



Organization: MARBLE FALLS ISD
 Campus/Site: N/A
 Vendor ID: 1746001682

County District: 027904
 ESC Region: 13
 School Year: 2020-2021

SAS#: ARPAAA21

2020-2023 ARP ESSER III Federal Grant Application

Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: American Rescue Plan (ARP) Act of 2021, Elementary and Secondary School Emergency Relief (ESSER III) Fund

Part 1: Available Funding

[View List of SSA Members](#)

Available Funding	
Description	ARP ESSER III
1. Fund/SSA Code	282
2. Planning Amount	
3. Final Amount	\$6,206,112
4. Carryover	
5. Reallocation	
Total Funds Available	\$6,206,112

Part 2: Budget Summary

A. Budgeted Costs		
Description	Class/ Object Code	ARP ESSER III
1. Consolidated Administrative Funds		<input type="radio"/> Yes <input type="radio"/> No
2. Payroll Costs	6100	\$4,992,883
3. Professional and Contracted Services	6200	\$477,000
4. Supplies and Material	6300	\$282,505
5. Other Operating Costs	6400	\$112,500
6. Debt Services	6500	
7. Capital Outlay	6600	\$0
8. Operating Transfers Out	8911	
Total Direct Costs		\$5,864,888
9. Indirect Costs		\$341,224
Total Budgeted Costs		\$6,206,112
Total Funds Available Minus Total Costs		\$0
10. Payments to Member Districts of SSA	6493	

B. Breakout of Direct Admin Costs

Part 2B Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.