

Bond Review Committee

March 28, 2019

Marble Falls ISD Bond Review Committee (BRC)

March 28, 2019
MFISD Community Room
5:30 p.m.

| | |
|-----------------------------|----------------------|
| Introductions | Chris Allen |
| Purpose of the Committee | Chris Allen |
| Why You? | Chris Allen |
| MFISD Goal | Chris Allen |
| Additional Information | Chris Allen |
| Getting Started | Chris Allen Group |
| Next Meeting: June 20, 2019 | |

- ▶ As we begin...
 - ▶ Sign-in/ Dietary requirements
 - ▶ Facilities
 - ▶ Personal needs
 - ▶ Review the agenda

Introductions

- ▶ Please tell the group your name, role (i.e. parent, teacher, business operator/owner, etc.) any campus affiliations, and about your children if applicable.
 - ▶ Facilitators
 - ▶ Committee

Purpose of the Bond Review Committee

- ▶ In 2018, MFISD requested that the community approve a \$55 million bond proposal - the community graciously voted "YES".
- ▶ Prior to the vote on the bond proposal, the District indicated how the \$55 million would be spent to accomplish certain goals.
- ▶ The purpose of this committee is to provide accountability for and validate the use of the bond money for its stated purpose.
- ▶ We are not here to discuss how the money should be spent - that was determined prior to approval of the bond proposal.

How Will the Committee Accomplish Its Task?

- ▶ Review project and expenditure data
 - ▶ Projects
 - ▶ Cost (projected/actual)
 - ▶ Percent Complete
- ▶ See the results of the work
 - ▶ Pictures
 - ▶ Presentations
 - ▶ Tours/experiences
- ▶ Answers to questions asked

Why You?

- ▶ Representative
- ▶ Trusted
- ▶ Supports Transparency

My/The District's Goal

- ▶ Maintain and build trust
 - ▶ Transparency
 - ▶ Relationships
 - ▶ Responsiveness
 - ▶ Results
- ▶ Investment
 - ▶ We are yours and you are ours!

Additional Information

- ▶ At some point I will update the School Board about this group's progress - that means your name will be public
- ▶ These meetings are by invitation only (let me know if you'd like someone invited)
- ▶ Be a voice

Let's Get Started

THE PROCESS

- The Facilities Planning Committee (FPC), comprised of a cross-selection of the community, met over the course of four months to study and prioritize the facility needs of the district.
- Reviewed current facilities, demographic reports, district financial information, project options and cost details.
- Formed a recommendation for a November 2018 bond election.



SAFETY & SECURITY

- Lockdown systems and keyless access control panels
- Upgrade fire suppression systems
- Improve traffic circulation and parking
- New buses equipped with seatbelts
- Mental health and counseling spaces at all campuses



BOND PROPOSAL OVERVIEW

RENOVATIONS

- New front entrance to high school
- High School Athletic Facilities upgrades/replacements due to equity and safety concerns
- Improve acoustics and sound proofing of existing band hall at Marble Falls Middle School
- Connect buildings to reduce entry points at Highland Lakes
- Renovate “Pink Building” / old junior high for future district use



AGING FACILITIES

- Repair/replace heating and air conditioning systems (at least 90 units are more than 25 years old)
- Repair/replace roofs and plumbing
- Seal or resurface certain drives / parking areas
- Technology

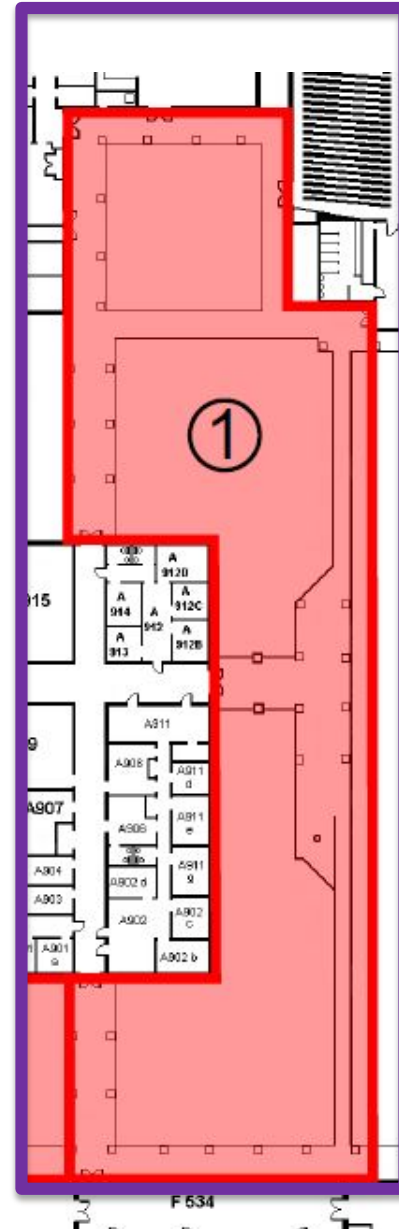


MARBLE FALLS HIGH SCHOOL (Year Built 1988)

- New front entrance
 - Secure/single point of entry vestibule
 - Expanded service and assistance area, fine arts and collaboration spaces
- Addition to connect existing cafeteria, library and student commons
- Athletic Facilities
 - Expanded girls' locker room at Max Copeland gym
 - Resurface track and turf at Mustang Stadium



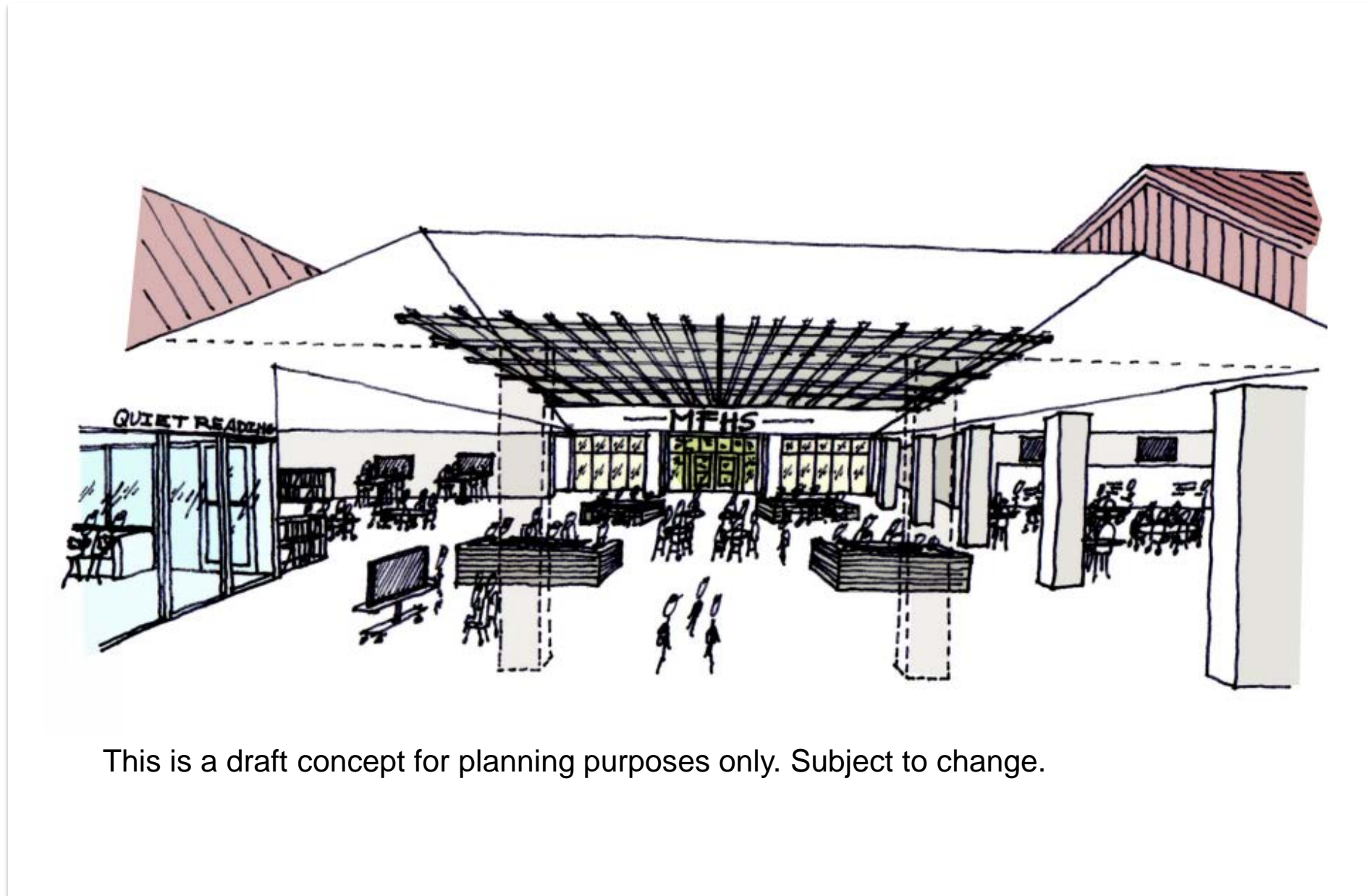
MARBLE FALLS HIGH SCHOOL



COURTYARD GOES FROM...



...TO EXPANDED CAFETERIA/COMMONS



This is a draft concept for planning purposes only. Subject to change.

MARBLE FALLS MIDDLE SCHOOL (Year Built 1967, 1968, 1988, 1998, 2008)

- Improve / expand cafeteria to ease overcrowding
- Sound proof existing band hall
- Restroom improvements



MARBLE FALLS ELEMENTARY SCHOOL (Year Built 1961, 1998)

- Update D Wing to update / match remainder of campus
- Renovate “Pink Building”/ old junior high to be used for early childhood education

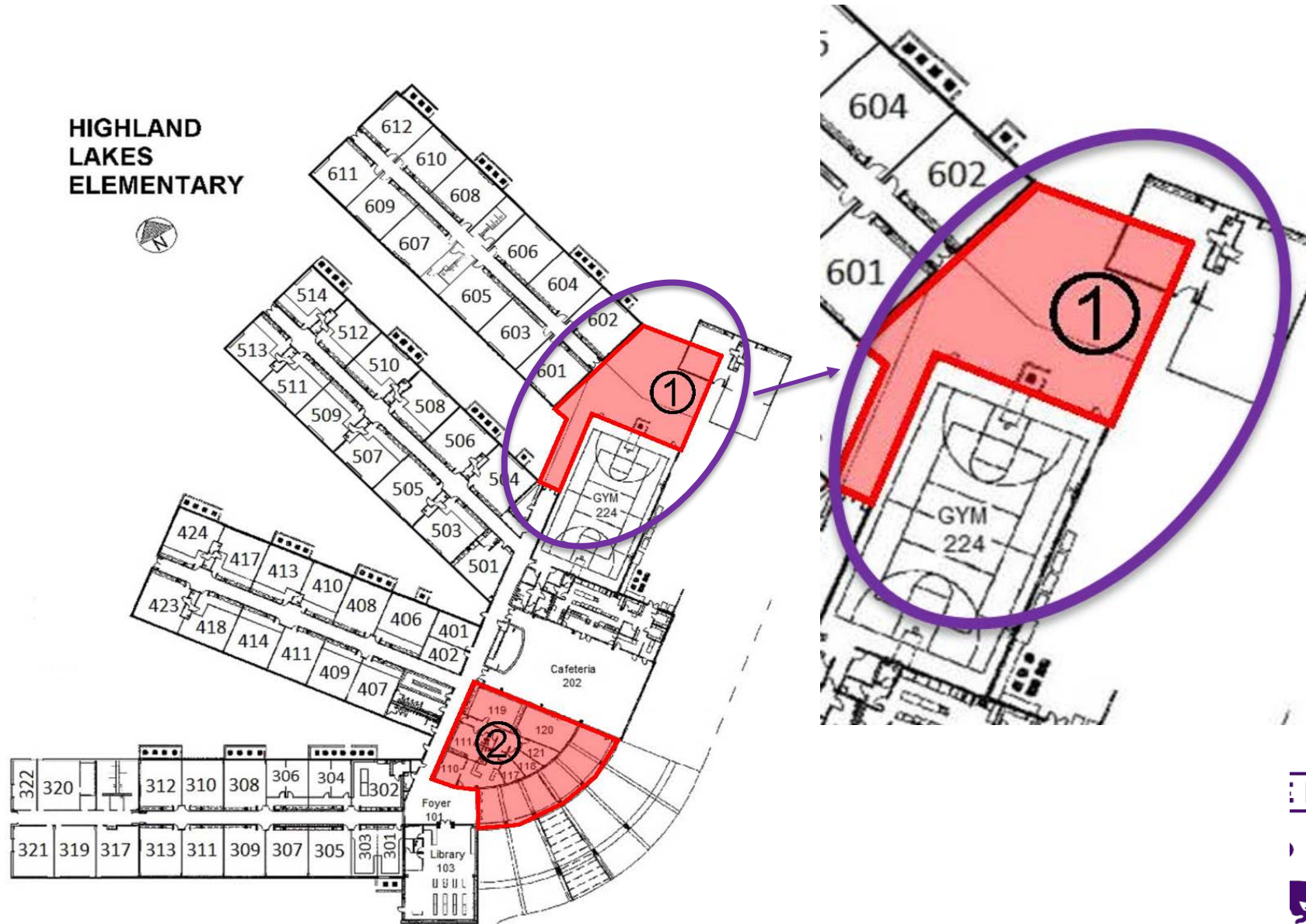


HIGHLAND LAKES ELEMENTARY SCHOOL (Year Built 1998, 2004)

- Connect main campus to 4th grade hall to reduce entry points
- Renovate / expand service and assistance locations



HIGHLAND LAKES ELEMENTARY



OTHER

- Phase III- Restroom and office additions at Transportation Building (move district employees out of portable offices)
- Purchase buses with three-point harnesses
- Technology equipment and infrastructure for students and teachers to support 21st Century learning



Key Information...

- ▶ Construction cost = labor and materials
- ▶ Soft cost = professional fees (e.g. lawyers, architects, engineers, etc.)
- ▶ FFE = Furniture, fixtures, equipment
- ▶ Construction delivery method = the process by which the ISD facilitates acquiring the services and products needed to complete a project while providing the best value to the District
 - ▶ Design/build - HVAC
 - ▶ Construction Manager at Risk - Renovations
 - ▶ Competitive Sealed Proposal - Drives and pavement
 - ▶ BuyBoard - Turf/Track

As of today...

- ▶ Sold \$55 million of bonds at 3.118% (projected at 4%)
- ▶ Electronic safety mechanisms
 - ▶ Projected - \$863, 597 - 67 doors
 - ▶ Contracted - 291,491 - 82 doors
- ▶ Buses
 - ▶ Projected - \$110,000/bus
 - ▶ Contracted - 6 at avg. of \$102,205
- ▶ HVAC
- ▶ Turf/track
- ▶ Drives and paves
- ▶ Renovations

Thank You for Attending

Next Meeting: June 20, 2019