

MINEOLA UNION FREE SCHOOL DISTRICT

EDUCATIONAL PLAN

AND

BUDGET

2022-2023

Submitted by:

Michael Nagler, Ed.D.
Superintendent of Schools

Mr. Matthew Gaven
Deputy Superintendent

Mrs. Catherine Fishman
Assistant Superintendent for Pupil Personnel Services

Mr. Andrew Casale
Assistant to the Superintendent for Business and Operations

MINEOLA UNION FREE SCHOOL DISTRICT

Mission Statement

The mission of the Mineola Union Free School District is to inspire each student to be a life-long learner, pursue excellence, exhibit strength of character and contribute positively to a global society.

Board of Education

Margaret Ballantyne-Mannion	President
Patrick Talty	Vice-President
Brian Widman	Trustee
Cheryl Lampasona	Trustee
Stacey DeCillis	Trustee

Central Administration

Michael Nagler, Ed.D	Superintendent of Schools
Matthew Gaven	Deputy Superintendent
Catherine Fishman	Assistant Superintendent for Pupil Personnel Services
Andrew Casale	Assistant to the Superintendent for Business & Operations

Principals

Whitney Smith, Ed.D.	Mineola High School
Amy Trojanowski	Mineola Middle School
Janet Gonzalez, Ed.D.	Jackson Avenue School
Margarita Maravel	Hampton Street School
Sara Ortiz	Meadow Drive School

District Supervisors

Ralph Amitrano	Supervisor of Health, Phys. Education & Athletics
Joseph Owens	Supervisor of Fine and Performing Arts

MINEOLA UNION FREE SCHOOL DISTRICT

May 2022

Dear Members of the Mineola School Community:

The 2022-2023 Educational Plan and Budget was adopted at the business meeting of the Board of Education on April 7, 2022. For the second year in a row, our tax levy this year is 0.00%. For the last eleven years, (since the adoption of the NYS tax levy cap) Mineola has averaged a 1.30% increase, with no reduction in services and/or programs. In fact, we continue to reinvest the savings from our 2009 reconfiguration plan to provide innovative and unique opportunities for our students.

We will continue to upgrade and modernize our buildings. Next year we will begin construction on our new MS gymnasium and cafeteria. This project will provide a regulation size basketball court as well as a new cafeteria space that can hold an entire grade. These two items don't exist in Mineola's original high school, built in 1927. The Board of Education and I continue to work diligently in providing financially responsible budgets while maintaining the highest level of educational programs. We continue to work toward our goal of containing costs and delivering innovative programs that have an eye on the future.

Please feel free to call or email me or Mr. Casale if you have any further questions.

Sincerely,

Michael Nagler, Ed.D.
Superintendent of Schools

MINEOLA UNION FREE SCHOOL DISTRICT

Mayo 2022

Estimados/as miembros de la comunidad escolar de Mineola:

El Plan y Presupuesto Educativo 2022-2023 fue adoptado en la reunión de negocios del Consejo de Educación el 7 de abril de 2022. Por segundo año consecutivo, este año nuestro gravamen fiscal es de 0.00%. En los últimos once años (desde la adopción del límite máximo de gravamen fiscal del Estado de Nueva York), el aumento promedio de Mineola fue de 1.30% sin una reducción de los servicios y/o programas. De hecho, seguimos reinvertiendo los ahorros del plan de reconfiguración de 2009 para brindar oportunidades innovadoras y únicas a nuestros alumnos.

Seguiremos actualizando y modernizando nuestros edificios. El año que viene comenzaremos con la construcción de nuestro nuevo gimnasio y cafetería de la Escuela Media. Este proyecto brindará una cancha de básquetbol de tamaño reglamentario, además de un nuevo espacio de cafetería con capacidad para un grado completo. Estas dos instalaciones no existen en la escuela secundaria Mineola original, que fue construida en 1927.

El Consejo de Educación y quien les escribe seguiremos trabajando diligentemente para brindar presupuestos financieramente responsables y, al mismo tiempo, mantener el mayor nivel de programas educativos. Seguimos trabajando para alcanzar nuestro objetivo de contener costos y ofrecer programas innovadores con vista al futuro.

No duden en llamarme o escribirme por correo electrónico o de hacerlo al Sr. Casale si tienen alguna pregunta adicional.

Atentamente,

Michael Nagler, Ed.D.
Superintendente de Escuelas

MINEOLA UNION FREE SCHOOL DISTRICT

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MINEOLA UNION FREE SCHOOL DISTRICT

MISSION

The mission of the Mineola Union Free School District is to inspire each student to be a life-long learner, pursue excellence exhibit strength of character and contribute positively to a global society.

CORE VALUES

We believe that:

- All people can learn and learning is a life-long process.
- It is a shared responsibility of the home, school and community to educate children.
- Individuals possess inherent value.
- Individuals are responsible for their actions.
- The development of positive character traits, ethics and values strengthens the community.
- A safe, inclusive and caring environment is vital for individual growth and development.
- A society gathers strength from its ability to interact with and learn from individual differences and diverse cultures.
- The pursuit of excellence has value in and of itself.

STRATEGIC OBJECTIVES

The District will establish benchmark measures for each student in math and ELA. Using these individual benchmark scores, students in conjunction with teachers and parents, will be required to set academic goals that will demonstrate growth.

The District will establish a list of positive character traits. After students are educated on these traits they will be expected to exhibit them. Schools will establish programs that recognize and record students that exhibit these traits.

The District will provide opportunities for students to contribute to their community and encourage them to do so.

In conjunction with the District's K-12 research guide, students will continually seek and access information from a variety of sources related to questions about which they are curious.

The District will continue to value technology as a tool to foster 21st century skills. The District will aspire to implement technology K-12 as a means to engage students in content curriculum.

DELIMITERS

We will not implement any new program or service unless:

- It is consistent with our core values.
- It contributes to our mission and strategic objectives.
- It is accompanied by the appropriate staff development necessary to assure its effectiveness.
- It is accompanied by the means to assess its effectiveness.

MINEOLA UNION FREE SCHOOL DISTRICT

2022-2023 Educational Plan and Budget

	21-22 Budget	22-23 Budget	S Diff	% Change
Operational Budget	\$95,261,618	\$98,424,200	\$3,162,582	3.32%
Debt Service Budget	\$3,358,382	\$2,382,000	(\$976,382)	-29.07%
Transfer to Other Funds	\$13,200,000	\$9,200,000	(\$4,000,000)	-30.30%
Proposed Budget	\$111,820,000	\$110,006,200	(\$1,813,800)	-1.62%
State Aid	\$9,000,000	\$11,046,200	\$2,046,200	22.74%
PILOTs	\$2,800,000	\$3,300,000	\$500,000	17.86%
Other Revenue	\$1,860,000	\$2,000,000	\$140,000	7.53%
Appropriated Fund Balance	\$13,500,000	\$9,000,000	(\$4,500,000)	-33.33%
Proposed Tax Levy	\$84,660,000	\$84,660,000	\$0	0.00%

**What do we anticipate our revenue projections to be as of April 2022?
¿Qué prevemos que sean nuestras proyecciones de ingresos a partir de abril de 2022?**

Area	Amount
State Aid General	\$9,512,900
Textbook Software/Lib	290,000
Transportation	801,700
Building Aid	441,600
Total State Aid	\$11,046,200
PILOT	3,300,000
Other Income	2,000,000
App Fund Balance	9,000,000
Projected Tax Levy	\$84,660,000
Total Revenue	\$110,006,200

What does the 2022-23 Educational Plan and Budget Support?
 ¿Qué significa el Plan de Educación 2022-2023 y el apoyo presupuestario?

Budget Highlights

Educational:

- All current educational and co-curricular programs
- All extra-curricular activities, all current Athletic programs
- Maintains comprehensive staff development and professional development
- Continue expansion and replacement of District's technology program

Curricular Enhancements:

- Launching Synergy
- Building wide implementation of Jackson 21
- Supports the renewal of K-6 math expressions program
- Continue to build and expand our social and emotional learning curriculum

Operational: Facilities Upgrades Allocated \$650,000

- District wide work associated to the building condition survey. Including, but not limited to:
 - Brick pointing, ceiling replacement, classroom and hallway flooring, roof sections, sidewalk, asphalt and fencing repairs, interior and exterior doors and window repair.

Equipment: Allocated \$1,012,000

- New bleachers at Hampton field
- Technology infrastructure upgrades (using E-Rate 50% reimbursable)
- Allocation for each building/department
- New furniture for Synergy
- Restore classroom furniture phase in plan

Reflejos del Presupuesto

Educativo:

- Todos los programas educativos y cocurriculares actuales
- Todas las actividades extracurriculares, todos los programas deportivos actuales
- Mantiene el desarrollo del personal y el desarrollo profesional integral
- Continúa con la ampliación y el reemplazo del programa de tecnología del Distrito

Mejoras curriculares:

- Lanzamiento de Synergy
- Construcción de una amplia implementación de Jackson 21
- Apoya la renovación del programa de expresiones matemáticas K-6
- Continuar construyendo y expandiendo nuestro plan de estudios de aprendizaje social y emocional.

Operativo: Mejoras de instalaciones: asignación de \$650,000

- Trabajo en todo el Distrito asociado a la encuesta de condiciones del edificio. Incluye, entre otros aspectos:
- Reparación de ladrillos, reemplazo de techos, pisos de aulas y pasillos, secciones de azoteas, reparación de aceras, asfalto y cercas, reparación de puertas y ventanas interiores y exteriores.

Equipos: Asignación de \$1,012,000

- Nuevas gradas en el Campo Hampton
- Actualizaciones de infraestructura tecnológica (con uso de erate 50% reembolsable)
- Asignación para cada edificio/departamento
- Mobiliario nuevo para Synergy
- Fase de restauración de mobiliario de aula en plan

Transfer to Capital: \$9,000,000

- Middle School Gymnasium
- Synergy site work, link to HS
- Hampton Street student bathrooms
- Willis Avenue Upgrades
- Districtwide security camera upgrades & additions
- Robotics building*

*Contingent on funding and prices for other projects

Transferencia a capital: \$9,000,000

- Gimnasio de la escuela secundaria
- Trabajo en el sitio de Synergy, enlace a HS
- Baños de estudiantes de Hampton Street
- Actualizaciones de Willis Avenue
- Actualizaciones y adiciones de cámaras de seguridad en todo el distrito
- Edificio de robótica *

*Sujeto a financiamiento y precios para otros proyectos

MINEOLA UNION FREE SCHOOL DISTRICT

Key Budget Terms

School District Budgets: Glossary of Terms

Below are a few definitions to help you understand the school budget process in New York State.

Bond: Money borrowed to pay for school district expenditure. The money is often used for capital expenditures, such as the purchase of buses or the construction or renovation of a building. The goal in borrowing is to spread the cost out over a period of years, lessening the cost to taxpayers in any one year. By definition, a bond is a written promise to pay a specified sum of money, called the face value or principal amount, at a specified date in the future (the maturity date), together with periodic interest at a specified rate.

Budget: A plan of financial operation expressing the estimates of proposed expenditures for a fiscal year and the proposed means of financing them.

Budget calendar: The schedule of key dates that the board of education and administrators follow in the preparation, adoption and administration of the budget.

Capital outlay: An expenditure that is generally more than \$20,000 and results in the ownership of assets intended for continued use over long periods of time. These can include new buildings or building renovations and additions; new school buses; as well as new equipment (e.g. desks, computers, etc.) and library books purchased for a new or expanded school building.

Consumer Price Index (CPI): An index of prices used to measure the change in the cost of basic goods and services in comparison with a fixed base period. It is also called the cost-of-living index. However, the CPI does not take into account many of the items that cause school district budgets to rise, such as the increasing cost of health insurance, liability insurance and retirement contributions.

Contingent Budget: When the voters of a school district fail to approve a school budget, the district is required by law to operate under what is called a contingency budget. In such circumstances, the school district is restricted to what are defined as "ordinary contingent expenses" - expenditures that are necessary to operate the regular instructional program, preserve the health and safety of students and staff and protect the district's property.

When voters reject a school budget, the Board of Education has three options under the law: they can submit the same budget for a second vote, submit a revised budget for a second vote, or adopt a contingency budget.

If the budget is rejected a second time, the board must adopt a contingency budget. Under a New York State tax levy limit law that went into effect in the 2012-13 school year, the tax levy resulting from a contingent budget can be no greater than the tax levy of the prior year (no tax levy increase).

Employee benefits: Amounts paid by the district on behalf of employees. These amounts are not included in the gross salary. They are fringe benefits, and while not paid directly to employees, are parts of the cost of operating the school district. Employee benefits include the district's cost for health insurance, dental insurance, life and disability insurance, Medicare, retirement, social security and tuition reimbursement.

Expenditure: Payment of cash or transfer of property or services for the purpose of acquiring an asset or service.

Fiscal Year: A fiscal year is the accounting period on which a budget is based. The New York State fiscal year runs from April 1st through March 31st. The fiscal year for all New York counties and towns and for most cities is the calendar year. School districts in the State operate on a July 1st through June 30th fiscal year.

Fund Balance: A fund balance is created when the school district has money left over at the end of its fiscal year from either under spending the budget or taking in additional revenue. Part of the fund balance (called the appropriated fund balance) may be applied as revenues to the district's following year budget. A portion (called the unappropriated fund balance)--up to four percent of the total budget--may also be set aside to pay for emergencies or other unforeseen expenses.

Fundamental Operating Budget (FOB): The total amount of money required to pay for current-year programs, staffing and services at next year's prices -- i.e., what the next year's budget would be if the current year's budget were simply "rolled over."

Revenue: Sources of income financing the operation of the school district, including property taxes and State Aid, grants and other non-tax sources.

Salary: The total amount paid to an individual, before deductions, for services rendered while on the payroll of the district.

STAR: The New York State School Tax Relief (STAR) program provides exemptions from school taxes for all owner-occupied, primary residents, regardless of income. Senior citizens with combined incomes that do not exceed \$92,000 for 2022, may qualify for an enhanced STAR benefit.

Supplies: Consumable materials used in the operation of the school district including food, textbooks, paper, pencils, office supplies, custodial supplies, material used in maintenance activities and computer software.

Support services: The personnel, activities, and programs that enhance instruction. These include attendance, guidance, and health programs; library personnel and services; special education services; professional development programs; transportation; administration; buildings and grounds operations; and security.

Tax base: Assessed value of local real estate that a school district may tax for yearly operational monies.

Tax levy: Total sum to be raised by the school district after subtracting out all other revenues including State Aid. The tax levy is used to determine the tax rate for property owners in each of the cities, towns or villages that make up a school district.

Tax rate: The amount of tax paid for each \$1,000 of assessed value of property. In districts that cover just one municipality, the tax rate is figured simply by dividing the total assessed property value by 1,000 and then dividing that again into the tax levy (the amount of money to be raised locally). In districts that include more than one municipality, the formula for figuring the tax rate is more complicated. It involves assigning a share of the total tax levy to each municipality and applying equalization rates to take into account different assessment practices.

Tax Levy Cap: New York State has a new law capping annual increases in local government and school district property taxes. Effective in local fiscal years starting on or after Jan 1, 2012, the law limits the annual growth of property taxes levied by local governments and school districts to 2 percent or the rate of inflation, whichever is less.

The cap is not absolute. School budgets can exceed the cap if approved by at least 60 percent of school district voters. Tax caps for counties, cities, towns, villages and special districts can be overridden by a vote of at least 60 percent of the local governing bodies.

The annual cap in your community will seldom be exactly two percent. It could be lower if the rate of inflation has been below two percent, which was the case in several recent years.

A simple majority of voters will now have the power to block any tax increase in independent school districts. Districts that fail to win voter approval for their proposed budgets after two tries must freeze their property tax levies.

Three-part budget: School districts must, by law, divide their budgets into three components - administrative, capital and program - and each year they must show how much each portion has increased in relation to the whole budget. A further definition of the three components is as follows:

Administrative Budget Component: These expenditures include office and administrative costs; salaries and benefits for certified school administrators who spend 50 percent or more of their time performing supervisory duties; data processing; public information; legal fees; property insurance; and school board expenses.

Capital Budget Component: This covers all school bus purchases, debt service on buildings, and leasing expenditures; tax certiorari and court-ordered costs; and all facility costs, including salaries and benefits of the custodial staff; service contracts, maintenance supplies and equipment; and utilities.

Program Budget Component: This portion includes salaries and benefits of teachers and supervisors who spend the majority of their time teaching; instructional costs such as supplies, equipment and textbooks; co-curricular activities and interscholastic athletics; staff development; and transportation operating costs.

MINEOLA UNION FREE SCHOOL DISTRICT
2022-2023 Educational Plan and Budget

BUDGET SUMMARY

2022-23 Budget Summary

Appropriations					
	Actual	Budget	Budget		
Category	2020-21	2021-22	2022-23	\$ Change	% Change
General Support					
Board of Education	54,539	69,118	69,761	643	0.93%
Central Office	354,818	399,692	407,269	7,577	1.90%
Finance & Operation	1,347,184	1,155,446	1,178,139	22,693	1.96%
Personnel & Public Information	461,453	373,425	737,794	364,369	97.57%
Central Services	6,485,610	7,604,918	8,011,158	406,240	5.34%
Non-Allocated Expenses	886,758	953,739	953,739	0	0.00%
Subtotal General Support	9,590,362	10,556,338	11,357,860	801,522	7.59%
Instruction					
Educational Services	559,104	569,740	981,676	411,936	72.30%
Building Administration	4,485,730	4,247,711	4,460,931	213,220	5.02%
Instructional Testing	2,666	26,000	26,000	0	0.00%
In-service	186,096	195,000	222,000	27,000	13.85%
Regular School Instruction	28,139,965	29,475,536	28,845,018	-630,518	-2.14%
Special Education	9,814,479	11,598,999	12,277,735	678,736	5.85%
Occupational Education	832,497	836,889	1,077,818	240,929	28.79%
Summer/Adult/Drivers Education	85,243	40,781	29,880	-10,901	-26.73%
School Library	909,621	981,179	968,902	-12,277	-1.25%
AV/TV	4,321	6,000	6,000	0	0.00%
Computer Assisted Instruction (CAI)	2,744,286	3,344,591	3,482,915	138,324	4.14%
Guidance Services	1,233,984	1,373,627	1,388,744	15,117	1.10%
Health Services	2,240,787	2,431,586	2,501,367	69,781	2.87%
Subtotal Instruction	51,238,779	55,127,639	56,268,986	1,141,347	2.07%
Athletics & Extracurricular					
Extracurricular Activities	491,010	701,347	724,208	22,861	3.26%
Sports	627,912	837,000	847,563	10,563	1.26%
Subtotal Athletics & Extracurricular	1,118,922	1,538,347	1,571,771	33,424	2.17%
Transportation	3,301,715	3,756,294	3,817,583	61,289	1.63%
Subtotal Transportation	3,301,715	3,756,294	3,817,583	61,289	1.63%
Undistributed Expenses					
Employee Benefits	21,670,082	24,283,000	25,408,000	1,125,000	4.63%
Interfund Transfers	3,207,727	13,200,000	9,200,000	-4,000,000	-30.30%
Subtotal Undistributed	24,877,809	37,483,000	34,608,000	-2,875,000	-7.67%
Total Operating Expenses	90,127,587	108,461,618	107,624,200	-837,418	-0.77%
Debt Service	3,210,692	3,358,382	2,382,000	-976,382	-29.07%
Total Appropriations	93,338,279	111,820,000	110,006,200	-1,813,800	-1.62%
Revenues					
Category	2020-21	2021-22	2022-23	\$ Change	% Change
State Aid	7,500,000	9,000,000	11,046,200	2,046,200	22.74%
PILOT	2,500,000	2,800,000	3,300,000	500,000	17.86%
Local Income	1,853,000	1,860,000	2,000,000	140,000	7.53%
Nextel	846,780	0	0	0	0.00%
Fund Balance	3,500,000	13,500,000	9,000,000	-4,500,000	-33.33%
Taxes	84,660,000	84,660,000	84,660,000	0	0.00%
Total Budget	100,859,780	111,820,000	110,006,200	-1,813,800	-1.62%

Mineola Union Free School District

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT						
Board of Education						
1010-402-00-0199	CON & TRAVEL BOARD OF ED	13,001	15,000	15,000		0.00%
1010-500-00-0199	MAT & SUPPL BOARD OF ED	1,034	2,000	2,000		0.00%
	1010 Function Subtotal	14,035	17,000	17,000		0.00%
1040-160-00-0000	DISTRICT CLERK	15,918	15,918	16,561	643	4.04%
	1040 Function Subtotal	15,918	15,918	16,561	643	4.04%
1060-161-00-0199	NON-INSTR SALARY REGIST	599				0.00%
1060-408-00-0199	ELECTION WORKERS	1,425	8,000	8,000		0.00%
1060-410-00-0199	LEGAL ADVERTIS - ELECTION	91	8,000	8,000		0.00%
1060-416-00-0199	EQUIP RNTL-VOTING MACH	10,147	5,000	5,000		0.00%
1060-490-00-0000	BOCES SERVICES ELECTION	12,324	15,000	15,000		0.00%
1060-500-00-0199	MAT & SUPPL DIST MEETINGS		200	200		0.00%
	1060 Function Subtotal	24,586	36,200	36,200		0.00%
	Board of Education Subtotal	54,539	69,118	69,761	643	0.93%
Central Administration						
1240-150-08-0230	SALARY-SUPT.	292,801	298,658	304,630	5,972	2.00%
1240-160-08-0230	SALARY CLERICAL SUPT. OFF	57,764	88,434	90,039	1,605	1.81%
1240-402-08-0230	CONF & TRAVEL SUPT	310	7,000	7,000		0.00%
1240-404-08-0230	DUES & PUBL SUPT OFFICE	3,517	4,600	4,600		0.00%
1240-500-08-0230	MAT & SUPPL SUPT OFFICE	426	1,000	1,000		0.00%
	1240 Function Subtotal	354,818	399,692	407,269	7,577	1.90%
	Central Administration Subtotal	354,818	399,692	407,269	7,577	1.90%
Finance						
1310-150-08-0000	BUSINESS ADMINISTRATION	329,318	180,000	183,600	3,600	2.00%
1310-160-00-0000	CLERICAL-BUSINESS ADMIN	274,786	292,446	259,739	-32,707	-11.18%
1310-200-00-0000	EQUIPMENT CENTRAL ADMIN	2,980	5,000	5,000		0.00%
1310-402-08-0230	CONF & TRAVEL BUS ADMIN		2,000	2,000		0.00%
1310-404-08-0230	DUES & PUB BUS ADMIN	150	2,000	2,000		0.00%
1310-410-08-7099	LEGAL ADVERTISE BUS ADMIN	5,227	4,000	4,000		0.00%
1310-416-08-0230	EQUIP RNTL BUS ADMIN	4,401	4,000	4,000		0.00%
1310-417-08-7099	EQUIP REPAIR BUS ADMIN		2,000	2,000		0.00%
1310-490-00-0000	BOCES BUSINESS ADMIN	4,095	5,000	5,000		0.00%
1310-500-00-0000	MAT & SUPPL BUSINESS ADM	10,758	20,000	20,000		0.00%
	1310 Function Subtotal	631,715	516,446	487,339	-29,107	-5.64%
1320-441-00-0199	AUDITING SERVICES	50,000	60,000	60,000		0.00%
1320-442-00-0199	ADDITNL AUDITNG SRVCES	45,800	60,000	60,000		0.00%
	1320 Function Subtotal	95,800	120,000	120,000		0.00%
1325-164-00-0199	SALARY-TREASURER	38,000	90,000	91,800	1,800	2.00%
1325-444-00-0199	FEES FOR FIN & OPER	578,919	425,000	475,000	50,000	11.76%
	1325 Function Subtotal	616,919	515,000	566,800	51,800	10.06%
1345-490-00-0000	BOCES PURCHASING	2,750	4,000	4,000		0.00%
	1345 Function Subtotal	2,750	4,000	4,000		0.00%
	Finance Subtotal	1,347,184	1,155,446	1,178,139	22,693	1.96%

Mineola Union Free School District

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT						
Staff						
1420-447-00-0199	ATTORNEY FEES	185,736	170,000	185,000	15,000	8.82%
	1420 Function Subtotal	185,736	170,000	185,000	15,000	8.82%
1430-150-08-0230	Asst. Supt. HR	109,944		85,855	85,855	****. **%
1430-160-08-0230	SALARY CLERICAL PERSONNEL	29,124	50,675	49,189	-1,486	-2.93%
1430-410-08-0230	LEGAL ADVERTISE PERSONNEL		9,000	9,000		0.00%
1430-490-00-0000	PERSONNEL BOCES	14,471	10,000	275,000	265,000	2650.00%
1430-500-08-0230	MAT & SUPPL PERSONNEL	2,800	1,750	1,750		0.00%
	1430 Function Subtotal	156,339	71,425	420,794	349,369	489.14%
1480-400-00-0000	PUBLIC RELATIONS SVC		6,000	6,000		0.00%
1480-412-00-7299	MAILING PUBLIC INFO	35,043	40,000	40,000		0.00%
1480-490-00-0000	PUBLIC INFO SYSTEM BOCES	84,335	84,000	84,000		0.00%
1480-500-00-0000	MAT & SUPPL PUBLIC INFO		2,000	2,000		0.00%
	1480 Function Subtotal	119,378	132,000	132,000		0.00%
	Staff Subtotal	461,453	373,425	737,794	364,369	97.57%
Central Services						
1620-160-00-0000	BUILDING/CUSTODIAL	1,915,735	1,973,708	2,038,976	65,268	3.31%
1620-160-00-0001	CLERICAL SALARY - FACILIT	30,004	52,730	42,789	-9,941	-18.85%
1620-160-00-0002	B&G Director/Supervisor			137,904	137,904	****. **%
1620-161-00-0000	CUSTODIAL PART TIMERS/SUB	30,549	80,000	80,000		0.00%
1620-162-00-7699	CUST O-T	293,901	404,000	415,000	11,000	2.72%
1620-169-00-0000	HD CUSTODIANS	565,288	612,369	376,363	-236,006	-38.54%
1620-200-00-0000	EQUIPMENT OPER. OF PLANT	324,749	25,000	25,000		0.00%
1620-405-00-8099	MILEAGE ALLOWANCE	1,202	6,000	6,000		0.00%
1620-419-00-7804	UTILITIES WATER - DO			3,000	3,000	****. **%
1620-419-01-7804	UTILITIES WATER - CROSS	5,148	3,000	3,000		0.00%
1620-419-02-7804	UTILITIES WATER - HAMPTON	4,290	15,000	15,000		0.00%
1620-419-03-7804	UTILITIES WATER - JACKSON	2,288	8,000	8,000		0.00%
1620-419-04-7804	UTILITIES WATER - MEADOW	1,332	4,000	4,000		0.00%
1620-419-05-7804	UTILITIES WATER - WILLIS	858	3,000	3,000		0.00%
1620-419-06-7804	UTILITIES WATER - MS	3,719	13,000	13,000		0.00%
1620-419-07-7804	UTILITIES WATER - HS	4,342	11,000	11,000		0.00%
1620-445-00-0000	Water Use Fee		10,000		-10,000	-100.00%
1620-450-00-0000	TELEPHONE	26,788	44,000	44,000		0.00%
1620-451-00-0000	GARBAGE	100,425	115,000	125,000	10,000	8.70%
1620-500-00-7699	MAT & SUPPL FAC & GROUNDS	86,537	120,000	130,000	10,000	8.33%
	1620 Function Subtotal	3,397,155	3,499,807	3,481,032	-18,775	-0.54%
1621-165-00-7799	SALARY MAINTENANCE	424,493	435,731	431,666	-4,065	-0.93%
1621-168-00-7799	STUDENTS-SUMMER WORKERS	45,851	52,000	55,000	3,000	5.77%
1621-169-00-7799	MAINTENANCE SUPERVISOR			106,080	106,080	****. **%
1621-200-00-7799	EQUIPMENT MAINTENANCE	5,566	20,000	20,000		0.00%
1621-400-08-0000	Contract & Other - COVID	19,964				0.00%
1621-401-00-7799	FIELD MAINTENANCE	120,784	85,000	95,000	10,000	11.76%
1621-408-00-7799	CONTRACTUAL-ANNUAL B&G	185,298	265,000	280,000	15,000	5.66%
1621-410-08-0230	LEGAL ADVERTISEMENT		2,000	2,000		0.00%
1621-416-00-7799	EQUIP RENTAL B&G	10,400	10,000	10,000		0.00%
1621-417-00-7799	EQUIP REPAIR/VEHICLES	3,683	25,000	25,000		0.00%
1621-418-00-0000	FACILITIES UPGRADE	530,397	500,000	650,000	150,000	30.00%

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Budget Account	Description	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT						
Central Services						
1621-418-00-7899	BUILDING REPAIR	380,314	350,000	400,000	50,000	14.29%
1621-419-00-7802	UTILITIES-ELECTRIC DO			75,000	75,000	****.***%
1621-419-01-7802	UTILITIES-ELECTRIC CROSS	18,801	81,000	81,000		0.00%
1621-419-01-7803	UTILITIES-GAS CROSS	20,912	27,051	27,051		0.00%
1621-419-02-7801	UTILITIES-FUEL HAMPTON	1,343	13,149	13,149		0.00%
1621-419-02-7802	UTILITIES-ELECTRIC HAMPTO	70,596	94,000	94,000		0.00%
1621-419-02-7803	UTILITIES-GAS HAMPTON	20,517	25,970	25,970		0.00%
1621-419-03-7801	UTILITIES-FUEL JACKSON	2,686	13,149	13,149		0.00%
1621-419-03-7802	UTILITIES-ELECTRIC JACKSO	46,956	150,000	150,000		0.00%
1621-419-03-7803	UTILITIES-GAS JACKSON	12,562	42,514	42,514		0.00%
1621-419-04-7801	UTILITIES-FUEL MEADOW	672	25,051	25,051		0.00%
1621-419-04-7802	UTILITIES-ELECTRIC MEADOW	38,309	95,000	95,000		0.00%
1621-419-04-7803	UTILITIES-GAS MEADOW	18,764	23,805	23,805		0.00%
1621-419-05-7801	UTILITIES-FUEL WILLIS	672	10,821	10,821		0.00%
1621-419-05-7802	UTILITIES-ELECTRIC WILLIS	84,381	183,000	183,000		0.00%
1621-419-05-7803	UTILITIES-GAS WILLIS	18,692	43,281	43,281		0.00%
1621-419-06-7801	UTILITIES-FUEL - MS	6,715	67,483	67,483		0.00%
1621-419-06-7802	UTILITIES-ELECTRIC - MS	87,054	225,000	225,000		0.00%
1621-419-06-7803	UTILITIES-GAS - MS	29,861	107,770	107,770		0.00%
1621-419-07-7801	UTILITIES-FUEL - HS	1,343	62,073	62,073		0.00%
1621-419-07-7802	UTILITIES-ELECTRIC - HS	174,503	365,000	365,000		0.00%
1621-419-07-7803	UTILITIES-GAS - HS	51,192	120,263	120,263		0.00%
1621-430-00-0000	SECURITY	313,381	300,000	300,000		0.00%
1621-500-00-7799	MAT & SUPPL DIST GROUNDS	242,826	255,000	275,000	20,000	7.84%
1621-500-08-0000	Materials & Supp. - COVID	75,422				0.00%
1621 Function Subtotal		3,064,910	4,075,111	4,500,126	425,015	10.43%
1670-412-08-0230	POSTAGE	23,545	30,000	30,000		0.00%
1670 Function Subtotal		23,545	30,000	30,000		0.00%
Central Services Subtotal		6,485,610	7,604,918	8,011,158	406,240	5.34%
Special Items (Contractual Expense)						
1910-400-00-0000	INSURANCE	465,828	520,000	520,000		0.00%
1910-429-00-7599	EAP (EMPLOYEE ASST. PROG)	13,680	14,500	14,500		0.00%
1910 Function Subtotal		479,508	534,500	534,500		0.00%
1920-404-00-0199	SCHOOL ASSOC DUES/PUBL	11,010	23,000	23,000		0.00%
1920 Function Subtotal		11,010	23,000	23,000		0.00%
1981-490-00-6299	BOCES-ADMIN. CHARGES	396,240	396,239	396,239		0.00%
1981 Function Subtotal		396,240	396,239	396,239		0.00%
Special Items (Contractual Expense) Subtotal		886,758	953,739	953,739		0.00%
GENERAL SUPPORT Subtotal		9,590,362	10,556,338	11,357,860	801,522	7.59%
INSTRUCTION						
Administration and Improvement						
2010-153-08-0230	DEPUTY/ASST SUPERINTENDEN	224,400	228,888	244,800	15,912	6.95%
2010-154-08-0230	DIRECTOR OF ENL			187,569	187,569	****.***%
2010-160-00-1010	SALARY CLERICAL	164,754	163,852	172,307	8,455	5.16%

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INSTRUCTION						
Administration and Improvement						
2010-402-08-0230	CONF & TRAVEL CURR & INS		3,500	3,500		0.00%
2010-404-08-0230	DUES & PUBL CURR & INST	1,171	3,500	3,500		0.00%
2010-495-00-6499	CURR DEVELOPMENT BOCES	132,163	120,000	120,000		0.00%
2010-500-08-0230	MAT & SUPPL CURR & INSTR	36,616	50,000	250,000	200,000	400.00%
	2010 Function Subtotal	559,104	569,740	981,676	411,936	72.30%
2020-150-00-0000	SALARY - PRINCIPALS	875,580	865,152	884,646	19,494	2.25%
2020-150-00-2400	DIRECTOR OF PERFORMING AR	164,120	160,227	167,395	7,168	4.47%
2020-151-00-0000	SALARY-ASST PRINCIPALS	1,095,292	1,104,048	937,481	-166,567	-15.09%
2020-154-00-0000	INSTRUCTIONAL LEADERS	723,840	502,283	872,738	370,455	73.75%
2020-154-00-0025	ATHLETIC DIRECTOR	181,503	185,066	189,617	4,551	2.46%
2020-159-00-0000	MENTORSHIP	24,000	24,000	34,000	10,000	41.67%
2020-160-00-0000	CLERICAL FT/PT	1,256,583	1,118,900	1,085,519	-33,381	-2.98%
2020-162-00-0000	CLERICAL OVERTIME	1,780	15,000	15,000		0.00%
2020-400-00-0000	CONTRACT TSA	120,137	125,000	130,000	5,000	4.00%
2020-403-00-1000	PROFESSIONAL LEAVE - AMSA	503	15,000	15,000		0.00%
2020-404-06-0000	DUES & PUBL MS	75	2,000	2,000		0.00%
2020-404-07-0000	DUES & PUBL HS	1,092	2,135	2,135		0.00%
2020-412-07-1022	POSTAGE HS	13,953	54,000	54,000		0.00%
2020-500-00-2230	MAT & SUPPL SUPV ART	806	1,000	1,000		0.00%
2020-500-00-2330	MAT & SUPPL SUPV MUSIC	872	1,000	1,000		0.00%
2020-500-00-2430	MAT & SUPPL SUPV PERF ART	796	1,000	1,000		0.00%
2020-500-02-1010	MAT & SUPPL SUPV HAMPTON	1,727	1,980	1,980		0.00%
2020-500-03-1010	MAT & SUPPL SUPV JACKSON		2,580	2,580		0.00%
2020-500-04-1010	MAT & SUPPL SUPV MEADOW	243	1,980	1,980		0.00%
2020-500-06-1021	MAT & SUPPL SUPV MS	4,292	4,800	4,800		0.00%
2020-500-07-1022	MAT & SUPPL SUPV HS	3,897	5,760	5,760		0.00%
2020-501-00-0000	PRINTED MAT - SUPERVISION		2,000	2,000		0.00%
2020-501-00-2230	PRINTED MATERIAL ART	437	500	500		0.00%
2020-501-00-2330	PRINTED MATERIAL MUSIC		500	500		0.00%
2020-501-00-2430	PRINTED MATERIAL PERF ART		1,000	1,000		0.00%
2020-501-02-0000	PAPER - HAMPTON ST	1,795	1,800	1,800		0.00%
2020-501-03-0000	PAPER - JACKSON AVE	4,074	4,500	4,500		0.00%
2020-501-04-0000	PAPER - MEADOW DR	1,293	2,000	2,000		0.00%
2020-501-06-0000	PAPER - MIDDLE SCHOOL	914	6,000	6,000		0.00%
2020-501-06-1021	PRINTED MATERIAL MS		1,000	1,000		0.00%
2020-501-07-0000	PAPER - HIGH SCHOOL	5,585	33,500	30,000	-3,500	-10.45%
2020-501-07-1022	PRINTED MATERIAL HS	541	2,000	2,000		0.00%
	2020 Function Subtotal	4,485,730	4,247,711	4,460,931	213,220	5.02%
2060-409-00-6930	SCORING SERVICES	1,949	20,000	20,000		0.00%
2060-502-00-6930	MAT & SUPPLS TESTS,ETC	717	6,000	6,000		0.00%
	2060 Function Subtotal	2,666	26,000	26,000		0.00%
2070-120-00-1710	MATH LEAD TEACHERS	16,308	8,000	35,000	27,000	337.50%
2070-150-00-0000	PROF. DEV - CURR & INSTR	23,332	40,000	40,000		0.00%
2070-156-00-6430	SUMMER CURR, WRITING	78,488	80,000	80,000		0.00%
2070-156-00-6830	APPR FACILITATORS	7,000	7,000	7,000		0.00%
2070-400-00-6430	STAFF DEVEL/TRAINING	60,968	60,000	60,000		0.00%
	2070 Function Subtotal	186,096	195,000	222,000	27,000	13.85%
	Administration and Improvement Subtotal	5,233,596	5,038,451	5,690,607	652,156	12.94%
Teaching						

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Budget Account	Description	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION						
Teaching						
2110-100-05-3009	SALARIES PRE-K TEACHERS	767,956	584,789	606,882	22,093	3.78%
2110-120-00-0000	District Wide Support Tch	522				0.00%
2110-120-00-0001	POINT DEGREE/RETIREMENT/L	272,053	550,000	550,000		0.00%
2110-120-00-8099	INSURANCE OPT OUT	121,900	120,000	120,000		0.00%
2110-120-02-0000	SAL TCHR K-2 SUPPORT HAM	781,754	1,006,958	834,465	-172,493	-17.13%
2110-120-02-1012	AFTERSCHOOL HOMEWORK	2,391	8,040		-8,040	-100.00%
2110-120-02-1111	SALARIES K TEACHERS HAMPT	420,762	513,285	551,933	38,648	7.53%
2110-120-02-1112	SAL TCHR 1-2 HAMPTON	1,155,701	1,300,688	1,299,443	-1,245	-0.10%
2110-120-02-2400	PERF ARTS HAMPTON STREET	164,537	167,014	94,323	-72,691	-43.52%
2110-120-02-2500	PHYS ED HAMPTON STREET	92,341	213,619	141,183	-72,436	-33.91%
2110-120-03-0000	SAL TCHR 3-4 SUPPORT JACK	1,187,743	1,709,721	976,450	-733,271	-42.89%
2110-120-03-1012	AFTERSCHOOL HOMEWORK	3,050	7,000		-7,000	-100.00%
2110-120-03-1112	SAL-TCHR 3 JACKSON AVE	1,140,025	1,073,645	1,367,519	293,874	27.37%
2110-120-03-2400	PERF ARTS JACKSON AVE	401,493	377,604	414,784	37,180	9.85%
2110-120-03-2500	PHYS ED JACKSON AVE	273,948	278,072	181,212	-96,860	-34.83%
2110-120-04-0000	SAL TCHR K-2 SUPPORT MEAD	400,482	520,002	591,955	71,953	13.84%
2110-120-04-1012	AFTERSCHOOL HOMEWORK	7,001	7,000		-7,000	-100.00%
2110-120-04-1111	SALARIES K TEACHERS MEA	733,838	508,015	561,376	53,361	10.50%
2110-120-04-1112	SAL TCHR 1-2 MEADOW DR	1,598,903	1,578,032	1,434,121	-143,911	-9.12%
2110-120-04-2400	PERF ARTS MEADOW DRIVE	164,538	167,014	80,000	-87,014	-52.10%
2110-120-04-2500	PHYS ED MEADOW DRIVE	173,637	198,547	191,154	-7,393	-3.72%
2110-121-03-1112	TCHR GR 4 JACKSON AVE	582,599	831,017	928,297	97,280	11.71%
2110-121-06-0000	TCHR 6 GR MIDDLE SCHOOL	1,107,453	1,011,317	1,024,384	13,067	1.29%
2110-121-06-1112	TCHR 5 GR MIDDLE SCHOOL	1,135,778	1,188,276	1,137,341	-50,935	-4.29%
2110-130-06-0000	MIDDLE SCHOOL SUPPORT	871,721	699,345	749,315	49,970	7.15%
2110-130-06-1221	SAL TCHR 5-7 English/Lang	230,792	261,753	287,787	26,034	9.95%
2110-130-06-1721	SAL TCHR 5-7 Mathematics	319,849	305,504	350,051	44,547	14.58%
2110-130-06-1821	SAL TCHR 5-7 Science	545,417	391,413	246,942	-144,471	-36.91%
2110-130-06-1921	SAL TCHR 5-7 Social Stud	217,756	221,034	151,493	-69,541	-31.46%
2110-130-06-2400	PERF ARTS MIDDLE SCHOOL	710,729	720,573	682,639	-37,934	-5.26%
2110-130-06-2500	PHYS ED MIDDLE SCHOOL	464,448	507,797	418,573	-89,224	-17.57%
2110-130-07-0000	ESL	137,973	280,100	145,201	-134,899	-48.16%
2110-130-07-1222	SAL TCHR 8-12 English/La	1,479,454	1,531,608	1,524,151	-7,457	-0.49%
2110-130-07-1322	SAL TCHR 8-12 Foreign L	911,050	951,352	981,688	30,336	3.19%
2110-130-07-1722	SAL TCHR 8-12 Mathematic	1,427,554	1,500,899	1,510,490	9,591	0.64%
2110-130-07-1822	SAL TCHR 8-12 Science	1,428,187	1,727,190	1,813,271	86,081	4.98%
2110-130-07-1922	SAL TCHR 8-12 Social Stu	1,446,361	1,505,157	1,478,813	-26,344	-1.75%
2110-130-07-2400	PERF ARTS HIGH SCHOOL	991,851	1,003,766	1,100,529	96,763	9.64%
2110-130-07-2500	PHYS ED HIGH SCHOOL	564,233	603,986	601,177	-2,809	-0.47%
2110-131-00-6410	SCIENCE RESOURCE TEACHERS	33,576	25,000		-25,000	-100.00%
2110-140-00-0000	SUBSTITUTES - ELEMENTARY	504,420	200,000	210,000	10,000	5.00%
2110-140-06-2821	SUBSTITUTES MS	33,796	120,000	60,000	-60,000	-50.00%
2110-140-07-2822	SUBSTITUTES HS	9,000	40,000	90,000	50,000	125.00%
2110-170-00-0000	TEACHER AIDES - ELEMENTAR	333,227	291,708	304,029	12,321	4.22%
2110-170-06-0000	TEACHER AIDES - MS	21,844	22,000	27,372	5,372	24.42%
2110-170-07-1822	TEACHER AIDE HS SCIENCE	68,797	67,781	75,760	7,979	11.77%
2110-171-00-0000	TEACHER AIDES P/T -ELEMEN	531,922	250,000	250,000		0.00%
2110-171-06-0000	TEACHER AIDES PT - MS	27,593	30,000	30,000		0.00%
2110-171-07-0000	TEACHER AIDES PT - HS	93,272	20,000	20,000		0.00%
2110-200-00-2400	FINE & PERF ARTS EQUIPMEN	24,926	25,000	25,000		0.00%
2110-200-00-2500	ATHLETIC EQUIPMENT	71,145	25,000	25,000		0.00%
2110-200-02-0000	EQUIPMENT HAMPTON ST	9,957	10,000	10,000		0.00%
2110-200-03-0000	EQUIPMENT JACKSON AVE	9,720	10,000	10,000		0.00%
2110-200-04-0000	EQUIPMENT MEADOW DR	10,856	10,000	10,000		0.00%
2110-200-05-0000	WILLIS EQUIPMENT	186,535	375,000	600,000	225,000	60.00%

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INSTRUCTION						
Teaching						
2110-200-06-0000	MIDDLE SCHOOL EQUIPMENT	7,968	10,000	52,000	42,000	420.00%
2110-200-07-0000	HIGH SCHOOL EQUIPMENT	28,617	25,000	65,000	40,000	160.00%
2110-400-00-0000	COMP/BENEFITS	600,000	475,000	550,000	75,000	15.79%
2110-400-00-6430	WILLIS AVE PARKING	34,690	36,000		-36,000	-100.00%
2110-400-06-5121	CONTR STUD HANDBOOK MS		2,500	2,500		0.00%
2110-400-07-1000	CONT REBINDS HS		1,500	1,500		0.00%
2110-401-00-2230	AWARDS-ART	260	500	500		0.00%
2110-401-00-2330	AWARDS MUSIC	4,309	7,500	7,500		0.00%
2110-401-02-5110	AWARDS HAMPTON ST	997	1,000	1,000		0.00%
2110-401-03-5110	AWARDS JACKSON AVE	326	1,500	1,500		0.00%
2110-401-04-5110	AWARDS MEADOW DR		1,000	1,000		0.00%
2110-401-06-5121	AWARDS/GRAD MS	3,659	7,500	7,500		0.00%
2110-401-07-5122	AWRDS/GRAD HS	20,650	25,000	25,000		0.00%
2110-403-00-6830	PROFESSIONAL LEAVE	818	25,000	25,000		0.00%
2110-404-00-2330	MEMBERSHIP FEES MUSIC	3,369	6,000	6,000		0.00%
2110-404-02-1010	DUES & PUBL HAMPTON ST		300	300		0.00%
2110-404-03-1010	DUES PUBL JACKSON AVE	178	400	400		0.00%
2110-404-04-1010	DUES & PUBLI MEADOW	184	300	300		0.00%
2110-404-06-1010	DUES & PUBL MS		750	750		0.00%
2110-404-07-1022	DUES & PUBL HS	250	1,000	1,000		0.00%
2110-405-00-0000	ED DATA SERVICES	11,820	16,000	16,000		0.00%
2110-408-00-4530	CONTRACT HOME INSTRUC	18,971	50,000	50,000		0.00%
2110-408-07-2822	CONTRACTUAL EXP HS		3,000	3,000		0.00%
2110-415-00-2330	UNIFORM CLEANING	175	1,000	1,000		0.00%
2110-416-00-2330	EQUIP RENTAL-INSTRUMENT	61,230	2,000	2,000		0.00%
2110-417-00-2230	EQUIP. REPAIR ART		1,000	1,000		0.00%
2110-417-00-2330	EQUIP REPAIR- MUSIC	6,050	9,000	9,000		0.00%
2110-417-06-2521	MS UNIV GYM CONTRACT		1,000	1,000		0.00%
2110-417-07-1822	EQUIPMENT REPAIR SCIENCE	1,315	3,400	3,400		0.00%
2110-417-07-2522	HS EQ REP/UNIV GYM CONT	2,090	2,000	2,000		0.00%
2110-421-00-7599	STUDENT ACCIDENT INS.	20,556	28,500	28,500		0.00%
2110-470-00-1110	TUITION,FOSTER		10,000	10,000		0.00%
2110-471-00-4010	Gifted Youth Tuition LIU	109,710	100,000	100,000		0.00%
2110-472-00-0000	Tuition-All Other	63,133	75,000	100,000	25,000	33.33%
2110-480-00-0000	NEW TEXTBOOKS		2,000	2,000		0.00%
2110-480-02-0000	TEXTBOOKS - HAMPTON	6,463	19,800	19,800		0.00%
2110-480-03-0000	TEXTBOOKS - JACKSON AVE	26,297	25,800	25,800		0.00%
2110-480-04-0000	TEXTBOOKS - MEADOW DR	19,826	19,800	19,800		0.00%
2110-480-06-0000	TEXTBOOKS - MS	29,631	36,000	36,000		0.00%
2110-480-07-0000	TEXTBOOKS - HS	38,733	52,150	52,150		0.00%
2110-480-10-0000	TEXTBOOKS - NON-PUBLIC	53,052	90,000	90,000		0.00%
2110-490-00-0000	BOCES TEACHING - REG ED	185,473	150,000	150,000		0.00%
2110-490-07-2422	BOCES-CULTURAL ARTS CTR	77,544	80,000	80,000		0.00%
2110-490-10-0000	BOCES - CALCULATORS		3,500	3,500		0.00%
2110-500-00-1430	MAT & SUPPL DIST HEALTH	4,826	5,000	5,000		0.00%
2110-500-00-1710	ELEM MATH MAT & SUPPL	14,236	20,000	20,000		0.00%
2110-500-00-1910	ELEM SOC STUD MAT & SUPPL		2,000	2,000		0.00%
2110-500-00-2300	SUMMER MUSIC	1,532	4,000	4,000		0.00%
2110-500-00-2530	MAT & SUPPL OFFICE/VOUCHE	728	3,800	3,800		0.00%
2110-500-00-4030	GIFTED MAT & SUPPL	3,556	4,000	4,000		0.00%
2110-500-00-4210	ELEM READING MAT & SUPPLI	4,623	6,000	6,000		0.00%
2110-500-02-1110	MAT & SUPPL HAMPTON	23,788	23,000	23,000		0.00%
2110-500-02-1810	MAT & SUPPL SCIENCE HAMPT	11,909	12,000	12,000		0.00%
2110-500-02-2210	MAT & SUPPL ART HAMPTON	3,514	4,000	4,000		0.00%
2110-500-02-2310	MAT & SUPPL MUSIC HAMPTON	1,953	2,000	2,000		0.00%

Mineola Union Free School District

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change																																																																																																		
INSTRUCTION																																																																																																								
Teaching																																																																																																								
2110-500-02-2510	MAT & SUPPL HAMPTON PE	4,748	4,800	4,800		0.00%																																																																																																		
2110-500-02-4210	M& S ESL/AIS HAMPTON	22,190	30,000	30,000		0.00%																																																																																																		
2110-500-03-1110	MAT & SUPPL JACKSON	25,483	24,000	24,000		0.00%																																																																																																		
2110-500-03-1810	MAT & SUPPL SCIENCE JACKS	5,862	7,740	7,740		0.00%																																																																																																		
2110-500-03-2210	MAT & SUPPL ART JACKSON	3,726	4,300	4,300		0.00%																																																																																																		
2110-500-03-2310	MAT & SUPPL MUSIC JACKSON	2,410	2,500	2,500		0.00%																																																																																																		
2110-500-03-2510	MAT & SUPPL JACKSON PE	5,030	5,160	5,160		0.00%																																																																																																		
2110-500-03-4210	M& S ESL/AIS JACKSON	3,376	3,440	3,440		0.00%																																																																																																		
2110-500-04-1110	MAT & SUPPL MEADOW	15,781	23,000	23,000		0.00%																																																																																																		
2110-500-04-1810	MAT & SUPPL SCIENCE MEADO	15,136	12,000	12,000		0.00%																																																																																																		
2110-500-04-2210	MAT & SUPPL - ART MEADOW	3,319	4,000	4,000		0.00%																																																																																																		
2110-500-04-2310	MAT & SUPPL MUSIC MEADOW	1,973	2,000	2,000		0.00%																																																																																																		
2110-500-04-2510	MAT & SUPPL MEADOW PE	3,659	4,800	4,800		0.00%																																																																																																		
2110-500-04-4210	M& S ESL/AIS MEADOW	1,875	2,640	2,640		0.00%																																																																																																		
2110-500-06-1021	MAT & SUPPL MS REG ED	6,317	24,000	24,000		0.00%																																																																																																		
2110-500-06-1221	MAT & SUPPL ENGLISH MS	150	1,500	1,500		0.00%																																																																																																		
2110-500-06-1321	MAT & SUPPL FOR LANG MS		1,000	1,000		0.00%																																																																																																		
2110-500-06-1421	MAT & SUPPL HEALTH MS	200	1,000	1,000		0.00%																																																																																																		
2110-500-06-1521	MAT & SUPPL MS HOME EC	237	3,000	3,000		0.00%																																																																																																		
2110-500-06-1621	MAT & SUPPL MS IND ARTS	3,748	15,000	15,000		0.00%																																																																																																		
2110-500-06-1721	MAT & SUPPL MATH MS	845	1,300	1,300		0.00%																																																																																																		
2110-500-06-1821	MAT & SUPPL SCIENCE MS	6,876	12,000	12,000		0.00%																																																																																																		
2110-500-06-1921	MAT & SUPPL SOC STUD MS	659	1,500	1,500		0.00%																																																																																																		
2110-500-06-2221	MAT & SUPPL ART MS	5,061	5,150	5,150		0.00%																																																																																																		
2110-500-06-2321	MAT & SUPPL MUSIC MS	2,203	2,750	2,750		0.00%																																																																																																		
2110-500-06-2521	MAT & SUPPL MIDDLE S PE	3,988	6,200	6,200		0.00%																																																																																																		
2110-500-06-4221	M& S ESL/AIS MIDDLE SCHOO		1,000	1,000		0.00%																																																																																																		
2110-500-07-1022	MAT & SUPPL HS MAIN OFFIC	20,852	34,000	34,000		0.00%																																																																																																		
2110-500-07-1222	MAT & SUPPL HS ENGLISH	2,380	2,425	2,425		0.00%																																																																																																		
2110-500-07-1322	MAT & SUPPL HS FOR LANG	118	2,425	2,425		0.00%																																																																																																		
2110-500-07-1422	MAT & SUPPL HS HEALTH	474	2,425	2,425		0.00%																																																																																																		
2110-500-07-1722	MAT & SUPPL HS MATH	2,445	2,910	2,910		0.00%																																																																																																		
2110-500-07-1822	MAT & SUPPL HS SCIENCE	10,581	20,000	20,000		0.00%																																																																																																		
2110-500-07-1922	MAT & SUPPL HS SOC STUD	1,225	2,425	2,425		0.00%																																																																																																		
2110-500-07-2222	MAT & SUPPL HS ART	6,361	7,760	7,760		0.00%																																																																																																		
2110-500-07-2322	MAT & SUPPL HS MUSIC	3,291	4,200	4,200		0.00%																																																																																																		
2110-500-07-2522	MAT & SUPPL HS P. E.	11,628	11,640	11,640		0.00%																																																																																																		
2110-500-07-4221	M& S ESL/AIS HIGH SCHOOL		2,425	2,425		0.00%																																																																																																		
2110-501-07-1822	SC RES MAT & SUPPL	3,906	15,000	15,000		0.00%																																																																																																		
2110-502-00-1810	SPEC PROJ SCIENCE/HEALTH	14,477	15,000	15,000		0.00%	2110 Function Subtotal		28,139,965	29,475,536	28,845,018	-630,518	-2.14%	2250-152-00-2630	ASST SUP'T PUPIL PERSONEL	210,264	217,698	229,500	11,802	5.42%	2250-152-00-2631	Director of Special Ed.			159,067	159,067	****.***%	2250-159-02-0000	SPECIAL ED TCHR HAMPTON S	632,316	818,670	872,610	53,940	6.59%	2250-159-03-0000	SPECIAL ED TCHR JACKSON A	780,294	1,059,337	1,304,017	244,680	23.10%	2250-159-04-0000	SPECIAL ED TCHR MEADOW DR	782,410	807,310	751,351	-55,959	-6.93%	2250-159-06-0000	SPECIAL ED TEACHERS-MS	1,159,964	1,239,489	1,553,312	313,823	25.32%	2250-159-07-0000	SPECIAL ED TEACHERS - HS	1,220,622	1,461,965	1,228,383	-233,582	-15.98%	2250-159-10-0000	SPECIAL ED OUT OF DISTRICT	79,052	193,806	143,369	-50,437	-26.02%	2250-160-00-2630	SALARY CLERICAL SPEC ED	112,173	121,447	188,883	67,436	55.53%	2250-166-00-0000	OCCUPATIONAL THERAPIST	270,258	276,429	280,389	3,960	1.43%	2250-170-00-0000	SPECIAL ED-TEACHER AIDES-	602,536	632,632	658,528	25,896	4.09%	2250-170-06-0000	SPECIAL ED-TEACHER AIDES-	293,956	293,742	293,773	31	0.01%	2250-170-07-0000	SPECIAL ED-TEACHER AIDES-	116,413	203,111	128,348	-74,763	-36.81%
2110 Function Subtotal		28,139,965	29,475,536	28,845,018	-630,518	-2.14%																																																																																																		
2250-152-00-2630	ASST SUP'T PUPIL PERSONEL	210,264	217,698	229,500	11,802	5.42%																																																																																																		
2250-152-00-2631	Director of Special Ed.			159,067	159,067	****.***%																																																																																																		
2250-159-02-0000	SPECIAL ED TCHR HAMPTON S	632,316	818,670	872,610	53,940	6.59%																																																																																																		
2250-159-03-0000	SPECIAL ED TCHR JACKSON A	780,294	1,059,337	1,304,017	244,680	23.10%																																																																																																		
2250-159-04-0000	SPECIAL ED TCHR MEADOW DR	782,410	807,310	751,351	-55,959	-6.93%																																																																																																		
2250-159-06-0000	SPECIAL ED TEACHERS-MS	1,159,964	1,239,489	1,553,312	313,823	25.32%																																																																																																		
2250-159-07-0000	SPECIAL ED TEACHERS - HS	1,220,622	1,461,965	1,228,383	-233,582	-15.98%																																																																																																		
2250-159-10-0000	SPECIAL ED OUT OF DISTRICT	79,052	193,806	143,369	-50,437	-26.02%																																																																																																		
2250-160-00-2630	SALARY CLERICAL SPEC ED	112,173	121,447	188,883	67,436	55.53%																																																																																																		
2250-166-00-0000	OCCUPATIONAL THERAPIST	270,258	276,429	280,389	3,960	1.43%																																																																																																		
2250-170-00-0000	SPECIAL ED-TEACHER AIDES-	602,536	632,632	658,528	25,896	4.09%																																																																																																		
2250-170-06-0000	SPECIAL ED-TEACHER AIDES-	293,956	293,742	293,773	31	0.01%																																																																																																		
2250-170-07-0000	SPECIAL ED-TEACHER AIDES-	116,413	203,111	128,348	-74,763	-36.81%																																																																																																		

Mineola Union Free School District

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION						
Teaching						
2250-171-00-0000	SPECIAL ED-PT TEACHER AID	50,021	584,665	590,000	5,335	0.91%
2250-171-06-0000	SPECIAL ED-PT TEACHER AID	95,855				0.00%
2250-171-07-0000	SPECIAL ED-PT TEACHER AID	83,857	71,468	78,975	7,507	10.50%
2250-200-00-2630	EQUIPMENT/ASSISTIVE		5,000	5,000		0.00%
2250-400-00-2630	CSE EVALUATIONS		5,000	5,000		0.00%
2250-402-00-0000	Conference & Travel	169	5,000	5,000		0.00%
2250-407-00-2630	CONTRACT SVC SPEC ED	493,783	350,000	550,000	200,000	57.14%
2250-471-00-0000	PUBLIC TUITION	110,206	300,000	200,000	-100,000	-33.33%
2250-472-00-0000	PRIVATE TUITION	1,046,010	900,000	1,200,000	300,000	33.33%
2250-480-06-2621	TEXTBOOKS MS		2,000	2,000		0.00%
2250-480-07-2622	TEXTBOOKS HS		2,000	2,000		0.00%
2250-490-00-0000	SPECIAL ED-BOCES	1,649,496	2,000,000	1,800,000	-200,000	-10.00%
2250-500-00-2630	MAT & SUPPL SPEC ED DIST	7,859	12,000	12,000		0.00%
2250-500-02-2610	MATS & SUPPL SPEC ED HAMP	1,533	1,650	1,650		0.00%
2250-500-02-5010	MAT & SUPPLIES-SPEECH HAM	934	1,000	1,000		0.00%
2250-500-03-2610	MATS & SUPPL SP ED JACKSO	2,035	2,100	2,100		0.00%
2250-500-03-5010	MAT & SUPPL-SPEECH JACKSO	672	1,000	1,000		0.00%
2250-500-04-2610	MATS & SUPPL SP ED MEADOW	2,780	2,830	2,830		0.00%
2250-500-04-5010	MAT & SUPPL SPEECH MEADOW	584	1,000	1,000		0.00%
2250-500-06-2621	MAT & SUPPL SP ED MS	854	3,600	3,600		0.00%
2250-500-06-5021	MAT & SUPP.-SPEECH MS		1,000	1,000		0.00%
2250-500-07-2622	MAT & SUPPL HS SPEC ED		4,500	4,500		0.00%
2250-500-07-5022	MAT & SUPPL HS SPEECH		750	750		0.00%
2250-500-10-4899	RES RM-PAROCHIAL SCH		800	800		0.00%
2250-502-00-2630	DISTRICT TESTING MAT	7,573	16,000	16,000		0.00%
2250 Function Subtotal		9,814,479	11,598,999	12,277,735	678,736	5.85%
2280-130-06-0000	OCCUPATIONAL EDUC TCHR		82,784	86,063	3,279	3.96%
2280-130-07-0000	OCCUPATIONAL EDUC-TCHRS-H	705,167	498,544	736,194	237,650	47.67%
2280-417-07-1622	EQUIP REPAIR OCC ED	1,717	2,500	2,500		0.00%
2280-492-00-0000	BOCES-OCCUPATIONAL EDUC	86,271	156,061	156,061		0.00%
2280-500-07-1622	MAT & SUPP/TECH OCC ED	14,587	16,000	16,000		0.00%
2280-500-07-2022	MAT & SUPPL HS BUSINESS	2,775	3,000	3,000		0.00%
2280-500-07-2122	MAT & SUPPL HS VOCATIONAL	13,904	18,000	18,000		0.00%
2280-503-07-1822	Mat & Suppl - FRC Robotic	8,076	60,000	60,000		0.00%
2280 Function Subtotal		832,497	836,889	1,077,818	240,929	28.79%
2330-150-07-0000	SPECIAL SCHOOLS-DRIVERS E	26,582	20,901	10,000	-10,901	-52.16%
2330-159-00-2400	INSTRUCTIONAL/ADMIN SAL		18,880	18,880		0.00%
2330-400-07-0000	Contractual-HS EXAM FEES	55,668				0.00%
2330-500-07-4356	DRIVERS'ED MAT & SUPPL	2,993	1,000	1,000		0.00%
2330 Function Subtotal		85,243	40,781	29,880	-10,901	-26.73%
Teaching Subtotal		38,872,184	41,952,205	42,230,451	278,246	0.66%
Instructional Media						
2610-159-02-0000	LIBRARY HAMPTON ST	112,969	112,969	122,660	9,691	8.58%
2610-159-03-0000	LIBRARY JACKSON AVE	100,664	99,380	111,066	11,686	11.76%
2610-159-04-0000	LIBRARY MEADOW DRIVE	138,473	137,973	143,369	5,396	3.91%
2610-159-06-0000	LIBRARIANS/AV TV - MS	135,975	135,975	139,052	3,077	2.26%
2610-159-07-0000	LIBRARIANS-HS	112,969	112,969	122,660	9,691	8.58%
2610-160-06-0000	CLERICAL - MS		55,000		-55,000	-100.00%
2610-160-07-0000	CLERICAL - HS	45,895	44,753	47,935	3,182	7.11%
2610-416-06-4921	CONTRACTUAL		2,000	2,000		0.00%

Mineola Union Free School District

Budget Presentation Report

Fiscal Year: 2023

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Budget Account	Description	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION						
Instructional Media						
2610-416-06-6121	CONT LIBRARY/AV MS		1,000	1,000		0.00%
2610-417-07-6122	EQUIP REPAIR AV	847	1,500	1,500		0.00%
2610-460-02-0000	LIBRARY LOAN PROGRAM-HAMP	4,810	5,600	5,600		0.00%
2610-460-03-0000	LIBRARY LOAN PROGRAM-JACK	1,839	9,000	9,000		0.00%
2610-460-04-0000	LIBRARY LOAN PROG-MEADOW	5,578	5,600	5,600		0.00%
2610-460-06-0000	LIBRARY LOAN - MS	6,316	13,200	13,200		0.00%
2610-460-07-0000	LIBRARY LOAN PROGRAM - HS	16,869	18,200	18,200		0.00%
2610-461-02-0000	AV LOAN PROGRAM - HAMPTON	1,206	2,060	2,060		0.00%
2610-461-03-0000	AV LOAN PROGRAM - JACKSON		2,680	2,680		0.00%
2610-461-04-0000	AV LOAN PROGRAM - MEADOW	2,004	2,060	2,060		0.00%
2610-461-06-0000	AV LOAN PROGRAM - MS	620	3,750	3,750		0.00%
2610-461-07-0000	AV LOAN PROGRAM - HS	4,323	6,060	6,060		0.00%
2610-461-10-0000	AV LOAN PROGRAM/NON-PUBLI	17,279	18,650	18,650		0.00%
2610-498-00-0000	LIBRARY AUTO - ELEMENTARY	159,315	140,000	140,000		0.00%
2610-500-02-4910	MAT & SUPPL LIBRARY HAMPT	6,513	6,600	6,600		0.00%
2610-500-02-6110	MAT & SUPPL AV HAMPTON	1,647	1,650	1,650		0.00%
2610-500-03-4910	MAT & SUP LIBRARY JACKS	8,568	8,600	8,600		0.00%
2610-500-03-6110	MAT & SUPPL AV JACKSON	1,943	2,150	2,150		0.00%
2610-500-04-4910	MAT & SUPPL LIBRARY MEADO	6,419	6,600	6,600		0.00%
2610-500-04-6110	MAT & SUPPL AV MEADOW	1,574	1,650	1,650		0.00%
2610-500-06-4921	MAT & SUPPL-LIBRARY MS	470	6,000	6,000		0.00%
2610-500-06-6121	MAT & SUPPL AV MS	50	3,000	3,000		0.00%
2610-500-07-4922	MAT & SUPPL -LIBRARY HS	9,670	9,700	9,700		0.00%
2610-500-07-6122	MAT & SUPPL AV HS	4,816	4,850	4,850		0.00%
2610 Function Subtotal		909,621	981,179	968,902	-12,277	-1.25%
2620-417-07-6130	EQUIPMENT REPAIR TV	564	1,000	1,000		0.00%
2620-500-07-6130	MAT & SUPPL TV	3,757	5,000	5,000		0.00%
2620 Function Subtotal		4,321	6,000	6,000		0.00%
2630-120-00-0000	COMPUTER ASSISTED INSTRUC		130,000	130,000		0.00%
2630-130-07-0000	COMPUTER ASSISTED INSTRUC	280,894	280,394	286,738	6,344	2.26%
2630-170-00-0000	TEACHER AIDE - ELEMENTARY	90,006	83,687	90,667	6,980	8.34%
2630-171-00-0000	PT TEACHER AIDE - ELEMENT		50,000	50,000		0.00%
2630-200-00-2930	EQUIPMENT/COMPUTERS	26,934	25,000	150,000	125,000	500.00%
2630-201-00-0000	EQUIPMENT - COVID	17,200				0.00%
2630-401-00-2930	HARDWARE MAINTENANCE	193,132	241,000	241,000		0.00%
2630-408-00-2930	CONTRACTUAL SERVICES	273,100	370,000	370,000		0.00%
2630-417-00-2930	EQUIPMENT REPAIR	3,773	10,000	10,000		0.00%
2630-460-00-2930	SOFTWARE MAINTENANCE	476,024	495,000	495,000		0.00%
2630-460-10-9399	COMPUTER SOFTWARE	28,980	31,760	31,760		0.00%
2630-490-00-0000	BOCES MULTI YR EQUIP TECH	1,238,167	760,000	760,000		0.00%
2630-498-00-2930	BOCES - Technology		670,000	670,000		0.00%
2630-500-00-2930	MAT. & SUPPLTECHNOLOGY	105,419	185,000	185,000		0.00%
2630-500-02-0000	MATERIALS & SUPPLIES TECH	907	1,250	1,250		0.00%
2630-500-03-0000	MATERIALS & SUPPLIES TECH	2,053	2,250	2,250		0.00%
2630-500-04-0000	MATERIALS & SUPPLIES TECH	774	1,250	1,250		0.00%
2630-500-06-0000	MATERIALS & SUPPLIES TECH	1,016	3,000	3,000		0.00%
2630-500-07-0000	MATERIALS & SUPPLIES TECH	5,907	5,000	5,000		0.00%
2630 Function Subtotal		2,744,286	3,344,591	3,482,915	138,324	4.14%
Instructional Media Subtotal		3,658,228	4,331,770	4,457,817	126,047	2.91%

Pupil Services

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION						
Pupil Services						
2810-158-00-0000	SUMMER COUNSELORS	47,357	35,000	35,000		0.00%
2810-158-00-4530	HOMEBOUND INSTRUCTION	7,362	11,000	15,000	4,000	36.36%
2810-158-00-6521	SAT PREP	79,294	102,220	103,000	780	0.76%
2810-159-06-6521	SALARY-COUNSELORS MS	334,421	332,237	353,009	20,772	6.25%
2810-159-07-6522	SALARY-COUNSELORS HS	461,913	621,658	579,244	-42,414	-6.82%
2810-160-06-6521	SALARY-CLERICAL MS GUIDAN	24,279	57,795	85,391	27,596	47.75%
2810-160-07-6522	SALARY-CLERICAL HS GUIDAN	143,820	135,967	140,350	4,383	3.22%
2810-401-07-6522	CONTR EXP-CRSE DESCR BK		7,000	7,000		0.00%
2810-403-07-6522	TRAVEL EXP-PROF LV		6,000	6,000		0.00%
2810-490-00-6522	NYSED Reporting	132,868	40,000	40,000		0.00%
2810-500-06-6521	MAT & SUPPL MS GUIDANCE	520	1,500	1,500		0.00%
2810-500-07-6522	MAT & SUPPL HS GUIDANCE	2,100	7,000	7,000		0.00%
2810-502-02-6510	MAT & SUPPLS TESTS HAMPTO		750	750		0.00%
2810-502-03-6510	MAT & SUPPLS-TESTS JACKSON		750	750		0.00%
2810-502-04-6510	MAT & SUPPLS-TESTS MEADOW	-108	750	750		0.00%
2810-502-06-6521	MAT & SUPPLS-TESTS MS	158	2,000	2,000		0.00%
2810-502-07-6522	MAT & SUPPLS TESTS HS		12,000	12,000		0.00%
2810 Function Subtotal		1,233,984	1,373,627	1,388,744	15,117	1.10%
2815-159-00-0000	NURSE TEACHERS	27,595	154,220		-154,220	-100.00%
2815-159-00-0001	SOCIAL WORKER	402,326	404,915	620,031	215,116	53.13%
2815-166-00-0000	NURSES	498,648	401,290	515,000	113,710	28.34%
2815-166-10-0000	NURSE - NON/PUBLIC SCHOOL	76,965	155,106	163,118	8,012	5.17%
2815-400-00-6630	CONT EXP-PSYCHIATRIST		10,000	10,000		0.00%
2815-400-10-9099	CONT EXP-HEALTH SERVICE	210,613	255,000	255,000		0.00%
2815-405-00-0000	PHYSICIAN	31,764	33,000	33,000		0.00%
2815-417-00-6730	EQUIPMENT REPAIR NURSES	1,055	2,000	2,000		0.00%
2815-490-10-9099	BOCES HEALTH SERVICES	89,252	115,000	115,000		0.00%
2815-500-00-6630	MAT & SUPPL SOCIAL WORKER		100	100		0.00%
2815-500-00-6730	MAT & SUPPL NURSES	7,922	10,000	10,000		0.00%
2815-500-07-6622	MAT & SUPPL NURSE/SW HS		2,500	2,500		0.00%
2815-500-10-0000	MAT & SUPP - NURSE DW	96				0.00%
2815 Function Subtotal		1,346,236	1,543,131	1,725,749	182,618	11.83%
2820-159-00-0000	PSYCHOLOGIST DIST WIDE	124,550	126,436		-126,436	-100.00%
2820-159-02-0000	PSYCHOLOGIST HAMPTON ST	112,969	112,969	122,660	9,691	8.58%
2820-159-03-0000	PSYCHOLOGIST JACKSON AVE	155,787	157,141	91,343	-65,798	-41.87%
2820-159-04-0000	PSYCHOLOGIST MEADOW DR	132,541	132,541	135,540	2,999	2.26%
2820-159-06-0000	PSYCHOLOGIST/SOCIAL WORKE	161,008	152,493	141,767	-10,726	-7.03%
2820-159-07-0000	PSYCHOLOGIST/SOCIAL WORKE	207,696	206,875	284,308	77,433	37.43%
2820 Function Subtotal		894,551	888,455	775,618	-112,837	-12.70%
2850-157-00-0000	CAFETERIA DUTY	82,101	85,000	105,000	20,000	23.53%
2850-158-00-0000	CLUBS - ELEMENTARY	14,121	17,714	16,395	-1,319	-7.45%
2850-158-00-2200	CLUBS - FINE ARTS	91,035	155,289	140,000	-15,289	-9.85%
2850-158-06-0000	CLUBS - MS	22,243	60,000	65,813	5,813	9.69%
2850-158-07-0000	CLUBS - HS	72,883	115,444	102,000	-13,444	-11.65%
2850-159-00-0000	AUD CONTROL - ELEMENTARY	657	4,400	5,000	600	13.64%
2850-159-06-0000	AUD CONTROL/INTRAMURAL/SU	730	12,000	13,000	1,000	8.33%
2850-159-06-0001	MORNING BUS DUTY MS	42,425	6,000	10,000	4,000	66.67%
2850-159-07-0000	AUD CONTROL - HS	21,531	40,000	45,000	5,000	12.50%
2850-159-07-2300	AUD CONTROL - ART/MUSIC/P	615	40,000	45,000	5,000	12.50%
2850-159-07-2500	AUD CONTROL - ATHLETICS	112,600	120,000	130,000	10,000	8.33%
2850-400-07-2422	CONTR EXP-SPRNG MUSICAL	9,201	7,500	9,000	1,500	20.00%

Mineola Union Free School District

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION						
Pupil Services						
2850-416-07-2430	EQUIP RENTAL PERF ARTS		6,000	6,000		0.00%
2850-500-07-2422	MAT & SUPPL HS PERF ARTS	4,650	13,000	13,000		0.00%
2850-502-00-2330	MAT & SUPPL MARCHING BAND	16,218	19,000	19,000		0.00%
	2850 Function Subtotal	491,010	701,347	724,208	22,861	3.26%
2855-159-00-4620	SALARY-COACHES	444,008	565,000	575,000	10,000	1.77%
2855-159-07-4620	SAL ATHLETIC TRAINER	24,464	45,000	45,563	563	1.25%
2855-401-00-4620	AWARDS/FEES INTERSCHOLAST	23,018	44,500	44,500		0.00%
2855-401-07-4622	AWARDS HS		600	600		0.00%
2855-402-00-4620	SECTION VIII FEES	8,789	14,900	14,900		0.00%
2855-415-00-4620	EQUIP-CLEANING UNIFORMS	7,399	25,000	25,000		0.00%
2855-490-00-4620	BOCES INTERSCHOLASTIC-ATH	83,651	86,000	86,000		0.00%
2855-500-00-4620	MAT & SUPPL INTERSCHOLAST	36,583	56,000	56,000		0.00%
	2855 Function Subtotal	627,912	837,000	847,563	10,563	1.26%
	Pupil Services Subtotal	4,593,693	5,343,560	5,461,882	118,322	2.21%
	INSTRUCTION Subtotal	52,357,701	56,665,986	57,840,757	1,174,771	2.07%
PUPIL TRANSPORTATION						
Pupil Transportation						
5510-160-00-0000	DIRECTOR OF TRANSPORTATIO	126,000	126,000	131,070	5,070	4.02%
5510-170-00-7999	SAL TCHR AIDE TRANSP	452,147	482,269	443,705	-38,564	-8.00%
5510-171-00-7999	PT Transportation Aides	285	52,000	52,000		0.00%
5510-180-00-7999	SAL-BUS DRIV IN/DISTRICT	1,413,139	1,572,546	1,623,034	50,488	3.21%
5510-180-10-9299	SAL-BUS DRIV OUT/DISTRICT	577,618	634,529	638,324	3,795	0.60%
5510-182-00-0000	BUS DRIVER - OT	70,499	130,000	130,000		0.00%
5510-210-00-7999	VEHICLES/EQUIPMENT		10,000	10,000		0.00%
5510-400-00-0000	Contractual and Other	15,388	20,000	25,000	5,000	25.00%
5510-408-00-7999	CONSULTANTS-DRIVER TRNG	5,000	5,500	5,500		0.00%
5510-408-10-9299	TRANS - SAFETY	15,334	16,000	24,000	8,000	50.00%
5510-416-00-7999	TRANS - EQUIP CONTRACTS	21,835	27,000	27,000		0.00%
5510-417-00-7999	TRANS PARTS/REP IN DIST	8,505	20,000	20,000		0.00%
5510-417-10-9299	TRANS PART/REP OUT DIST	7,861	15,000	15,000		0.00%
5510-419-00-7901	TRANS - UTILITIES/FUEL	-1,031	8,000	8,000		0.00%
5510-419-00-7902	TRANS - UTIL/ELECTRIC	6,404	15,000	15,000		0.00%
5510-419-00-7904	TRANS UTILITIES/WATER	229	450	450		0.00%
5510-429-00-7999	INSURANCE-DIST BUSES	60,000	60,000	62,500	2,500	4.17%
5510-500-00-7970	MAT & SUPP OIL	5,043	7,500	7,500		0.00%
5510-500-00-7971	MAT & SUPP PARTS - DISTRI	30,402	45,000	45,000		0.00%
5510-500-00-7972	MAT & SUPP TIRES	6,204	12,000	12,000		0.00%
5510-500-00-7973	MAT & SUPP LUBRICANTS		2,000	2,000		0.00%
5510-500-00-7974	MAT & SUPP UNIFORMS	6,280	9,500	9,500		0.00%
5510-500-00-7975	MAT & SUPP CLEANING/CUST	2,403	6,000	6,000		0.00%
5510-500-00-7999	MAT & SUP TRANS OPERATION	3,908	6,000	6,000		0.00%
5510-502-00-7999	FUEL - IN DISTRICT	80,546	130,000	130,000		0.00%
	5510 Function Subtotal	2,913,999	3,412,294	3,448,583	36,289	1.06%
5540-401-10-9299	CONTR TRANS-OUT OF DIST	381,641	300,000	325,000	25,000	8.33%
5540-413-00-2330	FIELD TRIPS MUSIC		27,000	27,000		0.00%
5540-413-09-5255	FIELD TRIPS		5,000	5,000		0.00%
	5540 Function Subtotal	381,641	332,000	357,000	25,000	7.53%

Mineola Union Free School District

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
PUPIL TRANSPORTATION						
Pupil Transportation						
5550-400-10-9299	CONTR PUBLIC TRANS	6,075	12,000	12,000		0.00%
	5550 Function Subtotal	6,075	12,000	12,000		0.00%
	Pupil Transportation Subtotal	3,301,715	3,756,294	3,817,583	61,289	1.63%
	PUPIL TRANSPORTATION Subtotal	3,301,715	3,756,294	3,817,583	61,289	1.63%
UNDISTRIBUTED						
Employee Benefits						
9010-800-00-8096	STATE RETIREMENT	1,613,386	1,900,000	1,850,000	-50,000	-2.63%
	9010 Function Subtotal	1,613,386	1,900,000	1,850,000	-50,000	-2.63%
9020-800-00-8097	TEACHER RETIREMENT	3,769,768	4,400,000	4,400,000		0.00%
	9020 Function Subtotal	3,769,768	4,400,000	4,400,000		0.00%
9030-800-00-8096	SOCIAL SECURITY	3,683,825	3,900,000	3,900,000		0.00%
	9030 Function Subtotal	3,683,825	3,900,000	3,900,000		0.00%
9040-800-00-8096	WORKER'S COMP	796,369	400,000	600,000	200,000	50.00%
	9040 Function Subtotal	796,369	400,000	600,000	200,000	50.00%
9045-800-00-8096	LIFE INSURANCE	79,221	73,000	98,000	25,000	34.25%
	9045 Function Subtotal	79,221	73,000	98,000	25,000	34.25%
9050-800-00-8096	UNEMPLOMENT INS	92,359	40,000	40,000		0.00%
	9050 Function Subtotal	92,359	40,000	40,000		0.00%
9055-800-00-8096	DISABILITY INS	22,528	30,000	30,000		0.00%
	9055 Function Subtotal	22,528	30,000	30,000		0.00%
9060-800-00-0000	Employee Benefits	186				0.00%
9060-800-00-0001	HOSP/MED INS	13,184,844	12,800,000	13,700,000	900,000	7.03%
9060-800-00-0002	DENTAL INS	722,736	740,000	790,000	50,000	6.76%
9060-800-00-0011	HOSP/MED Retiree Payments	-2,295,140				0.00%
	9060 Function Subtotal	11,612,626	13,540,000	14,490,000	950,000	7.02%
	Employee Benefits Subtotal	21,670,082	24,283,000	25,408,000	1,125,000	4.63%
Debt Service						
9711-600-00-7399	SERIAL BONDS PRINCIPAL	1,390,000	1,390,000	600,000	-790,000	-56.83%
9711-700-00-7399	INTEREST BONDS	272,614	272,644	150,000	-122,644	-44.98%
	9711 Function Subtotal	1,662,614	1,662,644	750,000	-912,644	-54.89%
9760-700-00-7399	INTEREST TAN	20,423	60,000	50,000	-10,000	-16.67%
	9760 Function Subtotal	20,423	60,000	50,000	-10,000	-16.67%
9787-600-00-0000	BUS PURCHASE PRINCIPAL	370,883	475,000	355,000	-120,000	-25.26%
9787-700-00-0000	BUS PURCHASE INTEREST	21,034	25,000	22,000	-3,000	-12.00%
	9787 Function Subtotal	391,917	500,000	377,000	-123,000	-24.60%

Mineola Union Free School District

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
UNDISTRIBUTED						
Debt Service						
9788-600-00-0000	VEHICLE PURCH - PRINCIPAL			155,000	155,000	****. **%
9788-700-00-0000	VEHICLE PURCH - INTEREST			30,000	30,000	****. **%
	9788 Function Subtotal			185,000	185,000	****. **%
9789-600-00-0000	EPC Principal	962,469	962,468	860,000	-102,468	-10.65%
9789-700-00-0000	EPC Interest	173,269	173,270	160,000	-13,270	-7.66%
	9789 Function Subtotal	1,135,738	1,135,738	1,020,000	-115,738	-10.19%
	Debt Service Subtotal	3,210,692	3,358,382	2,382,000	-976,382	-29.07%
Interfund Transfers						
9901-950-00-2630	TRANS TO SPEC ED	207,727	200,000	200,000		0.00%
9901-960-00-0000	TRANS TO CAPITAL PROJECT	3,000,000	13,000,000	9,000,000	-4,000,000	-30.77%
	9901 Function Subtotal	3,207,727	13,200,000	9,200,000	-4,000,000	-30.30%
	Interfund Transfers Subtotal	3,207,727	13,200,000	9,200,000	-4,000,000	-30.30%
	UNDISTRIBUTED Subtotal	28,088,501	40,841,382	36,990,000	-3,851,382	-9.43%
Total GENERAL FUND		93,338,279	111,820,000	110,006,200	-1,813,800	-1.62%

Selection Criteria

Criteria Name: Shared: Andrew-Budget Wksht
Fund: A
Budget type: Regular
Suppress Budget Accounts with Zero Amounts
Report Title: Budget Presentation Report
Column 1 Value: Prior Year Expenditure
Column 2 Value: Current Year Initial
Column 3 Value: Proposed Amount
Column 4 Value: Dollar
Column 5 Value: Percent
Column 6 Value: None
Column 7 Value: None
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund/State Labels/Function/State function
Subtotal Breaks: Function
Printed by ANDREW CASALE

Mineola Union Free School District

State Category (3-Part Budget) Report

Fiscal Year: 2023

State Function	Description	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change
Administration				
1010	Board Of Education	17,000.00	17,000.00	-
1040	District Clerk	15,918.00	16,561.00	643.00
1060	District Meeting	36,200.00	36,200.00	-
1240	Chief School Administrator	399,692.00	407,269.00	7,577.00
1310	Business Administration	516,446.00	487,339.00	-29,107.00
1320	Auditing	120,000.00	120,000.00	-
1325	Treasurer	515,000.00	566,800.00	51,800.00
1345	Purchasing	4,000.00	4,000.00	-
1420	Legal	170,000.00	185,000.00	15,000.00
1430	Personnel	71,425.00	420,794.00	349,369.00
1480	Public Information and Services	132,000.00	132,000.00	-
1670	Central Printing & Mailing	30,000.00	30,000.00	-
1910	Unallocated Insurance	534,500.00	534,500.00	-
1920	School Association Dues	23,000.00	23,000.00	-
1981	BOCES Administrative Costs	396,239.00	396,239.00	-
2010	Curriculum Devel and Suprvsn	569,740.00	981,676.00	411,936.00
2020	Supervision-Regular School	4,247,711.00	4,460,931.00	213,220.00
2060	Research, Planning & Evaluation	26,000.00	26,000.00	-
2070	Inservice Training-Instruction	195,000.00	222,000.00	27,000.00
9000	Employee Benefits	1,772,659.00	1,587,400.00	-185,259.00
Total Administration		9,792,530.00	10,654,709.00	862,179.00
Capital				
1620	Operation of Plant	3,499,807.00	3,481,032.00	-18,775.00
1621	Maintenance of Plant	4,075,111.00	4,500,126.00	425,015.00
1930	Judgments and Claims	-	-	-
5510	District Transportation Services	10,000.00	10,000.00	-
9000	Employee Benefits	2,185,470.00	2,304,600.00	119,130.00
9711	Serial Bonds-School Construction	1,662,644.00	750,000.00	-912,644.00
9730	Bond Antic Notes-Other (specify)	-	-	-
9731	Bond Antic Notes-School Construction	-	-	-
9760	Tax Anticipation Notes	60,000.00	50,000.00	-10,000.00
9787	Installment Purch Debt-Bus Purchase:	500,000.00	377,000.00	-123,000.00
9789	Other Debt (specify)	1,135,738.00	1,205,000.00	69,262.00
9901	Transfer to Debt Service Fund	13,000,000.00	9,000,000.00	-4,000,000.00
Total Capital		26,128,770.00	21,677,758.00	-4,451,012.00
Program				
2110	Teaching-Regular School	29,475,536.00	28,845,018.00	-630,518.00
2250	Prg For Sdnts w/Disabil-Med Elgble	11,598,999.00	12,277,735.00	678,736.00
2280	Occupational Education(Grades 9-12)	836,889.00	1,077,818.00	240,929.00
2330	Teaching-Special Schools	40,781.00	29,880.00	-10,901.00
2610	School Library & AV	981,179.00	968,902.00	-12,277.00
2620	Educational Television	6,000.00	6,000.00	-
2630	Computer Assisted Instruction	3,344,591.00	3,482,915.00	138,324.00
2810	Guidance-Regular School	1,373,627.00	1,388,744.00	15,117.00
2815	Health Svcs-Regular School	1,543,131.00	1,725,749.00	182,618.00
2820	Psychological Svcs-Reg Schl	888,455.00	775,618.00	-112,837.00
2850	Co-Curricular Activ-Reg Schl	701,347.00	724,208.00	22,861.00
2855	Interscholastic Athletics-Reg Schl	837,000.00	847,563.00	10,563.00
5510	District Transport Svcs-Med Elgble	3,402,294.00	3,438,583.00	36,289.00
5540	Contract Transportation-Med Elgble	332,000.00	357,000.00	25,000.00
5550	Public Transportation	12,000.00	12,000.00	-
5581	Transportation from Boces	-	-	-
9000	Employee Benefits	20,324,871.00	21,516,000.00	1,191,129.00
9901	Transfer to Special Aid Fund	200,000.00	200,000.00	-
Total Program		75,898,700.00	77,673,733.00	1,775,033.00
Report Totals		111,820,000.00	110,006,200.00	-1,813,800.00

10-Year Budget Comparison

This Chart describes the school budget from 2013-2014 to what we anticipate for the 2022-2023 school year relative to total budget, tax levy and state aid.

Fiscal Year	Budget	% budget Increase	Tax Levy	% Levy Increase	Other Revenue (State Aid, Transfers, etc)	% State Aid/Other Rev	% Tax Levy Support
2013-14	86,143,656	2.56%	77,921,490	2.18%	8,222,166	9.54%	90.03%
2014-15	87,779,041	1.92%	79,045,241	1.46%	8,753,800	9.97%	90.05%
2015-16	89,664,263	2.12%	80,124,481	1.37%	9,539,782	11.00%	89.00%
2016-17	91,214,512	1.73%	78,843,160	-0.012%	12,371,352	13.56%	86.44%
2017-18	94,444,259	3.54%	79,543,950	0.89%	14,900,309	15.78%	84.22%
2018-19	98,195,200	3.97%	80,998,420	1.96%	17,196,780	17.51%	82.49%
2019-20	99,955,750	1.79%	82,594,718	1.97%	17,361,032	17.37%	82.63%
2020-21	100,859,780	0.90%	84,660,000	2.50%	16,199,780	16.06%	83.94%
2021-22	111,820,000	10.87%	84,660,000	0.00%	27,160,000	24.29%	75.71%
2022-23	110,006,200	-1.62%	84,660,000	0.00%	25,346,200	23.04%	76.96%

10 Year Average 1.23%

MINEOLA UNION FREE SCHOOL DISTRICT

2022-2023 Educational Plan and Budget

How is the Tax Dollar Spent?					
Category	Proposed 2020-2021	Proposed 2021-2022	Proposed 2022-2023	Budget to Budget % Increase	% Proposed Budget
Professional Salaries	\$41,047,287	\$41,659,533	\$41,434,424	-0.54%	37.67%
Non-Instructional Salaries	\$12,392,091	\$12,081,205	\$12,736,396	5.42%	11.58%
Equipment	\$453,357	\$580,000	\$1,018,000	75.52%	0.93%
Contractual	\$9,646,518	\$9,883,335	\$10,761,335	8.88%	9.78%
BOCES	\$4,834,800	\$4,834,800	\$4,899,800	1.34%	4.45%
Textbooks	\$249,550	\$249,550	\$249,550	0.00%	0.23%
Material & Supplies	\$1,694,795	\$1,690,195	\$1,916,695	13.40%	1.74%
Debt	\$3,258,382	\$3,358,382	\$2,382,000	-29.07%	2.17%
Benefits	\$24,083,000	\$24,283,000	\$25,408,000	4.63%	23.10%
Interfund Transfers	\$4,200,000	\$13,200,000	\$9,200,000	-30.30%	8.36%
Total	\$101,859,780	\$111,820,000	\$110,006,200	-1.62%	100.00%
	% of Budget by Major Category				
			<u>2021-2022</u>	<u>2022-2023</u>	
	Salaries and Benefits		69.78%	72.34%	
	BOCES		4.32%	4.45%	
	Contractual		8.84%	9.78%	
	Textbooks and Materials/Supplies		1.73%	1.97%	
	Debt		3.00%	2.17%	
	Equipment		0.52%	0.93%	
	Transfers		11.80%	8.36%	
	TOTAL		100.00%	100.00%	

APPENDIX A

Bus Replacement Plan

Bus Replacement 5 Year Plan-Proposed

Large Buses				fuel	Vans				fuel	Wheelchair Buses				fuel
Bus #	Year	Mileage			Bus #	Year	Mileage			Bus #	Year	Mileage		
107	2011	68,000	d		111	2013	99,000	g		128	2014	61,500	d	
108	2011	90,000	d		119	2015	63,500	d		129	2016	62,000	d	
109	2011	70,000	d		120	2015	70,750	d		138	2016	43,500	d	
110	2011	77,000	d		121	2015	61,500	d		139	2015	35,500	g	
112	2014	51,500	d		122	2015	88,000	d						
113	2014	57,500	d		123	2015	72,000	d						
114	2014	49,000	d		124	2015	87,800	d						
115	2014	64,500	d		126	2015	76,500	d						
116	2015	56,000	d		135	2016	43,000	d						
117	2015	51,500	d		136	2016	40,750	d						
118	2015	50,750	d		137	2016	62,000	d						
130	2016	47,000	d		145	2020	41,200	g						
131	2016	41,000	d		146	2019	14,000	g						
132	2017	52,750	d		147	2019	19,250	g						
133	2017	35,000	d		150	2019	9,200	g						
134	2017	33,750	d		151	2019	15,700	g						
140	2018	31,250	d		152	2021	9,500	g						
141	2018	32,000	d		153	2021	9,000	g						
142	2019	17,500	d		154	2023	new 20 p van	g						
143	2019	26,750	d		155	2023	new 20 p van	g						
144	2019	19,500	d		156	2023	new 20 p van	g						
148	2020	14,250	d		157	2023	30 p van	g						
149	2020	11,250	d											
158	2023	new 64p bus	d											
159	2023	new 64p bus	d											
					2022-23 Proposed Fleet Replacements									
160	2023	new 64p bus	d			current	remove	add	adjusted					
161	2023	new 64p bus	d		Large	27	0	0	27					
					Vans	22	0	0	22					
					Wheelchair	4	0	0	4					
						53	0	0	53					

To be retained as spares

107
122,124

Replacement Plan						Replacements for	
Large	Van	Wheelchair	#	Numbers	Budget Yr	Buses	Vans
0	0	0	0		2020-21	skipped	
4	3	0	7	154-156, 158-161	2021-22	received	95,100,101,(107) 3 - 20 p vans
0	0	0	0		2022-23	projected	no large buses no vans
3	4	0	7		2023-24	projected	3 large C-2 4 - vans
3	3	0	6		2024-25	projected	3 large C-2 3 - 30 p vans
3	2	1	6		2025-26	projected	3 large C-2 1 - w/c, 2 vans
3	3	0	6		2026-27	projected	3 large C-2 3 - 30 p vans

The district typically enters into a 5-year lease purchase agreement when replacing the fleet. At the end of the 5th year, the vehicles are owned by the district

APPENDIX B

Organizational Plan Chart

Mineola Public Schools Organization Chart 2022-2023

Mineola Board of Education
Policy Setting
School/Community
Continuous Improvement

Superintendent
Michael Nagler, Ed.D.
School Community Relations
School State Relations
Policies and procedures
Professional and Civil Service
Personnel

Deputy Superintendent
Matthew Gaven
Day to Day Operations
PreK-12 Curriculum, Instruction,
Assessment
Professional Learning Communities
Technology
District testing and State reporting

Assistant Superintendent PPS
Catherine Fishman
Special Education
Oversee CSE & CPSE
Central registry

Assistant to the Superintendent
for Business and Operations
Andrew Casale
Business Office Procedures
Buildings and Grounds
Capital Projects, Food services

Director of ENL &
Reading
**Nicole Moriarty,
Ed.D.**

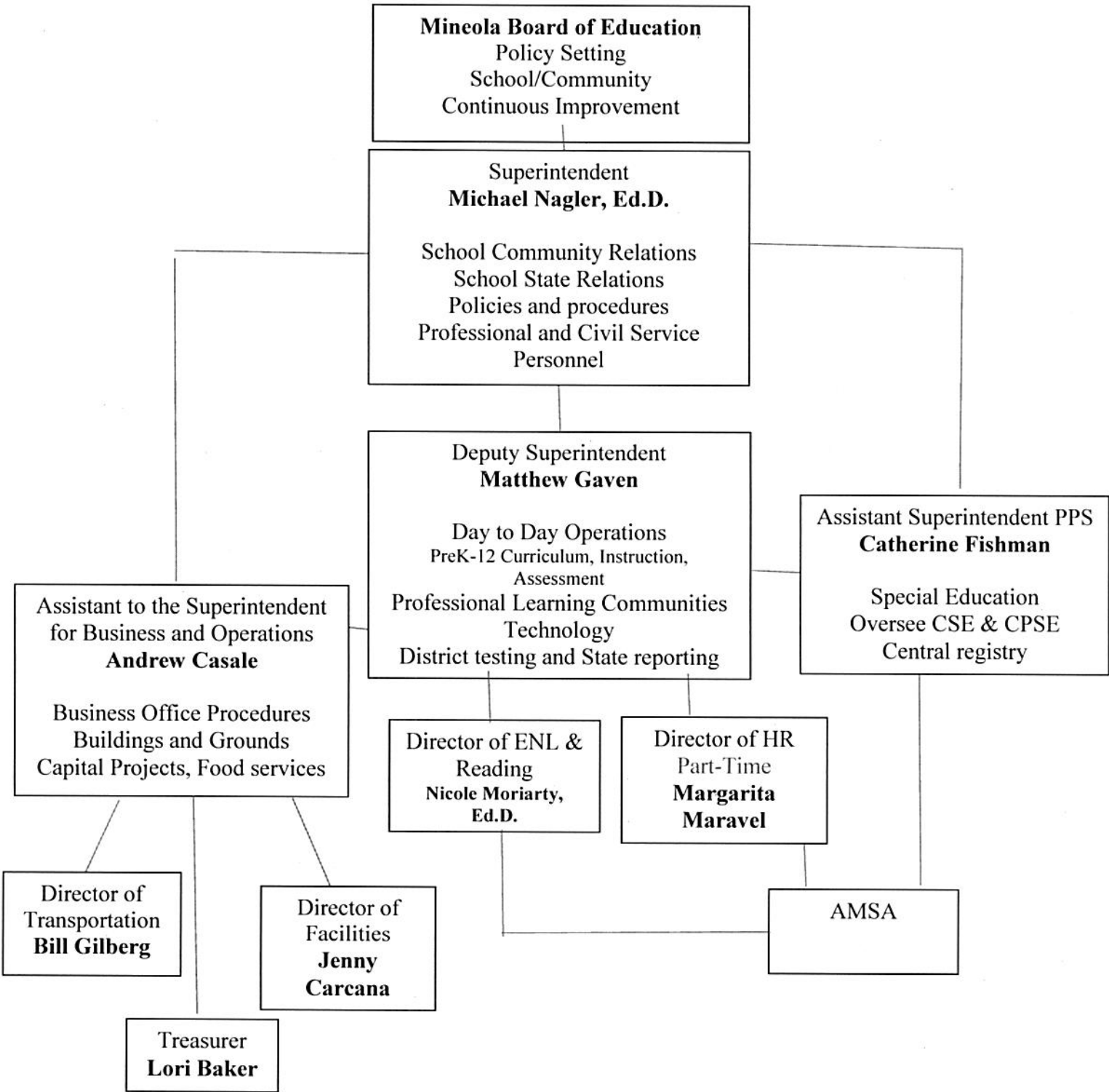
Director of HR
Part-Time
**Margarita
Maravel**

Director of
Transportation
Bill Gilberg

Director of
Facilities
**Jenny
Carcana**

AMSA

Treasurer
Lori Baker



APPENDIX C

District Personnel & Salary Disclosure

District Personnel
And
Salary Disclosure Information

NY State School Administrator Salary Information

Administrator/Teacher Salary Disclosures

AMSA Salary Schedule

MTA Salary Schedule

Teacher Assistant Salary Schedule

Clerical Salary Schedule

Transportation Salary Schedule

Custodial Salary Schedule

Teacher's Aide Salary Schedule

Form Due May 9, 2022

2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	304,630	76,000	15,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2. DEPUTY SUPERINTENDENT	244,800	61,200	8,568
3. ASST SUPERINTENDENT FOR PPS	229,500	57,375	8,033
4. ASST TO THE SUPERINTENDENT FOR BUSINESS/O	183,600	45,900	6,426
5.			
6.			
7.			
8.			
9.			
10.			

71. DIRECTOR OF ENL	187,569
72. SUPERVISOR OF ATHLETICS	188,683
73. SUPERVISOR OF FINE & PERFORMING ARTS	166,570
74. SUPERVISOR OF SPECIAL EDUCATION	160,252
75. HS PRINCIPAL	195,498
76. MS PRINCIPAL	174,552
77. ELEMENTARY PRINCIPAL	180,001
78. ELEMENTARY PRINCIPAL	166,772
79. ELEMENTARY PRINCIPAL	160,288
80. HS ASST PRINCIPAL	164,992
81. HS ASST PRINCIPAL	163,414
82. HS ASST PRINCIPAL	160,257
83. MS ASST PRINCIPAL	153,938
84. ELEMENTARY ASST PRINCIPAL	150,783
85. INSTRUCTIONAL LEADER	164,992
86.	
87.	
88.	
89.	
90.	
91.	
92.	

Mineola Union Free School District

Salary Schedule Chart

**2021-22 Salary Schedule
Administrators**

Salary Grade

Salary Step	Salary Grade												
	High School Pri	Middle School P	Elementary Prin	High School Ass	Middle School A	Supervisors	Administrator A	CSE Chair	High School Ins				
1	\$174,016.00	\$169,325.00	\$160,288.00	\$152,419.00	\$149,289.00	\$147,727.00	\$0.00	\$0.00	\$135,157.00				
2	\$175,765.00	\$171,075.00	\$161,899.00	\$153,983.00	\$150,852.00	\$149,290.00	\$0.00	\$0.00	\$136,537.00				
3	\$177,514.00	\$172,824.00	\$163,511.00	\$155,545.00	\$152,414.00	\$150,853.00	\$0.00	\$0.00	\$137,917.00				
4	\$179,263.00	\$174,572.00	\$165,121.00	\$157,108.00	\$153,977.00	\$152,415.00	\$0.00	\$0.00	\$139,297.00				
5	\$181,012.00	\$176,322.00	\$166,732.00	\$158,670.00	\$155,539.00	\$153,978.00	\$0.00	\$0.00	\$140,676.00				
6	\$182,760.00	\$178,071.00	\$168,344.00	\$160,233.00	\$157,102.00	\$155,540.00	\$0.00	\$0.00	\$142,057.00				
7	\$184,510.00	\$179,819.00	\$169,954.00	\$161,796.00	\$158,664.00	\$157,103.00	\$0.00	\$0.00	\$143,436.00				
8	\$186,259.00	\$181,568.00	\$171,566.00	\$163,358.00	\$160,227.00	\$158,665.00	\$0.00	\$0.00	\$144,816.00				
9	\$188,008.00	\$183,318.00	\$173,176.00	\$164,921.00	\$161,790.00	\$160,228.00	\$0.00	\$0.00	\$146,197.00				
10	\$189,757.00	\$185,066.00	\$174,787.00	\$166,483.00	\$163,352.00	\$161,791.00	\$0.00	\$0.00	\$147,576.00				
11	\$191,506.00	\$186,815.00	\$176,399.00	\$168,046.00	\$164,915.00	\$163,353.00	\$0.00	\$0.00	\$148,956.00				
12	\$193,255.00	\$188,565.00	\$178,009.00	\$169,608.00	\$166,477.00	\$164,916.00	\$0.00	\$0.00	\$150,336.00				
13	\$195,003.00	\$190,314.00	\$179,620.00	\$171,171.00	\$168,040.00	\$166,478.00	\$0.00	\$0.00	\$151,716.00				

Salary Grade

Salary Step	Middle School I		Dean of Discipl
	Middle School I	Dean of Discipl	
1	\$133,778.00	\$123,637.00	
2	\$135,157.00	\$124,874.00	
3	\$136,537.00	\$126,122.00	
4	\$137,917.00	\$127,383.00	
5	\$139,297.00	\$128,657.00	
6	\$140,676.00	\$129,944.00	
7	\$142,057.00	\$131,243.00	
8	\$143,436.00	\$132,556.00	
9	\$144,816.00	\$133,881.00	
10	\$146,197.00	\$135,220.00	
11	\$147,576.00	\$136,572.00	
12	\$148,956.00	\$137,938.00	
13	\$150,336.00	\$139,317.00	

Mineola Union Free School District

Salary Schedule Chart

2021-22 Salary Schedule Teacher Schedule

Salary Grade

Salary Step	Bachelors	Bachelors +15	Bachelors +30	Bachelors +45	Bachelors +60	Bachelors +75	Bachelors +90	Masters	Masters +10
1	\$63,139.00	\$65,837.00	\$68,547.00	\$71,250.00	\$73,951.00	\$76,659.00	\$79,366.00	\$73,099.00	\$74,675.00
2	\$65,821.00	\$68,574.00	\$71,341.00	\$74,088.00	\$76,837.00	\$79,601.00	\$82,365.00	\$76,182.00	\$77,774.00
3	\$68,521.00	\$71,329.00	\$74,130.00	\$76,944.00	\$79,747.00	\$82,556.00	\$85,374.00	\$79,240.00	\$80,872.00
4	\$71,209.00	\$74,071.00	\$76,934.00	\$79,789.00	\$82,655.00	\$85,499.00	\$88,363.00	\$82,320.00	\$83,992.00
5	\$73,919.00	\$76,822.00	\$79,725.00	\$82,621.00	\$85,526.00	\$88,420.00	\$91,318.00	\$85,380.00	\$87,088.00
6	\$76,581.00	\$79,655.00	\$82,720.00	\$85,802.00	\$88,872.00	\$91,946.00	\$95,031.00	\$88,649.00	\$90,358.00
7	\$79,240.00	\$82,482.00	\$85,729.00	\$88,972.00	\$92,222.00	\$95,470.00	\$98,719.00	\$91,923.00	\$93,615.00
8	\$81,909.00	\$85,321.00	\$88,742.00	\$92,154.00	\$95,577.00	\$98,993.00	\$102,411.00	\$95,186.00	\$96,886.00
9	\$84,566.00	\$88,150.00	\$91,753.00	\$95,339.00	\$98,932.00	\$102,516.00	\$106,121.00	\$98,444.00	\$100,149.00
10	\$87,220.00	\$90,996.00	\$94,754.00	\$99,319.00	\$102,284.00	\$106,051.00	\$109,814.00	\$101,715.00	\$103,425.00
11	\$90,119.00	\$94,078.00	\$98,035.00	\$102,012.00	\$105,987.00	\$109,943.00	\$113,911.00	\$105,338.00	\$107,043.00
12	\$93,000.00	\$97,165.00	\$101,330.00	\$105,498.00	\$109,686.00	\$113,848.00	\$118,020.00	\$108,963.00	\$110,666.00
13	\$95,887.00	\$100,253.00	\$104,624.00	\$108,996.00	\$113,386.00	\$117,737.00	\$122,113.00	\$112,594.00	\$114,294.00
14	\$98,775.00	\$103,346.00	\$107,911.00	\$112,500.00	\$117,075.00	\$121,644.00	\$126,201.00	\$116,221.00	\$117,926.00
15	\$103,303.00	\$108,160.00	\$113,018.00	\$117,876.00	\$122,740.00	\$127,589.00	\$132,445.00	\$121,799.00	\$123,514.00
16	\$103,303.00	\$108,160.00	\$113,018.00	\$117,876.00	\$122,740.00	\$127,589.00	\$132,445.00	\$121,799.00	\$123,514.00
17	\$103,303.00	\$108,160.00	\$113,018.00	\$117,876.00	\$122,740.00	\$127,589.00	\$132,445.00	\$121,799.00	\$123,514.00
18	\$103,303.00	\$108,160.00	\$113,018.00	\$117,876.00	\$122,740.00	\$127,589.00	\$132,445.00	\$121,799.00	\$123,514.00
19	\$103,303.00	\$108,160.00	\$113,018.00	\$117,876.00	\$122,740.00	\$127,589.00	\$132,445.00	\$121,799.00	\$123,514.00
20	\$106,372.00	\$111,291.00	\$116,208.00	\$121,128.00	\$126,050.00	\$130,957.00	\$135,877.00	\$125,098.00	\$126,835.00
21	\$106,372.00	\$111,291.00	\$116,208.00	\$121,128.00	\$126,050.00	\$130,957.00	\$135,877.00	\$125,098.00	\$126,835.00
22	\$106,372.00	\$111,291.00	\$116,208.00	\$121,128.00	\$126,050.00	\$130,957.00	\$135,877.00	\$125,098.00	\$126,835.00
23	\$106,372.00	\$111,291.00	\$116,208.00	\$121,128.00	\$126,050.00	\$130,957.00	\$135,877.00	\$125,098.00	\$126,835.00
24	\$106,372.00	\$111,291.00	\$116,208.00	\$121,128.00	\$126,050.00	\$130,957.00	\$135,877.00	\$125,098.00	\$126,835.00
25	\$108,372.00	\$113,287.00	\$118,204.00	\$123,123.00	\$128,045.00	\$132,959.00	\$137,873.00	\$127,095.00	\$128,832.00
26	\$108,372.00	\$113,287.00	\$118,204.00	\$123,123.00	\$128,045.00	\$132,959.00	\$137,873.00	\$127,095.00	\$128,832.00
27	\$108,372.00	\$113,287.00	\$118,204.00	\$123,123.00	\$128,045.00	\$132,959.00	\$137,873.00	\$127,095.00	\$128,832.00
28	\$108,372.00	\$113,287.00	\$118,204.00	\$123,123.00	\$128,045.00	\$132,959.00	\$137,873.00	\$127,095.00	\$128,832.00
29	\$108,372.00	\$113,287.00	\$118,204.00	\$123,123.00	\$128,045.00	\$132,959.00	\$137,873.00	\$127,095.00	\$128,832.00
30	\$110,596.00	\$115,514.00	\$120,432.00	\$125,353.00	\$130,274.00	\$135,182.00	\$140,103.00	\$129,321.00	\$131,056.00

Mineola Union Free School District

Salary Schedule Chart

**2021-22 Salary Schedule
Teacher Schedule**

Salary Step	Salary Grade										
	Masters +20	Masters +30	Masters +40	Masters +50	Masters +60	Doctorate	Masters +50	Masters +60	Doctorate	Masters +50	
1	\$76,244.00	\$77,827.00	\$79,436.00	\$81,051.00	\$82,669.00	\$85,847.00	\$81,051.00	\$82,669.00	\$85,847.00	\$81,051.00	\$82,669.00
2	\$79,376.00	\$80,995.00	\$82,663.00	\$84,326.00	\$85,999.00	\$89,023.00	\$84,326.00	\$85,999.00	\$89,023.00	\$84,326.00	\$85,999.00
3	\$82,513.00	\$84,157.00	\$85,870.00	\$87,604.00	\$89,322.00	\$92,191.00	\$87,604.00	\$89,322.00	\$92,191.00	\$87,604.00	\$89,322.00
4	\$85,668.00	\$87,331.00	\$89,106.00	\$90,876.00	\$92,647.00	\$95,361.00	\$90,876.00	\$92,647.00	\$95,361.00	\$90,876.00	\$92,647.00
5	\$88,801.00	\$90,505.00	\$92,341.00	\$94,155.00	\$95,969.00	\$98,533.00	\$94,155.00	\$95,969.00	\$98,533.00	\$94,155.00	\$95,969.00
6	\$92,060.00	\$93,771.00	\$95,633.00	\$97,508.00	\$99,380.00	\$101,947.00	\$97,508.00	\$99,380.00	\$101,947.00	\$97,508.00	\$99,380.00
7	\$95,316.00	\$97,023.00	\$98,950.00	\$100,863.00	\$102,779.00	\$105,353.00	\$100,863.00	\$102,779.00	\$105,353.00	\$100,863.00	\$102,779.00
8	\$98,584.00	\$100,279.00	\$102,244.00	\$104,218.00	\$106,185.00	\$108,608.00	\$104,218.00	\$106,185.00	\$108,608.00	\$104,218.00	\$106,185.00
9	\$101,841.00	\$103,534.00	\$105,548.00	\$107,561.00	\$109,582.00	\$112,174.00	\$107,561.00	\$109,582.00	\$112,174.00	\$107,561.00	\$109,582.00
10	\$105,104.00	\$106,796.00	\$108,850.00	\$110,917.00	\$112,969.00	\$115,569.00	\$110,917.00	\$112,969.00	\$115,569.00	\$110,917.00	\$112,969.00
11	\$108,729.00	\$110,428.00	\$112,446.00	\$114,453.00	\$116,466.00	\$119,056.00	\$114,453.00	\$116,466.00	\$119,056.00	\$114,453.00	\$116,466.00
12	\$112,363.00	\$114,061.00	\$116,016.00	\$117,984.00	\$119,946.00	\$122,530.00	\$117,984.00	\$119,946.00	\$122,530.00	\$117,984.00	\$119,946.00
13	\$115,959.00	\$117,679.00	\$119,599.00	\$121,517.00	\$123,434.00	\$126,003.00	\$121,517.00	\$123,434.00	\$126,003.00	\$121,517.00	\$123,434.00
14	\$119,611.00	\$121,304.00	\$123,177.00	\$125,061.00	\$126,914.00	\$129,482.00	\$125,061.00	\$126,914.00	\$129,482.00	\$125,061.00	\$126,914.00
15	\$125,231.00	\$126,948.00	\$128,814.00	\$130,681.00	\$132,541.00	\$135,162.00	\$130,681.00	\$132,541.00	\$135,162.00	\$130,681.00	\$132,541.00
16	\$125,231.00	\$126,948.00	\$128,814.00	\$130,681.00	\$132,541.00	\$135,162.00	\$130,681.00	\$132,541.00	\$135,162.00	\$130,681.00	\$132,541.00
17	\$125,231.00	\$126,948.00	\$128,814.00	\$130,681.00	\$132,541.00	\$135,162.00	\$130,681.00	\$132,541.00	\$135,162.00	\$130,681.00	\$132,541.00
18	\$125,231.00	\$126,948.00	\$128,814.00	\$130,681.00	\$132,541.00	\$135,162.00	\$130,681.00	\$132,541.00	\$135,162.00	\$130,681.00	\$132,541.00
19	\$125,231.00	\$126,948.00	\$128,814.00	\$130,681.00	\$132,541.00	\$135,162.00	\$130,681.00	\$132,541.00	\$135,162.00	\$130,681.00	\$132,541.00
20	\$128,573.00	\$130,308.00	\$132,205.00	\$134,089.00	\$135,975.00	\$138,630.00	\$134,089.00	\$135,975.00	\$138,630.00	\$134,089.00	\$135,975.00
21	\$128,573.00	\$130,308.00	\$132,205.00	\$134,089.00	\$135,975.00	\$138,630.00	\$134,089.00	\$135,975.00	\$138,630.00	\$134,089.00	\$135,975.00
22	\$128,573.00	\$130,308.00	\$132,205.00	\$134,089.00	\$135,975.00	\$138,630.00	\$134,089.00	\$135,975.00	\$138,630.00	\$134,089.00	\$135,975.00
23	\$128,573.00	\$130,308.00	\$132,205.00	\$134,089.00	\$135,975.00	\$138,630.00	\$134,089.00	\$135,975.00	\$138,630.00	\$134,089.00	\$135,975.00
24	\$128,573.00	\$130,308.00	\$132,205.00	\$134,089.00	\$135,975.00	\$138,630.00	\$134,089.00	\$135,975.00	\$138,630.00	\$134,089.00	\$135,975.00
25	\$130,570.00	\$132,304.00	\$134,199.00	\$136,086.00	\$137,973.00	\$140,627.00	\$136,086.00	\$137,973.00	\$140,627.00	\$136,086.00	\$137,973.00
26	\$130,570.00	\$132,304.00	\$134,199.00	\$136,086.00	\$137,973.00	\$140,627.00	\$136,086.00	\$137,973.00	\$140,627.00	\$136,086.00	\$137,973.00
27	\$130,570.00	\$132,304.00	\$134,199.00	\$136,086.00	\$137,973.00	\$140,627.00	\$136,086.00	\$137,973.00	\$140,627.00	\$136,086.00	\$137,973.00
28	\$130,570.00	\$132,304.00	\$134,199.00	\$136,086.00	\$137,973.00	\$140,627.00	\$136,086.00	\$137,973.00	\$140,627.00	\$136,086.00	\$137,973.00
29	\$130,570.00	\$132,304.00	\$134,199.00	\$136,086.00	\$137,973.00	\$140,627.00	\$136,086.00	\$137,973.00	\$140,627.00	\$136,086.00	\$137,973.00
30	\$132,796.00	\$134,528.00	\$136,426.00	\$138,313.00	\$140,197.00	\$142,855.00	\$138,313.00	\$140,197.00	\$142,855.00	\$138,313.00	\$140,197.00

2021-22 Salary Schedule
 Nurses

Salary Step	Salary Grade	
	Bachelors	Non Bachelors
1	\$49,436.00	\$43,805.00
2	\$51,127.00	\$45,308.00
3	\$52,818.00	\$46,812.00
4	\$54,506.00	\$48,309.00
5	\$56,200.00	\$49,818.00
6	\$57,885.00	\$51,316.00
7	\$59,584.00	\$52,749.00
8	\$61,286.00	\$54,327.00
9	\$62,963.00	\$55,826.00
10	\$64,644.00	\$57,320.00
11	\$66,330.00	\$58,824.00
12	\$68,026.00	\$60,329.00
13	\$69,711.00	\$61,827.00
14	\$71,403.00	\$63,332.00
15	\$73,091.00	\$64,831.00
16	\$73,091.00	\$64,831.00
17	\$73,091.00	\$64,831.00
18	\$73,091.00	\$64,831.00
19	\$73,091.00	\$64,831.00
20	\$75,786.00	\$67,424.00
21	\$75,786.00	\$67,424.00
22	\$75,786.00	\$67,424.00
23	\$75,786.00	\$67,424.00
24	\$75,786.00	\$67,424.00
25	\$77,784.00	\$69,423.00
26	\$77,784.00	\$69,423.00
27	\$77,784.00	\$69,423.00
28	\$77,784.00	\$69,423.00
29	\$77,784.00	\$69,423.00
30	\$80,008.00	\$71,647.00

Mineola Union Free School District
Salary Schedule Chart

2021-22 Salary Schedule
Occupational Therapist

Salary Step	Salary Grade
1	\$70,636.00
2	\$72,007.00
3	\$73,406.00
4	\$74,832.00
5	\$76,287.00
6	\$77,771.00
7	\$79,286.00
8	\$80,830.00
9	\$82,405.00
10	\$84,011.00
11	\$85,649.00
12	\$87,320.00
13	\$89,026.00
14	\$90,764.00
15	\$92,538.00
16	\$92,538.00
17	\$92,538.00
18	\$92,538.00
19	\$92,538.00
20	\$98,265.00
21	\$98,265.00
22	\$98,265.00
23	\$98,265.00
24	\$98,265.00
25	\$103,074.00
26	\$103,074.00
27	\$103,074.00
28	\$103,074.00
29	\$103,074.00
30	\$108,122.00

2021-22 Salary Schedule
Pre-K (eff 7/1/13)

Salary Grade	
Salary Step	Pre-K
1	\$45,982.00
2	\$46,860.00
3	\$47,755.00

Selection Criteria

Print this year
Salary Schedule: PREK

Mineola Union Free School District

Salary Schedule Chart

2021-22 Salary Schedule

Transportation Staff hired >8/27/2013

Salary Grade

Salary Step	10 Mo Bus Drive	12 Mo Bus Drive	5 Hours	Assistant Dispa	Bus Dr/Asst HD	Bus/Mechanic	Dispatcher	Head Mechanic	6 Hour eff 2/1/
1	\$36,327.00	\$47,224.00	\$0.00	\$48,727.00	\$52,759.00	\$48,276.00	\$49,333.00	\$57,011.00	\$27,247.00
2	\$36,873.00	\$47,932.00	\$0.00	\$49,458.00	\$53,551.00	\$49,000.00	\$50,073.00	\$57,866.00	\$27,654.00
3	\$37,425.00	\$48,651.00	\$0.00	\$50,200.00	\$54,353.00	\$49,735.00	\$50,824.00	\$58,734.00	\$28,069.00
4	\$37,987.00	\$49,381.00	\$0.00	\$50,953.00	\$55,169.00	\$50,481.00	\$51,587.00	\$59,615.00	\$28,490.00
5	\$38,556.00	\$50,122.00	\$0.00	\$51,717.00	\$55,996.00	\$51,238.00	\$52,360.00	\$60,509.00	\$28,918.00
6	\$39,135.00	\$50,873.00	\$0.00	\$52,493.00	\$56,836.00	\$52,006.00	\$53,146.00	\$61,416.00	\$29,351.00
7	\$39,722.00	\$51,637.00	\$0.00	\$53,281.00	\$57,689.00	\$52,787.00	\$53,943.00	\$62,337.00	\$29,792.00
8	\$40,318.00	\$52,411.00	\$0.00	\$54,080.00	\$58,554.00	\$53,579.00	\$54,752.00	\$63,273.00	\$30,239.00
9	\$40,923.00	\$53,197.00	\$0.00	\$54,891.00	\$59,432.00	\$54,382.00	\$55,573.00	\$64,222.00	\$30,693.00
10	\$41,537.00	\$53,995.00	\$0.00	\$55,714.00	\$60,324.00	\$55,198.00	\$56,407.00	\$65,186.00	\$31,153.00
11	\$42,159.00	\$54,805.00	\$0.00	\$56,550.00	\$61,228.00	\$56,026.00	\$57,253.00	\$66,163.00	\$31,620.00
12	\$42,792.00	\$55,628.00	\$0.00	\$57,399.00	\$62,147.00	\$56,866.00	\$58,111.00	\$67,155.00	\$32,095.00
13	\$43,434.00	\$56,461.00	\$0.00	\$58,259.00	\$63,079.00	\$57,719.00	\$58,984.00	\$68,163.00	\$32,575.00
14	\$44,085.00	\$57,308.00	\$0.00	\$59,133.00	\$64,025.00	\$58,585.00	\$59,868.00	\$69,186.00	\$33,064.00
15	\$44,747.00	\$58,168.00	\$0.00	\$60,020.00	\$64,986.00	\$59,464.00	\$60,766.00	\$70,223.00	\$33,560.00
16	\$45,418.00	\$59,041.00	\$0.00	\$60,920.00	\$65,961.00	\$60,356.00	\$61,678.00	\$71,276.00	\$34,064.00
F1	\$46,781.00	\$60,812.00	\$0.00	\$62,748.00	\$67,939.00	\$62,167.00	\$63,528.00	\$73,414.00	\$35,086.00
F2	\$47,244.00	\$61,414.00	\$0.00	\$63,369.00	\$68,612.00	\$62,782.00	\$64,157.00	\$74,141.00	\$35,434.00

Selection Criteria

Print this year
Salary Schedule: TRA1

Salary Schedule Chart

2021-22 Salary Schedule
Transportation Staff Salary Schedule

Salary Grade

Salary Step	10 Mo Bus Drive	12 Mo Bus Drive	5 Hours	Assistant Dispa	Bus Drv/Asst HC	Bus/Mechanic	Dispatcher	Head Mechanic	6 Hour eff >2/1
1	\$37,980.00	\$49,371.00	\$0.00	\$50,945.00	\$55,159.00	\$50,472.00	\$51,578.00	\$59,605.00	\$28,486.00
2	\$39,011.00	\$50,703.00	\$0.00	\$52,279.00	\$56,640.00	\$51,855.00	\$52,946.00	\$61,081.00	\$29,258.00
3	\$40,022.00	\$52,025.00	\$0.00	\$53,598.00	\$58,121.00	\$53,231.00	\$54,320.00	\$62,563.00	\$30,015.00
4	\$41,049.00	\$53,350.00	\$0.00	\$54,925.00	\$59,606.00	\$54,615.00	\$55,682.00	\$64,048.00	\$30,786.00
5	\$42,058.00	\$54,684.00	\$0.00	\$56,257.00	\$61,086.00	\$55,992.00	\$57,056.00	\$65,529.00	\$31,543.00
6	\$43,089.00	\$56,013.00	\$0.00	\$57,583.00	\$62,564.00	\$57,376.00	\$58,431.00	\$67,010.00	\$32,318.00
7	\$44,095.00	\$57,327.00	\$0.00	\$58,899.00	\$64,048.00	\$58,754.00	\$59,796.00	\$68,493.00	\$33,070.00
8	\$45,125.00	\$58,661.00	\$0.00	\$60,232.00	\$65,526.00	\$60,137.00	\$61,176.00	\$69,971.00	\$33,845.00
9	\$46,133.00	\$59,989.00	\$0.00	\$61,562.00	\$67,008.00	\$61,519.00	\$62,538.00	\$71,454.00	\$34,601.00
10	\$48,172.00	\$62,620.00	\$0.00	\$64,195.00	\$68,490.00	\$62,894.00	\$65,233.00	\$72,937.00	\$36,129.00
11	\$48,423.00	\$62,967.00	\$0.00	\$64,539.00	\$69,972.00	\$64,276.00	\$65,588.00	\$74,419.00	\$36,318.00
12	\$49,635.00	\$64,540.00	\$0.00	\$66,153.00	\$71,725.00	\$65,883.00	\$67,225.00	\$76,280.00	\$37,226.00
13	\$50,876.00	\$66,154.00	\$0.00	\$67,808.00	\$73,518.00	\$67,528.00	\$68,908.00	\$78,189.00	\$38,156.00
14	\$52,146.00	\$67,810.00	\$0.00	\$69,501.00	\$75,355.00	\$69,217.00	\$70,630.00	\$80,143.00	\$39,109.00
15	\$52,667.00	\$68,487.00	\$0.00	\$70,198.00	\$76,108.00	\$69,909.00	\$71,337.00	\$80,943.00	\$39,503.00
16	\$53,195.00	\$69,172.00	\$0.00	\$70,899.00	\$76,869.00	\$70,608.00	\$72,050.00	\$81,752.00	\$39,895.00
F1	\$54,790.00	\$71,247.00	\$0.00	\$73,026.00	\$79,175.00	\$72,726.00	\$74,212.00	\$84,204.00	\$41,092.00
F2	\$55,333.00	\$71,953.00	\$0.00	\$73,749.00	\$79,959.00	\$73,446.00	\$74,947.00	\$85,038.00	\$41,500.00

Selection Criteria

Print this year
Salary Schedule: TRAN

Mineola Union Free School District

Salary Schedule Chart

**2021-22 Salary Schedule
Custodial Staff hired > 8/27/2013**

Salary Grade

Salary Step	Custodial/Clean	Building Manag	Assistant Head	Head Cust 1	Maintenance	Senior Maintain	Head Cust 2	Head Cust 3
1	\$43,142.00	\$44,406.00	\$48,665.00	\$49,970.00	\$50,904.00	\$50,904.00	\$51,828.00	\$53,690.00
2	\$43,790.00	\$45,072.00	\$49,394.00	\$50,719.00	\$51,668.00	\$51,668.00	\$52,606.00	\$54,495.00
3	\$44,446.00	\$45,748.00	\$50,136.00	\$51,480.00	\$52,443.00	\$52,443.00	\$53,394.00	\$55,312.00
4	\$45,113.00	\$46,434.00	\$50,888.00	\$52,252.00	\$53,229.00	\$53,229.00	\$54,196.00	\$56,143.00
5	\$45,790.00	\$47,131.00	\$51,651.00	\$53,036.00	\$54,028.00	\$54,028.00	\$55,008.00	\$56,985.00
6	\$46,476.00	\$47,838.00	\$52,426.00	\$53,831.00	\$54,839.00	\$54,839.00	\$55,834.00	\$57,839.00
7	\$47,174.00	\$48,556.00	\$53,212.00	\$54,639.00	\$55,661.00	\$55,661.00	\$56,671.00	\$58,707.00
8	\$47,881.00	\$49,283.00	\$54,010.00	\$55,459.00	\$56,495.00	\$56,495.00	\$57,521.00	\$59,687.00
9	\$48,599.00	\$50,023.00	\$54,821.00	\$56,290.00	\$57,344.00	\$57,344.00	\$58,384.00	\$60,481.00
10	\$49,329.00	\$50,773.00	\$55,643.00	\$57,135.00	\$58,203.00	\$58,203.00	\$59,260.00	\$61,388.00
11	\$50,069.00	\$51,535.00	\$56,478.00	\$57,992.00	\$59,076.00	\$59,076.00	\$60,149.00	\$62,309.00
12	\$50,820.00	\$52,308.00	\$57,325.00	\$58,862.00	\$59,963.00	\$59,963.00	\$61,051.00	\$63,244.00
13	\$51,582.00	\$53,093.00	\$58,184.00	\$59,745.00	\$60,862.00	\$60,862.00	\$61,967.00	\$64,193.00
14	\$52,356.00	\$53,889.00	\$59,057.00	\$60,641.00	\$61,775.00	\$61,775.00	\$62,896.00	\$65,155.00
15	\$53,141.00	\$54,697.00	\$59,943.00	\$61,551.00	\$62,702.00	\$62,702.00	\$63,840.00	\$66,132.00
16	\$53,938.00	\$55,517.00	\$60,842.00	\$62,474.00	\$63,642.00	\$63,642.00	\$64,797.00	\$67,125.00
F1	\$55,556.00	\$57,183.00	\$62,667.00	\$64,348.00	\$65,551.00	\$65,551.00	\$66,741.00	\$69,139.00
F2	\$56,106.00	\$57,749.00	\$63,288.00	\$64,985.00	\$66,200.00	\$66,200.00	\$67,402.00	\$69,823.00

Selection Criteria

Print this year
Salary Schedule: CUS1

Salary Schedule Chart

2021-22 Salary Schedule
Custodial Staff Salary Schedule

Salary Grade

Salary Step	Custodial/Clean	Building Manag	Assistant Head	Head Cust 1	Maintenance	Senior Maintain	Head Cust 2	Head Cust 3
1	\$45,106.00	\$46,427.00	\$50,879.00	\$52,244.00	\$53,221.00	\$53,221.00	\$54,187.00	\$56,133.00
2	\$46,302.00	\$47,626.00	\$52,151.00	\$53,626.00	\$54,643.00	\$54,643.00	\$56,133.00	\$57,619.00
3	\$47,496.00	\$48,821.00	\$53,417.00	\$55,000.00	\$56,070.00	\$56,070.00	\$57,054.00	\$59,118.00
4	\$48,703.00	\$50,021.00	\$54,689.00	\$56,370.00	\$57,500.00	\$57,501.00	\$58,490.00	\$60,603.00
5	\$49,881.00	\$51,203.00	\$55,944.00	\$57,740.00	\$58,928.00	\$58,928.00	\$59,923.00	\$62,024.00
6	\$51,072.00	\$52,401.00	\$57,213.00	\$59,118.00	\$60,356.00	\$60,356.00	\$61,357.00	\$63,599.00
7	\$52,271.00	\$53,592.00	\$58,476.00	\$60,498.00	\$61,783.00	\$61,783.00	\$62,783.00	\$65,091.00
8	\$53,467.00	\$54,793.00	\$59,750.00	\$61,878.00	\$63,210.00	\$63,210.00	\$64,219.00	\$66,576.00
9	\$54,667.00	\$55,992.00	\$61,022.00	\$63,231.00	\$64,639.00	\$64,639.00	\$65,662.00	\$68,084.00
10	\$57,198.00	\$58,518.00	\$63,693.00	\$65,906.00	\$66,070.00	\$66,070.00	\$68,392.00	\$70,860.00
11	\$57,536.00	\$58,864.00	\$64,061.00	\$66,260.00	\$67,499.00	\$67,499.00	\$68,735.00	\$71,215.00
12	\$58,973.00	\$60,333.00	\$65,664.00	\$67,916.00	\$69,187.00	\$69,187.00	\$70,457.00	\$72,995.00
13	\$60,449.00	\$61,841.00	\$67,304.00	\$69,614.00	\$70,915.00	\$70,915.00	\$72,218.00	\$74,820.00
14	\$61,960.00	\$63,388.00	\$68,986.00	\$71,355.00	\$72,689.00	\$72,689.00	\$74,022.00	\$76,693.00
15	\$62,578.00	\$64,022.00	\$69,676.00	\$72,067.00	\$73,416.00	\$73,416.00	\$74,764.00	\$77,458.00
16	\$63,204.00	\$64,662.00	\$70,372.00	\$72,788.00	\$74,150.00	\$74,150.00	\$75,512.00	\$78,233.00
F1	\$65,099.00	\$66,602.00	\$72,484.00	\$74,972.00	\$76,375.00	\$76,375.00	\$77,777.00	\$80,579.00
F2	\$65,744.00	\$67,261.00	\$73,202.00	\$75,714.00	\$77,131.00	\$77,131.00	\$78,547.00	\$81,377.00

Selection Criteria

Print this year
Salary Schedule: CUST

Salary Schedule Chart

2021-22 Salary Schedule
10 Mo Clerical Salary Schedule

Salary Grade

Salary Step	Steno-Secretary	Sr. Steno/Prin	Multi-Key Opera	Sr. Lib Clk/Ste	Typist Clerk	PT Account Clel	PT Typist Clerk
1	\$41,522.00	\$38,468.00	\$36,765.00	\$35,490.00	\$33,937.00	\$28.70	\$22.11
2	\$45,469.00	\$42,240.00	\$40,419.00	\$39,064.00	\$37,417.00	\$28.93	\$22.57
3	\$46,834.00	\$43,586.00	\$41,784.00	\$40,423.00	\$38,758.00	\$29.16	\$23.03
4	\$48,188.00	\$44,949.00	\$43,151.00	\$41,774.00	\$40,120.00	\$29.39	\$23.27
5	\$49,548.00	\$46,306.00	\$44,495.00	\$43,137.00	\$41,475.00	\$29.62	\$23.50
6	\$51,244.00	\$48,004.00	\$46,200.00	\$44,833.00	\$43,179.00	\$29.94	\$23.72
7	\$52,600.00	\$49,364.00	\$47,556.00	\$46,201.00	\$44,536.00	\$30.23	\$23.89
8	\$54,423.00	\$50,712.00	\$48,898.00	\$47,559.00	\$45,890.00	\$30.58	\$24.07
9	\$56,226.00	\$52,071.00	\$50,273.00	\$48,918.00	\$47,237.00	\$31.34	\$24.67
10	\$58,039.00	\$53,431.00	\$51,615.00	\$50,260.00	\$48,609.00	\$32.11	\$25.28
11	\$61,512.00	\$56,749.00	\$54,870.00	\$53,475.00	\$51,752.00	\$32.91	\$25.90
12	\$63,354.00	\$58,454.00	\$56,515.00	\$55,081.00	\$53,303.00	\$33.74	\$26.57
13	\$63,989.00	\$59,038.00	\$57,081.00	\$55,633.00	\$53,838.00	\$34.07	\$26.83
14	\$64,628.00	\$59,630.00	\$57,653.00	\$56,188.00	\$54,375.00	\$34.42	\$27.09
F1	\$66,566.00	\$61,419.00	\$59,382.00	\$57,874.00	\$56,006.00	\$35.46	\$27.90
F2	\$67,226.00	\$62,027.00	\$59,970.00	\$58,447.00	\$56,560.00	\$35.81	\$28.18

Selection Criteria

Print this year
Salary Schedule: CL10

Mineola Union Free School District

Salary Schedule Chart

2021-22 Salary Schedule

11Mo Clerical Sch(hired after 5/25/14

Salary Grade

Salary Step	Principal Acct	Sr Acct Clk/Pri	Account Clerk	Sr Steno/Princ	Multi-Key Opera	Sr. Lib Clk/Sr	Typist Clerk	Clerk	Part Time
1	\$54,933.00	\$49,328.00	\$47,746.00	\$45,709.00	\$43,685.00	\$42,166.00	\$40,315.00	\$38,800.00	\$21.88
2	\$55,758.00	\$50,068.00	\$48,462.00	\$46,394.00	\$44,339.00	\$42,799.00	\$40,920.00	\$39,382.00	\$22.21
3	\$56,594.00	\$50,819.00	\$49,189.00	\$47,090.00	\$45,005.00	\$43,441.00	\$41,534.00	\$39,973.00	\$22.54
4	\$57,443.00	\$51,581.00	\$49,927.00	\$47,797.00	\$45,679.00	\$44,092.00	\$42,157.00	\$40,572.00	\$22.88
5	\$58,305.00	\$52,355.00	\$50,675.00	\$48,514.00	\$46,365.00	\$44,753.00	\$42,790.00	\$41,181.00	\$23.23
6	\$59,179.00	\$53,139.00	\$51,436.00	\$49,241.00	\$47,060.00	\$45,424.00	\$43,432.00	\$41,798.00	\$23.57
7	\$60,067.00	\$53,937.00	\$52,207.00	\$49,980.00	\$47,766.00	\$46,106.00	\$44,083.00	\$42,425.00	\$23.92
8	\$60,968.00	\$54,746.00	\$52,991.00	\$50,729.00	\$48,483.00	\$46,798.00	\$44,744.00	\$43,061.00	\$24.29
9	\$61,883.00	\$55,567.00	\$53,786.00	\$51,490.00	\$49,210.00	\$47,499.00	\$45,415.00	\$43,707.00	\$24.65
10	\$62,811.00	\$56,401.00	\$54,592.00	\$52,263.00	\$49,948.00	\$48,212.00	\$46,097.00	\$44,363.00	\$25.02
11	\$63,753.00	\$57,247.00	\$55,411.00	\$53,047.00	\$50,697.00	\$48,935.00	\$46,788.00	\$45,029.00	\$25.39
12	\$64,709.00	\$58,105.00	\$56,243.00	\$53,843.00	\$51,458.00	\$49,670.00	\$47,490.00	\$45,704.00	\$25.78
13	\$65,680.00	\$58,977.00	\$57,085.00	\$54,650.00	\$52,230.00	\$50,414.00	\$48,202.00	\$46,389.00	\$26.16
14	\$66,665.00	\$59,862.00	\$57,942.00	\$55,470.00	\$53,014.00	\$51,171.00	\$48,925.00	\$47,085.00	\$26.56
F1	\$68,665.00	\$61,658.00	\$59,680.00	\$57,134.00	\$54,604.00	\$52,706.00	\$50,393.00	\$48,498.00	\$27.35
F2	\$69,345.00	\$62,268.00	\$60,271.00	\$57,700.00	\$55,145.00	\$53,228.00	\$50,892.00	\$48,978.00	\$27.62

Selection Criteria

Print this year
Salary Schedule: CL11

Mineola Union Free School District

Salary Schedule Chart

2021-22 Salary Schedule
12 Mo Clerical Salary Schedule

Salary Grade

Salary Step	Princ Acct. Cle	Sr Acct Clk/Pri	Account Clerk/S	Sr Steno/Princ	Multi-Key Opera	Sr. Lib Clk/Sr	Typist Clerk	Clerk
1	\$55,484.00	\$49,822.00	\$48,225.00	\$46,167.00	\$44,123.00	\$42,590.00	\$40,720.00	\$39,188.00
2	\$60,221.00	\$54,562.00	\$52,849.00	\$50,691.00	\$48,507.00	\$46,883.00	\$44,902.00	\$43,264.00
3	\$61,854.00	\$56,194.00	\$54,481.00	\$52,310.00	\$50,132.00	\$48,509.00	\$46,512.00	\$44,900.00
4	\$63,484.00	\$57,823.00	\$56,110.00	\$53,941.00	\$51,778.00	\$50,125.00	\$48,149.00	\$46,512.00
5	\$65,115.00	\$59,455.00	\$57,740.00	\$55,564.00	\$53,398.00	\$51,762.00	\$49,778.00	\$48,131.00
6	\$67,147.00	\$61,493.00	\$59,780.00	\$57,608.00	\$55,431.00	\$53,796.00	\$51,814.00	\$50,175.00
7	\$68,785.00	\$63,122.00	\$61,409.00	\$59,238.00	\$57,059.00	\$55,432.00	\$53,449.00	\$51,805.00
8	\$70,960.00	\$65,302.00	\$63,037.00	\$60,850.00	\$58,684.00	\$57,066.00	\$55,073.00	\$53,431.00
9	\$73,129.00	\$67,473.00	\$64,663.00	\$62,483.00	\$60,325.00	\$58,697.00	\$56,692.00	\$55,061.00
10	\$75,302.00	\$69,646.00	\$66,284.00	\$64,114.00	\$61,938.00	\$60,324.00	\$58,325.00	\$56,692.00
11	\$79,477.00	\$73,821.00	\$70,344.00	\$68,103.00	\$65,846.00	\$64,172.00	\$62,095.00	\$60,395.00
12	\$81,861.00	\$76,034.00	\$72,451.00	\$70,145.00	\$67,822.00	\$66,094.00	\$63,960.00	\$62,205.00
13	\$82,680.00	\$76,792.00	\$73,175.00	\$70,845.00	\$68,499.00	\$66,756.00	\$64,600.00	\$62,829.00
14	\$83,506.00	\$77,561.00	\$73,907.00	\$71,555.00	\$69,185.00	\$67,423.00	\$65,246.00	\$63,456.00
F1	\$86,011.00	\$79,888.00	\$76,124.00	\$73,702.00	\$71,260.00	\$69,445.00	\$67,203.00	\$65,360.00
F2	\$86,863.00	\$80,679.00	\$76,878.00	\$74,431.00	\$71,966.00	\$70,133.00	\$67,868.00	\$66,007.00

Selection Criteria

Print this year
Salary Schedule: CL12

Mineola Union Free School District
Salary Schedule Chart

2021-22 Salary Schedule
Teacher Aides <9/4/2015

Salary Grade

Salary Step	Lab Assistant	FT Aide	PT Aide	Greater-new cor	Bus attendant-n
1	\$33,799.00	\$23,236.00	\$14.81	\$0.00	\$0.00
2	\$35,467.00	\$24,341.00	\$15.26	\$0.00	\$0.00
3	\$37,142.00	\$25,461.00	\$15.92	\$0.00	\$0.00
4	\$38,810.00	\$26,569.00	\$16.32	\$0.00	\$0.00
5	\$40,467.00	\$27,671.00	\$16.85	\$0.00	\$0.00
6	\$42,144.00	\$28,805.00	\$17.37	\$0.00	\$0.00
7	\$43,805.00	\$29,908.00	\$17.92	\$0.00	\$0.00
8	\$45,479.00	\$31,019.00	\$18.37	\$0.00	\$0.00
9	\$46,615.00	\$32,141.00	\$18.87	\$0.00	\$0.00
10	\$47,781.00	\$33,442.00	\$19.36	\$0.00	\$0.00
11	\$48,976.00	\$35,759.00	\$20.23	N/A	N/A
12	\$50,446.00	\$36,726.00	\$20.71	N/A	N/A
13	\$51,960.00	\$37,570.00	\$21.25	N/A	N/A
14	\$53,519.00	\$38,509.00	\$21.76	N/A	N/A
15	\$55,124.00	\$39,471.00	\$22.33	N/A	N/A
16	\$56,777.00	\$40,656.00	\$22.99	N/A	N/A
17	\$58,481.00	\$41,875.00	\$23.67	N/A	N/A
18	\$60,235.00	\$43,131.00	\$24.39	N/A	N/A
19	\$62,042.00	\$44,425.00	\$25.12	N/A	N/A
20	\$63,903.00	\$45,758.00	\$25.88	N/A	N/A
21	\$65,821.00	\$47,130.00	\$26.65	N/A	N/A
22	\$67,796.00	\$48,544.00	\$27.45	N/A	N/A
23	\$69,829.00	\$50,000.00	\$28.26	N/A	N/A
24	\$71,925.00	\$51,500.00	\$29.12	N/A	N/A
25	\$74,083.00	\$53,044.00	\$29.99	N/A	N/A

Selection Criteria

Print this year
Salary Schedule: TA

Mineola Union Free School District
Salary Schedule Chart

2021-22 Salary Schedule
Teacher Aides >9/4/2015

Salary Step	Salary Grade				
	Lab Assistant	FT Aide	PT Aide	Greeter	Bus Attendant
1	\$33,799.00	\$23,236.00	\$15.00	\$15.00	\$15.00
2	\$35,467.00	\$24,341.00	\$15.03	\$15.00	\$15.00
3	\$37,142.00	\$25,461.00	\$15.67	\$15.00	\$15.00
4	\$38,810.00	\$26,569.00	\$16.08	\$15.00	\$15.00
5	\$40,467.00	\$27,671.00	\$16.59	\$0.00	\$0.00
6	\$42,144.00	\$28,805.00	\$17.11	\$0.00	\$0.00
7	\$43,806.00	\$29,908.00	\$17.66	\$0.00	\$0.00
8	\$45,479.00	\$31,019.00	\$18.10	\$0.00	\$0.00
9	\$46,615.00	\$32,141.00	\$18.59	\$0.00	\$0.00
10	\$47,781.00	\$33,442.00	\$19.07	\$0.00	\$0.00
11	\$48,976.00	\$35,759.00	\$19.93	N/A	N/A
12	\$50,446.00	\$36,726.00	\$20.41	N/A	N/A
13	\$51,960.00	\$37,570.00	\$20.93	N/A	N/A
14	\$53,519.00	\$38,509.00	\$21.44	N/A	N/A
15	\$55,124.00	\$39,471.00	\$21.99	N/A	N/A
16	N/A	\$39,471.00	\$21.99	N/A	N/A
17	N/A	\$39,471.00	\$21.99	N/A	N/A
18	N/A	\$39,471.00	\$21.99	N/A	N/A
19	N/A	\$39,471.00	\$21.99	N/A	N/A
20	N/A	\$41,827.00	\$22.32	N/A	N/A

Selection Criteria

Print this year
Salary Schedule: TA2

APPENDIX D

Property Tax Report Card

Property Tax Report Card
280410 - MINEOLA UFSD

2021-2022 - Page 1
Official - as of 03/31/2022 08:44 AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name:
 Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	111,820,000	110,006,200	-1.62 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	84,660,000	84,660,000	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	84,660,000	84,660,000	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	1,750,817	1,689,195	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	82,953,571	84,455,450	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	82,909,183	82,970,805	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	44,388	1,484,645	
Public School Enrollment	2,883	2,916	1.14 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	2,199,979	2,210,000
Assigned Appropriated Fund Balance	14,080,000	9,000,000
Adjusted Unrestricted Fund Balance	13,241,464	4,000,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	11.84 %	3.64 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	------------------------	----------------------------------	---

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	12,778	12,778	District intends to maintain reserve
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	1,399	1,399	District intends to maintain reserve
Workers Compensation	WC RESERVE	For self-insured Workers Compensation and benefits.	609,133	609,133	District intends to maintain reserve
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement,			

restricted to debt service.

Insurance For liability, casualty, and other types of uninsured losses.

Property Loss + (add) To cover property loss.

Liability To cover incurred liability claims.

Tax Certiorari For tax certiorari settlements.

Reserve for Insurance Recoveries For unexpended proceeds of insurance recoveries at fiscal year end.

Employee Benefit Accrued Liability EBALAR RESERVE For accrued 'employee benefits' due to employees upon termination of service. District intends to maintain reserve

Retirement Contribution TRS RESERVE For employer retirement contributions to the State and Local Employees' Retirement System. District intends to maintain reserve

Reserve for Uncollected Taxes For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.

Single Other Reserve + (add)

*** NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

APPENDIX E

Fiscal Accountability Summary

Name: Mineola Union Free School District
 MuniCode: 280659701000
 County: Nassau

Fiscal Year End: 30-Jun
 Year Last Filed: 2021

Fiscal Stress Financial Indicator Data Inputs				Data			Projection	
Financial Indicators	Components	Account Code(s)	Fund(s)	2019	2020	2021	Current Fiscal Year	Next Fiscal Year
1	Unassigned Fund Balance	916 & 917		6,691,326	9,407,787	13,856,212	2022	2023
2	Total Fund Balance	8029		13,520,975	16,206,372	30,312,105		
1, 2, 3, 5	Gross Expenditures			89,893,988	89,919,182	90,338,273		
5	Monthly Expenditures (Gross Expenditures + 12)			7,491,166	7,493,265	7,528,189		
3	Gross Revenues		General Fund	94,657,859	96,604,580	107,444,000		
4	Cash and Investments	200-223, 450 & 451		21,072,021	16,976,334	29,232,238		
5		200, 201, 450 & 451		21,069,636	16,973,849	29,231,538		
4	Current Liabilities	600-626, 631-668		7,224,842	7,150,476	5,770,994		
6	Short-Term Cash-Flow Debt	Revenue Anticipation Notes, Tax Anticipation Notes, Budget Notes, and Deficiency Notes Only	All Funds	3,000,000	3,500,000	6,500,000		

Enter data here and scroll down to see the projected fiscal stress scores.

Financial Indicators	Public Scores			Projected Scores (Based on Data Elements Above)		
	2019	2020	2021	2022	2023	
1	0	0	0			
2	0	0	0			
3	0	0	0			
4	0	0	0			
5	0	0	0			
6	10	10	10			

Total Points*	Score Classification			No Designation			No Designation			No Designation		
	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	
	No Designation	No Designation	No Designation	No Designation	No Designation	No Designation	No Designation	No Designation	No Designation	No Designation	No Designation	

Point Range
(Out of 100 total pts)

Classification (Out of 100 total pts)

Significant 65 - 100
 Moderate 45 - 64.9
 Susceptible 25 - 44.9
 No Designation 0 - 24.9

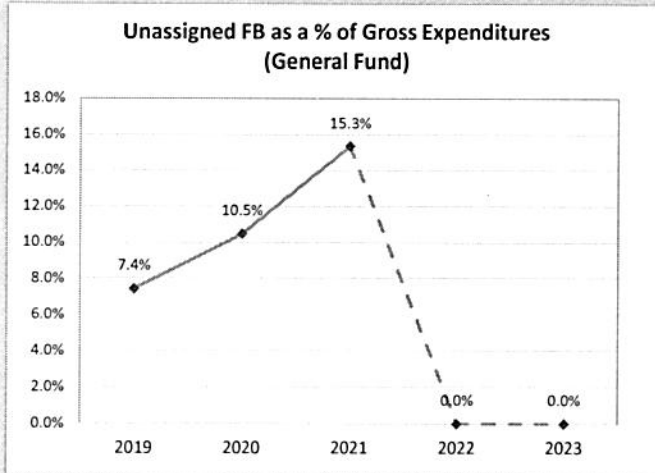
Revenue and Expenditure Definitions
 Gross Revenues = Revenues and Other Sources (Transfer Activity)
 Gross Expenditures = Expenditures and Other Uses (Transfer Activity) - 9950.9 (Transfers to Capital Projects Fund)

* Indicator points are rounded to two decimal places. Total points are rounded to one decimal place.

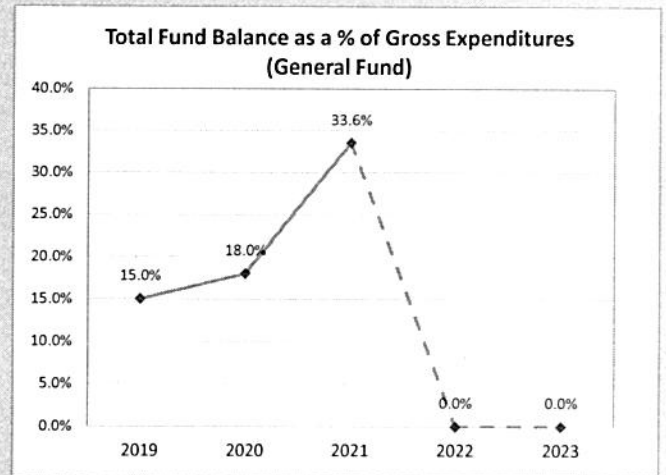
Mineola Union Free School District

Projected data for 2022 and 2023 is based on Projection Worksheet

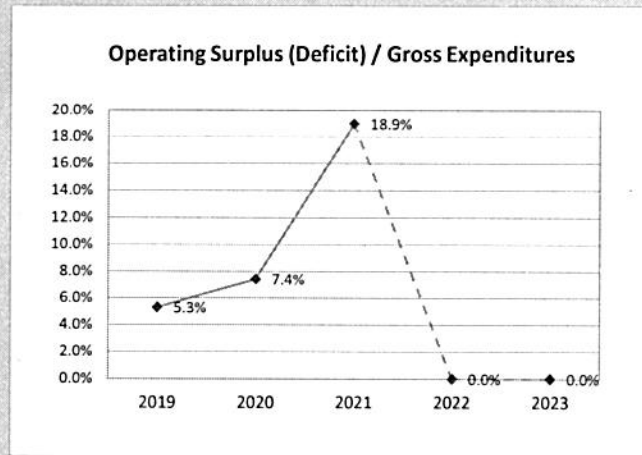
Indicator 1



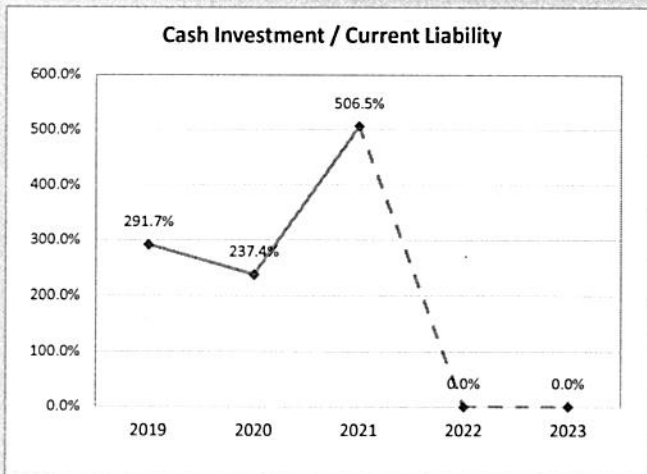
Indicator 2



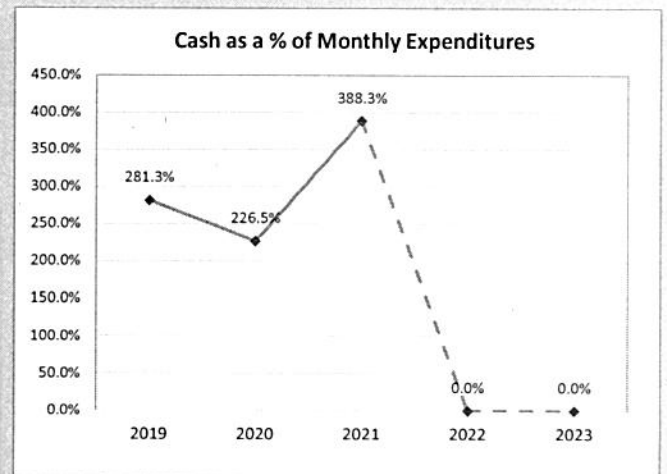
Indicator 3



Indicator 4



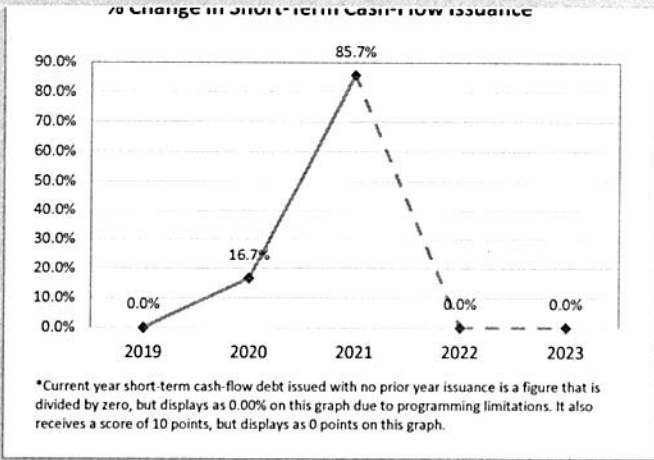
Indicator 5



Indicator 6

% Change in Short-Term Cash Flow Liabilities

Mineola Union Free School District



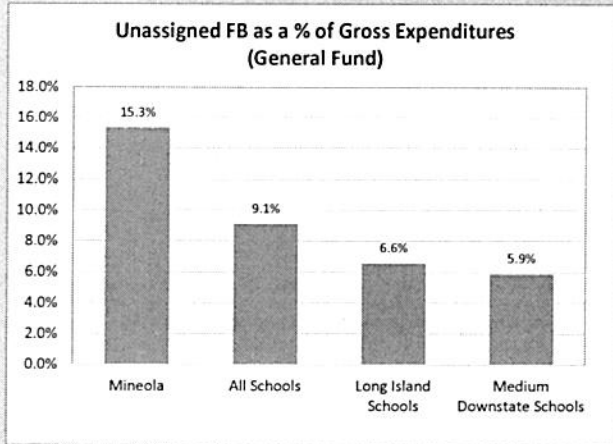
These graphs are provided for informational purposes. Calculations are based on the financial information provided by the school district. The last two data points of each graph are based on projection numbers entered by the user. OSC takes no responsibility for the accuracy of the projection or the submitted financial information.

Data as of 12/31/2021

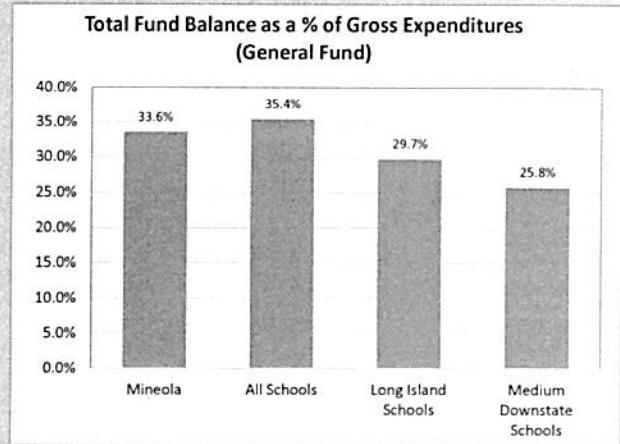
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Mineola Union Free School District

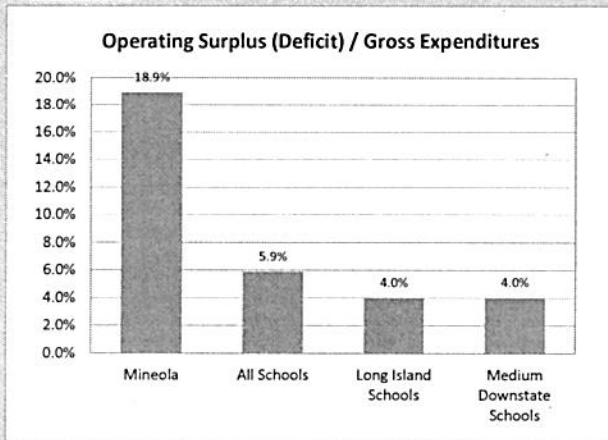
Indicator 1



Indicator 2



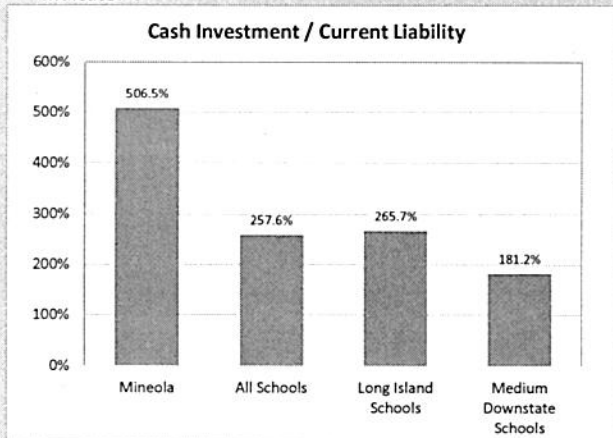
Indicator 3



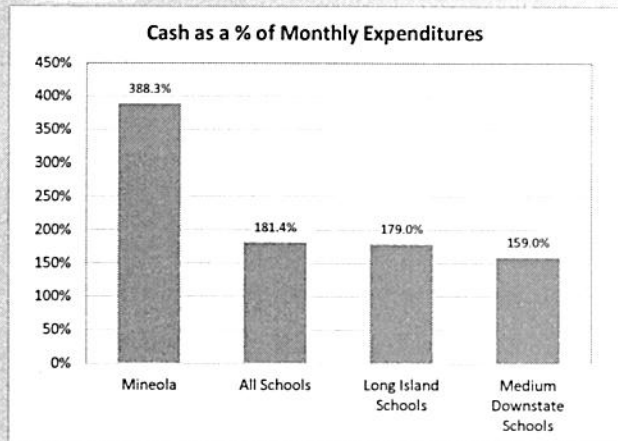
Peer Group Used in Comparison for All Indicators

All Schools	670
Long Island Schools	124
Medium Downstate Schools	108

Indicator 4

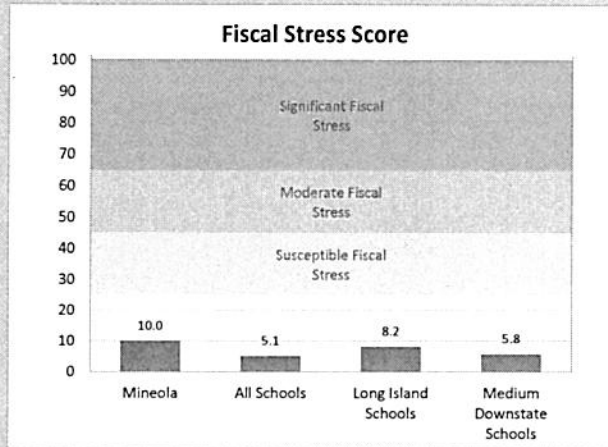


Indicator 5



Mineola Union Free School District

Fiscal Stress Score



This page provides graphical comparisons of financial indicators for the selected school district against selected peer groups. Peer groups include data for districts for which current annual reports have been filed. The tables show the number of school districts which are included in each selected peer group. Greater caution should be taken when the number of units in the comparison group is small.

Data as of 12/31/2021

Copyright © 2013 The New York State Office of the State Comptroller

Name: Mineola Union Free School District
 MuniCode: 280659701000
 County: Nassau

Fiscal Year End: 30-Jun
 Year Last Filed: 2021

	Value		Score	
	2020	2021	2020	2021
Fiscal Stress Environmental Indicators				
1	Percentage of Economically Disadvantaged Students	32%	32%	0
2	Student to Teacher Ratio	11.76	11.76	0
3	Turnover Rate of All Teachers	4%	11%	5
4	Percent Change in Property Value	4.63%	4.61%	0
5	Budget Vote Approval Percent	74.63%	77.37%	0
6	Percent of English Language Learners	11%	11%	15

Total Points*

20.0	20.0
No Designation	No Designation

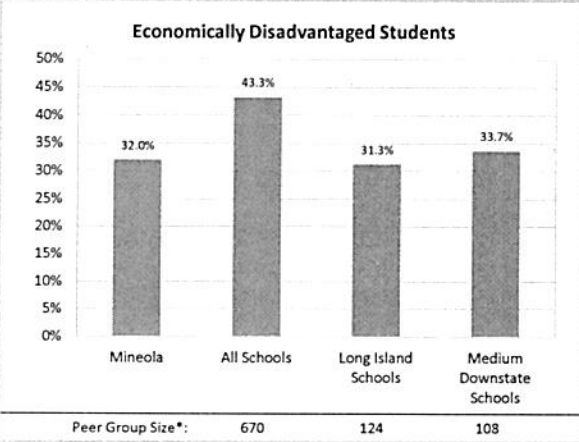
Score Classification

Environmental Stress Classification	Point Range (Out of 100 total pts)
Significant	60 - 100
Moderate	45 - 59.9
Susceptible	30 - 44.9
No Designation	0 - 29.9

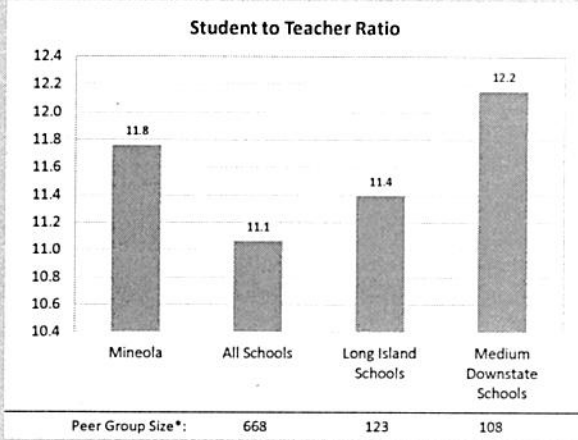
*Indicator points are rounded to two decimal places. Total points are rounded to one decimal place.

Mineola Union Free School District

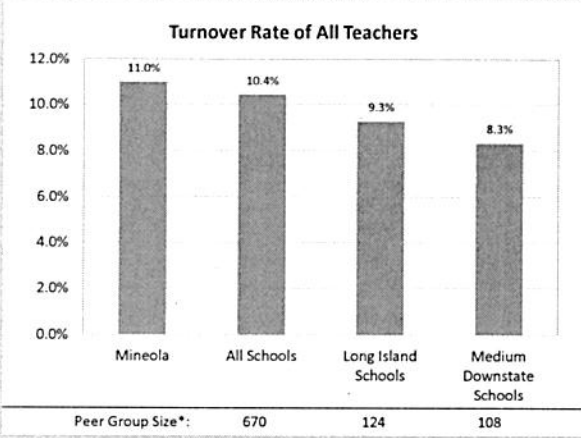
Indicator 1



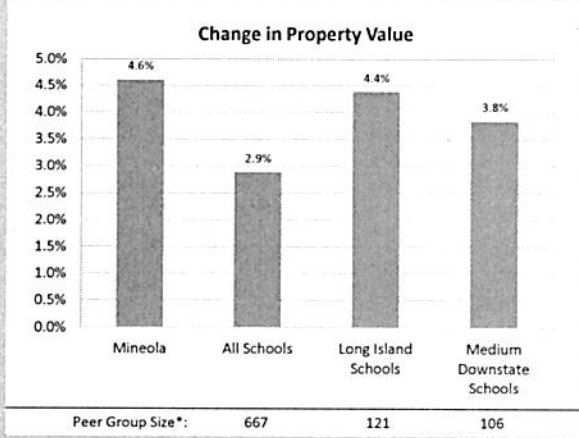
Indicator 2



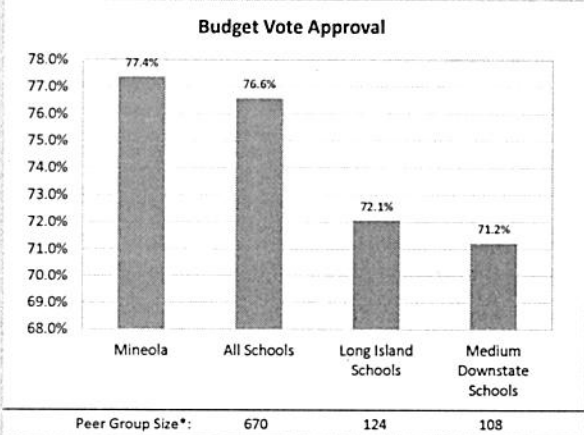
Indicator 3



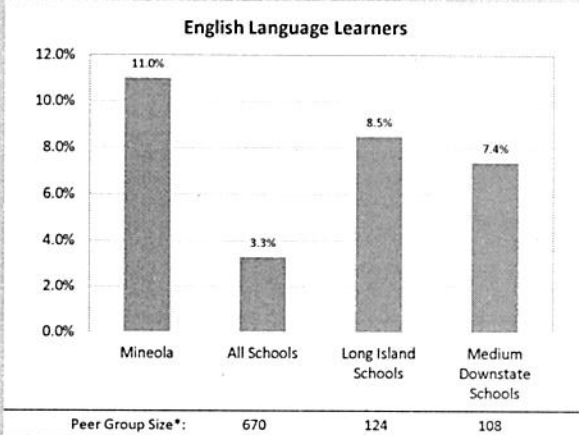
Indicator 4



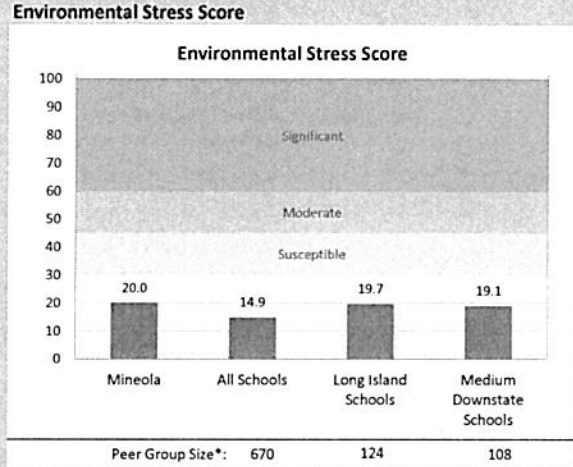
Indicator 5



Indicator 6



Mineola Union Free School District



* This page provides graphical comparisons of environmental indicators for the selected school district against selected peer groups. Peer groups include data for districts for which current annual reports have been filed. The tables show the number of school districts which are included in each selected peer group. Greater caution should be taken when the number of units in the comparison group is small. Peer group counts may slightly vary from indicator to indicator based on availability of data from various sources.

Data as of 12/31/2021
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APPENDIX F

School Report Card

School/Department Information

MINEOLA UFSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GI TRAN
		#	%	#	%	#	%	#	%	#	%	#	%	
All Students	224	218	97%	186	83%	32	14%	0	0%	0	0%	3	1%	0
Female	112	108	96%	92	82%	16	14%	0	0%	0	0%	2	2%	0
Male	112	110	98%	94	84%	16	14%	0	0%	0	0%	1	1%	0
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Asian or Native Hawaiian/Other Pacific Islander	29	29	100%	26	90%	3	10%	0	0%	0	0%	0	0%	0
Black or African American	6	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	62	60	97%	42	68%	18	29%	0	0%	0	0%	0	0%	0
White	125	122	98%	112	90%	10	8%	0	0%	0	0%	3	2%	0
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—
General Education Students	199	194	97%	172	86%	22	11%	0	0%	0	0%	2	1%	0
Students with Disabilities	25	24	96%	14	56%	10	40%	0	0%	0	0%	1	4%	0
English Language Learner	11	10	91%	1	9%	9	82%	0	0%	0	0%	0	0%	0
Non-English Language Learner	213	208	98%	185	87%	23	11%	0	0%	0	0%	3	1%	0
Economically Disadvantaged	88	86	98%	67	76%	19	22%	0	0%	0	0%	0	0%	0
Not Economically Disadvantaged	136	132	97%	119	88%	13	10%	0	0%	0	0%	3	2%	0
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not Migrant	224	218	97%	186	83%	32	14%	0	0%	0	0%	3	1%	0
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Parent Not in Armed Forces	224	218	97%	186	83%	32	14%	0	0%	0	0%	3	1%	0
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not Homeless	224	218	97%	186	83%	32	14%	0	0%	0	0%	3	1%	0
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not in Foster Care	224	218	97%	186	83%	32	14%	0	0%	0	0%	3	1%	0



HAMPTON STREET AND MEADOW DRIVE EARLY CHILDHOOD SCHOOLS

PreK-2: Where Mineola begins!



In Mineola's early childhood schools, our youngest learners own their learning. With the addition of Learner Portfolios to our program, learners are setting goals, discussing their strengths and needs, and developing their growth mindsets and self-advocacy skills every day. They are coders, engineers, and lifelong learners. Children here live the Mineola mission by contributing positively to a global society through hands on experiences and collaborative learning that is designed to meet their individual needs. Every learner is encouraged to grow at their own pace, build their growth mindset (and neurons!), and explore their interests through embedded enrichment and support each day. Our approach to children is founded on the principles of social emotional learning in order to develop the whole child.

MODEL CURRICULUM & INSTRUCTION

- Badge Books PreK-2
- Enrichment for all
- Integrated Curriculum
- Interest Based Learning (IBL)
- 1:1 iPads
- Growth Mindset philosophy
- Social Emotional Learning embedded

LEARN
MORE
ABOUT US
HERE:



COLLABORATIVE PROFESSIONAL DEVELOPMENT

- Choice Professional Development
- Professional Learning Communities
- Apple Teachers

REIMAGINED PROGRAMS

- Individualized Learner Portfolios
- Full Day Pre-K for All
- Dual Language Program PK-2
- Coding
- Robotics
- Maker spaces



INNOVATIVE BUILDING ENVIRONMENT

- New learner-centric furniture
- Flexible seating
- STEAM labs
- Special area annexes (with art studios & music conservatories)
- Outdoor learning gardens



JACKSON AVENUE

PURSUIT OF EXCELLENCE

- Apple Distinguished School 2017- Present
- 1 PTA Reflections Contest Regional Finalist in the area of Literature
- Implementation of the Grade 3 Learner Portfolio

LIFELONG LEARNING

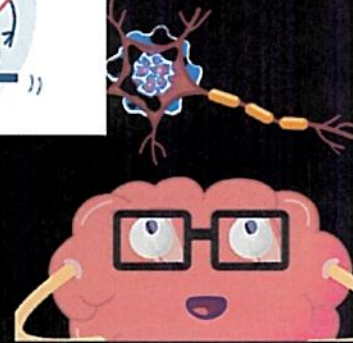
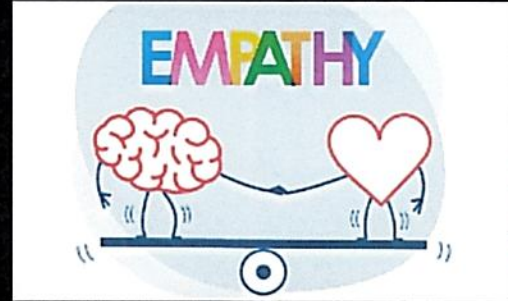
- Genius Hour Passion Projects
- Junior Lego League
- Basketball Intramurals
- Yoga Club
- Ted Ed Club Participants
- Spanish Enrichment Club
- Math Olympiads



STRENGTH OF CHARACTER

Continuing to build a curriculum with focus on:

- Goal setting
- Understanding others and having Empathy
- Development of a learner identity



CONTRIBUTING TO A GLOBAL SOCIETY





MIDDLE SCHOOL

PURSUIT OF EXCELLENCE



Essential Elements Schools-To-Watch Recognition Program



Distinguished School

- Apple Distinguished School
- Essential Elements Schools to Watch
- 2019 SETDA Student Voices Award
- Design Challenges & Skills-based Competitions embedded into content & extra-curriculars
 - National History Day
 - I AM EM-POWERED PSEG Long Island
 - Rube Goldberg
 - LightSail Reading
 - NYSSMA & All County Artists
 - First Lego League
 - Code Conquest kidOYO Hackathon

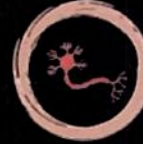
Innovative Learning Spaces

LIFELONG LEARNING

Development of Learner Language - Learner Agency - Portfolios - Reflection - Self Assessment - Goal Setting - Learner Voice & Choice -

- Personalized Learning Experiences
 - 1:1 Instructional Technology
 - Prioritization of Individual Growth & Achievement
- Portfolio Development
- Integrated Curriculum
 - Book Clubs
 - Performance-based Application of Knowledge Assessments
- Learning Pathways (Course - Challenge - Badge)
- Dual Language Program
- Exploratory Rotations
 - Coding, FabLab, Drama, Research
- 20+ Clubs for Students
- Choice Professional Development
- Professional Learning Communities

STRENGTH OF CHARACTER



- MMS PRIDE Program
 - Agency Hour
 - Resilience Routines
 - SPIRIT Days
 - PRIDE Cards
 - Mindful Moments & Meditation
- Mission Pathways
- Development of a Learner Language
- Commitment to Continual Improvement
 - Leveraging Partnerships: UChicago & SELweb
 - Learner Surveys
 - Implementation of SEL Research-based Strategies
- Digital Citizenship: Common Sense Education
- Mineola MS Youtube Channel

CONTRIBUTING TO A GLOBAL SOCIETY

- Student Council Officers & Classroom Reps
 - Student Council 360
- Integration of Civics Challenge Bundle in Mission Pathways
- Civics Capstone - 7th Grade
- Curricular Connections
 - There Ought to be a Law Contest
 - Book Drive
- Community Action Club
 - Turkey Trot & Food Drive
 - Holiday Toy Drive (Assemblyman Ra)
 - Valentines for Vets
 - Hero Squad: Pennies for Patients
- Environmental Club
 - eWaste Drive

Follow us on Twitter at @MineolaMS

#MineolaProud #MineolaTogether #MineolaMissionDriven





HIGH SCHOOL

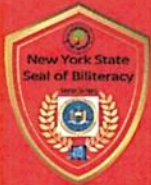
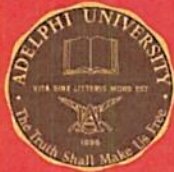
PURSUIT OF EXCELLENCE



Distinguished School

Recognized by Apple as a distinguished school for continuous innovation in learning, teaching, and the school environment.

Dual Enrollment



LIFELONG LEARNING

Social Emotional Learning / Restorative Practices



Experiential Learning / Internships Career Days

DROP ROUTINE EXPLORE AND ACHIEVE THE MISSION

STRENGTH OF CHARACTER



24 Clubs!
Interscholastic Sports
Music & Drama

Marching Band & Color Guard

School-wide Advisory
Student Government
Class Activities

CONTRIBUTING TO A GLOBAL SOCIETY

Student Service Center
Key Club
Athletes Helping Athletes
Community Partnerships



FUSFOO
National School Newspaper

Follow us on Twitter
@mineolahs
#MineolaProud



Middle School Jazz band at Jazz Night



Bridget Cunningham - Photographer
NYS PTA Reflections Winner



8th-9th Grade Drama Club

Department Highlights

Music

- Best Community for Music Education recognition by National Association of Music Merchants
- NYSSMA Presidential Citation for Exemplary K-12 music programs
- In '21-'22 Students were awarded All-State, All-Eastern, and All-National Honors
- Instrumental Music offered beginning in 3rd grade
- Recently upgraded state-of-the-art facilities in each school building
- Commissioned musical compositions
- NYS Championship Marching Band

Art

- Robust curricular offerings K-12, including classroom art instruction at every grade level
- The first school in the nation to offer a fully remote AP in Studio Art course
- In '21-'22 Students were recognized as "Long Island's Best" at the Heckscher Art Museum
- Newly renovated instructional spaces at HS, ME, HA, JA. MS renovation is being planned
- '21-'22 Long Island Scholar Artist Winner: Bethany Shatz
- Proud to offer National Art Honor Society and National Junior Art Honor Society clubs

Drama

- Theatre Education offered as a part of MS and HS curriculum
 - State-of-the-art auditorium renovations completed in the past two years at both MS and HS including motorized rigging, energy-efficient LED stage lighting, and wireless microphones. Students work with Broadway-quality lighting and sound systems in MS and HS
 - Extra-Curricular offerings include MS Musical, HS Fall Play, HS 8/9 Musical, HS 10-12 Musical with over 350 students participating in after school drama clubs
-



Department Highlights

Overview:

- The Mineola Athletic Department offers 53 teams from grades 7-12 through Nassau County Section VIII Athletics.
- There are over 500 student-athletes in our program.
- New and upgraded facilities for athletes include 2 turf fields and a new state-of-the-art fitness center at the High School. In addition, a new scoreboard was installed at Hampton Stadium in 2020.

Team Success:

- Boys Soccer Conference Champions 2021 - Overall number 2 seed in County Playoffs
- Girls Soccer Conference Champions 2021 - Advanced to the final 16 in the County A Classifications
- Girls Bowling Nassau County Champions 2021-2022 – State qualifier as a team
- Girls Basketball Conference Champions 2021-2022 – Final 4 Class A
- Boys Bowling Finished in second place overall in Nassau County
- Girls Volleyball qualified for County Playoffs out of the top conference in Nassau County

All-County Award Recipients:

- *Football* - Honorable Mention All-County: Thomas Renner
- *Boys Soccer* - All County: Joe Cerato, Lukian Lauro, Jack Sargeant
 - Honorable Mention All-County: Kevin Romero
- *Girls Soccer* - All County: Emilia Burns and Mia Wofsnoski
 - Honorable Mention All-County: Daniella Desousa and Rory Meehan
- *Volleyball* - All-County: Caitlin Kenny and Daniella Speranza
- *Girls Basketball* - All County: Caitlin Kenny and Abby Walters
- *Boys Bowling* - All County: Billy Grotheer, Phil Machietto, Jason Martinez and Nick Schnieder
- *Girls Bowling* - All County: Michaela Palumbo and Kelsey Morrison

Mineola Athletics was proud to host the 2021 Nassau County Boys Soccer Class B Semi-Finals and Finals at Hampton Field.
