

MCPS ESSER Funding Update

OCTOBER 2022

About ESSER

ESSER stands for Elementary and Secondary Schools Emergency Relief.

The purpose of ESSER is to provide local education agencies (LEAs) emergency relief funds to address the impact COVID-19 has had, and continues to have, on elementary and secondary schools across the nation.

The U.S. Department of Education requires that LEAs engage with a stakeholders and solicit public comment on how the LEA plans to use its ESSER funds.

The ESSER feedback survey and more information can be found at www.mauryk12.org/ESSER

ESSER 1.0

In June of 2020, the district received a 2.1-million-dollar allocation of ESSER 1.0.

ESSER 1.0's intended focus area is:

- ▶ Purchasing educational technology
- ▶ Providing summer learning and afterschool programs
- ▶ Addressing needs of specials populations
- ▶ Providing mental health services
- ▶ Planning for long-term closures
- ▶ Maintaining operation of services

ESSER 1.0 = \$2.1 million

▶ Initiatives Funded:

- | | |
|-------------------------------------------------------------------|----------------|
| ▶ 3,329 Student devices, cases, insurance | \$1.15 million |
| ▶ Teacher stipends for after school tutoring & credit recovery | \$130,000 |
| ▶ 2021 Summer learning loss camp expenses | \$38,000 |
| ▶ Digital programs for instruction (Edgenuity & i-Ready) | \$212,000 |
| ▶ Asset inventory software | \$19,000 |
| ▶ ACT practice tests for middle school students | \$4,000 |
| ▶ Nurse stipends and fixed charges for COVID-19 additional duties | \$11,000 |
| ▶ 2022 Summer program supplies | \$11,000 |

ESSER 1.0 = \$2.1 million

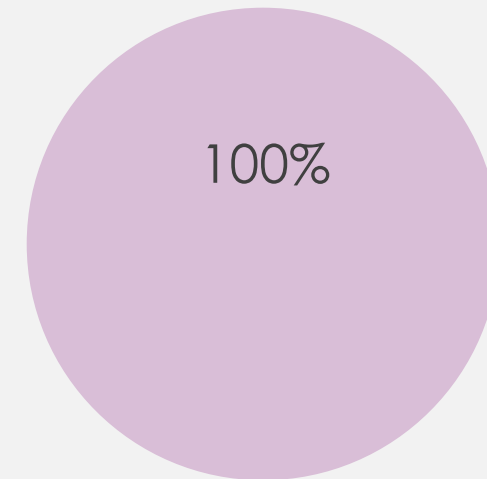
▶ Initiatives Funded: (Cont'd)

▶ PPE (masks, thermometers, general health supplies)	\$7,000
▶ 25 water filling stations in schools	\$26,000
▶ Hotspots for student use at home	\$40,000
▶ Online student registration costs	\$27,000
▶ CTE computer lab equipment (1 lab)	\$27,000
▶ Contracted special education services	\$50,000
▶ ESL instructional software (Imagine Learning)	\$189,000
▶ Required set aside for participating non-public schools	\$160,000

ESSER 1.0 = \$2.1 million

- ▶ All initiatives identified have been funded as shown
- ▶ Total obligated as of 6/30/2022
 - ▶ \$2.1 million

ESSER 1.0 Expenditures/Obligations



■ Obligated 6/30/2022

ESSER 2.0

In March of 2021, the district an 8.1-million-dollar allocation of ESSER 2.0.

ESSER 2.0's intended focus area is:

- ▶ Addressing learning loss
- ▶ School facility repairs to reduce risk of virus transmission and exposure to environmental health hazards
- ▶ Addressing learning acceleration

ESSER 2.0 = \$8.1 million

- ▶ Initiatives Funded: (these funds have been obligated as of 10/15/22)
 - ▶ Reading intervention programs and materials (Sonday, iReady, 95%) \$879,000
 - ▶ Literacy intervention program and services (Achieve 3000) \$37,000
 - ▶ Math intervention pilot program for CHS & MPHS (iReady) \$7,000
 - ▶ Math intervention program for grades 6-12 (ALEKS) \$38,000
 - ▶ Student iPads, cases, insurance \$751,000
 - ▶ Student laptops, cases, insurance (5th & 9th grade, overall growth) \$1 million
 - ▶ Teacher laptops \$200,000
 - ▶ Online CTE curriculum (ICEV) \$135,000
 - ▶ Three contracted STARS counselors \$120,000
 - ▶ Catapult Learning \$700,000
 - ▶ Three graduation coaches (salary & benefits) \$312,000

ESSER 2.0 = \$8.1 million

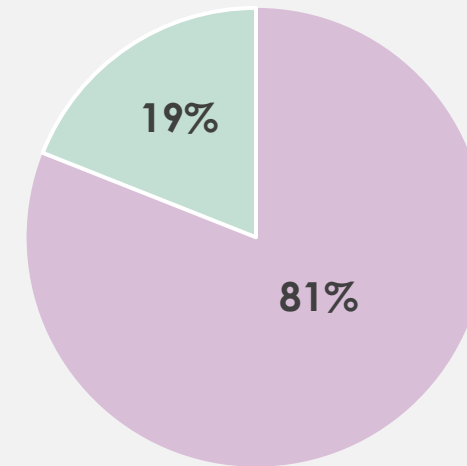
▶ Initiatives Funded: (Cont'd)(these funds have been obligated as of 10/15/22)

▶ District-wide benchmark assessment tool (CASE)	\$352,000
▶ Security software used to monitor computer usage (Lightspeed)	\$36,000
▶ Learning Management System (LMS) for teacher professional learning	\$18,000
▶ Extended learning, 2022 summer learning, 120-day interventionists	\$861,000
▶ CTE equipment	\$305,000
▶ Software for athletics to track student health information	\$5,000
▶ ACT practice tests for middle schools	\$6,000
▶ Online student registration	\$22,000
▶ Band instruments	\$300,000
▶ ACT preparation materials & support	\$120,000
▶ 3 Dean of Students Positions (w/benefits & fixed charges, 1 year)	\$300,000

ESSER 2.0 = \$8.1 million

- ▶ Total obligated as of 10/15/2022
 - ▶ \$6.5 million
- ▶ Total budgeted as of 10/15/2022
 - ▶ \$1.6 million

ESSER 2.0 Expenditures/Obligations



■ Obligated 9/15/2022 ■ Budgeted 9/15/2022

ESSER 2.0 = \$8.1 million

Initiatives Budgeted: (these funds have been budgeted as of 10/15/22)

- | | |
|--------------------------------------------------------------------------|-----------|
| ▶ Extended learning, 120-day interventionists (stipends & fixed charges) | \$678,000 |
| ▶ TN All Corps tutoring match requirement (stipends & fixed charges) | \$241,000 |
| ▶ iReady Reading (23-24, TN ALL Corps Match) | \$242,000 |
| ▶ iReady Math (23-24) | \$202,000 |
| ▶ CTE Equipment | \$156,000 |
| ▶ District-wide benchmark assessment tool (CASE, 23-24) | \$140,000 |

ESSER 3.0

In October of 2021, the district an 18.1-million-dollar allocation of ESSER 3.0.

ESSER 3.0's intended focus area is:

- ▶ Address learning loss (20% of the allocation)
- ▶ Ensure interventions respond to students' social, emotional, and academic needs
- ▶ Address the impact of COVID-19 on underrepresented student subgroups
- ▶ Reopen safely and remain open following CDC guidelines while also giving resource needed to make up for lost time in the classroom

ESSER 3.0 = \$18.1 million

- ▶ Initiatives Funded: (these funds have been obligated as of 10/15/22)
 - ▶ MCPS Retention Bonus & Fixed Charges \$2.9 million
 - ▶ “Grow-Your-Own” Programs \$350,000
 - ▶ Lipscomb Uni., Rutherford Co., Iteach, UT Southern
 - ▶ Praxis Reimbursements \$4,000
 - ▶ Trane Contracts for Three School HVAC Units \$6.3 million
 - ▶ Classroom Size Reduction Teacher (21-22) \$27,000
 - ▶ ESSER Office Staff (w/ benefits & fixed charges, 2 years) \$242,000

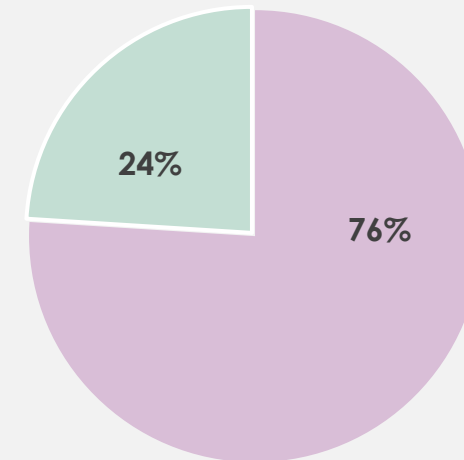
ESSER 3.0 = \$18.1 million

- ▶ Initiatives Funded: (Cont'd) (these funds have been obligated as of 10/15/22)
 - ▶ Student devices, teacher laptops, cases, and insurance \$1.2 million
 - ▶ School instructional supplies & materials (22-23 & 23-24) \$635,000
 - ▶ 95% Group intervention materials \$44,000
 - ▶ STARS Counselors (22-23) \$180,000
 - ▶ Textbook purchases of digital and hardbound \$1.9 million
 - ▶ ELA/Wonders, Discovery Edu., Gallopade, Quaver, foreign language

ESSER 3.0 = \$18.1 million

- ▶ Total obligated as of 10/15/2022
 - ▶ \$13.7 million
- ▶ Total budgeted as of 10/15/2022
 - ▶ \$4.4 million

ESSER 3.0
Expenditures/Obligations



■ Obligated 10/15/2022 ■ Budgeted 10/15/2022

ESSER 3.0 = \$18.1 million

Initiatives Budgeted: (these funds have been budgeted as of 10/15/22)

- | | |
|-----------------------------------------------------------------------|-------------|
| ▶ 2023 & 2024 Summer stipends & fixed charges | \$446,000 |
| ▶ Summer school supplies | \$81,000 |
| ▶ 120-Day Interventionists (23-24) | \$593,000 |
| ▶ RTI Coordinator (w/benefits & fixed charges, 2 years) | \$212,000 |
| ▶ TN All Corps Tutoring Program Match Req. (stipends & fixed charges) | \$724,000 |
| ▶ Recruitment & Retainment Specialist (23-24) | \$86,000 |
| ▶ Playground Equipment | \$700,000 |
| ▶ STARS Counselors (23-24) | \$180,000 |
| ▶ Math Curriculum Adoption | \$1 million |
| ▶ Edgenuity (23-24) | \$325,000 |

Almost done!

Please use your phone's camera to scan the QR code and take the MCPS, ESSER feedback survey.



ESSER Survey (English)



ESSER Survey (Spanish)

Thank you for your time today!

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This slideshow and much more information can be found at www.mauryk12.org/ESSER