

Mapleton School District #32
School Board Meeting
June 18, 2024

6:00 p.m. Deadwood Center and on YouTube: https://youtube.com/live/iTes_C_TNks

Our mission is to provide a supportive and safe learning environment where all students are encouraged and empowered to reach their educational and personal potential.

1. Opening Ceremony
2. Review of the Agenda
3. Public Comment on Agenda Items– Submit form BDDH-AR from Board Policy for prior approval
4. Wilson Architecture- TAP update
5. District Reports
 - 5.1. Division 22 Updates
 - 5.2. MS/HS Report
 - 5.2.1. Senior Project Presentation – Kylee Carson
 - 5.3. Elementary Report
 - 5.4. Wellness Policy Report – Courtney Stone
6. Finance/Tech/Maintenance Report/Documentation
7. Consent Agenda
 - 7.1. Payroll Check Register
 - 7.2. Accounts Payable Check Register
 - 7.3. Prior Month's Minutes
8. Action Items
 - 8.1. Budget Adoption
 - 8.2. Science and Math – Plans and Approval
 - 8.3. Health Insurance Plans- Add Kaiser to certified agreement
 - 8.4. Classified Contract renewals: Kelsie Allen, Cassie Barrows, Zac Burt, Carrie Dean, Brenda Dutra, Kale'a Galbreath-Ford, Kristina Hill-Riggs, Tami Jenkins, Kirsten Kelley, Crystal Massie, Mashell Moore, Jamie Roby, Natalie Ross, Yvette Simington, Kent Snyder, Courtney Stone, Haley Strenke, Heidi Sundstrom, Shawn Walker, Novaleigh Wheeler
 - 8.5. Superintendent Contract
 - 8.6. Personnel: Hire: Elizabeth Hudgens, ES Principal; Angela James, Custodial/Bus
 - 8.7. 1st Read of Policies:
 - 8.7.1.AC – Nondiscrimination, Required
 - 8.7.2.CBG – Evaluation of the Superintendent, Required
 - 8.7.3.CCG – Evaluation of Administrators, Required
 - 8.7.4.DJC - Bidding Requirements (Versions 1 & 2), Delete
 - 8.7.5.DJC-AR – Exemptions from Competitive Bidding and Special Procurements, Delete
 - 8.7.6.DJCA – Personal Service Contracts, Delete
 - 8.7.7.DJCA-AR – Personal Service Contracts, Delete
 - 8.7.8.EBBA – First Aid**, Delete
 - 8.7.9.EBBA-AR – First Aid - Infection Control, Delete
 - 8.7.10. EBBB – Injury or Illness Reports, Required
 - 8.7.11. EBC/EBCA – Emergency Procedures and Disaster Plans, Delete
 - 8.7.12. EBCA – Safety Threats**, Required, New
 - 8.7.13. GBEBB – Staff – HIV, AIDS, and HBV, Delete
 - 8.7.14. GBN/JBA – Sexual Harassment, Required
 - 8.7.15. GBNAB/JHFE – Suspected Abuse of a Child Reporting Requirements**, Required

- 8.7.16. GBNAB/JHFE-AR(1) – Reporting of Suspected Abuse of a Child, Required
 - 8.7.17. GBNAB/JHFE-AR(2) – Abuse of a Child Investigations Conducted on District Premises,
 - 8.7.18. GCDA/GDDA – Criminal Records Checks and Fingerprinting *, Delete
 - 8.7.19. GCDA/GDDA – Criminal Records Checks and Fingerprinting *, Required, New
 - 8.7.20. GCDA/GDDA-AR – Criminal Records Checks and Fingerprinting, Delete
 - 8.7.21. IGBAF – Special Education – Individualized Education Program (IEP)** , Required
 - 8.7.22. IGBAF-AR – Special Education: Individualized Education Program (IEP)**/* , Required
 - 8.7.23. IGBAG – Special Education – Procedural Safeguards** , Required
 - 8.7.24. JGAB – Use of Restraint or Seclusion** , Required
 - 8.7.25. JGAB-AR – Use of Restraint or Seclusion** , Required
 - 8.7.26. JHC – Student Health Services and Requirements** , Delete (in lieu of new EBBA)
 - 8.7.27. JHCC – Communicable Diseases - Students, Delete
 - 8.7.28. JHCC-AR – Communicable Diseases - Students, Delete
 - 8.7.29. JHCCA – Students - HIV, HBV and AIDS** , Delete
 - 8.7.30. JHCCF – Pediculosis (Head Lice), Delete
 - 8.7.31. JHCCF – Pediculosis (Head Lice), was Version 3, now stand-alone, Optional
 - 8.7.32. JHCCF-AR – Pediculosis (Head Lice), Delete
9. Discussion Items
- 9.1. OSBA Training
 - 9.2. Listening Session Follow-up
 - 9.3. Sports Participation – Drug Testing
10. Public Comment on Items not on the agenda- Submit form BDDH-AR from Board Policy for prior approval
- 10.1. The School Board is interested in hearing from the public and will do so at this time on the agenda. The Board requests that patrons limit their comments to five minutes. Please state your name and physical address for the record. If a response to your concern requires action of the School Board or a gathering of information, it may be placed on a future agenda. Personnel matters may not be discussed in public at a Board meeting. Patrons who have personnel concerns should share them directly with the Superintendent.
11. Comments from the Board
12. Adjournment

Mapleton School Board Vision

- We strive to base all of our decisions on what is best for all students.
- We believe that all students can learn and must strive to attain high academic achievement and personal growth.
- We believe we must develop and nurture intellectual curiosity and a desire for discovery and achievement.
- We believe our curriculum must challenge, prepare and inspire all students to be successful at the next level of their lives; to work and live as contributing members in a diverse society.
- We believe that strong partnerships with parents and the broader community are essential to achieving the goals of education. As such, we exercise open and transparent district communication and provide opportunities for participation, dialogue and understanding.
- We believe it is essential to attract and retain the best staff members to serve the needs of our school community.

- We believe in supporting and empowering staff to continually improve instruction and student success in all modes of learning.
- We believe that adequate financial resources are essential for excellent outcomes.
- We believe in supporting and empowering our school community by treating everyone with dignity and respect.

Mapleton School District Monthly Enrollment

Enrollment	September	October	November	December	January	February	March	April	May	June
PK	8	11	11	11	11	11	12	12	13	13
K	5	5	5	5	5	5	5	4	5	5
1	9	10	10	9	7	7	6	6	6	6
2	9	9	9	9	9	10	10	9	8	8
3	13	13	13	13	13	13	13	12	12	12
4	13	12	12	13	13	13	12	12	12	12
5	14	14	14	14	14	14	14	14	14	14
6	14	14	14	14	14	14	14	14	14	14
7	9	10	10	12	11	12	12	13	13	13
8	20	19	19	18	18	19	19	20	19	18
9	11	11	12	13	12	12	10	10	10	10
10	10	10	10	10	10	10	11	11	10	11
11	9	9	9	9	9	9	10	10	10	10
12	9	7	7	7	7	7	7	7	7	7

Totals	September	October	November	December	January	February	March	April	May	June
2023-2024	153	154	155	157	153	156	155	154	153	153
2022-2023	161	154	158	158	157	158	161	163	158	157
Previous years did not include preschool count.										
2021-2022	140	135	134	133	133	135	132	128	130	129
2020-2021	146	145	137	137	138	138	129	126	127	127
2019-2020	157	154	153	154	149	147	146	146	146	146
2018-2019	158	156	157	151	149	148	149	149	149	145
2017-2018	142	141	136	135	138	142	143	144	145	145
2016-2017	152	154	148	146	140	138	134	138	139	140

MAPLETON SCHOOL DISTRICT 32
Revenue Expenditure Comparison
2023-2024 School Year

	July 1	August 2	September 3	October 4	November 5	December 6	January 7	February 8	March 9	April 10	May 11	June 12	End of Year 13	Total
REVENUES	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
100- TAXES	-	1,639	1,156	1,051	507,732	237,530	7,278	3,380	16,093	3,110	2,666	-	-	781,637
100- INTEREST	11,142	12,142	11,155	12,091	11,534	14,568	14,603	14,124	14,056	12,892	13,050	-	-	141,356
100- SSF	376,311	187,977	188,043	187,977	187,911	187,977	188,066	188,000	188,066	223,110	436,216	-	-	2,539,654
100- COUNTY TIMBER	607	-	-	-	-	-	-	-	-	-	-	-	-	607
Other Fund 100	437	8,911	437	437	8,361	12,235	502	13,510	703	2,006	65,743	-	-	113,282
Fund 200	-	35,023	-	15,882	50	144,739	33,070	1,210	7,435	115,680	96,359	-	-	449,448
Fund 300	-	426	300	269	138,360	64,728	1,956	912	4,382	832	722	-	-	212,887
Fund 400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	388,497	246,118	201,091	217,708	853,947	661,776	245,474	221,137	230,735	357,630	614,757	-	-	4,238,871

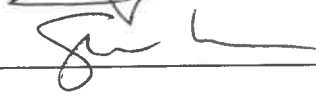
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
EXPENDITURES	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
SALARIES	48,671	71,845	97,203	107,170	118,868	111,494	104,097	115,018	113,461	427,561	155,737	-	-	1,471,125
FRINGE	24,041	31,568	43,862	45,129	51,307	49,676	49,053	52,643	52,385	251,647	81,730	-	-	733,041
SERVICES	7,296	9,332	23,776	13,406	42,796	36,636	17,940	15,663	21,628	19,872	39,795	-	-	248,140
SUPPLIES	3,279	9,945	15,477	3,405	15,820	5,644	(1,930)	70,324	(46,484)	3,645	19,159	-	-	98,285
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FEES/DUES	778	128,553	10,011	5,506	1,600	1,925	205	195	381	1,012	1,624	-	-	151,789
TRANSFERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESERVE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fund 200	11,311	259,343	187,747	206,843	151,015	151,912	141,566	192,160	160,551	(323,218)	113,495	-	-	1,252,725
Fund 300	-	-	-	-	49,084	-	-	-	-	-	154,566	-	-	203,650
Fund 400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	95,375	510,587	378,076	381,458	430,491	357,288	310,930	446,003	301,921	380,519	566,107	-	-	4,158,756

MAPLETON SCHOOL DISTRICT 32
GENERAL LEDGER May, 2024

Fund Title	Fund No.	A100	A101		A105				Fund Totals
		Student Body	Checking		LGIP				
General	100		\$1,001,934.03		\$2,176,977.66				\$3,178,911.69
SRSA	204		-\$16,552.48		\$0.00				-\$16,552.48
REAP	205		-\$22,392.46		\$0.00				-\$22,392.46
IDEA	206		-\$65,814.93		\$0.00				-\$65,814.93
Title I	210		-\$93,965.70		\$0.00				-\$93,965.70
ESSER	214		\$344.37		\$0.00				\$344.37
SIA	251		-\$98,932.34		\$0.00				-\$98,932.34
M98 Perkins	252		-\$61,756.35		\$0.00				-\$61,756.35
Gear-Up	255		-\$18,319.76		\$0.00				-\$18,319.76
Misc State	259		\$35,926.11		\$0.00				\$35,926.11
Preschool	260		-\$107,973.90		\$0.00				-\$107,973.90
Transportation	261		-\$196,058.84		\$184,566.00				-\$11,492.84
Textbook	262		-\$8,528.62		\$0.00				-\$8,528.62
PERS-Retire	263		\$192,152.01		\$0.00				\$192,152.01
Capital Improvements	264		\$316,057.25		\$0.00				\$316,057.25
Misc/Donations-Grants	265		\$24,586.65		\$0.00				\$24,586.65
YTP	271		-\$3,890.23		\$0.00				-\$3,890.23
LESD-Perkins	272		-\$2,800.00		\$0.00				-\$2,800.00
Student Body	280	\$95,695.97	\$0.00		\$0.00				\$95,695.97
Food Service	299		-\$15,910.23		\$0.00				-\$15,910.23
Debt Service	300		-\$203,649.93		\$246,500.49				\$42,850.56
Erate	215		\$0.00						\$0.00
									\$0.00

General Ledger Balance	\$95,695.97	\$654,454.65	\$0.00	\$2,608,044.15	\$0.00	\$0.00	\$0.00	\$3,358,194.77
Bank Account Balance	\$95,695.97	\$654,454.65	\$0.00	\$2,608,044.15	\$0.00	\$0.00	\$0.00	\$3,358,194.77

Reconciled by:  6/13/24

Reviewed by:  6/15/24

Reconciliation for May 31, 2024

>1 Month Outstanding Checks

18841	\$	315.00
18889	\$	540.00
13485	\$	368.07
18914	\$	215.00
18946		113.30


Beg. Balance	\$	529,974.78
Deposits	\$	89,340.71
Rent	\$	437.09
CC Rebate	\$	1,839.57
LGIP Transfers	\$	600,000.00
Grant Payment	\$	12,781.25
Misc (Surplus Sales)		
Interest	\$	6.10
Total Revenues/Credits	\$	704,404.72
Accounts Payable Total	\$	419,601.15
Payroll	\$	160,323.70
Misc (voids)		
Total Expenses/Debit	\$	579,924.85
Total Calculated	\$	654,454.65

<1 Month Outstanding Checks

18982		250.00
18984		300.00
18987	\$	122.45
18990		250.00
18991		240.00

Bank Statement Balance	\$	657,168.47
OS Checks	\$	2,713.82
Adj. Bank Bal.	\$	654,454.65
Adj. Bank Balance	\$	654,454.65
LGIP General	\$	2,608,044.15
Student Body	\$	95,695.97
Total Balance	\$	3,358,194.77
General Ledger Balance	\$	3,358,194.77

Total Outstanding \$ 2,713.82


 Reconciled By _____ Date 6/3/24

 Reviewed By _____ Date 6/5/24

SUNGARD
 DATE: 06/03/2024
 TIME: 10:43:46

MAPLETON SCHOOL DISTRICT #32
 OUTSTANDING CHECKS

PAGE NUMBER: 1
 ACCTPA21
 ACCOUNTING PERIOD: 11/24

SELECTION CRITERIA: transact.yr='24' and transact.period='11'

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NUMBER	DATE ISSUED	DATE CLEARED	VENDOR	CLEARED	OUTSTANDING
A101	18968	05/08/2024		2727 CARRIE DEAN		61.18
A101	18969	05/08/2024		2996 COURTNEY STONE		1,071.73
A101	18970	05/08/2024		3008 KAMARI MOELLER		400.00
A101	18971	05/08/2024		1637 MAPLETON HIGH SCHOOL		150.00
A101	18972	05/08/2024		1145 MAPLETON WATER DISTRICT		1,079.25
A101	18973	05/08/2024		2505 NORTHWEST REGIONAL ESD		25.00
A101	18974	05/08/2024		2949 TUCKER FORD		62.92
A101	18975	05/08/2024		2664 ZIONS BANK		154,565.51
A101	18976	05/08/2024		2727 CARRIE DEAN		400.00
A101	18977	05/08/2024		3009 COOL BREEZE REFRIGERATION		12,000.00
A101	18978	05/13/2024		1956 FIDELITY INVESTMENTS		540.00
A101	18979	05/13/2024		1637 MAPLETON HIGH SCHOOL		150.00
A101	18980	05/13/2024		1217 MAPLETON SCHOOL DISTRICT		400.00
A101	18981	05/13/2024		1060 OREGON EDUCATION ASSOCIAT		1,303.95
A101	18982	05/22/2024		2961 BROOKINGS-HARBOR HIGH SCH		250.00
A101	18983	05/22/2024		2727 CARRIE DEAN		85.76
A101	18984	05/22/2024		2891 CHEMAWA INDIAN SCHOOL		300.00
A101	18985	05/22/2024		3009 COOL BREEZE REFRIGERATION		1,065.00
A101	18986	05/22/2024		1043 COSA		449.00
A101	18987	05/22/2024		2908 STEPHANIE R GRIJALVA		122.45
A101	18988	05/22/2024		1186 LES SCHWAB TIRES		673.96
A101	18989	05/22/2024		2535 MINERS GRADUATE SERVICES		171.65
A101	18990	05/22/2024		1809 OREGON SECRETARY OF STATE		250.00
A101	18991	05/22/2024		1870 OSBA LEGAL ASSISTANCE TRU		240.00
A101	18992	05/22/2024		1324 YOUNG ELECTRIC		1,274.00
A101	90002350	05/29/2024		1431 ALSCO		265.40
A101	90002351	05/29/2024		1762 AMAZON.COM		3,173.57
A101	90002352	05/29/2024		2970 ART OF EDUCATION, LLC		974.00
A101	90002353	05/29/2024		1030 CENTRAL COAST DISPOSAL IN		1,033.25
A101	90002354	05/29/2024		1031 CENTRAL LINCOLN PUD		6,737.03
A101	90002355	05/29/2024		3012 CHEF STORE		994.01
A101	90002356	05/29/2024		1033 CHEVRON		13.56
A101	90002357	05/29/2024		2265 CITY OF EUGENE		100.00
A101	90002358	05/29/2024		2691 COASTAL PAPER & SUPPLY		707.84
A101	90002359	05/29/2024		1044 COSTCO		1,167.60
A101	90002360	05/29/2024		2321 CROCKETT'S INTERSTATE TOW		1,434.00
A101	90002361	05/29/2024		3014 DISCOVERY EDUCATION INC		2,325.00
A101	90002362	05/29/2024		2792 DOLLAR TREE		211.30
A101	90002363	05/29/2024		2927 DUVAL LAND MAINTENANCE		1,760.23
A101	90002364	05/29/2024		1162 FERRELLGAS		507.18
A101	90002365	05/29/2024		2832 FM SHEET METAL		4,596.30
A101	90002366	05/29/2024		1787 FRED MEYERS		205.63
A101	90002367	05/29/2024		2765 GROCERY OUTLET		171.41
A101	90002368	05/29/2024		2784 HOTELS.COM		195.53
A101	90002369	05/29/2024		2777 MISC FOOD VENDOR FOR TRAV		580.50
A101	90002370	05/29/2024		2815 MISC ONLINE VENDOR		1,026.80
A101	90002371	05/29/2024		1232 OASBO		330.00
A101	90002372	05/29/2024		2993 OCCUPATIONAL SAFETY ONLIN		29.00
A101	90002373	05/29/2024		1242 PACIFIC OFFICE AUTOMATION		5.52
A101	90002374	05/29/2024		2804 PAYPAL		1,034.24
A101	90002375	05/29/2024		3010 PETERSON TRUCKS		17,490.81
A101	90002376	05/29/2024		2879 PITNEY BOWES ONLINE		5.99
A101	90002377	05/29/2024		3013 PREMIER PRESS CLOTHING		1,516.52
A101	90002378	05/29/2024		1276 SAFEWAY INC-PORTLAND DIV		26.48

SUNGARD
 DATE: 06/03/2024
 TIME: 10:43:46

MAPLETON SCHOOL DISTRICT #32
 OUTSTANDING CHECKS

PAGE NUMBER: 2
 ACCTPA21
 ACCOUNTING PERIOD: 11/24

SELECTION CRITERIA: transact.yr='24' and transact.period='11'

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NUMBER	DATE ISSUED	DATE CLEARED	VENDOR	CLEARED	OUTSTANDING
A101	90002379	05/29/2024	1068	SAIF CORPORATION		677.15
A101	90002380	05/29/2024	2852	SANGOMA		146.31
A101	90002381	05/29/2024	2046	SCHOLASTIC		32.99
A101	90002382	05/29/2024	1282	SILKE COMMUNICATIONS INC		442.76
A101	90002383	05/29/2024	2268	STAPLES ADVANTAGE		1,535.02
A101	90002384	05/29/2024	2956	TARGET		43.51
A101	90002385	05/29/2024	2259	TEACHERS-TEACHERS.COM		14.95
A101	90002386	05/29/2024	2577	THE SHIPPIN' SHACK		39.60
A101	90002387	05/29/2024	3003	THRIFT BOOKS		90.02
A101	90002388	05/29/2024	1908	TRUE VALUE		159.26
A101	90002389	05/29/2024	1226	TYREE OIL INC.		8,812.39
A101	90002390	05/29/2024	1825	UNIVERSITY OF OREGON		286.00
A101	90002391	05/29/2024	2666	VEND WEST SERVICES, INC.		60.10
A101	90002392	05/29/2024	1150	VERIZON WIRELESS BELLEVUE		75.10
A101	90002393	05/29/2024	2820	VIKING PLUMBING		3,225.50
A101	90002394	05/29/2024	1988	WALMART		175.26
A101	90002395	05/29/2024	1227	WESTERN BUS SALES, INC.		92.91
A101	90002396	05/29/2024	3011	WILCO FARMERS STORE		15.98
A101	90002397	06/03/2024	2684	AMERICAN FIDELITY		1,800.00
A101	90002398	06/03/2024	2199	AMERICAN FIDELITY ASSURAN		1,580.00
A101	90002399	06/03/2024	2200	AMERICAN FIDELITY ASSURAN		593.10
A101	90002400	06/03/2024	1733	CIT TECHNOLOGY FIN SERV.		295.50
A101	90002401	06/03/2024	1057	HORACE MANN LIFE INS CO		1,262.71
A101	90002402	06/03/2024	1194	INTERNAL REVENUE SERVICE		50,476.23
A101	90002403	06/03/2024	2439	OEBB		23,915.86
A101	90002404	06/03/2024	1193	OREGON DEPARTMENT OF REVE		16,256.61
A101	90002405	06/03/2024	1070	PERS		73,934.14
A101	90002406	06/03/2024	1225	SYSCO FOOD SERVICES		7,789.61
A101	90002407	06/03/2024	1150	VERIZON WIRELESS BELLEVUE		62.52
TOTAL CASH ACCOUNT						419,601.15
TOTAL FUND						419,601.15
TOTAL REPORT						419,601.15

SUNGARD
 DATE: 05/08/2024
 TIME: 16:38:25

MAPLETON SCHOOL DISTRICT NO. 32
 CHECK REGISTER
 PAY RUN 24K MAY 2024

PAGE NUMBER: 1
 MODULE NUM: PAYCHK33
 PAY PERIOD END 04/30/2024
 CHECK DATE 05/15/2024

CHECK NO	EMPLOYEE NUMBER	-----EMPLOYEE-----	DEPOSIT AMOUNT	CHECK AMOUNT
13511	1240	BARROWS, CASSANDRA	.00	2,055.12
13512	1328	STRENKE, HALEY	.00	2,459.91
13513	1221	VERMILYEA, KATHY	.00	351.96
13514	1297	ROSS, NATALIE M	.00	2,751.47
13515	1309	FORD, TUCKER	.00	3,621.63
V80001670	1282	ALLEN, KELSIE L	2,857.59	.00
V80001671	1338	BLANCHARD, GARRETT	5,022.16	.00
V80001672	1336	BLOOD, KAYLEY	1,973.85	.00
V80001673	1339	BURTT, ZACHARY	2,822.13	.00
V80001674	1315	CLEMONS, VANESSA	3,466.24	.00
V80001675	1345	DREILING, RICHARD	516.58	.00
V80001676	1352	DUTRA, BRENDA	1,044.77	.00
V80001677	1319	GALBREATH FORD, KALEA	2,225.74	.00
V80001678	1337	GRAHAM, KAY	3,407.05	.00
V80001679	1325	GRIJALVA, STEPHANIE R	4,573.14	.00
V80001680	1348	HENDRICKS, AMANDA	383.53	.00
V80001681	1323	HENRY, CHRISTINE	4,674.15	.00
V80001682	1320	JACKSON, JANET	3,269.15	.00
V80001683	1334	KELLEY, KIRSTEN	1,261.45	.00
V80001684	1335	KRULL, JESSICA	1,221.74	.00
V80001685	1331	LONG, JEANNETTE	3,291.81	.00
V80001686	1252	MASSIE, CRYSTAL	2,761.38	.00
V80001687	1340	MOORE, JOSEPH MILES	5,025.40	.00
V80001688	1326	O'RENICK, TAMARA JOY	3,297.61	.00
V80001689	1246	PARKER, TYLL	425.43	.00
V80001690	1306	ROBY, JAMIE	3,243.26	.00
V80001691	1347	STONE, COURTNEY	4,067.72	.00
V80001692	1318	STROM, DAVID	902.26	.00
V80001693	1311	SUNDSTROM, HEIDI	2,136.06	.00
V80001694	1230	WALKER, SHAWN	1,987.63	.00
V80001695	1288	WHEELER, NOVALEIGH L	3,909.62	.00
V80001696	1324	WILSON, SUSAN	7,688.60	.00
V80001697	1090	MOORE, MASHELL L	1,646.01	.00
V80001698	1234	SNYDER, KENT	2,050.35	.00
V80001699	1041	DUVAL, RANDY	4,395.29	.00
V80001700	1097	TENNISON, JOYCE R	3,443.49	.00
V80001701	1263	CAIN, JOCELYN L	4,013.85	.00
V80001702	1266	DEAN, CARRIE	2,772.28	.00
V80001703	1307	DUVAL, CARLY A	3,175.00	.00
V80001704	1120	HILL-RIGGS, KRISTINA	2,404.30	.00
V80001705	1278	RICKS, JERON M	5,871.28	.00
V80001706	1293	SILVANI, DAYNA E	3,836.03	.00
V80001707	1065	SIMINGTON, YVETTE	2,056.90	.00
V80001708	1249	SMITH, CLARA M	4,537.85	.00
V80001709	1091	TIMPE, SARAH F	4,976.61	.00
V80001710	1295	TUCKER, AMBER C	1,741.06	.00
V80001711	1258	BURRUSS, LOUIS C	5,045.08	.00
V80001712	1279	CHAMBERS, DAWN M	3,739.52	.00
V80001713	1264	DOOLEY, MOLLY K	4,141.74	.00
V80001714	1310	FENTON, SUSAN	514.78	.00
V80001715	1145	FOSTER, JAMIE	3,597.99	.00
V80001716	1148	JENKINS, TAMARA	2,740.31	.00
V80001717	1141	JOHNSTON, TERRI	2,120.73	.00
V80001718	1049	LOGAN, DANITA G	272.24	.00
V80001719	1055	MOYER, BRENDA L	1,996.37	.00
V80001720	1036	ROSSI, KELLY L	538.50	.00

Handwritten:
 ✓
 5-13-24

SUNGARD
DATE: 05/08/2024
TIME: 16:38:25

MAPLETON SCHOOL DISTRICT NO. 32
CHECK REGISTER
PAY RUN 24K MAY 2024

PAGE NUMBER: 2
MODULE NUM: PAYCHK33
PAY PERIOD END 04/30/2024
CHECK DATE 05/15/2024

CHECK NO	EMPLOYEE NUMBER	-----EMPLOYEE-----	DEPOSIT AMOUNT	CHECK AMOUNT
TOTAL			56 CHECKS ISSUED 149,083.61	11,240.09

Mapleton School District #32
School Board Meeting Minutes
May 15, 2024

5:00 p.m. Mapleton High School and on YouTube: <https://youtube.com/live/nuMikWJE-yo>

Our mission is to provide a supportive and safe learning environment where all students are encouraged and empowered to reach their educational and personal potential.

1. Opening Ceremony- Attending: Abbie, Maree, Michelle, Mizu, Abbie
2. Review of the Agenda
3. Public Comment on Agenda Items– Submit form BDDH-AR from Board Policy for prior approval
4. Budget Committee Meeting- attending: Tim, Kathy, Mary Ellen
 - 4.1. Elect Budget Committee Chair- Mary Ellen nominated, unanimous approval
 - 4.2. Presentation of the Budget- presented by Jeron
 - 4.3. Budget Discussion
 - 4.4. Public Comment- no comments
 - 4.5. Budget Action- motion to approve by Tim, second by Kathy, unanimous approval
5. District Reports- presented by Courtney and Sue
 - 5.1. MS/HS Report
 - 5.2. Elementary Report
6. Finance/Tech/Maintenance Report/Documentation
 - 6.1. 2023 Finalized Audit- presented by Jeron- no findings
7. Consent Agenda- motion to approve by Mizu, second by Andrea- unanimous approval
 - 7.1. Payroll Check Register
 - 7.2. Accounts Payable Check Register
 - 7.3. Prior Month's Minutes
8. Discussion Items
 - 8.1. OSBA Training
 - 8.2. Listening Session Follow-up
9. Action Items

10. Public Comment on Items not on the agenda- Submit form BDDH-AR from Board Policy for prior approval
11. Comments from the Board
12. Adjournment

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the **Mapleton School District 32**

hereby adopts the budget for fiscal year 2024-25 in the total amount of **\$ 7,517,339 ***

This budget is now on file at the District Office, 10868 East Mapleton Road, Mapleton, Oregon 97453.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2024, for the following purposes:

General Fund		Special Revenue Fund	
Instruction.....	1,769,868	Instruction.....	900,585
Support Services.....	1,938,145	Support Services.....	495,201
Transfers.....	161,000	Enterprise & Comm.....	109,819
Contingency.....	0	Facilities Acquisition	300,000
Total.....	\$3,869,012	Total.....	\$1,805,606
Debt Service Fund		Capital Projects Fund	
Debt Service	207,926	Facilities Acquisition	0
Total.....	\$207,926	Total.....	\$0
		Total APPROPRIATIONS, All Funds . . .	\$5,882,544
		Total Unappropriated and Reserve Amounts, All Funds . . .	\$1,634,796
		TOTAL ADOPTED BUDGET . . .	\$7,517,339 *

(* amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2024-25 :

- (1) At the rate of **\$4.8917** per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of **\$0.00** for local option tax;
- (3) In the amount of **\$215,263** for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the Education Limitation

Permanent Rate Tax..... **\$4.8917/\$1000**
 Local Option Tax.....**\$0.00**

Excluded from Limitation

General Obligation Bond Debt Service.....**\$215,263**

The above resolution statements were approved and declared adopted on June 18, 2024.

X _____
 Board Chair

This is the proposed update to the Health plan offerings, just adding in the Kaiser options:

Medical Insurance Options		
Insurance Plan	Employee Responsibility	District HSA Contribution
Moda 1 or 2 or Kaiser 1	Difference between plan cost and Moda Plan 3	\$0
Moda 3 or Kaiser 2A	\$0	\$0
Moda 6 or Kaiser 3	\$0	\$150/month
Dental Insurance Options		
Premier 1 or Kaiser	Difference between plan cost and Premier 6	
Premier 6	\$0	
Exclusive PPO	\$0	
Willamette Dental	\$0	
Vision Insurance Options		
Opal	Difference between plan cost and Pearl Plan	
Pearl	\$0	
VSP Choice Plus	\$0	
Kaiser Vision (Must have Kaiser Medical)	\$0	

This is the current language:

Insurance Plan	Employee Responsibility	District HSA Contribution
Medical		
Moda Plan 1	Difference between selected level of Plan 1 and Plan	
3 per month	\$0	
Moda Plan 3	\$0	\$0
Moda Plan 6	\$0	\$150/mo
Dental		
Premier Plan 1	Difference between selected level of Plan 1 and Plan 6 per	
month		
Premier Plan 6	\$0	
Exclusive PPO	\$0	
Willamette Dental	\$0	
Vision		
Opal Plan	Difference between selected level of Opal and Pearl	
Plans per month		
Pearl Plan	\$0	
VSP Choice Plus Plan	\$0	