



MARION ISD UTILITIES

Fiscal Year 2019-2020



	Electric			Gas			Water			
	kWh	Cost	\$/kWh *	CCF **	Cost	\$/CCF	Gallons	Cost	\$/Gallon	Reuse Water
Sep-19	306,012	\$ 27,075.45	0.088478	768	\$ 824.78	1.0739323	121,930	\$ 3,868.81	0.0317298	
Oct-19	341,031	\$ 30,887.79	0.0905718	2,056	\$ 1,803.43	0.8771547	441,450	\$ 8,021.12	0.0181699	
Nov-19	256,576	\$ 25,914.89	0.1010028	2,240	\$ 1,943.11	0.8674598	1,129,840	\$ 13,573.45	0.012014	
Dec-19	174,434	\$ 15,917.42	0.091252	1,907	\$ 1,689.95	0.886182	688,680	\$ 11,328.11	0.016449	
Jan-20	148,258	\$ 14,644.48	0.098777	2,390	\$ 2,056.94	0.8606444	504,880	\$ 8,939.65	0.0177065	
Feb-20	149,809	\$ 13,273.70	0.088604	2,169	\$ 1,837.28	0.8470632	177,120	\$ 4,488.17	0.0253397	\$ -
Mar-20	171,800	\$ 14,911.55	0.086796	1,668	\$ 1,754.29	1.0517326	213,300	\$ 4,945.84	0.023187	
Apr-20	138,211	\$ 12,493.27	0.090393	559	\$ 655.22	1.1721288	182,090	\$ 4,543.66	0.024953	
May-20	109,369	\$ 10,543.56	0.0964036	388	\$ 490.21	1.263428	119,170	\$ 3,872.02	0.032492	
Jun-20	139,091	\$ 13,745.32	0.098822	350	\$ 462.25	1.3207143	64,860	\$ 3,206.39	0.049436	
Jul-20	189,432	\$ 10,434.88	0.0550851	198	\$ 372.77	1.882677	89,480	\$ 3,344.01	0.0373716	
Aug-20	230,493	\$ 17,216.63	0.0746948	205	\$ 389.21	1.8985854	276,000	\$ 2,508.60	0.0090891	
	2,354,516	\$ 207,058.94	0.0884067	14,898	\$ 14,279.44	1.1668085	4,008,800	\$ 72,639.83	0.024828	\$ -

* Note: Cost per kWh is total electric cost divided by total KWh.
This is not the true cost per kWh, but a unit cost.

** 1 CCF = 100 cubic feet of gas