



MARION ISD UTILITIES

Fiscal Year 2020-2021



	Electric			Gas			Water			
	kWh	Cost	\$/kWh *	CCF **	Cost	\$/CCF	Gallons	Cost	\$/Gallon	Reuse Water
Sep-20	286,148	\$ 21,538.19	0.075269	496	\$ 619.25	1.2484879	532,530	\$ 3,079.12	0.0057821	
Oct-20	284,021	\$ 23,853.96	0.0839866	715	\$ 749.70	1.0485315	215,547	\$ 2,015.05	0.0093485	
Nov-20	359,360	\$ 15,114.17	0.0420586	572	\$ 614.38	1.0740909	208,950	\$ 2,097.95	0.010040	
Dec-20	171,211	\$ 15,555.75	0.090857	3,142	\$ 3,994.53	1.271334	247,950	\$ 2,245.84	0.0090576	
Jan-21	138,800	\$ 12,535.37	0.0903125	1,106	\$ 1,036.45	0.9371157	281,400	\$ 2,607.61	0.0092666	
Feb-21	149,194	\$ 18,971.07	0.127157	2,937	\$ 2,736.75	0.9318182	223,280	\$ 2,107.36	0.0094382	\$ -
Mar-21	183,705	\$ 19,509.14	0.1061982	4,025	\$ 3,629.81	0.9018161	369,260	\$ 3,169.04	0.008582	
Apr-21	122,094	\$ 14,948.35	0.122433	1,032	\$ 1,206.40	1.1689922	212,020	\$ 2,012.21	0.009491	
May-21	152,352	\$ 19,176.54	0.12587	801	\$ 1,011.40	1.262672	174,600	\$ 1,870.58	0.010714	
Jun-21	187,804	\$ 16,593.11	0.088353	538	\$ 808.68	1.5031227	271,900	\$ 2,409.49	0.008862	
Jul-21	245,574	\$ 27,430.86	0.111701	304	\$ 539.54	1.774803	151,610	\$ 1,553.06	0.0102438	
Aug-21	218,193	\$ 27,276.35	0.1250102	328	\$ 588.86	1.7953049	507,340	\$ 4,415.06	0.0087024	
	2,498,456	\$ 232,502.86	0.0991006	15,996	\$ 17,535.75	1.243174	3,396,387	\$ 29,582.37	0.0091273	\$ -

* Note: Cost per kWh is total electric cost divided by total KWh.
This is not the true cost per kWh, but a unit cost.

** 1 CCF = 100 cubic feet of gas