

**Marble Falls ISD**



**Love and Inspire**

**FACILITIES PLANNING  
COMMITTEE**

**Meeting 1  
April 19, 2018**

**WELCOME!**

# Agenda

- **Welcome & Introductions**
- **Committee Overview**
- **State of the District**
- **Overview of Planning Work**
- **Facility Assessment Overview**
- **Closing**



**Thank You!!**



# Introductions

- **As Table Groups...**
  - Name (please write it on your name tent as well)
  - Profession / Role in the community
  - Number of years in the community
  - Children / Grandchildren in the district – grade and campus
  - As a Table One Word to Describe Marble Falls ISD



# COMMITTEE OVERVIEW



# Committee

## Committee Goal

The goal of the Committee is to involve a broad cross-section of Marble Falls Independent School District in evaluating current and long-term facility needs.

## Committee Membership

Obtaining different perspectives from the entire community is very important to the process.

Selected through nominations to achieve a diverse cross-section of the MFISD community.



# Purpose and Charge

- **Consider the educational needs of all students and align with the district's mission, vision and goals.**
- **Represent the entire community, its values and perceptions in the facility planning process.**
- **Assess and prioritize the district's current and long-term facility needs, including, but not limited to:**
  - Building age, safety and condition
  - District growth and capacity
  - Evolving educational delivery and programs
- **Potentially bring forward recommendations to the Board of Trustees as to how to proceed with a long-range plan.**



# Committee Process

**In the upcoming meetings, the committee will discuss the following topics:**

- Existing Facility Conditions
  - Facility and Equipment Needs
  - School Finance
  - Potential Solutions & Cost Analysis
  - Community Survey
- **District staff members and district consultants will aid the committee and serve as information providers.**
  - **Will be led by chairperson(s).**





# Role of Chairpersons

- **Lead each committee meeting according to the agenda, making adjustments where necessary**
- **Facilitate large group discussion and seek to build consensus**
- **Assure all ideas and/or positions are heard and given equal opportunity for expression**
- **Keep Committee focused and on task**
- **Serve as Committee spokesperson before the Board of Trustees for final recommendations presentation**



# Committee Process

**All committee meetings will be held from 6:00 pm - 8:00 pm:**

- **Meeting 2: Thursday, April 26**
- **Meeting 3: Thursday, May 10**
- **Meeting 4: Thursday, May 24**
- **Meeting 5: Thursday, June 14**
- **Meeting 6: Thursday, June 28**
- ***Meeting 7: Thursday, July 12 (if needed)***
- **If needed - recommendations to the Board of Trustees:  
Tuesday, July 16, 2018**



# Role of MFISD Administration/Board

- **Striking the balance**



# DISTRICT OVERVIEW



# Our Vision and Mission

## **Vision Statement:**

Marble Falls ISD has an unyielding commitment to love every child and inspire them to achieve their fullest potential.

## **Mission Statement:**

The mission of the Marble Falls ISD is to inspire and empower all students to lead extraordinary lives and embrace the possibilities of the 21st century through relevant, engaging learning experiences led by inspirational and nurturing educators.



# Our Goals

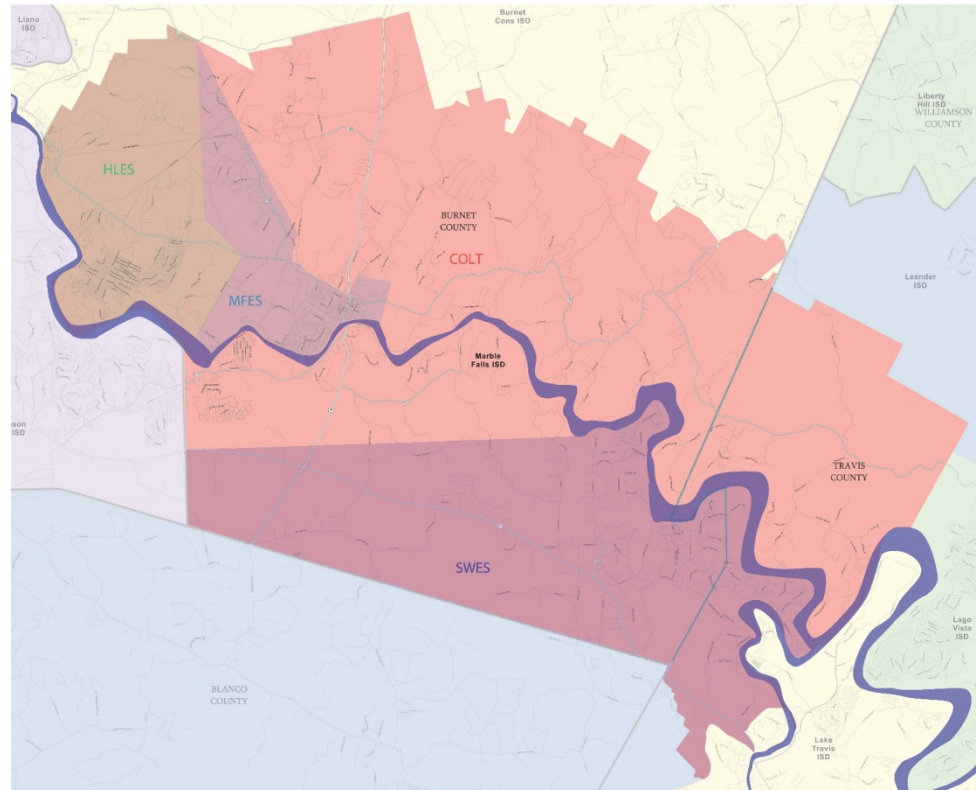
- **Academic Achievement**
- **Leadership Development**
- **Communications & Community Relations**
- **Safe and Healthy Environment**
- **Human Capital**
- **Financial & Operations Management**



# Our Schools

**7 schools serving more than  
4,200 students grades PK-12**

- Colt, Highland Lakes, Marble Falls and Spicewood Elementary School
- Marble Falls Middle School
- Marble Falls and Falls Career High School



# Our Schools

- **HEB Excellence in Education, Fine Arts, Athletics, Academics, Operations**
- **Student to teacher ratio**
  - K-6 = 18:1
  - 7-12 = 19:1
- **640 staff/teachers**
- **Student population:**
  - 60% low SES
  - 15% ELL

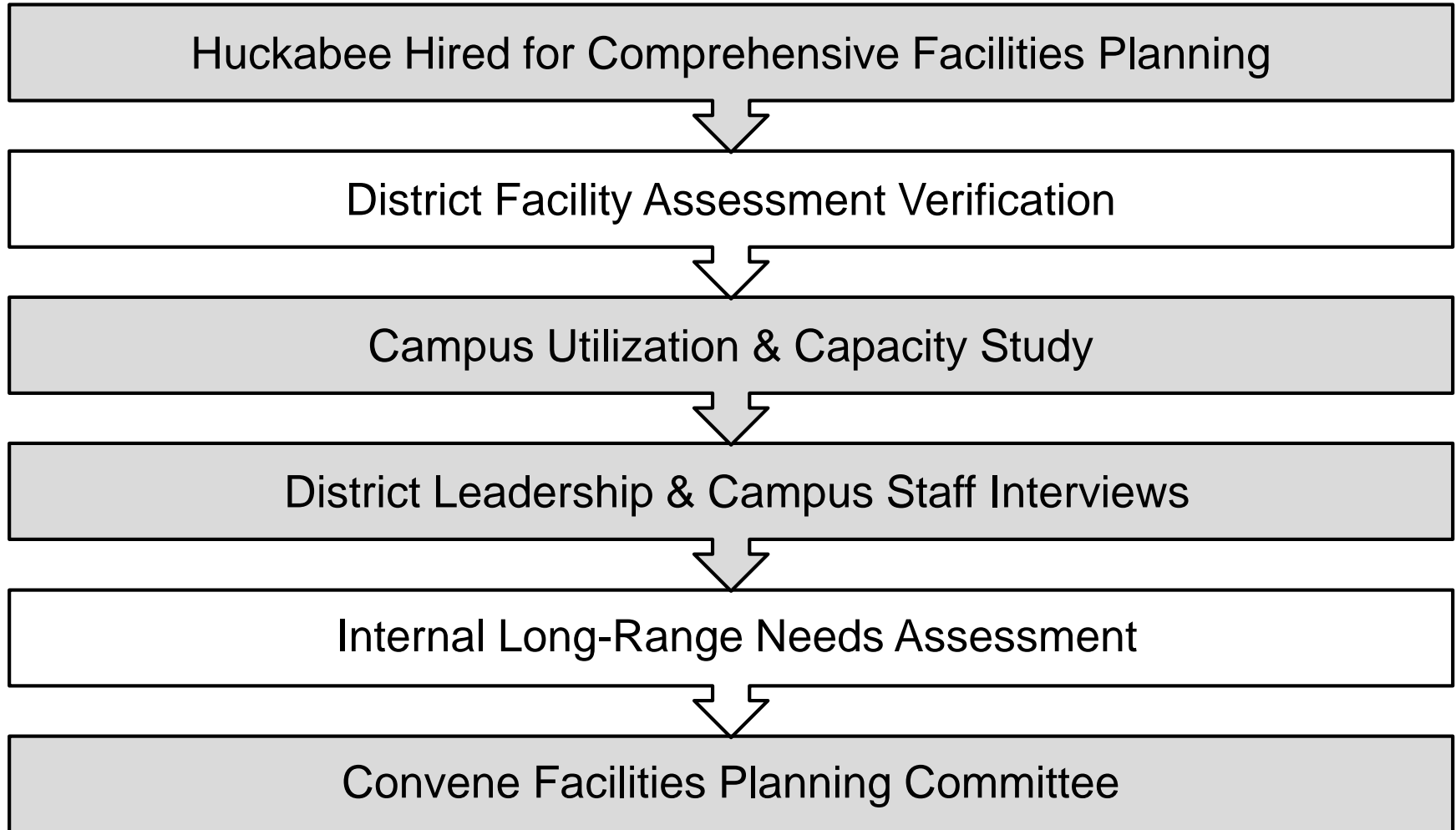




# OVERVIEW OF PLANNING WORK COMPLETED



# Planning Work Completed or In Progress



# Facility Assessment

- **Completed in 2016/ 2017**
- **Purpose:** Outlines the general condition of district facilities to support possible solutions and cost estimates for meeting our Long Range Needs.
- **Evaluates: Aging Conditions of Building Systems**
  - Mechanical & Electrical Systems
  - Exterior Envelope (walls and roof)
  - Interior Finishes



**QUESTIONS?**



# LOOK AHEAD

## Next Meeting:

Thursday, April 26

6:00 p.m.

Administration Building

## Coming Up:

- Demographic Report
- School Finance 101
- Departmental Presentations

All meeting information, materials and resources will be posted at

<https://www.marblefallsisd.org/fpc>



**Thank You!!**

