

Mapleton School District #32
School Board Meeting
March 15, 2023

6:00 p.m. Mapleton High School- on YouTube: <https://youtube.com/live/24ycjOoE5mM>

Our mission is to provide a safe learning environment where students are encouraged and empowered to reach their educational and personal potential. We strive to base all of our decisions on what is best for all students.

1. Opening Ceremony
2. Review of the Agenda
3. Public Comment on Agenda Items– Submit form [BDDH-AR](#) from Board Policy for prior approval
4. Aligning for Student Success Plan Presentation
5. Public Comment
6. District Reports
 - 6.1. MS/HS Report
 - 6.1.1. Student Representative
 - 6.2. Superintendent/Elementary Principal Report
7. Finance/Tech/Maintenance Report/Documentation
8. State Testing Presentation
9. Consent Agenda
 - 9.1. Payroll Check Register
 - 9.2. Accounts Payable Check Register
 - 9.3. Prior Month's Minutes
10. Action Items
 - 10.1. Staff Contract Renewals
 - 10.2. Budget Calendar
 - 10.3. Board Guiding Beliefs and Value Statement
 - 10.4. Aligning for Student Success Plan
 - 10.5. State Testing
11. Discussion Items
 - 11.1. June Board Meeting – June 14?
 - 11.2. Mapleton Pool Building
 - 11.3. Community Engagement & Committee Updates
 - 11.4. State Testing
 - 11.5. Tribal/Shared History
 - 11.6. Superintendent Evaluation
 - 11.7. Budget Committee Members
 - 11.7.1. Last Year: Tim Moffett, Kathy West, Sharon Shrenk, Nancy Miranda, Will Weaver
 - 11.7.2. All but Kathy confirmed so far
12. Public Comment on Items not on the agenda- Submit form [BDDH-AR](#) from Board Policy for prior approval
 - 12.1. The School Board is interested in hearing from the public and will do so at this time on the agenda. The Board requests that patrons limit their comments to five minutes. Please state your name and physical address for the record. If a response to your concern requires action of the School Board or a gathering of information, it may be placed on a future agenda. Personnel matters may not be discussed in public at a Board meeting. Patrons who have personnel concerns should share them directly with the Superintendent.

13. Comments from the Board

14. Adjournment

Board Goals

1. In the ever-changing COVID-19 environment, the district will remain flexible and forward thinking, creating a positive environment for learning in all forms.
2. Support engagement, build connections and focus on community with and between staff, students, parents, residents.
3. Support district staff efforts to continually improve classroom instruction and student success in all modes of learning.
4. Exercise Open and Transparent District Communications. Honor the public's right to know about process, decisions and outcomes through timely and easy access to information. Welcome the public's participation in the deliberative process.

Mapleton School District Monthly Enrollment

Enrollment	September	October	November	December	January	February	March	April	May	June
PK	13	13	14	14	14	14	16			
K	11	11	11	11	11	10	11			
1	10	10	9	9	9	11	11			
2	14	12	13	13	12	12	12			
3	11	11	12	12	12	12	12			
4	15	14	15	16	16	16	16			
5	10	9	10	9	9	9	9			
6	12	12	11	11	11	10	10			
7	15	14	14	15	15	15	15			
8	11	10	10	11	11	11	11			
9	8	9	9	9	9	10	10			
10	14	13	13	11	11	11	11			
11	7	7	8	8	8	8	8			
12	10	9	9	9	9	9	9			
Totals	September	October	November	December	January	February	March	April	May	June
2022-2023	161	154	158	158	157	158	161			
	Previous years did not include preschool count.									
2021-2022	140	135	134	133	133	135	132	128	130	129
2020-2021	146	145	137	137	138	138	129	126	127	127
2019-2020	157	154	153	154	149	147	146	146	146	146
2018-2019	158	156	157	151	149	148	149	149	149	145
2017-2018	142	141	136	135	138	142	143	144	145	145
2016-2017	152	154	148	146	140	138	134	138	139	140

MAPLETON SCHOOL DISTRICT 32
Revenue Expenditure Comparison
2022-2023 School Year

	July 1	August 2	September 3	October 4	November 5	December 6	January 7	February 8	March 9	April 10	May 11	June 12	End of Year 13	Total
REVENUES	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
100- TAXES	-	3,061	2,772	2,892	497,395	225,883	9,778	6,108	-	-	-	-	-	747,888
100- INTEREST	2,249	3,177	3,808	4,757	6,005	8,558	9,303	8,893	-	-	-	-	-	46,751
100- SSF	334,908	167,353	167,353	167,353	167,353	168,074	-	336,148	-	-	-	-	-	1,508,542
100- COUNTY TIMBER	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Fund 100	1,509	6,858	424	666	23,314	14,225	439	12,527	-	-	-	-	-	59,962
Fund 200	6,095	-	-	24,726	33,173	10,384	108	5,896	-	-	-	-	-	80,382
Fund 300	-	809	723	775	127,017	57,710	2,531	1,566	-	-	-	-	-	191,131
Fund 400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	344,761	181,258	175,080	201,168	854,257	484,834	22,160	371,139	-	-	-	-	-	2,634,656

EXPENDITURES	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
SALARIES	48,074	46,345	125,643	129,897	130,516	123,464	123,045	135,964	-	-	-	-	-	862,950
FRINGE	19,710	22,861	60,734	61,372	64,596	59,726	59,491	63,619	-	-	-	-	-	412,107
SERVICES	13,153	33,143	22,725	11,532	14,607	23,060	24,012	16,951	-	-	-	-	-	159,182
SUPPLIES	11,118	8,066	14,255	34,137	3,854	4,177	3,458	16,194	-	-	-	-	-	95,257
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FEES/DUES	109,611	5,485	2,903	1,130	2,942	2,310	275	1,022	-	-	-	-	-	125,677
TRANSFERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESERVE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fund 200	32,857	21,363	71,570	70,167	59,904	65,794	95,720	101,289	-	-	-	-	-	518,665
Fund 300	-	-	-	-	50,427	-	-	-	-	-	-	-	-	50,427
Fund 400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	234,523	137,262	297,831	308,234	326,845	278,529	306,001	335,040	-	-	-	-	-	2,224,265

SUNGARD
 DATE: 03/01/2023
 TIME: 12:12:43

MAPLETON SCHOOL DISTRICT #32
 OUTSTANDING CHECKS

PAGE NUMBER: 1
 ACCTPA21
 ACCOUNTING PERIOD: 8/23

SELECTION CRITERIA: transact.yr='23' and transact.period='8'

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NUMBER	DATE ISSUED	DATE CLEARED	VENDOR	CLEARED	OUTSTANDING
A101	18657	02/02/2023		2918 BIGFOOT BEVERAGES		33.45
A101	18658	02/09/2023		2763 JEREMY L BENDER		117.95
A101	18659	02/09/2023		2926 ELAINA JOHNSTON		46.54
A101	18660	02/09/2023		1528 LANE COUNTY ENVIRONMENTAL		190.00
A101	18661	02/09/2023		1530 LINN-BENTON-LINCOLN ESD		514.80
A101	18662	02/09/2023		1145 MAPLETON WATER DISTRICT		658.95
A101	18663	02/09/2023		1652 OREGON DEPARTMENT OF EDUC		132.00
A101	18664	02/09/2023		1389 SIUSLAW SCHOOL DISTRICT 9		727.61
A101	18665	02/09/2023		2450 TERRI JOHNSTON		295.89
A101	18666	02/09/2023		1702 WILLAMETTE ESD	1,683.07	
A101	18667	02/09/2023		2921 JOSHUA REID		147.38
A101	18668	02/13/2023		1956 FIDELITY INVESTMENTS		540.00
A101	18669	02/13/2023		1058 MACE		168.00
A101	18670	02/13/2023		1060 OREGON EDUCATION ASSOCIAT		1,429.85
A101	18671	02/21/2023		1971 CHOWN HARDWARE		307.93
A101	18672	02/21/2023		2671 CLARA SMITH		174.92
A101	18673	02/21/2023		2932 JOSLYNN ROBY		83.10
A101	18674	02/21/2023		2449 KRISTINA HILL-RIGGS		8.98
A101	18675	02/21/2023		2933 LEE DRILLING	14,860.00	
A101	18676	02/21/2023		1059 MEA		198.00
A101	18677	02/21/2023		2931 CARLA TWOMBLY		10.00
A101	90001686	02/27/2023		1431 ALSCO		211.38
A101	90001687	02/27/2023		1762 AMAZON.COM		3,844.59
A101	90001688	02/27/2023		2935 ART OF COACHING		802.49
A101	90001689	02/27/2023		2887 BIG DOG DONUTS		32.00
A101	90001690	02/27/2023		2899 BIO MED		60.00
A101	90001691	02/27/2023		1492 CDW-G LLC		6,379.74
A101	90001692	02/27/2023		1031 CENTRAL LINCOLN PUD		9,606.28
A101	90001693	02/27/2023		1262 CUMMINS NORTHWEST, LLC		2,637.55
A101	90001694	02/27/2023		2803 FIELDPRINT		37.50
A101	90001695	02/27/2023		2934 FIGAROS PIZZA		314.00
A101	90001696	02/27/2023		1442 FORREST PAINT CO.		442.20
A101	90001697	02/27/2023		1787 FRED MEYERS		39.96
A101	90001698	02/27/2023		2765 GROCERY OUTLET		186.95
A101	90001699	02/27/2023		2784 HOTELS.COM		1,141.37
A101	90001700	02/27/2023		2900 MICHAELS CRAFT SUPPLIES		193.76
A101	90001701	02/27/2023		2815 MISC ONLINE VENDOR		802.62
A101	90001702	02/27/2023		2661 NFHS LEARN		50.00
A101	90001703	02/27/2023		1347 OREGON ATHLETIC DIRECTORS		338.00
A101	90001704	02/27/2023		2305 OREGON COAST AQUARIUM		850.00
A101	90001705	02/27/2023		2804 PAYPAL		183.99
A101	90001706	02/27/2023		2879 PITNEY BOWES ONLINE		4.99
A101	90001707	02/27/2023		2811 RIVERSIDE INSIGHTS		2,151.00
A101	90001708	02/27/2023		1276 SAFEWAY INC-PORTLAND DIV		83.00
A101	90001709	02/27/2023		2852 SANGOMA		161.92
A101	90001710	02/27/2023		1282 SILKE COMMUNICATIONS INC		425.73
A101	90001711	02/27/2023		2259 TEACHERS-TEACHERS.COM		32.75
A101	90001712	02/27/2023		2937 THE DOUGY CENTER		626.85
A101	90001713	02/27/2023		1908 TRUE VALUE		109.49
A101	90001714	02/27/2023		1226 TYREE OIL INC.		10,840.54
A101	90001715	02/27/2023		2325 UMPQUA DISCOVERY CENTER		492.00
A101	90001716	02/27/2023		2936 VISTAPRINT		99.99
A101	90001717	02/27/2023		2938 WEBSTAIRANT STORE		2,597.81
A101	90001718	02/27/2023		2791 WESTERN LANE AMBULANCE DI		60.00

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FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NUMBER	DATE ISSUED	DATE CLEARED	-----VENDOR-----	CLEARED	OUTSTANDING
A101	90001719	03/01/2023	2684	AMERICAN FIDELITY		4,300.00
A101	90001720	03/01/2023	2199	AMERICAN FIDELITY ASSURAN		365.00
A101	90001721	03/01/2023	2200	AMERICAN FIDELITY ASSURAN		770.36
A101	90001722	03/01/2023	1733	CIT TECHNOLOGY FIN SERV.		295.50
A101	90001723	03/01/2023	1057	HORACE MANN LIFE INS CO		1,029.01
A101	90001724	03/01/2023	1194	INTERNAL REVENUE SERVICE		41,932.76
A101	90001725	03/01/2023	2439	OEBB		17,303.57
A101	90001726	03/01/2023	1193	OREGON DEPARTMENT OF REVE		13,420.69
A101	90001727	03/01/2023	1070	PERS		55,637.02
A101	90001728	03/01/2023	1225	SYSCO FOOD SERVICES		9,034.02
A101	90001729	03/01/2023	1150	VERIZON WIRELESS BELLEVUE		61.22
TOTAL CASH ACCOUNT						212,318.02
TOTAL FUND						212,318.02
TOTAL REPORT						212,318.02

Mapleton School District #32
School Board Meeting
February 15, 2023
6:00 p.m. Mapleton High School- on YouTube:

Our mission is to provide a safe learning environment where students are encouraged and empowered to reach their educational and personal potential. We strive to base all of our decisions on what is best for students.

1. Opening Ceremony – Mary Ellen, Michelle, Maree in attendance
2. Review of the Agenda
3. Public Comment on Agenda Items– Submit form [BDDH-AR](#) from Board Policy for prior approval
4. District Reports
5. Finance/Tech/Maintenance Report/Documentation
6. Consent Agenda – Motion by Mary Ellen, second by Maree- unanimous approval
 - 6.1. Payroll Check Register
 - 6.2. Accounts Payable Check Register
 - 6.3. Prior Month’s Minutes
7. Action Items
 - 7.1. LESD Plan of Service – Motion to approve by Maree, second by Mary Ellen- unanimous
 - 7.2. Board Guiding Beliefs and Value Statement – table till next month
 - 7.3. Personnel- Hire track coaches: Kalea Galbreath, Tucker Ford, Jessica Krull- motion by Mary Ellen, second by Maree- unanimous approval
8. Discussion Items
 - 8.1. Mapleton Pool Building
 - 8.2. Community Engagement & Committee Updates
 - 8.3. State Testing
 - 8.4. Tribal/Shared History
 - 8.5. Superintendent Evaluation
 - 8.6. Budget Committee Members
 - 8.6.1. Last Year: Tim Moffett, Kathy West, Sharon Shrenk, Nancy Miranda, Will Weaver
9. Comments from the Board
10. Adjournment- motion by Mary Ellen, second by Maree

Board Goals

1. In the ever-changing COVID-19 environment, the district will remain flexible and forward thinking, creating a positive environment for learning in all forms.
2. Support engagement, build connections and focus on community with and between staff, students, parents, residents.
3. Support district staff efforts to continually improve classroom instruction and student success in all modes of learning.
4. Exercise Open and Transparent District Communications. Honor the public’s right to know about process, decisions and outcomes through timely and easy access to information. Welcome the public’s participation in the deliberative process.

Employment Contract Renewal for 2023-2024

Certified

Burruss, Louis	Teacher
Cain, Jocelyn	Teacher
Chambers, Dawn	Teacher
Clemons, Vanessa	Teacher
Dooley, Molly	Teacher
Ford, Tucker	Teacher
Grijalva, Stephanie	Teacher
Henry, Christine	Teacher
Huber, Katherine	Teacher
Jackson, Janet	Teacher
Silvani, Dayna	Teacher
Smith, Clara	Teacher
Timpe, Sarah	Teacher
Tucker, Amber	Teacher

Confidential

Duval, Carly	Elem Admin Asst
Duval, Randy	Maint/Trans Dir
Foster, Jamie	HS Admin Asst
Moyer, Brenda	Elem Principal
O'Renick, Joy	HS Asst Principal
Ricks, Jeron	Bus Mgr/Tech Dir
Wilson, Sue	Superintendent

Classified

Barrows, Cassie	Ed Asst
Brown, Windy	Bus Driver
Dean, Carrie	Ed Asst
Hill-Riggs, Kristina	Ed Asst
Jenkins, Tami	Custodian
Johnston, Elaina	Type 20 Driver
Johnston, Terri	Ed Asst
Kelley, Kirsten	Food Serv Asst
Lam, Abigail	Ed Asst
Massie, Crystal	Food Serv Coord
McCurdy, Renee	Ed Asst
McCurdy, Renee	Food Serv Asst
Moore, Mashell	Bus Driver
Roby, Jamie	Bus Driver
Roby, Jamie	Custodian
Ross, Natalie	Ed Asst
Simington, Yvette	Ed Asst
Snyder, Kent	Bus Driver
Sundstrom, Heidi	Ed Asst
Tennison, Joyce	Custodian
Wheeler, Novaleigh	Bus Driver
Wheeler, Novaleigh	Custodian

2023-2024 Budget Calendar Key Dates

March 15, 2023	Budget calendar approved by board
May 10, 2023	School Budget 101 Presentation for any interested parties
May 1, 2023	Notice of budget committee meeting published on District website (published online for at least 10 days before the meeting date)
May 5, 2023	Notice of budget committee meeting(s) published in The Siuslaw News (published five to 30 days before the meeting date)
May 17, 2023	First budget committee meeting
May 24, 2023	Second budget committee meeting (if necessary)
May 26, 2023	Notice of budget hearing and budget summary published in The Siuslaw News (published five to 30 days before the hearing date)
June 14, 2023	Regular board meeting: public hearing on approved budget; adoption of budget; appropriations authorized; tax levy declared
July 15, 2023	Deadline to submit certification of tax levy to County Assessor (ED-50, Resolution Adopting the Budget)
July 15, 2023	Deadline to submit complete budget document to State Superintendent of Public Instruction and Education Service District Superintendent
August 15, 2023	Deadline for electronic budget submission to the Department of Education
September 30, 2023	Deadline for submission of budget document to County Clerk

Mapleton School District Board of Directors

Mission: To provide a supportive and safe learning environment where all students are encouraged and empowered to reach their educational and personal potential.

Vision:

- We strive to base all of our decisions on what is best for all students.
- We believe that all students can learn and must strive to attain high academic achievement and personal growth.
- We believe we must develop and nurture intellectual curiosity and a desire for discovery and achievement.
- We believe our curriculum must challenge, prepare and inspire all students to be successful at the next level of their lives; to work and live as contributing members in a diverse society.
- We believe that strong partnerships with parents and the broader community are essential to achieving the goals of education. As such, we exercise open and transparent district communication and provide opportunities for participation, dialogue and understanding.
- We believe it is essential to attract and retain the best staff members to serve the needs of our school community.
- We believe in supporting and empowering staff to continually improve instruction and student success in all modes of learning.
- We believe that adequate financial resources are essential for excellent outcomes.
- We believe in supporting and empowering our school community by treating everyone with dignity and respect.