000	6,000		0.00%
2060 Function Subtotal		8,665	18,000	18,000		0.00%
2070-120-00-1710	MATH LEAD TEACHERS	43,664	5,000	2,500	-2,500	-50.00%
2070-150-00-0000	PROF. DEV - CURR & INSTR	40,387	45,000	45,000		0.00%
2070-156-00-6430	SUMMER CURR, WRITING	88,902	80,000	80,000		0.00%
2070-156-00-6830	APPR FACILITATORS	5,960	5,000	6,000	1,000	20.00%
2070-400-00-6430	STAFF DEVEL/TRAINING	39,509	60,000	60,000		0.00%
2070 Function Subtotal		218,422	195,000	193,500	-1,500	-0.77%
Administration and Improvement Subtotal		6,181,568	5,981,855	6,341,351	359,496	6.01%
Teaching						
2110-100-04-3009	SALARIES PRE-K TEACHERS	52,327				0.00%

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INSTRUCTION						
Teaching						
2110-100-05-3009	SALARIES PRE-K TEACHERS	587,472	607,949	595,341	-12,608	-2.07%
2110-120-00-0001	POINT DEGREE/RETIREMENT/L	49,050	550,000	798,000	248,000	45.09%
2110-120-00-8099	INSURANCE OPT OUT	119,750	125,000	130,000	5,000	4.00%
2110-120-02-0000	SAL TCHR K-2 SUPPORT HAM	696,897	855,189	677,136	-178,053	-20.82%
2110-120-02-1012	AFTERSCHOOL HW HAMPTON		5,000	5,000		0.00%
2110-120-02-1111	SALARIES K TEACHERS HAMPT	628,293	589,152	757,752	168,600	28.62%
2110-120-02-1112	SAL TCHR 1-2 HAMPTON	1,067,927	1,284,084	1,210,861	-73,223	-5.70%
2110-120-02-2400	PERF ARTS HAMPTON STREET	147,119	139,709	142,035	2,326	1.66%
2110-120-02-2500	PHYS ED HAMPTON STREET	101,189	159,086	110,924	-48,162	-30.27%
2110-120-02-4010	GIFTED PROG HAMPTON STREE		5,000	5,000		0.00%
2110-120-03-0000	SAL TCHR 3-4 SUPPORT JACK	629,118	801,969	610,356	-191,613	-23.89%
2110-120-03-1012	AFTERSCHOOL HW JACKSON		10,000	10,000		0.00%
2110-120-03-1112	SAL-TCHR 3 JACKSON AVE	1,157,156	1,194,533	1,175,070	-19,463	-1.63%
2110-120-03-2400	PERF ARTS JACKSON AVE	420,892	494,831	443,681	-51,150	-10.34%
2110-120-03-2500	PHYS ED JACKSON AVE	173,809	184,800	196,318	11,518	6.23%
2110-120-04-0000	SAL TCHR K-2 SUPPORT MEAD	513,197	599,449	603,786	4,337	0.72%
2110-120-04-1012	AFTERSCHOOL HW MEADOW	6,471	10,000	10,000		0.00%
2110-120-04-1111	SALARIES K TEACHERS MEA	637,948	660,732	546,276	-114,456	-17.32%
2110-120-04-1112	SAL TCHR 1-2 MEADOW DR	1,263,748	1,379,744	1,199,361	-180,383	-13.07%
2110-120-04-2400	PERF ARTS MEADOW DRIVE	147,119	139,709	142,035	2,326	1.66%
2110-120-04-2500	PHYS ED MEADOW DRIVE	260,509	230,702	271,987	41,285	17.90%
2110-120-05-0000	SAL TCHR WILLIS SUPPORT		333,238		-333,238	-100.00%
2110-121-03-1112	TCHR GR 4 JACKSON AVE	1,050,990	960,232	1,160,913	200,681	20.90%
2110-121-06-0000	TCHR 6 GR MIDDLE SCHOOL	1,074,305	1,172,878	1,022,189	-150,689	-12.85%
2110-121-06-1112	TCHR 5 GR MIDDLE SCHOOL	1,149,465	1,232,889	1,269,781	36,892	2.99%
2110-130-06-0000	MIDDLE SCHOOL SUPPORT	815,575	837,469	860,896	23,427	2.80%
2110-130-06-1221	SAL TCHR 5-7 English/Lang	203,770	283,880	333,907	50,027	17.62%
2110-130-06-1721	SAL TCHR 5-7 Mathematics	351,992	363,447	379,029	15,582	4.29%
2110-130-06-1821	SAL TCHR 5-7 Science	266,876	275,112	288,103	12,991	4.72%
2110-130-06-1921	SAL TCHR 5-7 Social Stud	156,018	164,026	175,813	11,787	7.19%
2110-130-06-2400	PERF ARTS MIDDLE SCHOOL	685,683	735,550	729,775	-5,775	-0.79%
2110-130-06-2500	PHYS ED MIDDLE SCHOOL	455,034	477,873	486,304	8,431	1.76%
2110-130-07-0000	ESL	74,753	142,184	84,992	-57,192	-40.22%
2110-130-07-1222	SAL TCHR 8-12 English/La	1,506,501	1,604,925	1,807,027	202,102	12.59%
2110-130-07-1322	SAL TCHR 8-12 Foreign L	988,139	1,022,100	918,959	-103,141	-10.09%
2110-130-07-1722	SAL TCHR 8-12 Mathematic	1,438,690	1,587,223	1,765,419	178,196	11.23%
2110-130-07-1822	SAL TCHR 8-12 Science	1,894,150	1,882,332	1,878,966	-3,366	-0.18%
2110-130-07-1922	SAL TCHR 8-12 Social Stu	1,513,660	1,566,334	1,609,710	43,376	2.77%
2110-130-07-2400	PERF ARTS HIGH SCHOOL	998,139	951,016	1,071,134	120,118	12.63%
2110-130-07-2500	PHYS ED HIGH SCHOOL	615,884	698,731	662,903	-35,828	-5.13%
2110-131-00-6410	TEACHER LEADERS	19,600	75,000	75,000		0.00%
2110-140-00-0000	SUBSTITUTES - ELEMENTARY	166,300	230,000	230,000		0.00%
2110-140-06-2821	SUBSTITUTES MS	90,987	65,000	65,000		0.00%
2110-140-07-2822	SUBSTITUTES HS	146,055	95,000	95,000		0.00%
2110-170-00-0000	Teacher Aides - FT	364,247	470,000	766,701	296,701	63.13%
2110-170-06-0000	TEACHER AIDES - MS	22,358				0.00%
2110-170-07-0000	TEACHER AIDES - HS	7,572				0.00%
2110-170-07-1822	TEACHER AIDE HS SCIENCE	75,380				0.00%
2110-171-00-0000	TEACHER AIDES - P/T	530,029	400,000	400,000		0.00%
2110-171-06-0000	TEACHER AIDES PT - MS	86,777	60,000	60,000		0.00%
2110-171-07-0000	TEACHER AIDES PT - HS	132,942	100,000	100,000		0.00%
2110-200-00-2400	FINE & PERF ARTS EQUIPMEN	38,961	30,000	25,000	-5,000	-16.67%
2110-200-00-2500	ATHLETIC EQUIPMENT	11,297	40,000	25,000	-15,000	-37.50%
2110-200-02-0000	EQUIPMENT HAMPTON ST	2,845	12,000	12,000		0.00%
2110-200-03-0000	EQUIPMENT JACKSON AVE	9,817	12,000	12,000		0.00%

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INSTRUCTION						
Teaching						
2110-200-04-0000	EQUIPMENT MEADOW DR	5,102	12,000	12,000		0.00%
2110-200-05-0000	EQUIPMENT - DW	688,495	650,000	275,000	-375,000	-57.69%
2110-200-06-0000	MIDDLE SCHOOL EQUIPMENT	51,683	65,000	25,000	-40,000	-61.54%
2110-200-07-0000	HIGH SCHOOL EQUIPMENT	58,392	90,000	25,000	-65,000	-72.22%
2110-400-00-0000	COMP/BENEFITS	250,000	550,000	550,000		0.00%
2110-400-06-5121	CONTR STUD HANDBOOK MS		2,500	2,500		0.00%
2110-400-07-1000	CONT REBINDS HS		1,500	1,500		0.00%
2110-401-00-2230	AWARDS-ART	451	500	500		0.00%
2110-401-00-2330	AWARDS MUSIC	7,072	7,500	7,500		0.00%
2110-401-02-5110	AWARDS HAMPTON ST	932	1,000	1,000		0.00%
2110-401-03-5110	AWARDS JACKSON AVE		1,500	1,500		0.00%
2110-401-04-5110	AWARDS MEADOW DR		1,000	1,000		0.00%
2110-401-06-5121	AWARDS/GRAD MS	3,415	7,500	7,500		0.00%
2110-401-07-5122	AWRDS/GRAD HS	27,372	35,000	35,000		0.00%
2110-403-00-6830	PROFESSIONAL LEAVE - MTA	8,119	25,000	25,000		0.00%
2110-404-00-2330	MEMBERSHIP FEES MUSIC	5,672	6,000	7,000	1,000	16.67%
2110-404-02-1010	DUES & PUBL HAMPTON ST		300	300		0.00%
2110-404-03-1010	DUES PUBL JACKSON AVE	239	400	400		0.00%
2110-404-04-1010	DUES & PUBLI MEADOW	115	300	300		0.00%
2110-404-06-1010	DUES & PUBL MS		750	750		0.00%
2110-404-07-1022	DUES & PUBL HS		1,000	1,000		0.00%
2110-405-00-0000	ED DATA SERVICES	12,110	16,000	16,000		0.00%
2110-408-00-4530	CONTRACT HOME INSTRUC	22,157	50,000	50,000		0.00%
2110-408-07-2822	CONTRACTUAL EXP HS	38,463	3,000	3,000		0.00%
2110-415-00-2330	UNIFORM CLEANING	310	1,000	1,000		0.00%
2110-416-00-2330	EQUIP RENTAL-INSTRUMENT	60,175	2,000	2,000		0.00%
2110-417-00-2230	EQUIP. REPAIR ART	250	1,000	1,000		0.00%
2110-417-00-2330	EQUIP REPAIR- MUSIC	7,993	9,000	9,000		0.00%
2110-417-06-2521	MS UNIV GYM CONTRACT		1,000	1,000		0.00%
2110-417-07-1822	EQUIPMENT REPAIR SCIENCE	1,500	3,400	3,400		0.00%
2110-417-07-2522	HS EQ REP/UNIV GYM CONT	326	2,000	2,000		0.00%
2110-421-00-7599	STUDENT ACCIDENT INS.	21,874	35,000	35,000		0.00%
2110-471-00-4010	Gifted Youth Tuition LIU	70,800	105,000	105,000		0.00%
2110-472-00-0000	Tuition-All Other	85,317	105,000	130,000	25,000	23.81%
2110-480-00-0000	NEW TEXTBOOKS	1,458	2,000	2,000		0.00%
2110-480-02-0000	TEXTBOOKS - HAMPTON	19,819	19,800	19,800		0.00%
2110-480-03-0000	TEXTBOOKS - JACKSON AVE	25,464	25,800	25,800		0.00%
2110-480-04-0000	TEXTBOOKS - MEADOW DR	23,052	19,800	23,800	4,000	20.20%
2110-480-06-0000	TEXTBOOKS - MS	29,740	36,000	32,000	-4,000	-11.11%
2110-480-07-0000	TEXTBOOKS - HS	64,776	52,150	52,150		0.00%
2110-480-10-0000	TEXTBOOKS - NON-PUBLIC	45,468	90,000	90,000		0.00%
2110-490-00-0000	BOCES TEACHING - REG ED	187,895	210,000	210,000		0.00%
2110-490-07-2422	BOCES-CULTURAL ARTS CTR	87,649	80,000	80,000		0.00%
2110-490-10-0000	BOCES - CALCULATORS	34,084	40,000	40,000		0.00%
2110-500-00-1430	MAT & SUPPL DIST HEALTH	4,948	5,000	5,000		0.00%
2110-500-00-1710	ELEM MATH/SCI MAT & SUPPL	2,149	20,000	20,000		0.00%
2110-500-00-1910	ELEM SOC STUD MAT & SUPPL		2,000	2,000		0.00%
2110-500-00-2300	SUMMER MUSIC	2,846	4,000	4,000		0.00%
2110-500-00-2530	MAT & SUPPL OFFICE/VOUCHE		3,800	3,800		0.00%
2110-500-00-4030	GIFTED MAT & SUPPL	3,871	4,000	4,000		0.00%
2110-500-00-4210	ELEM READING MAT & SUPPLI	583	6,000	6,000		0.00%
2110-500-02-1110	MAT & SUPPL HAMPTON	23,467	23,000	23,000		0.00%
2110-500-02-1810	MAT & SUPPL SCIENCE HAMPT	11,385	12,000	12,000		0.00%
2110-500-02-2210	MAT & SUPPL ART HAMPTON	3,686	4,000	4,000		0.00%
2110-500-02-2310	MAT & SUPPL MUSIC HAMPTON	1,856	2,000	2,000		0.00%

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INSTRUCTION						
Teaching						
2110-500-02-2510	MAT & SUPPL HAMPTON PE	6,832	4,800	4,800		0.00%
2110-500-02-4210	M& S ESL/AIS HAMPTON	12,749	30,000	30,000		0.00%
2110-500-03-1110	MAT & SUPPL JACKSON	23,119	24,000	24,000		0.00%
2110-500-03-1810	MAT & SUPPL SCIENCE JACKS	3,637	7,740	7,740		0.00%
2110-500-03-2210	MAT & SUPPL ART JACKSON	4,081	4,300	4,300		0.00%
2110-500-03-2310	MAT & SUPPL MUSIC JACKSON	2,684	2,500	2,500		0.00%
2110-500-03-2510	MAT & SUPPL JACKSON PE	5,146	5,160	5,160		0.00%
2110-500-03-4210	M& S ESL/AIS JACKSON	513	3,440	3,440		0.00%
2110-500-04-1110	MAT & SUPPL MEADOW	21,608	23,000	23,000		0.00%
2110-500-04-1810	MAT & SUPPL SCIENCE MEADO	8,744	12,000	12,000		0.00%
2110-500-04-2210	MAT & SUPPL - ART MEADOW	3,775	4,000	4,000		0.00%
2110-500-04-2310	MAT & SUPPL MUSIC MEADOW	359	2,000	2,000		0.00%
2110-500-04-2510	MAT & SUPPL MEADOW PE	4,041	4,800	4,800		0.00%
2110-500-04-4210	M& S ESL/AIS MEADOW	2,567	2,640	2,640		0.00%
2110-500-06-1021	MAT & SUPPL MS REG ED	20,805	24,000	24,000		0.00%
2110-500-06-1221	MAT & SUPPL ENGLISH MS	1,210	1,500	1,500		0.00%
2110-500-06-1321	MAT & SUPPL FOR LANG MS	473	1,000	1,000		0.00%
2110-500-06-1421	MAT & SUPPL HEALTH MS	762	1,000	1,000		0.00%
2110-500-06-1521	MAT & SUPPL MS HOME EC	792	3,000	3,000		0.00%
2110-500-06-1621	MAT & SUPPL MS IND ARTS	4,167	15,000	15,000		0.00%
2110-500-06-1721	MAT & SUPPL MATH MS	1,028	1,300	1,300		0.00%
2110-500-06-1821	MAT & SUPPL SCIENCE MS	10,520	12,000	12,000		0.00%
2110-500-06-1921	MAT & SUPPL SOC STUD MS	987	1,500	1,500		0.00%
2110-500-06-2221	MAT & SUPPL ART MS	5,357	5,150	5,150		0.00%
2110-500-06-2321	MAT & SUPPL MUSIC MS	2,422	2,750	2,750		0.00%
2110-500-06-2521	MAT & SUPPL MIDDLE S PE	5,942	6,200	6,200		0.00%
2110-500-06-4221	M& S ESL/AIS MIDDLE SCHOO		1,000	1,000		0.00%
2110-500-07-1022	MAT & SUPPL HS MAIN OFFIC	30,963	34,000	34,000		0.00%
2110-500-07-1222	MAT & SUPPL HS ENGLISH	22,442	2,425	2,425		0.00%
2110-500-07-1322	MAT & SUPPL HS FOR LANG	2,405	2,425	2,425		0.00%
2110-500-07-1422	MAT & SUPPL HS HEALTH	2,185	2,425	2,425		0.00%
2110-500-07-1722	MAT & SUPPL HS MATH	756	2,910	2,910		0.00%
2110-500-07-1822	MAT & SUPPL HS SCIENCE	14,059	20,000	20,000		0.00%
2110-500-07-1922	MAT & SUPPL HS SOC STUD	667	2,425	2,425		0.00%
2110-500-07-2222	MAT & SUPPL HS ART	8,113	7,760	10,760	3,000	38.66%
2110-500-07-2322	MAT & SUPPL HS MUSIC	4,170	4,200	4,200		0.00%
2110-500-07-2522	MAT & SUPPL HS P. E.	11,393	11,640	11,640		0.00%
2110-500-07-4221	M& S ESL/AIS HIGH SCHOOL	2,063	2,425	2,425		0.00%
2110-501-07-1822	SC RES MAT & SUPPL	9,774	15,000	15,000		0.00%
2110-502-00-1810	SPEC PROJ SCIENCE/HEALTH	12,422	15,000	15,000		0.00%
	2110 Function Subtotal	27,883,044	30,688,992	30,343,355	-345,637	-1.13%
2250-152-00-2631	Supv of Special Ed.	100,672	163,448	471,558	308,110	188.51%
2250-159-02-0000	SPECIAL ED TCHR HAMPTON S	650,001	1,039,459	805,955	-233,504	-22.46%
2250-159-03-0000	SPECIAL ED TCHR JACKSON A	960,020	1,337,161	1,231,750	-105,411	-7.88%
2250-159-04-0000	SPECIAL ED TCHR MEADOW DR	1,010,562	899,235	1,191,317	292,082	32.48%
2250-159-06-0000	SPECIAL ED TEACHERS-MS	1,197,940	1,524,361	1,416,038	-108,323	-7.11%
2250-159-07-0000	SPECIAL ED TEACHERS - HS	1,440,596	1,267,203	1,507,287	240,084	18.95%
2250-159-10-0000	SPECIAL ED OUT OF DISTRIC	42,714	148,830	152,275	3,445	2.31%
2250-160-00-2630	SALARY CLERICAL SPEC ED	167,816	231,995	186,858	-45,137	-19.46%
2250-166-00-0000	OCCUPATIONAL THERAPIST	282,987	287,442	297,773	10,331	3.59%
2250-170-00-0000	Spec Ed Teacher Aide- FT	656,614	1,015,000	1,140,928	125,928	12.41%
2250-170-06-0000	Spec Ed Teacher Aide - MS	274,569				0.00%
2250-170-07-0000	Spec Ed Teacher Aide - HS	128,631				0.00%
2250-171-00-0000	SPEC Ed Teacher Aide - PT	75,365	150,000	150,000		0.00%

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INSTRUCTION						
Teaching						
2250-171-06-0000	SPECIAL ED-PT TEACHER AID	14,496		15,000	15,000	**** **%
2250-171-07-0000	SPECIAL ED-PT TEACHER AID	72,048		75,000	75,000	**** **%
2250-200-00-2630	EQUIPMENT/ASSISTIVE	2,751	5,000	5,000		0.00%
2250-400-00-2630	CSE EVALUATIONS	1,500	5,000	5,000		0.00%
2250-402-00-0000	Conference & Travel	4,875	5,000	5,000		0.00%
2250-407-00-2630	CONTRACT SVC SPEC ED	306,590	600,000	600,000		0.00%
2250-471-00-0000	PUBLIC TUITION	64,767	200,000	200,000		0.00%
2250-472-00-0000	PRIVATE TUITION	1,392,528	1,300,000	1,300,000		0.00%
2250-480-06-2621	TEXTBOOKS MS	897	2,000	2,000		0.00%
2250-480-07-2622	TEXTBOOKS HS		2,000	2,000		0.00%
2250-490-00-0000	SPECIAL ED-BOCES	1,891,011	1,950,000	2,650,000	700,000	35.90%
2250-500-00-2630	MAT & SUPPL SPEC ED DIST	5,632	13,000	13,000		0.00%
2250-500-02-2610	MATS & SUPPL SPEC ED HAMP	1,631	1,650	1,650		0.00%
2250-500-02-5010	MAT & SUPPLIES-SPEECH HAM	995	1,000	1,000		0.00%
2250-500-03-2610	MATS & SUPPL SP ED JACKSO	1,145	2,100	2,100		0.00%
2250-500-03-5010	MAT & SUPPL-SPEECH JACKSO	876	1,000	1,000		0.00%
2250-500-04-2610	MATS & SUPPL SP ED MEADOW	2,813	2,830	2,830		0.00%
2250-500-04-5010	MAT & SUPPL SPEECH MEADOW	996	1,000	1,000		0.00%
2250-500-06-2621	MAT & SUPPL SP ED MS	4,350	3,600	3,600		0.00%
2250-500-06-5021	MAT & SUPP.-SPEECH MS	171	1,000	1,000		0.00%
2250-500-07-2622	MAT & SUPPL HS SPEC ED		4,500	4,500		0.00%
2250-500-07-5022	MAT & SUPPL HS SPEECH	186	750	750		0.00%
2250-502-00-2630	DISTRICT TESTING MAT	9,383	16,000	16,000		0.00%
2250 Function Subtotal		10,768,128	12,181,564	13,459,169	1,277,605	10.49%
2280-130-07-0000	OCCUPATIONAL EDUC-TCHRS-H	771,274	872,373	802,068	-70,305	-8.06%
2280-417-07-1622	EQUIP REPAIR OCC ED	2,243	2,500	2,500		0.00%
2280-492-00-0000	BOCES-OCCUPATIONAL EDUC	102,751	100,000	100,000		0.00%
2280-500-07-1622	MAT & SUPP/TECH OCC ED	14,064	16,000	21,000	5,000	31.25%
2280-500-07-2022	MAT & SUPPL HS BUSINESS	2,903	3,000	3,000		0.00%
2280-500-07-2122	MAT & SUPPL HS VOCATIONAL	14,520	18,000	18,000		0.00%
2280-503-07-1822	Mat & Suppl - FRC Robotic	55,898	60,000	60,000		0.00%
2280 Function Subtotal		963,653	1,071,873	1,006,568	-65,305	-6.09%
2330-150-07-0000	SPECIAL SCHOOLS-DRIVERS E	35,420	10,000	10,000		0.00%
2330-159-00-2400	INSTRUCTIONAL/ADMIN SAL	54,119	18,800	50,000	31,200	165.96%
2330-400-07-0000	Contractual-HS EXAM FEES	67,620	20,000	20,000		0.00%
2330-410-00-0000	Student Fees & Charges	5,336	10,000	10,000		0.00%
2330-500-00-0000	SUPPLIES-STUDENT CHARGES	1,316				0.00%
2330-500-07-4356	DRIVERS'ED MAT & SUPPL		1,000	1,000		0.00%
2330 Function Subtotal		163,811	59,800	91,000	31,200	52.17%
Teaching Subtotal		39,778,636	44,002,229	44,900,092	897,863	2.04%
Instructional Media						
2610-159-02-0000	LIBRARY HAMPTON ST	122,659	127,804	133,378	5,574	4.36%
2610-159-03-0000	LIBRARY JACKSON AVE		148,830		-148,830	-100.00%
2610-159-04-0000	LIBRARY MEADOW DRIVE	145,391	148,830	152,274	3,444	2.31%
2610-159-06-0000	LIBRARIANS/AV TV - MS	139,975	142,184	144,778	2,594	1.82%
2610-159-07-0000	LIBRARIANS-HS	130,810	127,804	133,378	5,574	4.36%
2610-160-06-0000	CLERICAL - MS	46,598		52,412	52,412	**** **%
2610-160-07-0000	CLERICAL - HS	50,130		53,715	53,715	**** **%
2610-416-06-4921	CONTRACTUAL		2,000	2,000		0.00%
2610-416-06-6121	CONT LIBRARY/AV MS		1,000	1,000		0.00%

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INSTRUCTION						
Instructional Media						
2610-417-07-6122	EQUIP REPAIR AV		1,500	1,500		0.00%
2610-460-02-0000	LIBRARY LOAN PROGRAM-HAMP	5,367	5,600	5,600		0.00%
2610-460-03-0000	LIBRARY LOAN PROGRAM-JACK	8,732	9,000	9,000		0.00%
2610-460-04-0000	LIBRARY LOAN PROG-MEADOW	5,444	5,600	5,600		0.00%
2610-460-06-0000	LIBRARY LOAN - MS	9,650	13,200	13,200		0.00%
2610-460-07-0000	LIBRARY LOAN PROGRAM - HS	12,965	18,200	18,200		0.00%
2610-461-02-0000	AV LOAN PROGRAM - HAMPTON	2,007	2,060	2,060		0.00%
2610-461-03-0000	AV LOAN PROGRAM - JACKSON		2,680	2,680		0.00%
2610-461-04-0000	AV LOAN PROGRAM - MEADOW	1,911	2,060	2,060		0.00%
2610-461-06-0000	AV LOAN PROGRAM - MS		3,750	3,750		0.00%
2610-461-07-0000	AV LOAN PROGRAM - HS	6,035	6,060	6,060		0.00%
2610-461-10-0000	AV LOAN PROGRAM/NON-PUBLI	10,436	18,650	18,650		0.00%
2610-498-00-0000	LIBRARY AUTO - ELEMENTARY	160,497	145,000	145,000		0.00%
2610-500-02-4910	MAT & SUPPL LIBRARY HAMPT	6,586	6,600	6,600		0.00%
2610-500-02-6110	MAT & SUPPL AV HAMPTON	1,621	1,650	1,650		0.00%
2610-500-03-4910	MAT & SUP LIBRARY JACKS	7,996	8,600	8,600		0.00%
2610-500-03-6110	MAT & SUPPL AV JACKSON	2,031	2,150	2,150		0.00%
2610-500-04-4910	MAT & SUPPL LIBRARY MEADO	5,443	6,600	6,600		0.00%
2610-500-04-6110	MAT & SUPPL AV MEADOW	207	1,650	1,650		0.00%
2610-500-06-4921	MAT & SUPPL-LIBRARY MS	676	6,000	6,000		0.00%
2610-500-06-6121	MAT & SUPPL AV MS	1,062	3,000	3,000		0.00%
2610-500-07-4922	MAT & SUPPL -LIBRARY HS	7,675	9,700	9,700		0.00%
2610-500-07-6122	MAT & SUPPL AV HS	2,744	4,850	4,850		0.00%
2610 Function Subtotal		894,648	982,612	957,095	-25,517	-2.60%
2620-417-07-6130	EQUIPMENT REPAIR TV	625	1,000	1,000		0.00%
2620-500-07-6130	MAT & SUPPL TV	4,846	5,000	5,000		0.00%
2620 Function Subtotal		5,471	6,000	6,000		0.00%
2630-130-07-0000	COMPUTER ASSISTED INSTRUC	293,565	297,660	304,548	6,888	2.31%
2630-160-00-0000	Technology Salaries	174,849	204,000	210,000	6,000	2.94%
2630-160-00-2930	SALARY CLERICAL	1,309		1,335	1,335	**** **%
2630-170-00-0000	TEACHER AIDE - ELEMENTARY	102,597				0.00%
2630-200-00-2930	EQUIPMENT/COMPUTERS	118,486	200,000	50,000	-150,000	-75.00%
2630-401-00-2930	HARDWARE MAINTENANCE	252,389	245,000	270,000	25,000	10.20%
2630-402-00-0000	CIO CONFERENCE/TRAVEL		3,000	3,000		0.00%
2630-408-00-2930	CONTRACTUAL SERVICES	299,271	475,000	475,000		0.00%
2630-417-00-2930	EQUIPMENT REPAIR		10,000	10,000		0.00%
2630-460-00-2930	SOFTWARE MAINTENANCE	351,091	495,000	470,000	-25,000	-5.05%
2630-460-10-9399	COMPUTER SOFTWARE	34,782	31,760	31,760		0.00%
2630-465-00-2930	Security Upgrades		50,000	50,000		0.00%
2630-490-00-0000	BOCES MULTI YR EQUIP TECH	641,724	675,000	675,000		0.00%
2630-498-00-2930	BOCES - Technology	588,106	725,000	725,000		0.00%
2630-500-00-2930	MAT. & SUPPLTECHNOLOGY	117,746	175,000	175,000		0.00%
2630-500-02-0000	MAT & SUPPL TECH HA	1,494	1,250	1,250		0.00%
2630-500-03-0000	MAT & SUPPL TECH JA	778	2,250	2,250		0.00%
2630-500-04-0000	MAT & SUPPL TECH ME	375	1,250	1,250		0.00%
2630-500-06-0000	MAT & SUPPL TECH MS	1,790	3,000	3,000		0.00%
2630-500-07-0000	MAT & SUPPL TECH HS	4,537	5,000	5,000		0.00%
2630 Function Subtotal		2,984,889	3,599,170	3,463,393	-135,777	-3.77%
Instructional Media Subtotal		3,885,008	4,587,782	4,426,488	-161,294	-3.52%
Pupil Services						

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INSTRUCTION						
Pupil Services						
2810-158-00-0000	SUMMER COUNSELORS	43,912	40,000	40,000		0.00%
2810-158-00-4530	HOMEBOUND INSTRUCTION	49,721	20,000	25,000	5,000	25.00%
2810-158-00-6521	SAT/REGENTS PREP	94,092	110,000	95,000	-15,000	-13.64%
2810-159-06-6521	SALARY-COUNSELORS MS	220,081	230,116	245,337	15,221	6.61%
2810-159-07-6522	SALARY-COUNSELORS HS	519,891	537,155	566,600	29,445	5.48%
2810-160-06-6521	SALARY-CLERICAL MS GUIDAN	43,650		46,465	46,465	**** **%
2810-160-07-6522	SALARY-CLERICAL HS GUIDAN	60,514				0.00%
2810-401-07-6522	CONTR EXP-CRSE DESCR BK	2,229	7,000	7,000		0.00%
2810-403-07-6522	TRAVEL EXP-PROF LV	10,478	6,000	6,000		0.00%
2810-490-00-6522	NYSED Reporting	81,592	90,000	130,000	40,000	44.44%
2810-500-06-6521	MAT & SUPPL MS GUIDANCE	1,418	1,500	1,500		0.00%
2810-500-07-6522	MAT & SUPPL HS GUIDANCE	6,856	7,000	7,000		0.00%
2810-502-02-6510	MAT & SUPPLS TESTS HAMPTO	742	750	750		0.00%
2810-502-03-6510	MAT & SUPP--TESTS JACKSON		750	750		0.00%
2810-502-04-6510	MAT & SUPPLS-TESTS MEADOW		750	750		0.00%
2810-502-06-6521	MAT & SUPPLS-TESTS MS		2,000	2,000		0.00%
2810-502-07-6522	MAT & SUPPLS TESTS HS	8,577	12,000	12,000		0.00%
2810 Function Subtotal		1,143,753	1,065,021	1,186,152	121,131	11.37%
2815-159-00-0000	NURSE TEACHERS	29,160		29,515	29,515	**** **%
2815-159-00-0001	SOCIAL WORKER	538,413	623,681	612,596	-11,085	-1.78%
2815-166-00-0000	NURSES	596,466	602,007	589,308	-12,699	-2.11%
2815-166-10-0000	NURSE - NON/PUBLIC SCHOOL	161,692	175,366	178,249	2,883	1.64%
2815-400-00-6630	CONT EXP-PSYCHIATRIST		10,000	10,000		0.00%
2815-400-10-9099	CONT EXP-HEALTH SERVICE	222,916	200,000	220,000	20,000	10.00%
2815-405-00-0000	PHYSICIAN	30,000	33,000	33,000		0.00%
2815-417-00-6730	EQUIPMENT REPAIR NURSES	614	2,000	2,000		0.00%
2815-490-10-9099	BOCES HEALTH SERVICES	80,210	100,000	100,000		0.00%
2815-500-00-6630	MAT & SUPPL SOCIAL WORKER		500	500		0.00%
2815-500-00-6730	MAT & SUPPL NURSES	10,849	10,000	10,000		0.00%
2815 Function Subtotal		1,670,320	1,756,554	1,785,168	28,614	1.63%
2820-159-02-0000	PSYCHOLOGIST HAMPTON ST	122,659	127,804	110,000	-17,804	-13.93%
2820-159-03-0000	PSYCHOLOGIST JACKSON AVE	254,463	98,738	252,459	153,721	155.69%
2820-159-04-0000	PSYCHOLOGIST MEADOW DR	135,539	142,184	144,778	2,594	1.82%
2820-159-06-0000	PSYCHOLOGIST/SOCIAL WORKE	154,559	146,706	148,907	2,201	1.50%
2820-159-07-0000	PSYCHOLOGIST/SOCIAL WORKE	138,220	290,059	235,605	-54,454	-18.77%
2820 Function Subtotal		805,440	805,491	891,749	86,258	10.71%
2850-157-00-0000	CAFETERIA DUTY	98,066	110,000	110,000		0.00%
2850-158-00-0000	CLUBS - ELEMENTARY	12,285	20,000	20,000		0.00%
2850-158-00-2200	CLUBS - FINE ARTS	181,317	142,500	143,000	500	0.35%
2850-158-06-0000	CLUBS - MS	53,004	70,000	70,000		0.00%
2850-158-07-0000	CLUBS - HS	99,695	105,000	105,000		0.00%
2850-158-07-2200	CLUBS - FINE ARTS	8,041				0.00%
2850-159-00-0000	AUD CONTROL - ELEMENTARY	469	5,000	5,000		0.00%
2850-159-06-0000	AUD CONTROL/INTRAMURAL/SU	16,345	13,000	13,000		0.00%
2850-159-06-0001	MORNING BUS DUTY MS	40,582	27,000	27,000		0.00%
2850-159-07-0000	AUD CONTROL - HS	40,439	45,000	45,000		0.00%
2850-159-07-2300	AUD CONTROL - ART/MUSIC/P	28,111	40,000	40,000		0.00%
2850-159-07-2500	AUD CONTROL - ATHLETICS	122,102	130,000	122,000	-8,000	-6.15%
2850-400-07-2422	CONTR EXP-SPRNG MUSICAL	11,466	9,000	11,000	2,000	22.22%
2850-416-07-2430	EQUIP RENTAL PERF ARTS	6,605	8,000	8,000		0.00%
2850-500-07-2422	MAT & SUPPL HS PERF ARTS	11,887	13,000	13,000		0.00%

Mineola Union Free School District

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION						
Pupil Services						
2850-502-00-2330	MAT & SUPPL MARCHING BAND	18,791	25,000	27,500	2,500	10.00%
	2850 Function Subtotal	749,205	762,500	759,500	-3,000	-0.39%
2855-159-00-4620	SALARY-COACHES	555,598	585,000	650,068	65,068	11.12%
2855-159-07-4620	SAL ATHLETIC TRAINER	36,125	45,000	45,000		0.00%
2855-401-00-4620	AWARDS/FEES INTERSCHOLAST	37,352	46,000	46,000		0.00%
2855-401-07-4622	AWARDS HS	100	600	600		0.00%
2855-402-00-4620	SECTION VIII FEES	14,546	15,000	15,000		0.00%
2855-415-00-4620	EQUIP-CLEANING UNIFORMS	11,875	25,000	25,000		0.00%
2855-490-00-4620	BOCES INTERSCHOLASTIC-ATH	86,222	95,000	95,000		0.00%
2855-500-00-4620	MAT & SUPPL INTERSCHOLAST	56,320	56,000	56,000		0.00%
	2855 Function Subtotal	798,138	867,600	932,668	65,068	7.50%
	Pupil Services Subtotal	5,166,856	5,257,166	5,555,237	298,071	5.67%
	INSTRUCTION Subtotal	55,012,068	59,829,032	61,223,168	1,394,136	2.33%
PUPIL TRANSPORTATION						
Pupil Transportation						
5510-160-00-0000	DIRECTOR OF TRANSPORTATIO	131,520	133,691	240,000	106,309	79.52%
5510-170-00-7999	SAL TCHR AIDE TRANSP	426,545	465,887	408,456	-57,431	-12.33%
5510-171-00-7999	PT Transportation Aides	15,045	10,000	10,000		0.00%
5510-180-00-7999	SAL-BUS DRIV IN/DISTRICT	1,593,227	1,712,625	2,086,209	373,584	21.81%
5510-180-10-9299	SAL-BUS DRIV OUT/DISTRICT	553,187	623,878	565,733	-58,145	-9.32%
5510-182-00-0000	BUS DRIVER - OT	181,471	145,000	140,000	-5,000	-3.45%
5510-210-00-7999	VEHICLES/EQUIPMENT	5,033	12,000	42,000	30,000	250.00%
5510-400-00-0000	Contractual and Other	24,745	25,000	20,000	-5,000	-20.00%
5510-408-00-7999	CONSULTANTS-DRIVER TRNG	5,000	5,500	5,500		0.00%
5510-408-10-9299	TRANS - SAFETY	17,570	24,000	24,000		0.00%
5510-416-00-7999	TRANS - EQUIP CONTRACTS	27,000	27,000	27,000		0.00%
5510-417-00-7999	TRANS PARTS/REP IN DIST	10,266	20,000	20,000		0.00%
5510-417-10-9299	TRANS PART/REP OUT DIST	11,971	15,000	15,000		0.00%
5510-419-00-7901	TRANS - UTILITIES/FUEL	-4,500	8,000	8,000		0.00%
5510-419-00-7902	TRANS - UTIL/ELECTRIC		15,000	15,000		0.00%
5510-419-00-7904	TRANS UTILITIES/WATER		450	450		0.00%
5510-429-00-7999	INSURANCE-DIST BUSES	76,536	70,000	60,000	-10,000	-14.29%
5510-500-00-7970	MAT & SUPP OIL	5,800	7,500	7,500		0.00%
5510-500-00-7971	MAT & SUPP PARTS - DISTRI	39,739	45,000	45,000		0.00%
5510-500-00-7972	MAT & SUPP TIRES	6,061	12,000	12,000		0.00%
5510-500-00-7973	MAT & SUPP LUBRICANTS		2,000	2,000		0.00%
5510-500-00-7974	MAT & SUPP UNIFORMS	5,893	9,500	9,500		0.00%
5510-500-00-7975	MAT & SUPP CLEANING/CUST	5,520	6,000	6,000		0.00%
5510-500-00-7999	MAT & SUP TRANS OPERATION	1,424	6,000	6,000		0.00%
5510-502-00-7999	FUEL - IN DISTRICT	175,980	175,000	160,000	-15,000	-8.57%
	5510 Function Subtotal	3,315,033	3,576,031	3,935,348	359,317	10.05%
5540-401-10-9299	CONTR TRANS-OUT OF DIST	322,337	325,000	325,000		0.00%
5540-413-00-2330	FIELD TRIPS MUSIC	17,577	27,000	27,000		0.00%
5540-413-09-5255	FIELD TRIPS		5,000	30,000	25,000	500.00%
	5540 Function Subtotal	339,914	357,000	382,000	25,000	7.00%
5550-400-10-9299	CONTR PUBLIC TRANS	4,050	12,000	12,000		0.00%
	5550 Function Subtotal	4,050	12,000	12,000		0.00%

Mineola Union Free School District

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
PUPIL TRANSPORTATION						
Pupil Transportation						
	Pupil Transportation Subtotal	3,658,997	3,945,031	4,329,348	384,317	9.74%
	PUPIL TRANSPORTATION Subtotal	3,658,997	3,945,031	4,329,348	384,317	9.74%
UNDISTRIBUTED						
Employee Benefits						
9010-800-00-8096	STATE RETIREMENT	1,275,283	1,850,000	1,900,000	50,000	2.70%
	9010 Function Subtotal	1,275,283	1,850,000	1,900,000	50,000	2.70%
9020-800-00-8097	TEACHER RETIREMENT	4,174,112	4,400,000	4,500,000	100,000	2.27%
	9020 Function Subtotal	4,174,112	4,400,000	4,500,000	100,000	2.27%
9030-800-00-8096	SOCIAL SECURITY	3,858,819	3,950,000	4,150,000	200,000	5.06%
	9030 Function Subtotal	3,858,819	3,950,000	4,150,000	200,000	5.06%
9040-800-00-8096	WORKER'S COMP	409,547	600,000	600,000		0.00%
	9040 Function Subtotal	409,547	600,000	600,000		0.00%
9045-800-00-8096	LIFE INSURANCE	94,936	98,000	98,000		0.00%
	9045 Function Subtotal	94,936	98,000	98,000		0.00%
9050-800-00-8096	UNEMPLOMENT INS	9,612	40,000	40,000		0.00%
	9050 Function Subtotal	9,612	40,000	40,000		0.00%
9055-800-00-8096	DISABILITY INS	26,525	30,000	30,000		0.00%
	9055 Function Subtotal	26,525	30,000	30,000		0.00%
9060-800-00-0001	HOSP/MED INS	15,442,821	15,900,000	16,673,536	773,536	4.87%
9060-800-00-0002	DENTAL INS	760,539	813,700	813,700		0.00%
9060-800-00-0011	HOSP/MED Retiree Payments	-2,408,222				0.00%
	9060 Function Subtotal	13,795,138	16,713,700	17,487,236	773,536	4.63%
	Employee Benefits Subtotal	23,643,972	27,681,700	28,805,236	1,123,536	4.06%
Debt Service						
9711-600-00-7399	SERIAL BONDS PRINCIPAL	540,000	550,000	555,000	5,000	0.91%
9711-700-00-7399	INTEREST BONDS	143,850	150,000	130,200	-19,800	-13.20%
	9711 Function Subtotal	683,850	700,000	685,200	-14,800	-2.11%
9760-700-00-7399	INTEREST TAN	91,996	88,800	208,800	120,000	135.14%
	9760 Function Subtotal	91,996	88,800	208,800	120,000	135.14%
9785-600-00-0000	Principal - BOCES IPD	294,105				0.00%
9785-700-00-0000	Interest - BOCES IPD	11,144				0.00%
	9785 Function Subtotal	305,249				0.00%
9787-600-00-0000	BUS PURCHASE PRINCIPAL	322,024	230,000	255,000	25,000	10.87%
9787-700-00-0000	BUS PURCHASE INTEREST	13,195	20,000	17,000	-3,000	-15.00%
	9787 Function Subtotal	335,219	250,000	272,000	22,000	8.80%

Mineola Union Free School District

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
UNDISTRIBUTED						
Debt Service						
9788-600-00-0000	VEHICLE PURCH - PRINCIPAL	155,341	155,000	155,000		0.00%
9788-700-00-0000	VEHICLE PURCH - INTEREST	14,587	30,000	20,000	-10,000	-33.33%
	9788 Function Subtotal	169,928	185,000	175,000	-10,000	-5.41%
9789-600-00-0000	EPC Principal	875,304	900,000	920,000	20,000	2.22%
9789-700-00-0000	EPC Interest	128,772	120,000	90,000	-30,000	-25.00%
	9789 Function Subtotal	1,004,076	1,020,000	1,010,000	-10,000	-0.98%
	Debt Service Subtotal	2,590,318	2,243,800	2,351,000	107,200	4.78%
Interfund Transfers						
9901-950-00-2630	TRANS TO SPEC ED	251,956	225,000	225,000		0.00%
9901-960-00-0000	TRANS TO CAPITAL PROJECT	9,000,000	4,000,000	1,000,000	-3,000,000	-75.00%
	9901 Function Subtotal	9,251,956	4,225,000	1,225,000	-3,000,000	-71.01%
	Interfund Transfers Subtotal	9,251,956	4,225,000	1,225,000	-3,000,000	-71.01%
	UNDISTRIBUTED Subtotal	35,486,246	34,150,500	32,381,236	-1,769,264	-5.18%
Total GENERAL FUND		104,697,099	109,652,819	109,552,352	-100,467	-0.09%

Mineola Union Free School District

State Category (3-Part Budget) Report

Fiscal Year: 2025

State Function	Description	2024-2025 Proposed Budget	2023-2024 Adopted Budget	Dollar Change
Administration				
1010	Board Of Education	12,000.00	17,000.00	-5,000.00
1040	District Clerk	17,000.00	16,809.00	191.00
1060	District Meeting	37,700.00	37,700.00	-
1240	Chief School Administrator	392,606.00	447,347.00	-54,741.00
1310	Business Administration	546,860.00	587,852.00	-40,992.00
1320	Auditing	130,000.00	120,000.00	10,000.00
1325	Treasurer	315,000.00	268,636.00	46,364.00
1345	Purchasing	8,500.00	7,500.00	1,000.00
1420	Legal	210,000.00	200,000.00	10,000.00
1430	Personnel	318,508.00	308,406.00	10,102.00
1480	Public Information and Services	188,000.00	148,000.00	40,000.00
1670	Central Printing & Mailing	30,000.00	30,000.00	-
1910	Unallocated Insurance	685,000.00	585,000.00	100,000.00
1920	School Association Dues	23,000.00	23,000.00	-
1981	BOCES Administrative Costs	490,000.00	510,000.00	-20,000.00
2010	Curriculum Devel and Suprvsn	935,635.00	1,210,963.00	-275,328.00
2020	Supervision-Regular School	4,944,216.00	4,557,892.00	386,324.00
2060	Research, Planning & Evaluation	18,000.00	18,000.00	-
2070	Inservice Training-Instruction	193,500.00	195,000.00	-1,500.00
9000	Employee Benefits	1,814,730.00	1,742,622.00	72,108.00
Total Administration		11,310,255.00	11,031,727.00	278,528.00
Capital				
1620	Operation of Plant	3,689,660.00	3,636,703.00	52,957.00
1621	Maintenance of Plant	4,524,766.00	4,784,303.00	-259,537.00
1930	Judgments and Claims	-	-	-
5510	District Transportation Services	12,000.00	12,000.00	-
9000	Employee Benefits	2,938,134.00	2,815,251.00	122,883.00
9711	Serial Bonds-School Construction	685,200.00	700,000.00	-14,800.00
9730	Bond Antic Notes-Other (specify)	-	-	-
9731	Bond Antic Notes-School Construction	-	-	-
9760	Tax Anticipation Notes	208,800.00	88,800.00	120,000.00
9785	Install Purch Debt-State Aided Hardwre	-	-	-
9787	Installment Purch Debt-Bus Purchase:	272,000.00	250,000.00	22,000.00
9789	Other Debt (specify)	1,185,000.00	1,205,000.00	-20,000.00
9901	Transfer to Debt Service Fund	1,000,000.00	4,000,000.00	-3,000,000.00
Total Capital		14,515,560.00	17,492,057.00	-2,976,497.00
Program				
2110	Teaching-Regular School	30,443,355.00	30,688,992.00	-245,637.00
2250	Prg For Sdnts w/Disabil-Med Elgble	13,459,169.00	12,181,564.00	1,277,605.00
2280	Occupational Education(Grades 9-12)	1,006,568.00	1,071,873.00	-65,305.00
2330	Teaching-Special Schools	91,000.00	59,800.00	31,200.00
2610	School Library & AV	957,095.00	982,612.00	-25,517.00
2620	Educational Television	6,000.00	6,000.00	-
2630	Computer Assisted Instruction	3,613,393.00	3,599,170.00	14,223.00
2810	Guidance-Regular School	1,186,152.00	1,065,021.00	121,131.00
2815	Health Svcs-Regular School	1,785,168.00	1,756,554.00	28,614.00
2820	Psychological Svcs-Reg Schl	891,749.00	805,491.00	86,258.00
2850	Co-Curricular Activ-Reg Schl	759,500.00	762,500.00	-3,000.00
2855	Interscholastic Athletics-Reg Schl	932,668.00	867,600.00	65,068.00
5510	District Transport Svcs-Med Elgble	3,923,348.00	3,564,031.00	359,317.00
5540	Contract Transportation-Med Elgble	382,000.00	357,000.00	25,000.00
5550	Public Transportation	12,000.00	12,000.00	-
5581	Transportation from Boces	-	-	-
9000	Employee Benefits	24,052,372.00	23,123,827.00	928,545.00
9901	Transfer to Special Aid Fund	225,000.00	225,000.00	-
Total Program		83,726,537.00	81,129,035.00	2,597,502.00
Report Totals		109,552,352.00	109,652,819.00	-100,467.00

10-Year Budget Comparison

This Chart describes the school budget from 2015-2016 to what we anticipate for the 2023-2024 school year relative to total budget, tax levy and state aid.

Fiscal Year	Budget	% budget Increase	Tax Levy	% Levy Increase	Other Revenue (State Aid, Transfers, etc)	% State Aid/Other Rev	% Tax Levy Support
2015-16	89,664,263	2.12%	80,124,481	1.37%	9,539,782	11.00%	89.00%
2016-17	91,214,512	1.73%	78,843,160	-0.012%	12,371,352	13.56%	86.44%
2017-18	94,444,259	3.54%	79,543,950	0.89%	14,900,309	15.78%	84.22%
2018-19	98,195,200	3.97%	80,998,420	1.96%	17,196,780	17.51%	82.49%
2019-20	99,955,750	1.79%	82,594,718	1.97%	17,361,032	17.37%	82.63%
2020-21	100,859,780	0.90%	84,660,000	2.50%	16,199,780	16.06%	83.94%
2021-22	111,820,000	10.87%	84,660,000	0.00%	27,160,000	24.29%	75.71%
2022-23	110,006,200	-1.62%	84,660,000	0.00%	25,346,200	23.04%	76.96%
2023-24	109,652,819	-0.32%	85,506,600	1.00%	24,146,219	22.02%	77.98%
2024-25	109,552,352	-0.09%	87,217,536	2.00%	22,334,816	20.39%	79.61%

10 Year Average 1.17%

MINEOLA UNION FREE SCHOOL DISTRICT

2024-2025 Educational Plan and Budget

How is the Tax Dollar Spent?					
Category	Proposed 2022-2023	Proposed 2023-2024	Proposed 2024-2025	Budget to Budget % Increase	% Proposed Budget
Professional Salaries	\$41,434,424	\$42,456,812	\$43,342,952	2.09%	39.56%
Non-Instructional Salaries	\$12,736,396	\$13,481,708	\$14,144,865	4.92%	12.91%
Equipment	\$1,018,000	\$1,198,000	\$578,000	-51.75%	0.53%
Contractual	\$10,761,335	\$11,070,454	\$11,033,454	-0.33%	10.07%
BOCES	\$4,899,800	\$5,135,000	\$5,856,000	14.04%	5.35%
Textbooks	\$249,550	\$249,550	\$249,550	0.00%	0.23%
Material & Supplies	\$1,916,695	\$1,910,795	\$1,966,295	2.90%	1.79%
Debt	\$2,382,000	\$2,243,800	\$2,351,000	4.78%	2.15%
Benefits	\$25,408,000	\$27,681,700	\$28,805,236	4.06%	26.29%
Interfund Transfers	\$9,200,000	\$4,225,000	\$1,225,000	-71.01%	1.12%
Total	\$110,006,200	\$109,652,819	\$109,552,352	-0.09%	100.00%
	% of Budget by Major Category				
			<u>2023-2024</u>	<u>2024-2025</u>	
	Salaries and Benefits		76.26%	78.77%	
	BOCES		4.68%	5.35%	
	Contractual		10.10%	10.07%	
	Textbooks and Materials/Supplies		1.97%	2.02%	
	Debt		2.05%	2.15%	
	Equipment		1.09%	0.53%	
	Transfers		3.85%	1.12%	
	TOTAL		100.00%	100.00%	

APPENDIX A

Bus Replacement Plan

Bus Replacement 5 year updated 03-25-2022

Large Buses				fuel	Vans				fuel	Wheelchair Buses			fuel
Bus #	Cap	Year	Mileage		Bus #	Cap	Year	Mileage		Bus #	Year	Mileage	
107	65c	2011	71,500	d	111	18c	2013	103,000	g	128	2014	69,000	d
108	65c	2011	59,800	d	119	18c	2015	73,000	d	129	2016	78,200	d
109	65c	2011	73,200	d	120	18c	2015	84,000	d	138	2016	60,000	d
110	65c	2011	79,400	d	121	18c	2015	79,000	d	139	2015	43,500	g
112	65c	2014	58,500	d	122	18c	2015	99,000	d				
113	65c	2014	67,580	d	123	18c	2015	87,000	d				
114	65c	2014	59,500	d	124	18c	2015	101,000	d	To be retained as spares			
115	65c	2014	74,500	d	126	18c	2015	95,000	d				
116	65c	2015	66,000	d	135	30c	2016	56,500	d	112, 113, 111			
117	65c	2015	61,500	d	136	30c	2016	58,000	d				
118	65c	2015	62,500	d	137	30c	2016	69,750	d				
130	65c	2016	57,300	d	145	30c	2020	56,550	g	To be replaced			
131	65c	2016	53,000	d	146	30c	2019	25,750	g				
132	65c	2017	66,000	d	147	30c	2019	33,150	g	121,122			
133	65c	2017	47,500	d	150	30c	2019	18,550	g				
134	65c	2017	42,500	d	151	30c	2019	27,850	g	123,124			
140	65c	2018	39,250	d	152	18c	2021	20,550	g				
141	65c	2018	43,000	d	153	18c	2021	26,550	g	All diesel vans should be replaced with Gas vans sooner rather than later			
142	65c	2019	29,750	d	154	18c	2023	12,500	g				
143	65c	2019	40,525	d	155	18c	2023	17,000	g				
144	65c	2019	29,260	d	156	18c	2023	10,550	g				
148	65c	2020	28,500	d	157	30c	2023	14,750	g	OUT OF SERVICE- 118			
149	65c	2020	25,520	d									
158	65c	2023	5,200	d									
159	65c	2023	9,000	d	2024-2025 Proposed Fleet Adjustments								
160	65c	2023	13,200	d	current remove add adjusted								
161	65c	2023	13,900	d	Large		27	1	0	26			
					Vans		22	6	6	22			
					Wheelchair		4	0	0	4			
							53	7	6	52			

Replacement Plan

Large	Van	Wheelchair	#	Numbers	Budget Yr
0	0	0	0		2023-24
0	6	0	6	21-124,126,13	2024-25
TBD	2	0	2	136,137	2025-26
TBD	0	3	3	128,129,138	2026-27
TBD	0	0	0		2027-28

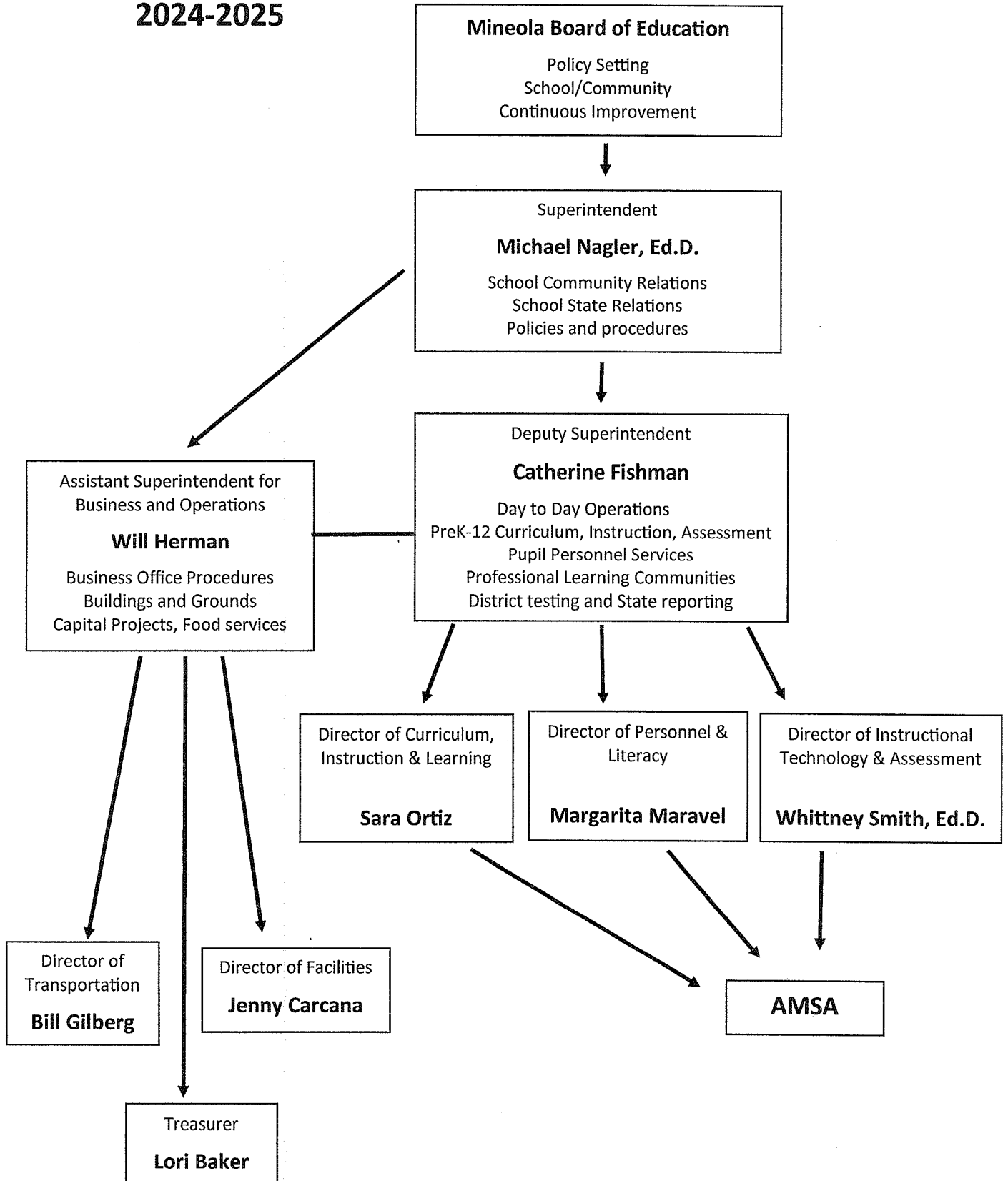
The district typically enters into a 5 year lease purchase agreement when replacing the fleet. At the end of the 5th year, the vehicles are owned by the district.

APPENDIX B

Organizational Plan Chart

Mineola Public Schools Organization Chart

2024-2025



Form Due May 13, 2024

2024-2025 Salary Threshold =
\$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	370,000	98,500	15,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	DEPUTY SUPERINTENDENT	239,500	81,100	8,380
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				
11.				
71.	DIRECTOR OF INSTRUCTIONAL TECH	197,676		
72.	DIRECTOR OF C & I	200,000		
73.	DIRECTOR OF PERSONNEL	200,000		
74.	PRINCIPAL MS	191,800		
75.	ELEM PRINCIPAL	181,200		
76.	ELEM PRINCIPAL	181,200		
77.	ELEM PRINCIPAL	181,200		
78.	HS PRINCIPAL	191,000		
79.	HS ASSISTANT PRINCIPAL	173,000		
80.	DIRECTOR FINE AND PERFORMING ARTS	171,458		
81.	SUPERVISOR OF PE	169,761		
82.	SUPERVISOR PPS	176,000		
83.	BUSINESS OFFICIAL	190,000		
84.				
85.				
86.				
87.				
88.				
89.				
90.				
91.				
92.				
93.				
94.				
95.				
96.				
97.				

APPENDIX C

District Personnel & Salary Disclosure

District Personnel
And
Salary Disclosure Information

NY State School Administrator Salary Information

Administrator/Teacher Salary Disclosures

AMSA Salary Schedule

MTA Salary Schedule

Teacher Assistant Salary Schedule

Clerical Salary Schedule

Transportation Salary Schedule

Custodial Salary Schedule

Teacher's Aide Salary Schedule

Administrators

2024-2025

	1.01									
	1	2	3	4	5	6	7	8	9	10
6.84%										
STEP										
High	\$191,000	\$192,910	\$194,839	\$196,787	\$198,755	\$200,743	\$202,750	\$204,778	\$206,826	\$208,894
Middle	\$184,315	\$186,158	\$188,020	\$189,900	\$191,799	\$193,717	\$195,654	\$197,611	\$199,587	\$201,583
Elem	\$177,630	\$179,406	\$181,200	\$183,012	\$184,842	\$186,691	\$188,558	\$190,443	\$192,348	\$194,271
Supervisor	\$168,080	\$169,761	\$171,458	\$173,173	\$174,905	\$176,654	\$178,420	\$180,205	\$182,007	\$183,827
IL 5+ / AP	\$158,511	\$160,096	\$161,697	\$163,314	\$164,947	\$166,597	\$168,263	\$169,945	\$171,645	\$173,361
IL/AP 1-4	\$147,452	\$148,927	\$150,416	\$151,920	\$153,439	\$154,974	\$156,523	\$158,089	\$159,669	\$161,266
Dean	\$138,236	\$139,619	\$141,015	\$142,425	\$143,849	\$145,288	\$146,741	\$148,208	\$149,690	\$151,187

Mineola Union Free School District

Salary Schedule Chart

2024-25 Salary Schedule as defined in the 2023-24 school year. Teacher Schedule

Salary Step	Salary Grade										Masters +10
	Bachelors	Bachelors +15	Bachelors +30	Bachelors +45	Bachelors +60	Bachelors +75	Bachelors +90	Masters			
1	\$66,355.00	\$69,191.00	\$72,038.00	\$74,881.00	\$77,719.00	\$80,565.00	\$83,410.00	\$76,822.00			\$78,480.00
2	\$69,173.00	\$72,068.00	\$74,975.00	\$77,862.00	\$80,750.00	\$83,656.00	\$86,561.00	\$80,063.00			\$81,736.00
3	\$72,011.00	\$74,963.00	\$77,906.00	\$80,863.00	\$83,809.00	\$86,761.00	\$89,723.00	\$83,276.00			\$84,992.00
4	\$74,836.00	\$77,844.00	\$80,852.00	\$83,853.00	\$86,867.00	\$89,854.00	\$92,865.00	\$86,513.00			\$88,270.00
5	\$77,684.00	\$80,735.00	\$83,786.00	\$86,829.00	\$89,882.00	\$92,923.00	\$95,969.00	\$89,729.00			\$91,524.00
6	\$80,482.00	\$83,713.00	\$86,933.00	\$90,173.00	\$93,399.00	\$96,629.00	\$99,872.00	\$93,164.00			\$94,961.00
7	\$83,276.00	\$86,683.00	\$90,095.00	\$93,504.00	\$96,919.00	\$100,333.00	\$103,747.00	\$96,606.00			\$98,384.00
8	\$86,081.00	\$89,667.00	\$93,261.00	\$96,848.00	\$100,446.00	\$104,035.00	\$107,628.00	\$100,035.00			\$101,821.00
9	\$88,874.00	\$92,641.00	\$96,427.00	\$100,196.00	\$103,972.00	\$107,737.00	\$111,527.00	\$103,458.00			\$105,249.00
10	\$91,663.00	\$95,631.00	\$99,581.00	\$104,379.00	\$107,494.00	\$111,454.00	\$115,408.00	\$106,896.00			\$108,693.00
11	\$94,710.00	\$98,871.00	\$103,029.00	\$107,208.00	\$111,386.00	\$115,543.00	\$119,713.00	\$110,704.00			\$112,494.00
12	\$97,737.00	\$102,115.00	\$106,491.00	\$110,873.00	\$115,274.00	\$119,646.00	\$124,032.00	\$114,514.00			\$116,304.00
13	\$100,772.00	\$105,361.00	\$109,953.00	\$114,548.00	\$119,162.00	\$123,734.00	\$128,334.00	\$118,330.00			\$120,116.00
14	\$103,807.00	\$108,610.00	\$113,407.00	\$118,230.00	\$123,039.00	\$127,840.00	\$132,629.00	\$122,141.00			\$123,933.00
15	\$108,565.00	\$113,671.00	\$118,775.00	\$123,881.00	\$128,992.00	\$134,089.00	\$139,191.00	\$128,004.00			\$129,805.00
16	\$108,565.00	\$113,671.00	\$118,775.00	\$123,881.00	\$128,992.00	\$134,089.00	\$139,191.00	\$128,004.00			\$129,805.00
17	\$108,565.00	\$113,671.00	\$118,775.00	\$123,881.00	\$128,992.00	\$134,089.00	\$139,191.00	\$128,004.00			\$129,805.00
18	\$108,565.00	\$113,671.00	\$118,775.00	\$123,881.00	\$128,992.00	\$134,089.00	\$139,191.00	\$128,004.00			\$129,805.00
19	\$108,565.00	\$113,671.00	\$118,775.00	\$123,881.00	\$128,992.00	\$134,089.00	\$139,191.00	\$128,004.00			\$129,805.00
20	\$111,791.00	\$116,960.00	\$122,127.00	\$127,297.00	\$132,471.00	\$137,628.00	\$142,798.00	\$131,470.00			\$133,961.00
21	\$111,791.00	\$116,960.00	\$122,127.00	\$127,297.00	\$132,471.00	\$137,628.00	\$142,798.00	\$131,470.00			\$133,961.00
22	\$111,791.00	\$116,960.00	\$122,127.00	\$127,297.00	\$132,471.00	\$137,628.00	\$142,798.00	\$131,470.00			\$133,961.00
23	\$111,791.00	\$116,960.00	\$122,127.00	\$127,297.00	\$132,471.00	\$137,628.00	\$142,798.00	\$131,470.00			\$133,961.00
24	\$111,791.00	\$116,960.00	\$122,127.00	\$127,297.00	\$132,471.00	\$137,628.00	\$142,798.00	\$131,470.00			\$133,961.00
25	\$113,892.00	\$119,057.00	\$124,225.00	\$129,394.00	\$134,568.00	\$139,733.00	\$144,896.00	\$135,181.00			\$137,510.00
26	\$113,892.00	\$119,057.00	\$124,225.00	\$129,394.00	\$134,568.00	\$139,733.00	\$144,896.00	\$135,181.00			\$137,510.00
27	\$113,892.00	\$119,057.00	\$124,225.00	\$129,394.00	\$134,568.00	\$139,733.00	\$144,896.00	\$135,181.00			\$137,510.00
28	\$113,892.00	\$119,057.00	\$124,225.00	\$129,394.00	\$134,568.00	\$139,733.00	\$144,896.00	\$135,181.00			\$137,510.00
29	\$113,892.00	\$119,057.00	\$124,225.00	\$129,394.00	\$134,568.00	\$139,733.00	\$144,896.00	\$135,181.00			\$137,510.00
30	\$116,230.00	\$121,398.00	\$126,565.00	\$131,739.00	\$136,910.00	\$142,069.00	\$147,240.00	\$139,133.00			\$141,589.00

Mineola Union Free School District

Salary Schedule Chart

2024-25 Salary Schedule as defined in the 2023-24 school year. Teacher Schedule

Salary Step	Salary Grade									
	Masters +20	Masters +30	Masters +40	Masters +50	Masters +60	Doctorate	Masters +60	Masters +50	Masters +40	Masters +30
1	\$80,128.00	\$81,792.00	\$83,482.00	\$85,180.00	\$86,881.00	\$90,219.00	\$90,219.00	\$86,881.00	\$83,482.00	\$81,792.00
2	\$83,420.00	\$85,121.00	\$86,875.00	\$88,622.00	\$90,380.00	\$93,558.00	\$93,558.00	\$90,380.00	\$86,875.00	\$85,121.00
3	\$86,717.00	\$88,444.00	\$90,245.00	\$92,067.00	\$93,872.00	\$96,887.00	\$96,887.00	\$93,872.00	\$90,245.00	\$88,444.00
4	\$90,033.00	\$91,779.00	\$93,645.00	\$95,505.00	\$97,366.00	\$100,219.00	\$100,219.00	\$97,366.00	\$93,645.00	\$91,779.00
5	\$93,324.00	\$95,116.00	\$97,044.00	\$98,952.00	\$100,859.00	\$103,552.00	\$103,552.00	\$100,859.00	\$97,044.00	\$95,116.00
6	\$96,750.00	\$98,548.00	\$100,503.00	\$102,474.00	\$104,442.00	\$107,139.00	\$107,139.00	\$104,442.00	\$100,503.00	\$98,548.00
7	\$100,170.00	\$101,965.00	\$103,991.00	\$106,001.00	\$108,015.00	\$110,720.00	\$110,720.00	\$108,015.00	\$103,991.00	\$101,965.00
8	\$103,606.00	\$105,387.00	\$107,452.00	\$109,527.00	\$111,594.00	\$114,140.00	\$114,140.00	\$111,594.00	\$107,452.00	\$105,387.00
9	\$107,029.00	\$108,807.00	\$110,924.00	\$113,041.00	\$115,164.00	\$117,888.00	\$117,888.00	\$115,164.00	\$110,924.00	\$108,807.00
10	\$110,458.00	\$112,236.00	\$114,395.00	\$116,567.00	\$118,724.00	\$121,456.00	\$121,456.00	\$118,724.00	\$114,395.00	\$112,236.00
11	\$114,268.00	\$116,053.00	\$118,173.00	\$120,284.00	\$122,399.00	\$125,121.00	\$125,121.00	\$122,399.00	\$118,173.00	\$116,053.00
12	\$118,087.00	\$119,872.00	\$121,926.00	\$123,994.00	\$126,055.00	\$128,771.00	\$128,771.00	\$126,055.00	\$121,926.00	\$119,872.00
13	\$121,866.00	\$123,674.00	\$125,692.00	\$127,706.00	\$129,721.00	\$132,422.00	\$132,422.00	\$129,721.00	\$125,692.00	\$123,674.00
14	\$125,704.00	\$127,483.00	\$129,452.00	\$131,432.00	\$133,378.00	\$136,078.00	\$136,078.00	\$133,378.00	\$129,452.00	\$127,483.00
15	\$131,610.00	\$133,415.00	\$135,376.00	\$137,338.00	\$139,291.00	\$142,047.00	\$142,047.00	\$139,291.00	\$135,376.00	\$133,415.00
16	\$131,610.00	\$133,415.00	\$135,376.00	\$137,338.00	\$139,291.00	\$142,047.00	\$142,047.00	\$139,291.00	\$135,376.00	\$133,415.00
17	\$131,610.00	\$133,415.00	\$135,376.00	\$137,338.00	\$139,291.00	\$142,047.00	\$142,047.00	\$139,291.00	\$135,376.00	\$133,415.00
18	\$131,610.00	\$133,415.00	\$135,376.00	\$137,338.00	\$139,291.00	\$142,047.00	\$142,047.00	\$139,291.00	\$135,376.00	\$133,415.00
19	\$131,610.00	\$133,415.00	\$135,376.00	\$137,338.00	\$139,291.00	\$142,047.00	\$142,047.00	\$139,291.00	\$135,376.00	\$133,415.00
20	\$136,454.00	\$138,942.00	\$140,895.00	\$142,839.00	\$144,778.00	\$145,691.00	\$145,691.00	\$144,778.00	\$140,895.00	\$138,942.00
21	\$136,454.00	\$138,942.00	\$140,895.00	\$142,839.00	\$144,778.00	\$145,691.00	\$145,691.00	\$144,778.00	\$140,895.00	\$138,942.00
22	\$136,454.00	\$138,942.00	\$140,895.00	\$142,839.00	\$144,778.00	\$145,691.00	\$145,691.00	\$144,778.00	\$140,895.00	\$138,942.00
23	\$136,454.00	\$138,942.00	\$140,895.00	\$142,839.00	\$144,778.00	\$145,691.00	\$145,691.00	\$144,778.00	\$140,895.00	\$138,942.00
24	\$136,454.00	\$138,942.00	\$140,895.00	\$142,839.00	\$144,778.00	\$145,691.00	\$145,691.00	\$144,778.00	\$140,895.00	\$138,942.00
25	\$139,842.00	\$142,169.00	\$144,256.00	\$146,330.00	\$148,408.00	\$149,270.00	\$149,270.00	\$148,408.00	\$144,256.00	\$142,169.00
26	\$139,842.00	\$142,169.00	\$144,256.00	\$146,330.00	\$148,408.00	\$149,270.00	\$149,270.00	\$148,408.00	\$144,256.00	\$142,169.00
27	\$139,842.00	\$142,169.00	\$144,256.00	\$146,330.00	\$148,408.00	\$149,270.00	\$149,270.00	\$148,408.00	\$144,256.00	\$142,169.00
28	\$139,842.00	\$142,169.00	\$144,256.00	\$146,330.00	\$148,408.00	\$149,270.00	\$149,270.00	\$148,408.00	\$144,256.00	\$142,169.00
29	\$139,842.00	\$142,169.00	\$144,256.00	\$146,330.00	\$148,408.00	\$149,270.00	\$149,270.00	\$148,408.00	\$144,256.00	\$142,169.00
30	\$144,051.00	\$146,504.00	\$148,436.00	\$150,357.00	\$152,274.00	\$153,088.00	\$153,088.00	\$152,274.00	\$148,436.00	\$146,504.00

Mineola Union Free School District

Salary Schedule Chart

2024-25 Salary Schedule as defined in the 2023-24 school year.

Nurses

Salary Step	Salary Grade	
	Bachelors	Non Bachelors
1	\$64,450.00	\$58,991.00
2	\$65,094.00	\$59,581.00
3	\$65,745.00	\$60,176.00
4	\$66,403.00	\$60,778.00
5	\$67,067.00	\$61,386.00
6	\$67,737.00	\$62,000.00
7	\$68,415.00	\$62,620.00
8	\$69,099.00	\$63,246.00
9	\$69,790.00	\$63,878.00
10	\$73,738.00	\$69,525.00
11	\$75,951.00	\$70,220.00
12	\$78,229.00	\$70,922.00
13	\$80,576.00	\$71,631.00
14	\$82,993.00	\$72,348.00
15	\$86,767.00	\$80,844.00
16	\$90,238.00	\$80,844.00
17	\$93,847.00	\$80,844.00
18	\$93,847.00	\$80,844.00
19	\$93,847.00	\$80,844.00
20	\$97,613.00	\$87,852.00
21	\$97,613.00	\$87,852.00
22	\$97,613.00	\$87,852.00
23	\$97,613.00	\$87,852.00
24	\$97,613.00	\$87,852.00
25	\$108,459.00	\$93,275.00
26	\$108,459.00	\$93,275.00
27	\$108,459.00	\$93,275.00
28	\$108,459.00	\$93,275.00
29	\$108,459.00	\$93,275.00
30	\$119,305.00	\$98,698.00

Mineola Union Free School District

Salary Schedule Chart

**2024-25 Salary Schedule as defined in the 2023-24 school year.
Occupational Therapist**

Salary Step	Salary Grade	Occupational Th
1		\$74,234.00
2		\$75,674.00
3		\$77,145.00
4		\$78,644.00
5		\$80,173.00
6		\$81,733.00
7		\$83,325.00
8		\$84,946.00
9		\$86,602.00
10		\$88,291.00
11		\$90,011.00
12		\$91,767.00
13		\$93,561.00
14		\$95,388.00
15		\$97,251.00
16		\$97,251.00
17		\$97,251.00
18		\$97,251.00
19		\$97,251.00
20		\$103,271.00
21		\$103,271.00
22		\$103,271.00
23		\$103,271.00
24		\$103,271.00
25		\$108,325.00
26		\$108,325.00
27		\$108,325.00
28		\$108,325.00
29		\$108,325.00
30		\$113,629.00

2024-25 Salary Schedule as defined in the 2023-24 school year.
Pre-K (eff 7/1/13)

Salary Grade	
Salary Step	Pre-K
1	\$48,325.00
2	\$49,248.00
3	\$50,188.00

Selection Criteria

Print next year
Salary Schedule: PREK

2024-25 Salary Schedule as defined in the 2023-24 school year.

10 Mo Clerical Salary Schedule

Salary Grade

Salary Step	Sr. Steno/Prin	Sr. Lib Clk/Ste	PT Typist Clerk
F2	\$67,760.00	\$63,848.00	\$30.78



Selection Criteria

Print next year
Salary Schedule: CL10

Mineola Union Free School District

Salary Schedule Chart

**2024-25 Salary Schedule as defined in the 2023-24 school year.
Clerical Schedule (Effective 7/1/22)**

Salary Grade

Salary Step	Prin Acct Clk/S	Sr Acct Clk/Per	Account Clerk (Princ Typ Clerk	Princ Typ Clerk	Sr. Lib Clk/Sr	Typist Clerk (1	Clerk (11m)	Part Time (Acco
1	\$62,329.00	\$57,693.00	\$52,541.00	\$48,421.00	\$53,572.00	\$45,846.00	\$43,785.00	\$41,725.00	\$29.57
2	\$63,576.00	\$58,847.00	\$53,592.00	\$49,389.00	\$54,644.00	\$46,762.00	\$44,660.00	\$42,559.00	\$30.16
3	\$64,846.00	\$60,023.00	\$54,664.00	\$50,376.00	\$55,737.00	\$47,697.00	\$45,553.00	\$43,410.00	\$30.76
4	\$66,143.00	\$61,224.00	\$55,758.00	\$51,384.00	\$56,851.00	\$48,651.00	\$46,465.00	\$44,278.00	\$31.38
5	\$67,466.00	\$62,448.00	\$56,872.00	\$52,412.00	\$57,987.00	\$49,624.00	\$47,393.00	\$45,164.00	\$32.01
6	\$68,816.00	\$63,697.00	\$58,010.00	\$53,460.00	\$59,147.00	\$50,617.00	\$48,341.00	\$46,067.00	\$32.65
7	\$70,192.00	\$64,971.00	\$59,170.00	\$54,530.00	\$60,330.00	\$51,629.00	\$49,309.00	\$46,988.00	\$33.29
8	\$71,595.00	\$66,270.00	\$60,354.00	\$55,620.00	\$61,537.00	\$52,662.00	\$50,294.00	\$47,928.00	\$33.96
9	\$73,027.00	\$67,596.00	\$61,561.00	\$56,732.00	\$62,768.00	\$53,715.00	\$51,301.00	\$48,886.00	\$34.64
10	\$74,489.00	\$68,948.00	\$62,792.00	\$57,867.00	\$64,023.00	\$54,790.00	\$52,326.00	\$49,864.00	\$35.33
11	\$75,978.00	\$70,327.00	\$64,049.00	\$59,024.00	\$65,304.00	\$55,885.00	\$53,373.00	\$50,862.00	\$36.04
12	\$77,497.00	\$71,733.00	\$65,328.00	\$60,206.00	\$66,609.00	\$57,002.00	\$54,441.00	\$51,879.00	\$36.76
13	\$79,048.00	\$73,168.00	\$66,635.00	\$61,409.00	\$67,942.00	\$58,143.00	\$55,530.00	\$52,916.00	\$37.50
14	\$80,629.00	\$74,632.00	\$67,968.00	\$62,638.00	\$69,301.00	\$59,304.00	\$56,640.00	\$53,975.00	\$38.26
15	\$82,240.00	\$76,124.00	\$69,327.00	\$63,890.00	\$70,687.00	\$60,492.00	\$57,773.00	\$55,055.00	\$39.02
16	\$83,886.00	\$77,648.00	\$70,714.00	\$65,168.00	\$72,101.00	\$61,701.00	\$58,928.00	\$56,156.00	\$39.80
17	\$85,565.00	\$79,199.00	\$72,128.00	\$66,471.00	\$73,543.00	\$62,935.00	\$60,106.00	\$57,278.00	\$40.59
18	\$87,276.00	\$80,784.00	\$73,570.00	\$67,800.00	\$75,014.00	\$64,195.00	\$61,309.00	\$58,424.00	\$41.40
19	\$89,021.00	\$82,400.00	\$75,043.00	\$69,157.00	\$76,514.00	\$65,478.00	\$62,535.00	\$59,593.00	\$42.22
20	\$90,801.00	\$84,047.00	\$76,542.00	\$70,539.00	\$78,043.00	\$66,787.00	\$63,786.00	\$60,784.00	\$43.08

Salary Grade

Salary Step	Part Time (Typ)
1	\$22.78
2	\$23.23
3	\$23.70
4	\$24.17
5	\$24.65
6	\$25.15
7	\$25.65
8	\$26.17

Mineola Union Free School District

Salary Schedule Chart

2024-25 Salary Schedule as defined in the 2023-24 school year.
Clerical Schedule (Effective 7/1/22)

Salary Grade	
Salary Step	Part Time (Typi
9	\$26.69
10	\$27.22
11	\$27.76
12	\$28.32
13	\$28.89
14	\$29.47
15	\$30.05
16	\$30.66
17	\$31.27
18	\$31.89
19	\$32.53
20	\$33.18



Selection Criteria

Print next year
Salary Schedule: CLER

Salary Schedule Chart

2024-25 Salary Schedule as defined in the 2023-24 school year.
12 Mo Clerical Salary Schedule

Salary Grade

Salary Step	Princ Acct. Cle	Sr Acct Ck/Pri	Sr Steno/Princ	Sr. Lib Ck/Sr
F2	\$94,891.00	\$88,135.00	\$81,310.00	\$76,615.00



Selection Criteria

Print next year
Salary Schedule: CL12

Mineola Union Free School District
Salary Schedule Chart

**2024-25 Salary Schedule as defined in the 2023-24 school year.
Transportation (Effective 7/1/22)**

Salary Step	Salary Grade								Head Mechanic
	6 Hour Driver	10 Mo Bus Drive	12 Mo Bus Drive	Assistant Dispa	Dispatcher/Assi	Head Mechanic			
1	\$32,967.00	\$41,544.00	\$52,773.00	\$54,602.00	\$56,662.00	\$64,904.00	\$56,662.00	\$64,904.00	
2	\$33,462.00	\$42,167.00	\$53,565.00	\$55,421.00	\$57,512.00	\$65,878.00	\$57,512.00	\$65,878.00	
3	\$33,964.00	\$42,800.00	\$54,368.00	\$56,252.00	\$58,375.00	\$66,866.00	\$58,375.00	\$66,866.00	
4	\$34,473.00	\$43,442.00	\$55,184.00	\$57,096.00	\$59,251.00	\$67,869.00	\$59,251.00	\$67,869.00	
5	\$34,990.00	\$44,093.00	\$56,012.00	\$57,952.00	\$60,140.00	\$68,887.00	\$60,140.00	\$68,887.00	
6	\$35,515.00	\$44,754.00	\$56,852.00	\$58,821.00	\$61,042.00	\$69,920.00	\$61,042.00	\$69,920.00	
7	\$36,048.00	\$45,425.00	\$57,705.00	\$59,703.00	\$61,957.00	\$70,969.00	\$61,957.00	\$70,969.00	
8	\$36,589.00	\$46,106.00	\$58,571.00	\$60,600.00	\$62,886.00	\$72,034.00	\$62,886.00	\$72,034.00	
9	\$37,138.00	\$46,799.00	\$59,450.00	\$61,509.00	\$63,829.00	\$73,115.00	\$63,829.00	\$73,115.00	
10	\$37,694.00	\$47,501.00	\$60,341.00	\$62,432.00	\$64,786.00	\$74,212.00	\$64,786.00	\$74,212.00	
11	\$38,543.00	\$48,570.00	\$61,698.00	\$63,835.00	\$66,245.00	\$75,880.00	\$66,245.00	\$75,880.00	
12	\$39,409.00	\$49,662.00	\$63,086.00	\$65,272.00	\$67,735.00	\$77,589.00	\$67,735.00	\$77,589.00	
13	\$40,297.00	\$50,779.00	\$64,505.00	\$66,741.00	\$69,260.00	\$79,333.00	\$69,260.00	\$79,333.00	
14	\$41,203.00	\$51,922.00	\$65,957.00	\$68,243.00	\$70,818.00	\$81,119.00	\$70,818.00	\$81,119.00	
15	\$42,130.00	\$53,091.00	\$67,442.00	\$69,778.00	\$72,411.00	\$82,944.00	\$72,411.00	\$82,944.00	
16	\$43,078.00	\$54,284.00	\$68,958.00	\$71,348.00	\$74,040.00	\$84,810.00	\$74,040.00	\$84,810.00	
17	\$44,047.00	\$55,506.00	\$70,511.00	\$72,953.00	\$75,706.00	\$86,719.00	\$75,706.00	\$86,719.00	
18	\$45,039.00	\$56,755.00	\$72,096.00	\$74,594.00	\$77,410.00	\$88,669.00	\$77,410.00	\$88,669.00	
19	\$46,164.00	\$58,175.00	\$73,899.00	\$76,460.00	\$79,345.00	\$90,886.00	\$79,345.00	\$90,886.00	
20	\$47,318.00	\$59,628.00	\$75,746.00	\$78,371.00	\$81,329.00	\$93,158.00	\$81,329.00	\$93,158.00	

Selection Criteria

Print next year
Salary Schedule: TRA1

2024-25 Salary Schedule as defined in the 2023-24 school year.
Transportation Staff Salary Schedule

Salary Grade

Salary Step	10 Mo Bus Drive	12 Mo Bus Drive
F1	\$58,144.00	\$75,608.00
F2	\$58,720.00	\$76,357.00

Selection Criteria

Print next year
Salary Schedule: TRAN

Mineola Union Free School District
Salary Schedule Chart

2024-25 Salary Schedule as defined in the 2023-24 school year.
Custodial Schedule (Effective 7/1/22)

Salary Grade

Salary Step	Custodial/Clean	Maintenance He	Building Manag	Assistant Head	Head Cust 1	Maintenance	Head Cust 2	Head Cust 3
1	\$47,390.00	\$48,421.00	\$48,421.00	\$52,196.00	\$53,541.00	\$55,632.00	\$55,455.00	\$57,373.00
2	\$48,101.00	\$49,147.00	\$49,147.00	\$52,979.00	\$54,344.00	\$56,466.00	\$56,287.00	\$58,234.00
3	\$48,823.00	\$49,884.00	\$49,884.00	\$53,774.00	\$55,159.00	\$57,313.00	\$57,131.00	\$59,108.00
4	\$49,555.00	\$50,632.00	\$50,632.00	\$54,581.00	\$55,986.00	\$58,174.00	\$57,988.00	\$59,995.00
5	\$50,298.00	\$51,391.00	\$51,391.00	\$55,400.00	\$56,826.00	\$59,047.00	\$58,858.00	\$60,894.00
6	\$51,052.00	N/A	\$52,162.00	\$56,231.00	\$57,678.00	\$59,932.00	\$59,741.00	\$61,807.00
7	\$51,818.00	N/A	\$52,945.00	\$57,073.00	\$58,543.00	\$60,831.00	\$60,637.00	\$62,734.00
8	\$52,596.00	N/A	\$53,739.00	\$57,929.00	\$59,422.00	\$61,743.00	\$61,547.00	\$63,675.00
9	\$53,385.00	N/A	\$54,545.00	\$58,799.00	\$60,313.00	\$62,669.00	\$62,470.00	\$64,630.00
10	\$54,186.00	N/A	\$55,363.00	\$59,681.00	\$61,218.00	\$63,609.00	\$63,406.00	\$65,599.00
11	\$55,405.00	N/A	\$56,609.00	\$61,023.00	\$62,595.00	\$65,040.00	\$64,833.00	\$67,076.00
12	\$56,651.00	N/A	\$57,883.00	\$62,396.00	\$64,004.00	\$66,504.00	\$66,292.00	\$68,586.00
13	\$57,926.00	N/A	\$59,186.00	\$63,801.00	\$65,444.00	\$68,000.00	\$67,784.00	\$70,128.00
14	\$59,229.00	N/A	\$60,517.00	\$65,236.00	\$66,916.00	\$69,530.00	\$69,308.00	\$71,707.00
15	\$60,562.00	N/A	\$61,878.00	\$66,704.00	\$68,422.00	\$71,095.00	\$70,868.00	\$73,321.00
16	\$61,925.00	N/A	\$63,271.00	\$68,205.00	\$69,962.00	\$72,694.00	\$72,463.00	\$74,970.00
17	\$63,318.00	N/A	\$64,695.00	\$69,739.00	\$71,536.00	\$74,329.00	\$74,093.00	\$76,656.00
18	\$64,743.00	N/A	\$66,150.00	\$71,308.00	\$73,145.00	\$76,003.00	\$75,761.00	\$78,380.00
19	\$66,361.00	N/A	\$67,804.00	\$73,091.00	\$74,974.00	\$77,902.00	\$77,655.00	\$80,340.00
20	\$68,020.00	N/A	\$69,499.00	\$74,918.00	\$76,849.00	\$79,850.00	\$79,595.00	\$82,349.00

Selection Criteria

Print next year
Salary Schedule: CUS1

Salary Schedule Chart

2024-25 Salary Schedule as defined in the 2023-24 school year.
Custodial Staff Salary Schedule

Salary Grade

Salary Step	Custodial/Clean	Building Manag	Head Cust 1	Maintenance	Head Cust 2
F1	\$69,084.00	\$70,679.00	\$79,560.00	\$81,050.00	\$82,538.00
F2	\$69,768.00	\$71,378.00	\$80,348.00	\$81,852.00	\$83,354.00

Selection Criteria

Print next year
Salary Schedule: CUST

Mineola Union Free School District

Salary Schedule Chart

2023-24 Salary Schedule as defined in the 2022-23 school year.
Teacher Aides >9/4/2015

Salary Grade

Salary Step	Lab Assistant	FT Aide	PT Aide	Greeter	Bus Attendant
1	\$34,992.00	\$24,057.00	\$15.53	\$15.00	\$15.00
2	\$36,720.00	\$25,200.00	\$15.56	\$15.25	\$15.25
3	\$38,453.00	\$26,360.00	\$16.22	\$15.50	\$15.50
4	\$40,180.00	\$27,507.00	\$16.65	\$15.50	\$15.50
5	\$41,896.00	\$28,648.00	\$17.18	\$0.00	\$0.00
6	\$43,632.00	\$29,822.00	\$17.71	\$0.00	\$0.00
7	\$45,353.00	\$30,964.00	\$18.28	\$0.00	\$0.00
8	\$47,085.00	\$32,114.00	\$18.74	\$0.00	\$0.00
9	\$48,261.00	\$33,275.00	\$19.25	\$0.00	\$0.00
10	\$49,468.00	\$34,622.00	\$19.74	\$0.00	\$0.00
11	\$50,705.00	\$37,022.00	\$20.63	N/A	N/A
12	\$52,227.00	\$38,023.00	\$21.13	N/A	N/A
13	\$53,794.00	\$38,896.00	\$21.67	N/A	N/A
14	\$55,409.00	\$39,869.00	\$22.20	N/A	N/A
15	\$57,071.00	\$40,865.00	\$22.76	N/A	N/A
16	N/A	\$40,865.00	\$22.76	N/A	N/A
17	N/A	\$40,865.00	\$22.76	N/A	N/A
18	N/A	\$40,865.00	\$22.76	N/A	N/A
19	N/A	\$40,865.00	\$22.76	N/A	N/A
20	N/A	\$43,304.00	\$23.11	N/A	N/A

Selection Criteria

Print next year
Salary Schedule: TA2

APPENDIX D

Property Tax Report Card

Property Tax Report Card
280410 - MINEOLA UFSD

2023-2024 - Page 1
Official - as of 03/25/2024 01:12
PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtser/v/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 29, 2024

Form Preparer Name: JACK WATERS
 Preparer's Telephone Number: 516-237-2069

Shaded Fields Will Calculate	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	109,652,819	109,552,352	-0.09 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	85,506,600	87,217,537	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	85,506,600	87,217,537	2.00 %
F. Permissible Exclusions to the School Tax Levy Limit	1,637,613	1,582,723	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	84,496,221	85,634,814	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	83,868,987	85,634,814	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	627,234	0	
Public School Enrollment	2,882	2,920	1.32 %
Consumer Price Index			4.12 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

Employee Benefit Accrued Liability EBALR

For accrued 'employee benefits' due to employees upon termination of service.

1,139,172 1,179,000

do not intend to use

Retirement Contribution

TRS RESERVE

For employer retirement contributions to the State and Local Employees' Retirement System.

812,568 841,000

do not intend to use

Reserve for Uncollected Taxes

For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.

Single Other Reserve + (add)

* NYSED Reserve Guidance:

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save Reset Save & Ready

APPENDIX E

Fiscal Accountability Summary

Name: Mineola Union Free School District
MuniCode: 280659701000
County: Nassau

Fiscal Year End: 30-Jun
Year Last Filed: 2023

Fiscal Stress Financial Indicator Data Inputs		Data				
Financial Indicators	Components	Account Code(s)	Fund(s)	2021	2022	2023
1	Unassigned Fund Balance	916 & 917		13,856,212	4,387,637	4,386,113
2	Total Fund Balance	8029		30,312,105	19,766,707	18,225,513
1, 2, 3, 5	Gross Expenditures			90,338,273	92,589,288	95,697,089
5	Monthly Expenditures (Gross Expenditures + 12)			7,528,189	7,715,774	7,974,757
3	Gross Revenues		General Fund	107,444,000	99,873,890	103,155,895
4	Cash and Investments	200-223, 450 & 451		29,232,238	17,411,427	10,838,789
5		200, 201, 450 & 451		29,231,538	17,410,127	10,838,189
4	Current Liabilities	600-626, 631-668		5,770,994	6,032,895	6,669,479
6	Short-Term Cash-Flow Debt	Revenue Anticipation Notes, Tax Anticipation Notes, Budget Notes, and Deficiency Notes Only	All Funds	6,500,000	3,500,000	3,350,000

Fiscal Stress Financial Indicators		Public Scores		
Financial Indicators		2021	2022	2023
1	Unassigned Fund Balance as a Percentage (%) of Gross Expenditures	0	0	0
2	Total Fund Balance as a Percentage (%) of Gross Expenditures	0	0	0
3	Operating Deficits	0	0	0
4	Cash Ratio - Cash and Investments as a Percentage (%) of Current Liabilities	0	0	0
5	Cash as a Percentage (%) of Monthly Gross Expenditures	0	0	0
6	% Change in Short-Term Cash-Flow Debt Issuance	10	0	0

Total Points*	10.0	0.0	0.0
Score Classification	No Designation	No Designation	No Designation

Revenue and Expenditure Definitions
Gross Revenues = Revenues and Other Sources (Transfer Activity)
Gross Expenditures = Expenditures and Other Uses (Transfer Activity) - 9950.9 (Transfers to Capital Projects Fund)

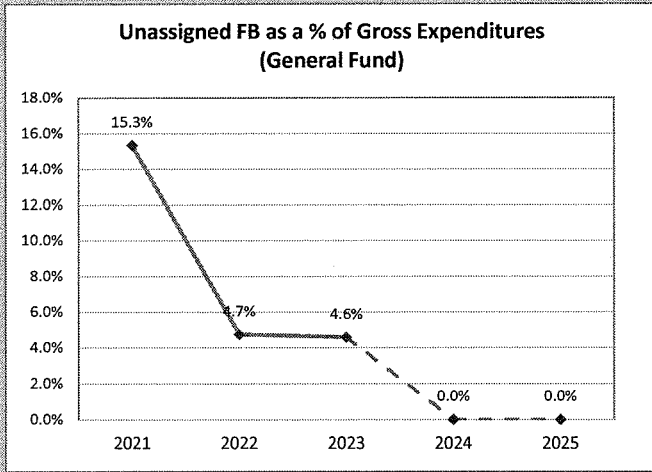
Point Range (Out of 100 total pts)
Significant 65 - 100
Moderate 45 - 64.9
Susceptible 25 - 44.9
No Designation 0 - 24.9

* Indicator points are rounded to two decimal places. Total points are rounded to one decimal place.
Data as of 12/29/2023
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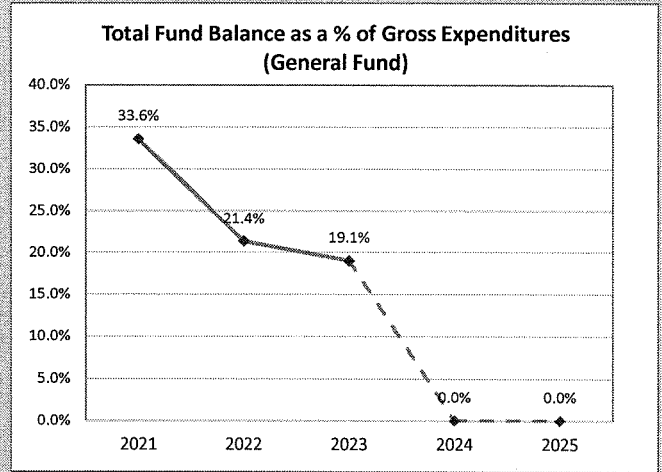
Mineola Union Free School District

Projected data for 2024 and 2025 is based on Projection Worksheet

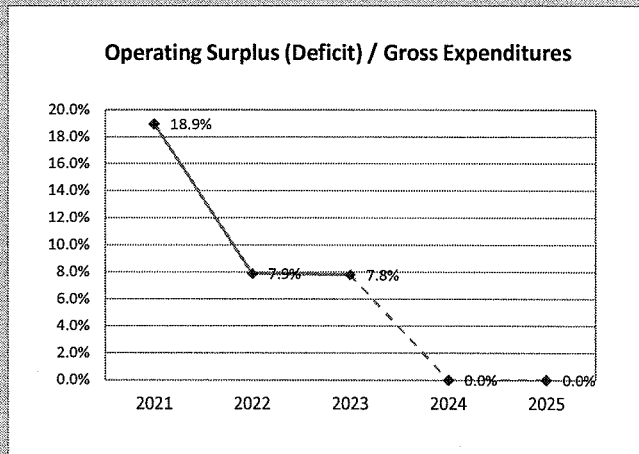
Indicator 1



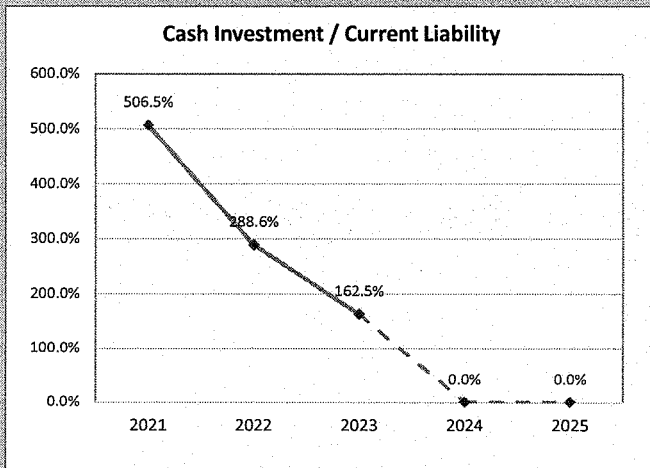
Indicator 2



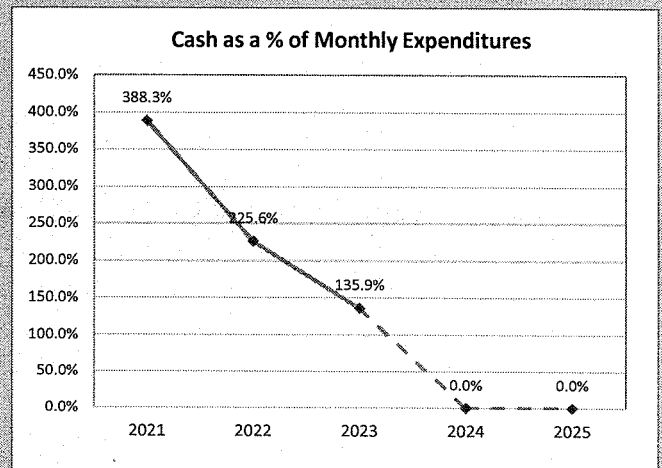
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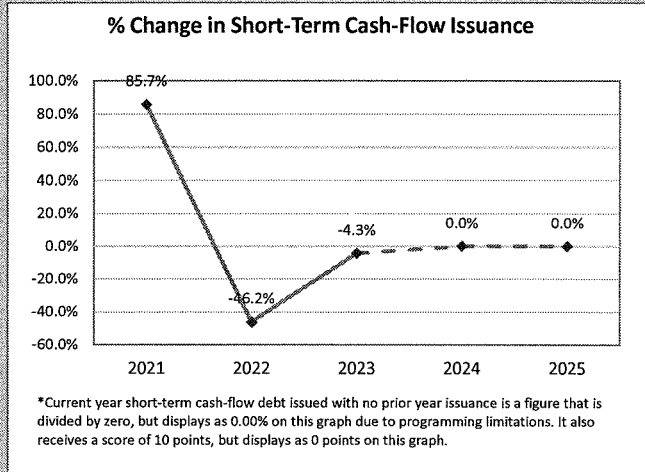
Indicator 4



Indicator 5



Indicator 6

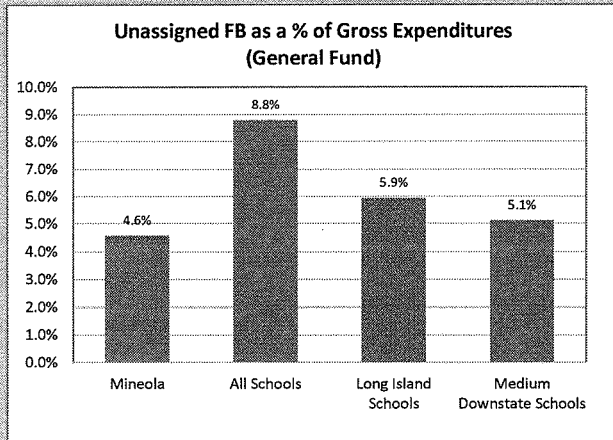


These graphs are provided for informational purposes. Calculations are based on the financial information provided by the school district. The last two data points of each graph are based on projection numbers entered by the user. OSC takes no responsibility for the accuracy of the projection or the submitted financial information.

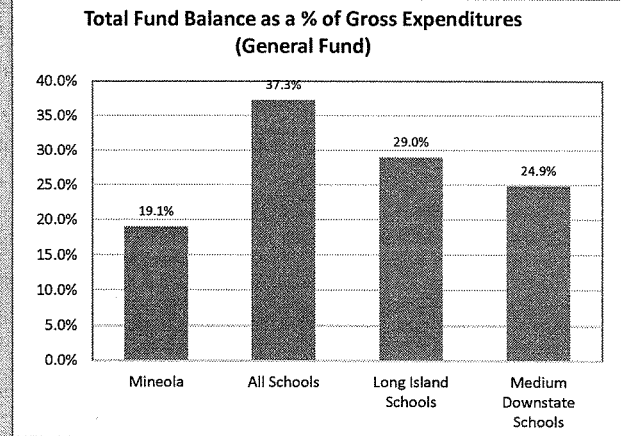
Data as of 12/29/2023
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Mineola Union Free School District

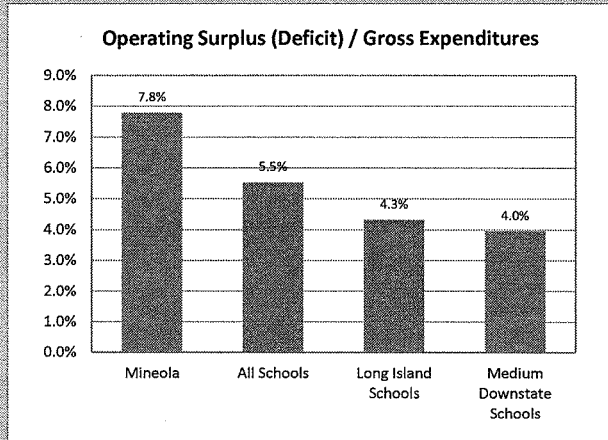
Indicator 1



Indicator 2



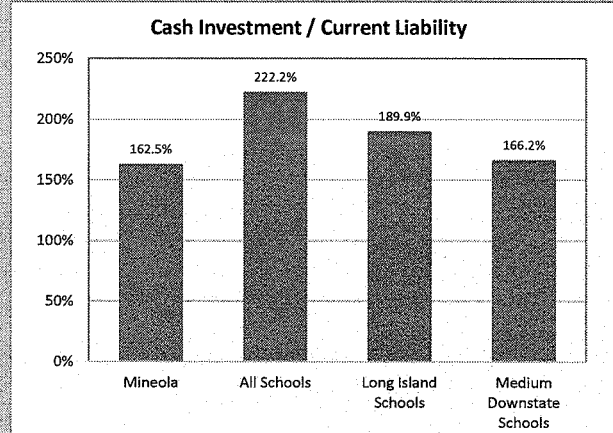
Indicator 3



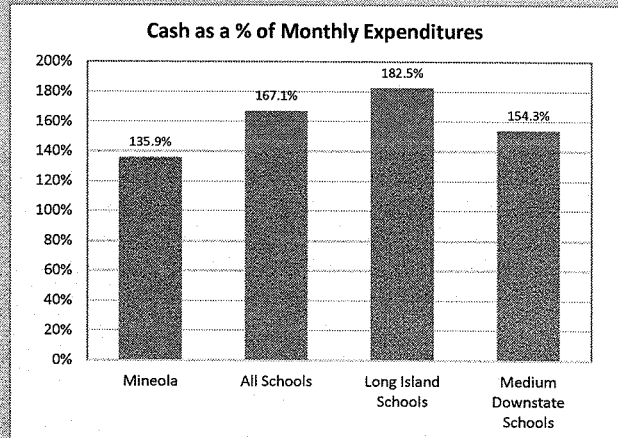
Peer Group Used in Comparison For All Indicators

All Schools	669
Long Island Schools	123
Medium Downstate Schools	108

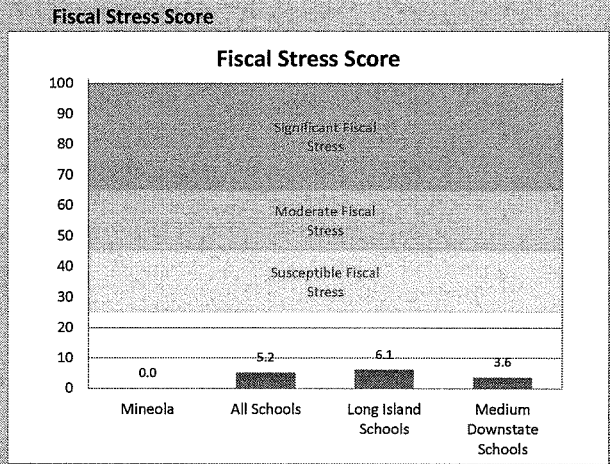
Indicator 4



Indicator 5



Mineola Union Free School District



This page provides graphical comparisons of financial indicators for the selected school district against selected peer groups. Peer groups include data for districts for which current annual reports have been filed. The tables show the number of school districts which are included in each selected peer group. Greater caution should be taken when the number of units in the comparison group is small.

Data as of 12/29/2023

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Name: Mineola Union Free School District
 MuniCode: 280659701000
 County: Nassau

Fiscal Year End: 30-Jun
 Year Last Filed: 2023

	Fiscal Stress Environmental Indicators	Value		Score	
		2022	2023	2022	2023
1	Percentage of Economically Disadvantaged Students	35%	34%	0	0
2	Student to Teacher Ratio	11.51	11.53	0	0
3	Turnover Rate of All Teachers	13%	13%	5	5
4	Percent Change in Property Value	4.72%	4.95%	0	0
5	Budget Vote Approval Percent	80.12%	80.13%	0	0
6	Percent of English Language Learners	12%	12%	15	15

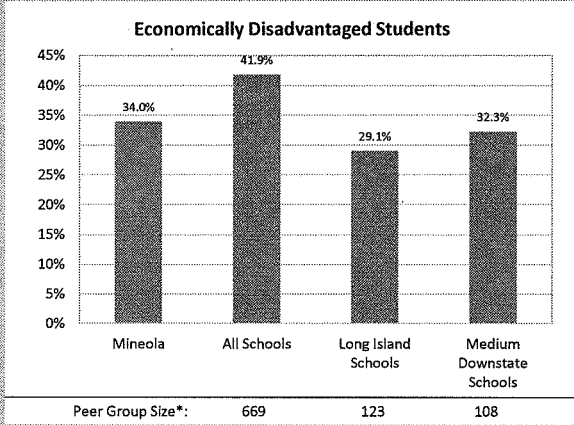
Total Points*	20.0	20.0
Score Classification	No Designation	No Designation

Environmental Stress Classification	Point Range (Out of 100 total pts)
Significant	60 - 100
Moderate	45 - 59.9
Susceptible	30 - 44.9
No Designation	0 - 29.9

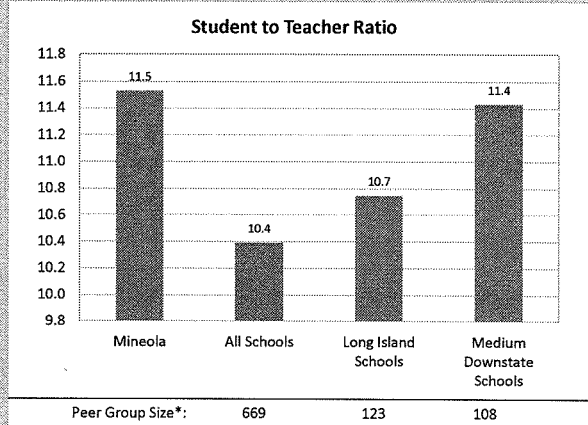
*Indicator points are rounded to two decimal places. Total points are rounded to one decimal place.

Mineola Union Free School District

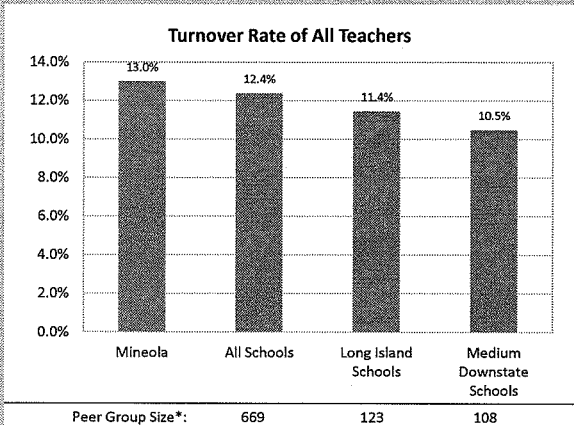
Indicator 1



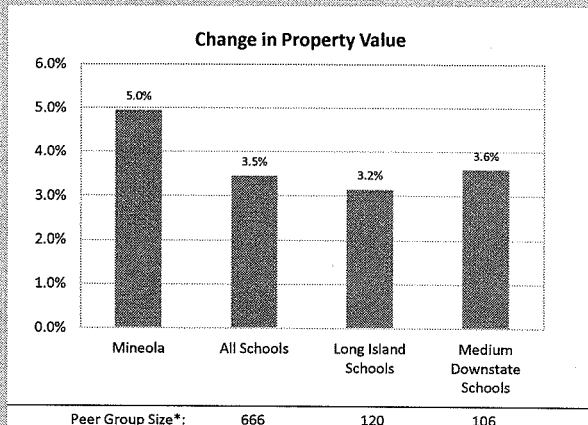
Indicator 2



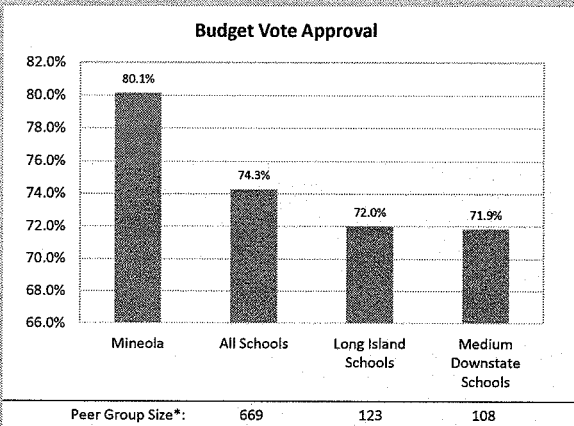
Indicator 3



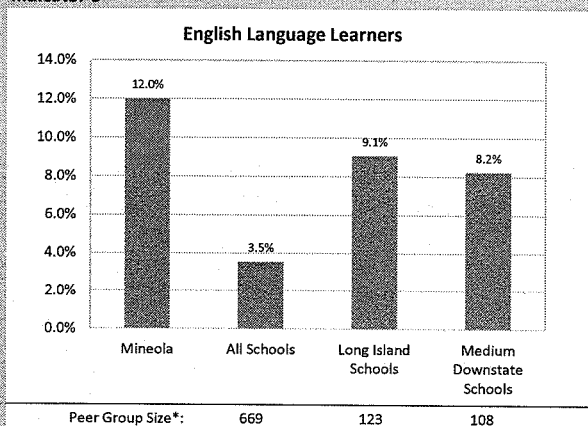
Indicator 4



Indicator 5

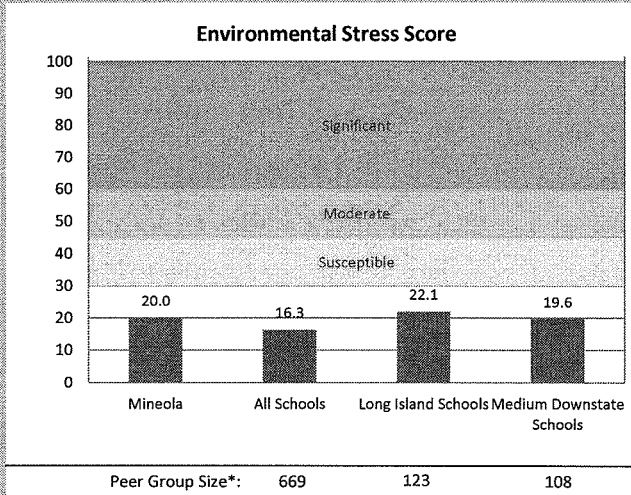


Indicator 6



Mineola Union Free School District

Environmental Stress Score



* This page provides graphical comparisons of environmental indicators for the selected school district against selected peer groups. Peer groups include data for districts for which current annual reports have been filed. The tables show the number of school districts which are included in each selected peer group. Greater caution should be taken when the number of units in the comparison group is small. Peer group counts may slightly vary from indicator to indicator based on availability of data from various sources.

Data as of 12/29/2023
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APPENDIX F

School Report Card

School/Department Information

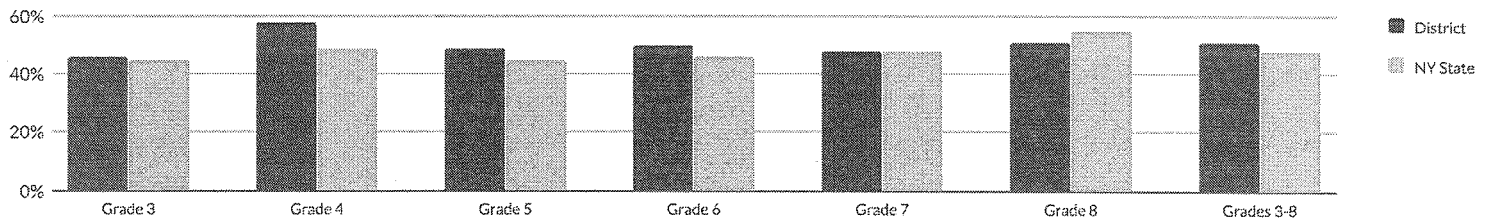
MINEOLA UFSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



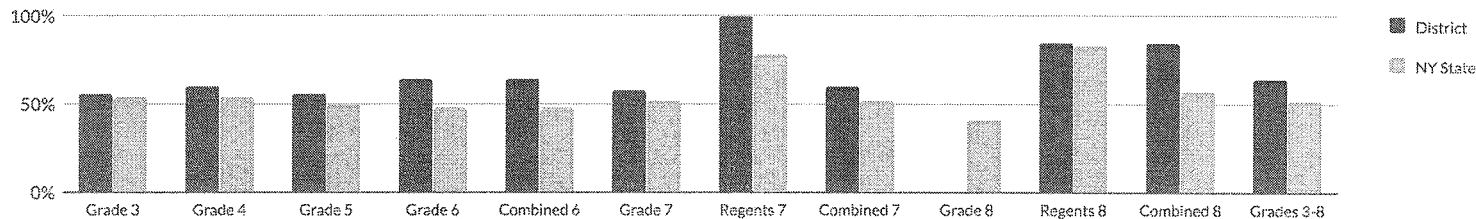
Percent Proficient

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	181	17	9%	164	91%	43	26%	45	27%	47	29%	29	18%	76	46%
Grade 4	237	32	14%	205	86%	19	9%	67	33%	77	38%	42	20%	119	58%
Grade 5	225	43	19%	182	81%	37	20%	56	31%	66	36%	23	13%	89	49%
Grade 6	214	56	26%	158	74%	35	22%	44	28%	60	38%	19	12%	79	50%
Grade 7	213	79	37%	134	63%	38	28%	32	24%	40	30%	24	18%	64	48%
Grade 8	223	111	50%	112	50%	38	34%	17	15%	46	41%	11	10%	57	51%
Grades 3-8	1,293	338	26%	955	74%	210	22%	261	27%	336	35%	148	15%	484	51%

GRADES 3-8 MATHEMATICS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



Percent Proficient

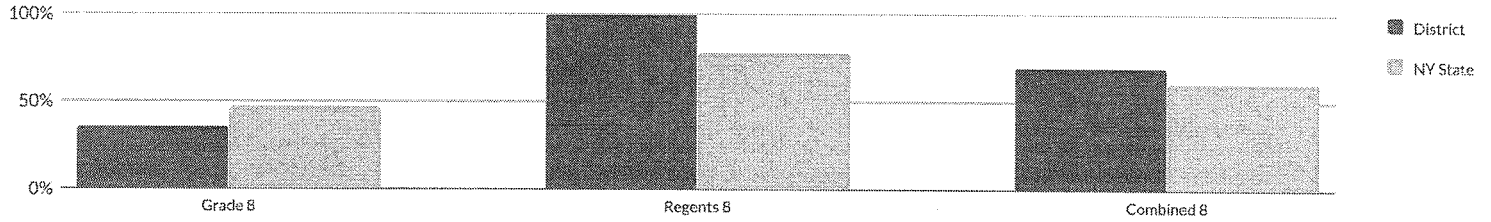
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	181	19	10%	162	90%	11	7%	60	37%	66	41%	25	15%	91	56%
Grade 4	235	32	14%	203	86%	22	11%	60	30%	86	42%	35	17%	121	60%
Grade 5	225	45	20%	180	80%	41	23%	38	21%	74	41%	27	15%	101	56%
Grade 6	214	53	25%	161	75%	17	11%	41	25%	72	45%	31	19%	103	64%
Combined 6	214	53	25%	161	75%	17	11%	41	25%	72	45%	31	19%	103	64%
Grade 7	213	83	39%	130	61%	19	15%	36	28%	53	41%	22	17%	75	58%
Regents 7	—	—	—	7	3%	0	0%	0	0%	0	0%	7	100%	7	100%
Combined 7	213	76	36%	137	64%	19	14%	36	26%	53	39%	29	21%	82	60%
Grade 8	224	224	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Regents 8	—	—	—	213	95%	11	5%	22	10%	76	36%	104	49%	180	85%
Combined 8	224	11	5%	213	95%	11	5%	22	10%	76	36%	104	49%	180	85%
Grades 3-8	1,292	236	18%	1,056	82%	121	11%	257	24%	427	40%	251	24%	678	64%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 8 SCIENCE RESULTS (2022-23)

Grade 4 Science was not administered in 2022-23.

SUMMARY RESULTS



Percent Proficient

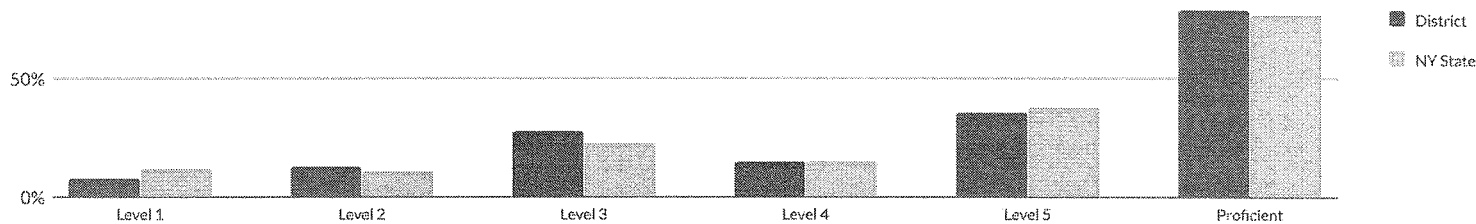
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8	224	158	71%	66	29%	20	30%	22	33%	23	35%	1	2%	24	36%
Regents 8	—	—	—	74	33%	0	0%	0	0%	25	34%	49	66%	74	100%
Combined 8	224	84	38%	140	63%	20	14%	22	16%	48	34%	50	36%	98	70%

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATIONS (2022 - 23)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All Regents examinations were administered in 2022-23, except the August 2022 and January 2023 Regents examination in U.S. History and Government (Framework).

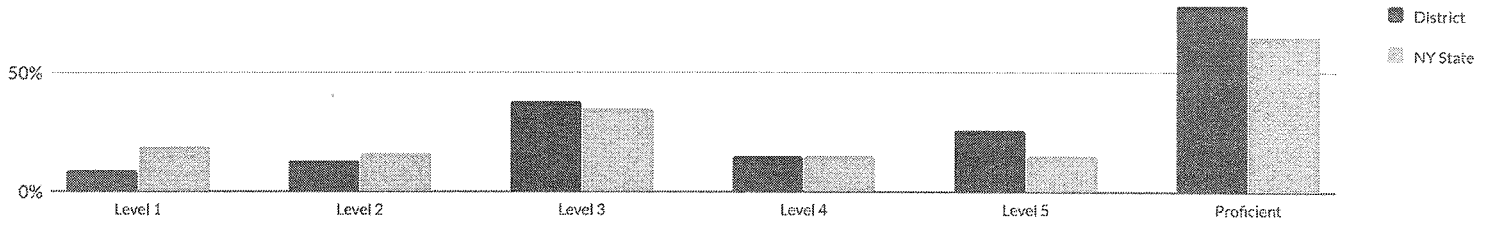
ANNUAL REGENTS EXAMINATION IN ELA (2022-23)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	236	19	8%	31	13%	66	28%	35	15%	85	36%	186	79%
Female	106	4	4%	7	7%	31	29%	18	17%	46	43%	95	90%
Male	130	15	12%	24	18%	35	27%	17	13%	39	30%	91	70%
General Education Students	210	16	8%	26	12%	53	25%	33	16%	82	39%	168	80%
Students with Disabilities	26	3	12%	5	19%	13	50%	2	8%	3	12%	18	69%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	28	0	0%	5	18%	3	11%	6	21%	14	50%	23	82%
Black or African American	15	1	7%	3	20%	7	47%	3	20%	1	7%	11	73%
Hispanic or Latino	77	16	21%	16	21%	23	30%	8	10%	14	18%	45	58%
White	110	2	2%	7	6%	31	28%	17	15%	53	48%	101	92%
Multiracial	5	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	0	0%	2	33%	1	17%	3	50%	6	100%
Economically Disadvantaged	95	13	14%	24	25%	35	37%	11	12%	12	13%	58	61%
Not Economically Disadvantaged	141	6	4%	7	5%	31	22%	24	17%	73	52%	128	91%
English Language Learner	34	15	44%	12	35%	5	15%	1	3%	1	3%	7	21%
Non-English Language Learner	202	4	2%	19	9%	61	30%	34	17%	84	42%	179	89%
Not in Foster Care	236	19	8%	31	13%	66	28%	35	15%	85	36%	186	79%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	235	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	236	19	8%	31	13%	66	28%	35	15%	85	36%	186	79%
Parent Not in Armed Forces	236	19	8%	31	13%	66	28%	35	15%	85	36%	186	79%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2022-23)



Subgroup	Tested	Percentage Scoring at Levels											
		Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	268	23	9%	35	13%	101	38%	40	15%	69	26%	210	78%
Female	127	5	4%	13	10%	47	37%	21	17%	41	32%	109	86%
Male	141	18	13%	22	16%	54	38%	19	13%	28	20%	101	72%
General Education Students	229	15	7%	20	9%	88	38%	39	17%	67	29%	194	85%
Students with Disabilities	39	8	21%	15	38%	13	33%	1	3%	2	5%	16	41%
American Indian or Alaska Native	1	-	-	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	32	2	6%	5	16%	7	22%	6	19%	12	38%	25	78%
Black or African American	9	3	33%	0	0%	4	44%	1	11%	1	11%	6	67%
Hispanic or Latino	106	14	13%	21	20%	45	42%	17	16%	9	8%	71	67%
White	111	3	3%	8	7%	41	37%	16	14%	43	39%	100	90%
Multiracial	9	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	10	1	10%	1	10%	4	40%	0	0%	4	40%	8	80%
Economically Disadvantaged	108	16	15%	27	25%	44	41%	12	11%	9	8%	65	60%
Not Economically Disadvantaged	160	7	4%	8	5%	57	36%	28	18%	60	38%	145	91%
English Language Learner	44	12	27%	12	27%	15	34%	4	9%	1	2%	20	45%
Non-English Language Learner	224	11	5%	23	10%	86	38%	36	16%	68	30%	190	85%
Not in Foster Care	268	23	9%	35	13%	101	38%	40	15%	69	26%	210	78%
Homeless	3	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	265	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	268	23	9%	35	13%	101	38%	40	15%	69	26%	210	78%
Parent Not in Armed Forces	268	23	9%	35	13%	101	38%	40	15%	69	26%	210	78%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2022-23)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	39	0	0%	39	100%	5	13%	9	23%	5	13%	17	44%	3	8%
Grade 1	33	0	0%	33	100%	4	12%	10	30%	8	24%	7	21%	4	12%
Grade 2	46	1	2%	45	98%	3	7%	7	16%	10	22%	15	33%	10	22%
Grade 3	30	0	0%	30	100%	1	3%	2	7%	15	50%	10	33%	2	7%
Grade 4	31	1	3%	30	97%	1	3%	1	3%	5	17%	20	67%	3	10%
Grade 5	29	1	3%	28	97%	0	0%	3	11%	5	18%	15	54%	5	18%
Grade 6	16	0	0%	16	100%	2	13%	0	0%	2	13%	9	56%	3	19%
Grade 7	30	0	0%	30	100%	1	3%	0	0%	4	13%	18	60%	7	23%
Grade 8	14	1	7%	13	93%	0	0%	1	8%	2	15%	9	69%	1	8%
Grade 9	24	0	0%	24	100%	2	8%	3	13%	7	29%	11	46%	1	4%
Grade 10	25	1	4%	24	96%	2	8%	2	8%	4	17%	10	42%	6	25%
Grade 11	26	3	12%	23	88%	0	0%	7	30%	5	22%	9	39%	2	9%
Grade 12	10	0	0%	10	100%	0	0%	1	10%	3	30%	5	50%	1	10%

NEW YORK STATE ALTERNATE ASSESSMENT (2022-23)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Grade 3 Math	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Grade 4 ELA	2	1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
Grade 4 Math	2	1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
Grade 5 ELA	5	1	20%	4	80%	-	-	-	-	-	-	-	-	-	-
Grade 5 Math	5	1	20%	4	80%	-	-	-	-	-	-	-	-	-	-
Grade 6 ELA	4	0	0%	4	100%	-	-	-	-	-	-	-	-	-	-
Grade 6 Math	4	0	0%	4	100%	-	-	-	-	-	-	-	-	-	-
Grade 7 ELA	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Grade 7 Math	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Grade 8 ELA	6	0	0%	6	100%	1	17%	0	0%	4	67%	1	17%	5	83%
Grade 8 Math	6	0	0%	6	100%	1	17%	0	0%	5	83%	0	0%	5	83%
Grade 8 Science	6	0	0%	6	100%	0	0%	1	17%	5	83%	0	0%	5	83%
Secondary-Level ELA	20	19	95%	1	5%	-	-	-	-	-	-	-	-	-	-
Secondary-Level Math	20	19	95%	1	5%	-	-	-	-	-	-	-	-	-	-
Secondary-Level Science	20	19	95%	1	5%	-	-	-	-	-	-	-	-	-	-

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%



HAMPTON STREET AND MEADOW DRIVE EARLY CHILDHOOD SCHOOLS

PreK-2: Where Mineola begins!

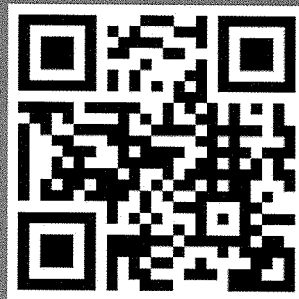


In Mineola's early childhood schools, our youngest learners own their learning. With the addition of Learner Portfolios to our program, learners are setting goals, discussing their strengths and needs, and developing their growth mindsets and self-advocacy skills every day. They are coders, engineers, and lifelong learners. Children here live the Mineola mission by contributing positively to a global society through hands on experiences and collaborative learning that is designed to meet their individual needs. Every learner is encouraged to grow at their own pace, build their growth mindset (and neurons!), and explore their interests through embedded enrichment and support each day. Our approach to children is founded on the principles of social emotional learning in order to develop the whole child.

MODEL CURRICULUM & INSTRUCTION

- Badge Books PreK-2
- Enrichment for all
- Integrated Curriculum
- Interest Based Learning (IBL)
- 1:1 iPads
- Growth Mindset philosophy
- Social Emotional Learning embedded

LEARN MORE ABOUT
US & SCAN HERE!



COLLABORATIVE PROFESSIONAL DEVELOPMENT

- Choice Professional Development
- Professional Learning Communities
- Apple Teachers

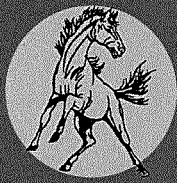
REIMAGINED PROGRAMS

- Individualized Learner Portfolios
- Full Day Pre-K for All
- Dual Language Program PK-2
- Coding
- Robotics
- Maker spaces



INNOVATIVE BUILDING ENVIRONMENT

- New learner-centric furniture
- Flexible seating
- STEAM labs
- Special area annexes (with art studios & music conservatories)
- Outdoor learning gardens



JACKSON AVENUE

PURSUIT OF EXCELLENCE



- Apple Distinguished School 2017- Present
- Design Challenges & Skills-based Competitions
 - Junior Lego League
 - NYSSMA & All County Artists
 - 4th Grade Scribble Bots Event
 - PSEG Long Island
- 4th Grade Orchestra Club
- 3rd and 4th Grade District Choral
- Implementation of the 3rd and 4th grade Learner Portfolio
- Innovative Learning Spaces
- AGP in-school program

LIFELONG LEARNING

Responsive Instructional Practices - Visible Learning- Design Thinking- Learner Identity

- **Visible Learning**
 - Badge Books & Proficiency Scales
 - Student-led Conferences and Feedback
- **Personalized Learning & Design Thinking**
 - Genius Hour Passion Projects
 - Curriculum-based Coding Projects
 - Literacy & Math Stations
- **Integrated Curriculum**
 - 4th Grade Book Clubs
- **Dual Language Program**
- **Enrichment**
 - Spanish Enrichment Club
 - Intramurals
 - Yoga Club
- **Ted Ed Club Participants**
- **Math Olympiads**

STRENGTH OF CHARACTER



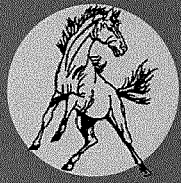
- **Learner Identity**
 - Goal Setting
 - Learner Portfolio
 - Student Choice
 - Specials
- **Commitment to Social and Emotional Competencies**
 - Community Circles: Sense of Belonging; Empathy; Social Perspective-Taking
 - School-Wide Tier 1 Practices
 - Size of the Problem & Mood Meter
 - Jackson Safety Patrol
 - SEL, MTSS and Tiered Behavior System
- **Digital Citizenship**
 - Common Sense Education

CONTRIBUTING TO A GLOBAL SOCIETY



- **Student Council**
 - Thanksgiving Food and Coat Drive
 - Holiday Toy Drive (Assemblyman RA)
- **Spirit and Awareness Events**
 - Thanksgiving Food Drive
 - Unity Day
 - Kindness Week
 - Inclusive Schools Week Contest
 - Valentines for Vets
- **Jackson Safety Patrol**

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MIDDLE SCHOOL

PURSUIT OF EXCELLENCE



Essential Elements
Schools-To-Watch
Recognition Program



Distinguished
School

- **Design Challenges & Skills-Based Competitions embedded into content & extra-curriculars**
 - National History Day
 - I AM EM-POWERED PSEG Long Island
 - Rube Goldberg
 - NYSSMA & All County Artists
 - First Lego League
 - Code Conquest kidOYO Hackathon
- **Academically Gifted Program**
- **Double Accelerated Cohort**
- **National Junior Honor Society**
- **National Junior Art Honor Society**
- **Innovative Learning Spaces**
- **Implementation of Research-Based Strategies**
- **Proficiency Scales - Competency based**

LIFELONG LEARNING

☆ *Learner Agency - Goal Setting - Self Assessment* ☆
- Reflection - Voice & Choice -

- **Personalized Learning Experiences**
 - 1:1 Instructional Technology
 - Prioritization of Individual Growth & Achievement
- **Learner Portfolios**
- **Integrated Curriculum**
 - Book Clubs
 - Performance-based Application of Knowledge Assessments
 - Skills Progressions
- **Learning Pathways** (Course - Challenge - Badge)
- **Dual Language Program**
- **Exploratory Rotations with Genius Hour**
 - Coding, FabLab, Drama, Research
- **20+ Clubs for Learners**
- **Professional Learning Opportunities**
- **Professional Learning Communities**

STRENGTH OF CHARACTER



common
sense
education



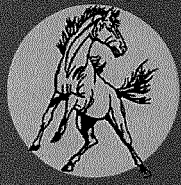
- **MMS Learner Language - 5Gs**
- **MMS PRIDE Program**
 - **Agency Hour & Resilience Routines**
 - Mindful Moments & Meditation
 - Building-Wide Assemblies
 - SPIRIT Days
 - PRIDE Cards
- **Commitment to Continual Improvement**
 - Leveraging Partnerships: SELweb
 - Learner Interest Surveys
- **Digital Citizenship: Common Sense Education**
- **Mineola Grows: Smart is my Choice Series**
- **Mineola MS Youtube Channel**
 - Mini-series featuring self-awareness & self-management
- **Staff Development & Alignment: eColors**

CONTRIBUTING TO A GLOBAL SOCIETY

- **Student Council** Officers & Classroom Reps
 - Student Council 360
 - Holiday Toy Drive (Assemblyman Ra)
- **Civics Capstone** - 7th Grade
- **Curricular Connections**
 - There Ought to be a Law Contest
 - Book Drive
- **Community Action Club & school-wide events**
 - Turkey Trot & Food Drive
 - Valentines for Vets
 - eWaste Drive
- **Speech & Debate Club:** Student Governor
- **Conferences & presentations to share best practices**
- **Digital Promise League of Innovative Schools**

Follow us on Twitter at @MineolaMS #MineolaProud
Subscribe to our YouTube Channel @mineolamiddleschool



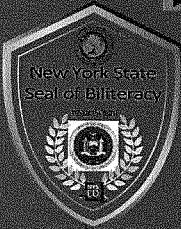
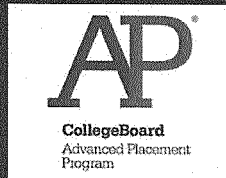
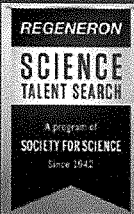


HIGH SCHOOL

PURSUIT OF EXCELLENCE

Distinguished School

Dual Enrollment



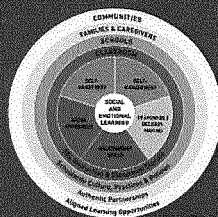
LIFELONG LEARNING

Social Emotional Learning / Restorative Practices
Experiential Learning / Internships

Career Days

Synergy Cafe

Industry Certifications



STRENGTH OF CHARACTER



30 Clubs!
Interscholastic Sports
Music & Drama

Robotics DECA

Marching Band & Color Guard

National Honor Societies

School-Wide Advisory

Student Government

Class Activities



CONTRIBUTING TO A GLOBAL SOCIETY

Student Service Center

Key Club

Athletes Helping Athletes

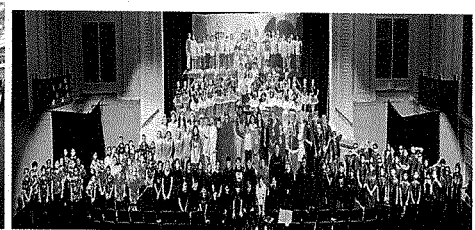
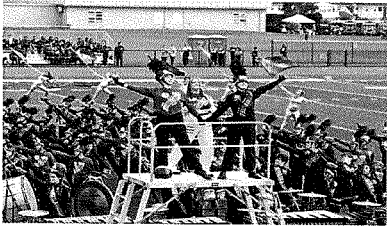
Community Partnerships

EMT Certification

MedVoyage partnership with Northwell Health

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Fine and Performing Arts



Department Highlights

Music

- Best Community for Music Education recognition by National Association of Music Merchants
- New York State Field Band Conference Small School Division 1 Mineola Marching Band Championship Title
- NYSSMA Presidential Citation for Exemplary K-12 music programs
- In 23-24 Students were awarded NYSSMA and NYSBDA All-State
- Instrumental music offered beginning in 3rd grade
- Commissioned musical compositions
- Recently upgraded state of the art facilities in each school buildings

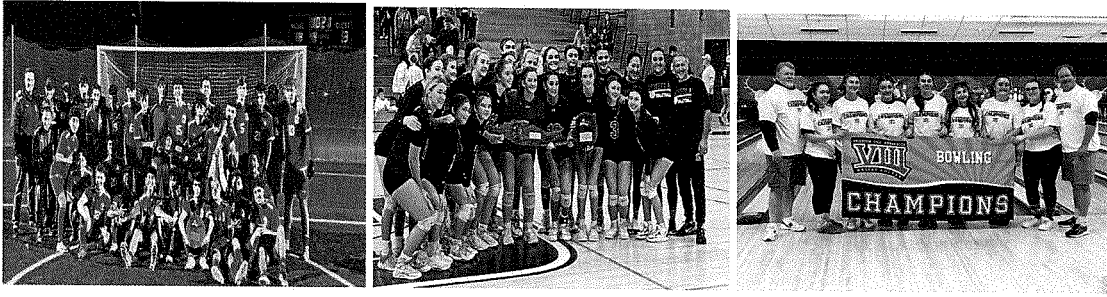
Art

- Robust curricular offerings K-12, including classroom art instruction at every grade level
- The first school in the nation to offer a fully remote AP in Studio Art course.
- In 23-24 NJAHS students at the heckscher Art Museum for a 6 x6 Installation
- 2023 Participation in Huntington Arts Council Nightmare on Main St. Student Exhibition
- New York State Art Teachers Association Flag Day Design Contest Winners
- Multiple students participated in the NYSATA NYS School Board and Legislative Art Exhibit
- Multiple students grades in every grade represented at the 2024 Art Supervisors Association All County Art Exhibit
- Multiple students across K-12 participated NYSATA Art in the Heart Exhibit
- Multiple students participating in the Long Island Media Arts Juried Exhibition at Five Towns College

Drama

- Theatre Education offered as part of the MS and HS curriculum
- State of the art auditorium in both the MS and HS
- HS Theatre classes participated in LI High School Theatre Festival at Hofstra University
- Students work with Broadway-quality lighting and sound equipment
- Extracurricular offerings including MS Musical, HS Fall Play, HS 8/9 Musical, HS 10-12 Musical
- Musical with over 350 students participating in after school drama clubs

Physical Education, Health and Athletics



Department Highlights

Physical Education and Health

- Collaboration with Northwell Health-MedVoyage: Exploring The World of Healthcare Delivery Introduction to Healthcare Studies
- Pathway to the EMT Certification course
- Hands on experiences monthly including EMS Operations, Gun Safety, Lab Medical Testing, First Aid, Career Panel, PT/OT/Speech, Food and Nutrition
- Adelphi CCAP-College Credit Advantage Program
- Integration of Pickleball into the district-wide curriculum
- Teachers receive training in “7 Steps to a Language Rich Interactive Classroom
- Hosting the Nassau Zone Elementary Physical Education Awards at Mineola HS
- Keira McCaffrey and Rafael Solon honored as NYSAPERD Physical Education Students of the Year
- Athletes Helping Athletes hosts “Super Saturday” for 5th Grade students

Athletics

- **2 Long Island Championships** in Boys Soccer and Girls Volleyball
- **Three-peat Nassau County Champions** for Girls Bowling
- 2 Nassau County Coaches of the Year- Al Cavalluzzo and Hyunah Park
- Village of Mineola hosted a “Parade of Champions” including Boys Soccer and Girls Volleyball
- Participated in the Inaugural Newsday Cheerfest
- Participated in Challenger Basketball
- Involvement in the community and charities include Dig Pink Volleyball, Think Pink Soccer, MAA Events, Community Toy Drive, Girls Scouts, Corpus Christi, St. Aidan's
- 13 “Top 100 Players to Watch” featured by Newsday
- Hosted the Class “B” Nassau County Soccer Semi Finals at Hampton Stadium
- Hosted the Class “A” Nassau County Wrestling Qualifier