LANE ESD

Shaping the future:
Supporting excellence in education

Local Service Plan
2023-25
Year One

LANE ESD

Purpose

Shaping the Future - Supporting Excellence in Education

Values

Equity – We support a respectful work environment and access to educational service to all students

Commitment – To districts, student and employee success

Leadership – that is informed, responsive, visionary, proactive and planful

Collaboration – actively engaged with our partners to achieve success

Integrity—approach our work with ethical actions, making and keeping commitments, courage and humility

Strategic Plan
5 Bold Steps

Creating and Implementing Innovative Initiatives that Directly Impact or Influence Student Success

Supporting Best Instructional Practices

Modeling and Promoting Equitable Practice for All

Leadership – Leveraging Education and Community Partners
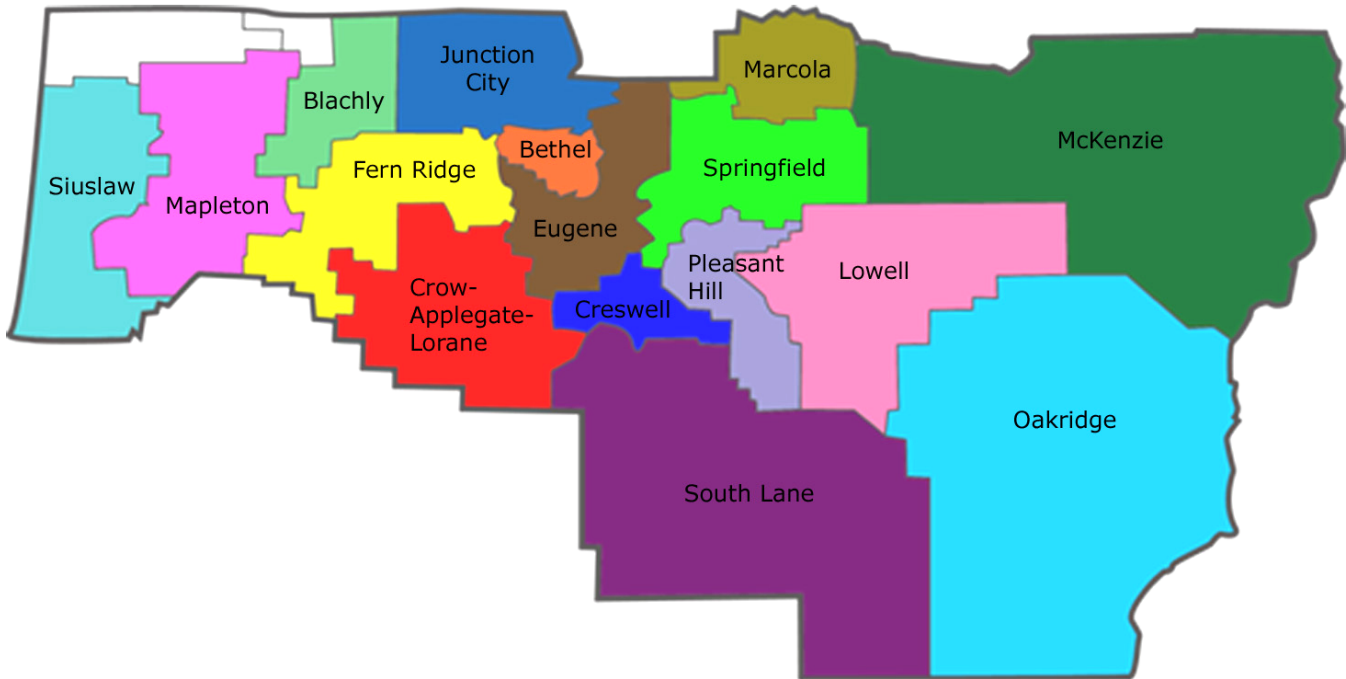
Strong Student Centered Advocacy

Local Service Plan   2023-25

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Component Districts

Bethel, #52 Superintendent – Kraig Sproles	**Mapleton, #32** Superintendent – Sue Wilson
Blachly, #90 Superintendent – Adam Watkins	**Marcola, #79J** Superintendent – Terry Augustadt
Creswell, #40 Superintendent – Mike Johnson	**McKenzie, #68** Superintendent – Lane Tompkins
Crow-Applegate-Lorane, #66 Superintendent – Heidi Brown	**Oakridge, #76** Superintendent – Reta Doland
Eugene, #4J Superintendent – Andy Dey	**Pleasant Hill, #1** Superintendent – Jim Crist
Fern Ridge, #28J Superintendent – Gary Carpenter	**Siuslaw, #97J** Superintendent – Andy Grzeskowiak
Junction City, #69 Superintendent – Troy Stoops	**South Lane, #45J** Superintendent – Yvonne Curtis
Lowell, #71 Superintendent – Johnie Matthews	**Springfield, #19** Superintendent – Todd Hamilton

Core Services and Funding Formula/Allocation Model

Lane ESD's Core Services and Funding Formula/Allocation Model provides the basis for allocating Lane ESD's resolution funds for Core Services and distribution of funds to districts. ORS 334.177 requires that at least ninety percent (90%) of all ESD revenues from the State School Fund (SSF) and other funds considered local revenues be spent on the provision of services approved in the Local Service Plan. The remaining ten percent (10%) may be spent on administrative services.

2023-25 (Year One) Local Service Plan
As provided for in ORS 334.177 districts notified the ESD of the intention to withdraw funds by November 1, 2022, as well as the percentage of funds to be withdrawn. Lane County districts have been asked to select a percentage range rather than identifying an exact percentage. No district requested more than 50% of available transit funds.

Because current ADMw numbers are not available during the development or implementation of the 2023-25 (Year One) Local Service Plan, the most recent ADM figures, as provided by ODE, are used for the Core Services and Funding Formula/Allocation Model.

Withdrawal of Transit Funds
Districts electing to withdraw transit funds in excess of 50% will be assessed a fee on services ordered from the ESD as follows:

51%-80%	10% service fee
81%-100%	15% service fee

The 2023-25 Local Service Plan provides three categories of service:

<u>Core Services</u>
Core Services are funded prior to the allocation of district Flex Funds and do not require districts to use their Flex Funds. Technology, General Education, Connected Lane County support, Innovation Project Funds and the Life Skills Cost Pool are currently designated Core Services.

Core Services are designed so that essential services are available to all districts. Core Services will not necessarily meet all of any individual district's needs. Districts are strongly encouraged to take advantage of Core Services. Core Services provide stability and flexibility in meeting county-wide needs where the level of support may vary from district to district and from year-to-year; the true value of the service is realized over time.

<u>Menu Services</u>
These are services available from a "menu of services" that provides districts with the option to select or order available services. The cost of the services is covered by Flex Funds allocated to districts or district funds.

<u>Custom Services</u>
These are services that are developed for an individual district or group of districts based on a specific need. These services may include the assignment of a specific amount of FTE or the provision of a service (e.g. payroll/business services, professional development, technology technician/engineer). Districts order the amount of service desired to meet their needs. Districts are assessed the full cost of the service and may use Flex Funds or district funds to pay for these services.

Changes for 2023-25 (Year One) Local Service Plan include the following:

Core Services and Funding Formula/Allocation Model
1.   Legal Services
2.   Nursing Services
3.   Human Resources Services

2023-25 Local Service Plan
The Superintendents' Council agreed to a two-year Local Service Plan framework, with the intent of aligning with Oregon's K-12 biennium funding structure. Alignment of the Local Service Plan with the two-year fiscal cycle provides stability and opportunity for long-range planning. Lane ESD programs can focus more strategically on implementation of services that support district long-range goals, while maintaining the ability to assess and make program adjustments to meet emerging needs. The Superintendents' Council will annually review and make service and program recommendations. As required, Lane ESD and component districts will follow the formal annual approval process for the Local Service Plan.

Withdrawal from Lane ESD
In 2013 amendments to ORS 260.432 and 334.105 expanded the option for component school districts to withdraw from local ESD's state-wide beginning in 2014-15.

To support partnerships within Lane County, Lane ESD's goal is to continue to collaborate and partner with any school district that may withdraw from the ESD. Districts that withdraw from services will:

● Be invited to attend job-alike meetings, including: Superintendents' Council, Special Education Directors, Lane County Technology Advisory Committee, Curriculum Leaders meetings, and any other meetings that are supportive of services and programs county-wide
● Continue as a member of the Life Skills Consortium and other consortium/collaborative program services
● Continue as a member of consortium grants, CTE/Perkins, and Title program collaborations
● Continue to participate in county-wide school improvement efforts
● Be able to purchase ESD menu and custom services

Potential Changes in Funding
The 2023-25 Local Service Plan continues to provide districts with the flexibility to access Core Services and annually select the amount of services needed to meet individual districts needs and the option to develop unique services where feasible. Should there be reductions to Lane ESD's revenue as a result of legislative action which reduces the funding ratio for ESD's or the overall K-12 budget allocation, there will be a proportionate reduction in Flex Funds available to districts. The ESD will use the March estimate from ODE as the basis for the Flex Fund Allocation.

When overall economic conditions result in the reduction to Lane ESD's formula revenue, Lane ESD will make every attempt to respond with corresponding expenditure reductions or otherwise offset the revenue loss in a manner that minimizes further impact to component districts.

Grant funding is also used to support Lane ESD and component district programs and services. Lane ESD has been successful in securing a number of grants and Innovation grants. The availability of such grants to support future endeavors is uncertain.

Services funded via contracts or grants are not subject to the 90% expenditure requirement.

Process for Selecting Lane ESD Menu Services & Service Levels
Districts select the specific Lane ESD services and service levels from the service menu by mid-March of each year. Requests for services are placed using the Lane ESD Service Order Form. Districts' available funds and the costs for services are listed on the Lane ESD Service Order Form.

Core Service - Decision Making
Specific services and associated funding levels included in Core Services are agreed upon by the Lane County Superintendents' Council.

District Feedback
Lane ESD routinely surveys key district contacts to understand use of current services, assess the quality of services, suggestions for improvement, and interest in new services. The most recent survey of districts was completed in October 2018 and generally affirmed a high level of satisfaction as well as specific areas for follow up or improvement.

Additionally, the ESD periodically will conduct an in depth service review focusing on one particular service area or program. Service reviews are completed by a committee who works with the ESD to identify the scope of the review and makes recommendations to the Superintendents' Council.

Changing Services Included in Core Services
Core Services change or evolve based on recommendation of the ESD in response to analysis of county-wide needs or interests of component districts. In both cases the proposed change is analyzed and approved by the Superintendents' Council.

Timelines
Proposals that require significant change, such as the establishment of new programs, expansion of specialized services, or increase in fiscal resources allocated to Core Services, should be presented as early as possible, and no later than the Superintendents' Council meeting in October. This timeline allows the Superintendents' Council time to determine if the proposal should move forward to formal feasibility assessment by the ESD. The Superintendents' Council may establish a subcommittee to review feasibility information and make final recommendations regarding proposals. Subcommittee recommendations and feasibility assessment will be presented to the full Superintendents' Council.

Exceptions to the timeline are made for proposals that do not require additional fiscal resources or re-staffing, as long as the proposal is supported by the Superintendents' Council.

Approved proposals that involve more complex changes (hiring of specialized staff, implementation of new programs) may be implemented either as a pilot or as a general change to Core Services.

When changes are implemented as a pilot, a subcommittee of superintendents will be asked to assist in the development of criteria to use in assessing the pilot and recommendations on whether changes should be incorporated into the Core Services. If a pilot is successful, but is not approved to be included in Core Services it may be offered as a service menu item or custom service.

Innovation/Projects
Proposals for Innovation/Projects may be developed by the Lane County Curriculum Leaders, Lane County Technology Advisory Committee (LCTAC), Special Education Directors, Lane ESD Leadership, or the Superintendents' Council.

Innovation/Project proposals should focus on priorities identified by the Superintendents' Council. It is recommended that proposals outline the specific outcomes for the project, the time frame for implementation, and budget requirements. Lane ESD administrators and component district staff will assist with feasibility aspects of the proposal.

Proposals for accessing Innovation Funds are approved annually by the Superintendents' Council prior to March 30 to provide adequate planning time and effective implementation of the project in the next school year.

For 2023-25, the Superintendents' Council approved the use of Innovation/Projects Funds available from the Local Service Plan to fund Research for Better Teaching (RBT) licensing and trainer of trainer licensing.   Funding was also set aside for targeted professional development as determined by the Superintendents' Council which includes specific criteria and application process.

Student Behavior Assistance Fund
In the past few years a critical need has emerged to address the needs of students with intense behaviors. The Student Behavior Assistance Fund is created to provide resources to address this problem through enhancing prevention, connecting students and families to appropriate health providers, and other methods to improve student behavior and reduce the number of intense behavioral incidents that schools are experiencing. We believe the most immediate need is for proper training of school staff so that they are able to de-escalate students and effectively handle situations "in the moment."

High Cost Pool
The High Cost Pool will be funded at a level decided upon by the Superintendents' Council, based on the final State School Fund amount. Access to the High Cost Pool is based on disproportionate Special Education enrollment for districts excluding Eugene 4J, Springfield, and Bethel.

Connected Lane County
Superintendents contribute funding towards the activities and infrastructure of Connected Lane County. This commitment is renewed annually.

Promise Programs
Promise Programs will be funded at a level decided by the Superintendents' Council, based on the State School Fund amount.

Menu Services – Decision Making

Adding Services to the Menu
A Menu Service offering may change or evolve based on recommendations of the ESD in response to analysis of county-wide needs or interests of component districts. In both cases, the proposed change is analyzed and approved by the Superintendents' Council.

Timelines
Proposed changes that require establishment of new programs, expansion of specialist services, or an increase in fiscal resources allocated to Core Services should be presented no later than the Superintendents' Council meeting in October so that the Superintendents' Council can determine if the proposal should move forward to formal feasibility assessment by Lane ESD. Timelines for completing the feasibility assessment will be set jointly by the ESD and the Superintendents' Council.

Proposals that come forward later in the planning process and that do not require complex program development and are supported by the Superintendents' Council will be placed on the menu if there is

feasible interest to cover the costs of the service.   The following services are menu options: nursing, communication (PIO), legal.

In some cases, proposals may be implemented as a pilot as described below.

Elimination of Service

There may be instances where specific services are discontinued if component districts' orders and associated fiscal support are not adequate to continue the service. The decision to eliminate a service will be made by Lane ESD in consultation with component district superintendents, taking into consideration the implications for the impacted districts and the ESD's fiscal and personnel constraints.

Establishing Pilot/Custom Services

There may be instances where services are added if there is sufficient district interest and associated fiscal resources to cover start up and implementation costs. Districts that have an identified need not currently available on the service menu may request that the ESD develop a custom service to meet the district's unique need. The district and the ESD will identify the nature and scope of the service. This information is used to estimate costs of providing the service. If the district and ESD agree that it is feasible and cost effective to establish the service, it will be implemented either as a pilot or on-going service.

If implemented as a pilot, the ESD and district will establish criteria for assessing the results of the pilot. All Lane County superintendents will be informed regarding new custom services offerings and options for participating, as well as information gleaned from the pilot(s). Previous custom/pilot services included: Network Engineer service, Technology Technician. Twelve custom/pilot services proposals for 2023-25 are being explored to determine feasibility and will be reviewed by the Superintendents' Council.

Service Flexibility

Offerings on the "Menu of Services" are available to all component districts.

Service Implications

A flexible Menu of Services is key to ensuring the Lane ESD Local Service Plan continues to meet the needs of component districts.

The level of annual flexibility is dependent upon numerous factors and considerations for both the districts and Lane ESD.

For example, some services require a significant investment of resources on the part of the ESD and districts to develop a viable infrastructure and sustainable staffing.   As a result, starting, ending or significantly changing these services require more analysis and review.

There are other services, however, that can be more flexible from year to year, making annual adjustments in services and service levels easier to accomplish.

Menu of Services

Current Menu

Below is the Menu of Services for 2023-25 . The Menu of Services includes Core Services provided to all districts without the need to order and services that are offered based on district selection. Core Services are indicated by an asterisk (*).

The Menu of Services below does not include services provided via grants or services ESD's are mandated to provide.

2023-25 Menu of Services
Services to Students with Special Needs Life Skills ESD and Consortium Placements Lane School (Special School) Behavior Disorder Placements Behavior/Autism Spectrum Disorder Consortium Placements Behavior Disorders – Teacher or Consultant MLK Jr. Education Center School Psychologist Services Speech & Language Pathologist Augmentative Communication Sign Language Interpretation Services Direction Service Youth Transition Program Services Nursing Services Custom Services
School Improvement Services General Education* Career & Technical Education Connected Lane County Tragedy Response Attendance Advocacy/Truancy Librarian Services Courier Services Regional Promise Program/Dual College and High School Credit Courses Home School Custom Services
Technology Services Infrastructural Technology Services* Email Services Internal District Services LCTAC- Lane County Technical Advisory Committee Networking Professional Development Learn 360 eRate Support Services Custom Services
Administrative Services/Business Services Human Resources Services Legal Services Substitute Teacher List Subscription Communication Support Services Custom Services

Funding Sources

A brief explanation of the various funding sources and parameters for the services provided within this Local Service Plan is below.

State School Fund (SSF) Revenue

Lane ESD's primary revenue source for services to districts is the State School Fund (SSF).   Lane ESD's share of SSF is based on the overall allocation of SSFs to all Lane County Districts.   ESDs receive 4.5% of the total SSF allocated for their region.

The percentages and formulas for SSF allocations for districts and Oregon ESDs are set by the Oregon Legislature and are subject to change.   Changes in ESD funding allocations have a direct impact on Lane ESD's Core and Flex Fund Model allocations to component districts, and will impact services and service levels.

ORS 334.177 requires that at least ninety percent (90%) of all ESD revenues from the State School Fund (SSF) and other funds considered local revenues be spent on the provision of services approved in the Local Service Plan. The remaining ten percent (10%) may be expended on administrative services.

The 10% administrative services allocation is an essential component to providing services to districts. The cost of facilities, accounting, human resources, technology, and general administrative overhead (insurance, legal fees, etc.) are paid for with these funds. Home School services and grant development services are also included in the 10% administrative services allocation.

Menu of Services Funding

Items on the Menu of Services are available to all districts based on their annual selection. The cost of services ordered from the menu are charged to the district's Flex Fund allocation and/or invoiced to the district if in excess of available Flex Funds.

Other Services

Lane ESD also provides services by way of contracts with component districts or other public or private entities.

Grants

Lane ESD actively seeks grant funding to enhance services to districts and further ESD and component district priorities.

Programs Included in 10% Administrative Revenue

Home Schooling

Oregon ESD's are mandated to provide Home School services.   Lane ESD is responsible for accepting notification from parents or guardians who intend to educate their children at home.   Lane ESD serves as a primary information resource to parents, students, schools, and districts.

Lane ESD is responsible for:

● monitoring compliance with home school notification and testing requirements;

● monitoring academic progress requirements;

● providing detailed reports to districts including compliance and testing information.

Grant Development

Lane ESD recognizes the importance of outside funding in shaping the future of education in Lane County. Lane ESD employs a grant writer to support acquisition of grant resources to enhance services in alignment with ESD and component district priorities.

Federal & State Mandates for Oregon ESDs

Lane ESD's services align with the services prescribed for every Oregon Education Service District in ORS 334.175(2) as follows:

Services to Children with Special Needs

Programs for children with special needs, including but not limited to:

● 　Special Education

● 　At-risk Students

● 　Professional development for employees who provide those services

School Improvement Services

School Improvement Services for component school districts, including but not limited to:

● 　Meeting the requirements of state and federal law

● 　Services designed to allow the ESD to participate in and facilitate a review of state and federal standards related to the provision of a quality education

● 　Support and facilitate continuous improvement planning

● 　Support for school-wide behavior and climate issues

● 　Professional Technical education

● 　Professional development for employees who provide those services

Technology Services

Technology Support for component school districts and the individual technology plans of those districts, including but not limited to:

● 　Technology infrastructure services

● 　Data services and distance learning

● 　Professional development for employees who provide those services.

Administrative Support Services

Administrative and Support Services for component school districts, including but not limited to:

● 　Services designed to consolidate component school district business functions.

● 　Liaison services between ODE and component districts

● 　Registration of children being taught by private teachers, parents or legal guardians pursuant to ORS 339.035

Other Services

Other Services that ESDs are required to provide by state or federal law, including but not limited to:

● 　Compulsory Attendance required under ORS 339.005 to 339.090.

Performance Measures

In addition to providing these "core" services, Lane ESD's services must also be equitable, cost effective, of high quality and meet local district needs.　　Services must also be evaluated using the following performance measures:

● 　Improving student learning

● 　Enhancing the quality of education for all students

● 　Providing quality professional development for district staff

● 　Providing districts and their students equitable access to resources

● 　Maximizing operational efficiencies and providing economies of scale

Services to Children with Special Needs
Life Skills Consortium Services

Service Description	Lane ESD's and district-operated Life Skills programs form a consortium to serve students with moderate, severe, and profound intellectual disabilities as part of a continuum of services. Classrooms for students in kindergarten through grade 12 are located in a number of elementary, middle and high schools throughout Lane County. Students ages 19-21 are served in "Transition Classrooms". The Life Skills Consortium includes all sixteen districts, with Bethel, Eugene, Junction City and Lane ESD as service providers. The Life Skills Consortium Agreement describes the common unit cost determined annually, resident and serving district responsibilities, the process for resolution of concerns, and Lane ESD's responsibility for the coordination of placements. **Kindergarten to Grade 12** ● Highly individualized instruction in functional academics, daily living skills, and social/communication skills ● Inclusion support ● Secondary students also receive instruction in vocational skills and community accessibility. **Intensive Services Class** ● This classroom serves secondary students whose support needs require environmental modifications that may not be feasible on a general education campus. **Transition Classes** ● Students learn independent living skills to help transition to adulthood. ● Students explore community options such as public transportation, leisure and recreation, and employment opportunities.
Goals	● Assist component districts in meeting the requirements of IDEA and Oregon Administrative Rules. ● Implement evidence-based practices in the education of students with moderate, severe and profound intellectual disabilities to improve student learning. ● Enable component districts and the students they serve to have equitable access to resources in Special Education. ● Maximize operational and fiscal efficiencies for component districts in the area of Special Education.
Budget	The annual budget allocation for this service is based on the districts' annual service orders for the service.

Services to Children with Special Needs

Behavior Disorder Services

Service Description	Lane ESD assists districts in meeting the federal requirement to provide a continuum of services for students with the most challenging behaviors. **Lane School** Lane School is a structured behavior and academic program designed for students in kindergarten through grade 8 who experience significant behavioral, social, and academic difficulties. Lane School is located at the Lane ESD Westmoreland Campus. Services are designed to help students gain the skills needed to be successful in their home school. Students are referred by their resident district and typically attend Lane School for approximately 18 months before transitioning back to their home school.
Goals	• Assist component districts in meeting the requirements of IDEA and Oregon Administrative Rules. • Implement evidence-based practices in the education of students with behavioral/emotional disabilities to improve student learning. • Assist districts with targeted interventions addressing the needs of students with behavioral/emotional disabilities. • Enable component districts and the students they serve to have equitable access to resources in Special Education. • Maximize operational and fiscal efficiencies for component districts in the area of Special Education.
Budget	• The annual budget allocation for this service is based on the districts' annual service orders for the service.

Services to Children with Special Needs

Behavior Disorder –Consultants

Service Description	Behavior Disorder Consultants provide in-service training/consultation to districts for behavior/classroom management, and strategies for working with students identified as having emotional/behavioral disabilities.
Goals	• Assist component school districts in meeting the requirements of state and federal laws for IDEA and enhance the quality of education provided to special education and at-risk students. • Improve student learning in special education and in at-risk youth by providing consultation to district personnel and provide professional development to component district employees in the area of special education services to at-risk youth. • Enable component school districts and the students they serve to have equitable access to resources in special education. • Maximize operational and fiscal efficiencies for component school districts in the area of special education and services to at-risk youth.
Budget	The annual budget allocation for this service is based on the districts' annual service orders for the service.

Martin Luther King, Jr. Education Center

Service Description	Martin Luther King, Jr. Education Center is a collaboration between Lane ESD and the Department of Youth Services (DYS) to provide educational services to adjudicated youth in middle and high school. The program is located at the Serbu Juvenile Justice Center. The program is funded by district-paid tuition for students enrolled in Credit Recovery and GED services and is augmented by DYS Juvenile Crime Prevention funds, Juvenile Accountability Block Grant funds and Video Lottery which funds Job Skills/Life Skills services.
Goals	• Assist component school districts in meeting the requirements of state and federal laws for IDEA and enhance the quality of education provided to special education and at-risk students. • Enable component school districts and the students they serve to have equitable access to resources targeting at risk youth. • Maximize operational and fiscal efficiencies for component school districts in the area of special education and at-risk youth.
Budget	The annual budget allocation for this service is based on anticipated student enrollment.

Services to Children with Special Needs

School Psychology Services

Service Description	School psychologists are utilized in a variety of ways based on the needs of component districts. School Psychology services might include: • Psycho-educational assessments provided to assist districts in determining student eligibility for special education. • Development and monitoring of student behavior support plans. • Consultation with school staff and parents on behavioral and educational concerns. • Service coordination assistance to district staff, parents and other professionals to ensure student success.
Goals	• Assist component school districts in meeting the requirements of state and federal laws for IDEA. • Enhance the quality of education provided to special education and at-risk students by providing timely and comprehensive psycho-educational evaluations that assist districts in determining eligibility for Special Education Services. • Improve student learning in special education for at-risk youth by providing consultation to district personnel. • Provide professional development to component district employees in the area of special education and at-risk youth. • Enable component school districts and the students they serve to have equitable access to resources in special education. • Maximize operational and fiscal efficiencies for component school districts in the area of special education and at-risk youth.
Budget	The annual budget allocation for this service is based on the districts' annual service orders for the service.

Services to Children with Special Needs

Speech Services

Service Description	Speech Services are offered to support districts in assessing and providing Individualized Education Plan (IEP) related services to identified students.
Goals	• Assist component school districts in meeting the requirements of state and federal laws for IDEA and enhance the quality of education provided to special education. • Improve student learning in special education by providing consultation to district personnel and provide professional development to component district employees in the area of special education. • Enable component school districts and the students they serve to have equitable access to resources in special education. • Maximize operational and fiscal efficiencies for component school districts in the area of special education.
Budget	The annual budget allocation for this service is based on the districts' annual service orders for the service.

Augmentative Communication

Service Description	Augmentative Communication Services are designed to work in partnership with school speech and language therapists and other team members. Augmentative Communication Specialists assist in identifying, evaluating and providing intervention for students with severe communication disorders who would benefit from augmentative communication. Augmentative communication includes all forms of communication, other than oral speech, that are used to express needs, wants and ideas.
Goals	• Assist component school districts in meeting the requirements of state and federal laws for IDEA and enhance the quality of education provided to special education. • Improve student learning in special education by providing consultation to district personnel and provide professional development to component district employees in the area of special education. • Enable component school districts and the students they serve to have equitable access to resources in special education. • Maximize operational and fiscal efficiencies for component school districts in the area of special education.
Budget	The annual budget allocation for this service is based on the districts' annual service orders for the service.

Sign Language Interpreting Service

Service Description	Sign Language Interpretation services are offered to support districts in providing Individualized Education Plan (IEP) supports to students, and ADA related services to students, staff, and families.
Goal	• Assist component school districts in meeting the requirements of state and federal laws for IDEA and provide equitable communication access for students who are deaf and hard of hearing or who have other identified auditory processing disorders. • Assist component school districts in meeting the requirements of state and federal laws under ADA by providing sign language interpretation for employees and families as needed. • Enable component school districts and the students they serve to have equitable access to resources in special education. • Maximize operational and fiscal efficiencies for component school districts in the area of special education.
Budget	The annual budget allocation for this service is based on the districts' annual service orders for this service.

Services to Children with Special Needs
Direction Service

Service Description	Direction Service, a local non-profit agency, provides information and referral services to parents and districts regarding specialized services available in Lane County for students and families of students with disabilities. Direction Service also acts as a mediator between districts and parents of children with disabilities and focuses on collaborative dispute resolution. Lane ESD contracts with Direction Service on behalf of subscribing component districts.
Goal	● Provide districts and parents of students with special needs access to cost effective referral and mediation services.
Budget	The annual budget allocation for this service is based on the districts' annual service orders for the service.

2023-25 Grant and Contract Services

Early Intervention/Early Childhood Special Education
Lane ESD sub-contracts with the University of Oregon (EC Cares) to provide administration and coordination of services to all eligible preschool children with disabilities and their families in the service area.

Lane Regional Program - Inclusive Services
Lane Regional Low Incidence Program Inclusive Services provides Special Education services for children who have low-incidence disabilities, including; Visual Impairments, Hearing Impairments, Deaf/Blindness, Severe Orthopedic Impairment, Autism Spectrum Disorder and Traumatic Brain Injury.

State Hospital
Lane ESD provides educational services to 18-21 year old students who are hospitalized for either short-term or long-term care.

Juvenile Detention Education Program
Lane ESD provides educational services to youth in the Serbu Juvenile Detention Center.

Phoenix Treatment Program
Lane ESD provides educational services to youth in the Phoenix Treatment Program at Serbu Juvenile Detention Center.

System Performance Review & Improvement (SPR&I)
SPR&I sub grant awards assist with annual performance data collection and reporting for special education.

Extended Assessment
Supports training and professional development around the statewide assessment of students with disabilities.

IDEA Enhancement
Supporting enhancement of activities for students with disabilities in the areas of Response to Intervention (RTI), Positive Behavior Support (PBS), expanded SPR&I, and determination issues.

Youth Transition Program
The Youth Transition Program is a collaboration between the Vocational Rehabilitation Division, Oregon Department of Education, University of Oregon, Lane County school districts, and Career Learning. The program serves students on Individual Education Plans (IEPs), providing assistance with academic, vocational, independent living and personal-social skills so students can experience success in the workforce.

Service Description	**Instruction** General Education/Instruction Services include leadership and professional development to assist districts in implementing research-based instructional practices that address content standards to ensure a quality education for all students. Component districts have prioritized supporting and improving instruction. Since 2014 Lane ESD and component districts have invested in implementing a strong instructional framework that is supported by 1) the Research for Better Teaching/Studying Skillful Teacher trainings for classroom teachers and administrators and 2) content and standards-based professional development. In addition for 2016-18, the Superintendents' Council has identified a priority for integrating culturally sustaining instructional practices in all content areas, including supporting districts in developing awareness and basic understanding of the continuum of equitable education practices in schools. The School Improvement experts have developed a series of Culturally Responsive Teaching modules based on Zaretta Hammond's Ready for Rigor Framework which are available to all districts. Content specialists provide professional development, consultation, and coaching to teachers in curriculum, instruction, and assessment. Lane ESD has content specialists in the areas of English Language Arts, Math, Science, and Career Technical Education. Services support the implementation of evidence-based practices within all programs to eliminate opportunity and achievement gaps for all underserved or historically underserved students and build upon the assets of each student and family. **Professional Development** Content specialists coordinate and provide professional development for district staff county-wide at Lane ESD or at the district or classroom level. Professional development is intended to improve high quality instruction, and includes the alignment of content standards and instructional strategies, student data analysis and the use of performance based assessments. **Consultation/Coaching** Content specialists and staff work with districts to review and adopt curriculum materials, analyze achievement and discipline/attendance data, review evidence-based practices, model and plan implementation strategies. **Learning Resources** Lane ESD provides an array of materials for Lane County public school educators, including over 200 hands-on educational models and kits and textbooks for review. Support is provided for textbook review and curriculum adoption. **Equity** While Lane ESD is focused on identifying and addressing barriers to equity and access for all students, many equity issues exist in our schools, community, and college/university. Lane ESD and component districts are committed to improving educational outcomes for culturally and linguistically diverse students, students navigating poverty, and students with disabilities. This requires strong collaborative efforts and determination from the ESD and partner organizations to develop and invest in initiatives across Lane County which will systematically eliminate opportunity gaps, improve and expand access to services and supports, and build upon the assets of each student and family. Lane ESD is a member of the Equity and Community Consortium (representatives from 13 Eugene/Springfield area public agencies collaborating on equity and human rights issues). Lane ESD collaborates with equity and community organizations such as NAACP, Blacks In Government (BIG), Centro Latino Americano and Connected Lane County member organizations to strengthen, expand and integrate our efforts to address equity issues in our community. Collaborative efforts may include active participation in grants, initiatives, and community-based activities.

	Current priorities are using culturally sustaining instructional practices for the implementation of professional development and supporting the development and enhancement of teacher pathways programs for diverse students interested in the field of education. **Partnerships** Lane ESD is active in state-wide, regional and community partnership to further the identified instructional improvement goals of component districts. Lane ESD is a member of the ODE-OAESD Program Cabinet whose goal is to support effective communication and implementation of ODE initiatives. In addition Lane ESD serves as the backbone organization for the Regional Achievement Collaborative (Connected Lane County) and the STEM Hub (Lane STEM). The ESD regularly submits grants on behalf of a consortium of districts, including community and business partners.
Goals	The goals of the School Improvement service area align with Lane ESD's Strategic Plan, specifically: ● Create and implement innovative initiatives that directly influence student success ● Supporting best instructional practices ● Modeling and promoting equitable practice for all
Budget	For 2023-25 School Improvement Services are fully funded and available to all districts. Districts do not need to order the service or use their Flex Fund allocation to cover the cost of the service.

Services in School Improvement

Career & Technical Education

Service Description	Career and Technical Education (CTE) staff provides leadership and services to districts for students to enhance 21st century technical skills, career exploration, and successful transition to work or extended schooling.
	LESD Specialists and staff provides technical assistance to instructors, counselors, and administrators on:
	• Innovative curriculum;
	• Employment preparation;
	• Alignment with secondary graduation requirements;
	• Services to reduce duplication given limited resources.
	Partnerships with Colleges & Districts CTE Specialists and staff facilitate partnerships between area colleges and districts to address alternative learning options for students to obtain college and/or high school credit.
	Career Counseling and Guidance Staff works to enhance community and college partnerships for career exploration, workplace readiness, and technical skill development.
Goals	• Provide professional development to instructors on Career and Technical Education program design, curriculum and assessment.
	• Facilitate high school and post-secondary partnerships to support student transitions to college and career opportunities.
	• Develop business and community partnerships at local, regional and national levels to enhance learning opportunities for students.
	• Connect Career and Technical Education programs with businesses through sponsoring and coordinating regional events that provide students with career-related experiences.
Budget	The annual budget allocation for this service is based on the districts' annual service orders for the service.

Tragedy Response

Service Description	Lane ESD coordinates annual training for district tragedy response team members on behalf of subscribing districts.
Goals	• Provide districts with cost effective training. • Maximize operational efficiencies for component school districts in maintaining a county-wide Tragedy Reponses Network.
Budget	The annual budget allocation for this service is based on the districts' annual service orders for the service.

Librarian Services

Service Description	Lane ESDs Librarian supports districts in meeting Division 22 standards regarding library and media services.
Goals	• Provide training to classified staff assigned to school libraries • Assist with culling library collections and selecting materials • Assist districts in meeting Division 22 standards.
Budget	The annual budget allocation for this service is based on the districts' annual service orders for the service.

Attendance/Truancy and Advocacy Services

Service Description	Lane ESD provides truancy officers and advocates to assist parents and districts in returning truant students to the classroom. Assistance is also provided in referring persistent truancy cases to Lane County Juvenile Court, Services to Children and Families, or citations for failure to maintain a child in school. This is a state mandated service to districts with less than 1,000 students. Lane ESD also coordinates the work of Conference Officers on behalf of local districts.
Goals	• Assist component school districts in meeting the requirements of the Oregon Revised Statutes regarding mandatory school attendance. • Improve student learning and enhance quality education by supporting district efforts to maintain student attendance and recapture ADM funding. • Provide services that allow districts to utilize the ESD's economies of scale and expertise to reduce their administrative costs.
Budget	Attendance/Truancy Services are fee-based.

Lane ESD Student Success Act Comprehensive Support Plan[1]

Service Description	The 2020 Lane ESD Student Investment Act (SIA) Plan is designed to support districts in meeting students' mental or behavioral health needs, and increasing academic achievement for students, including reducing academic disparities for students navigating poverty, homelessness, and/or foster care, students from racial or ethnic groups that have historically experienced academic disparities, students with disabilities, and students who are English language learners.
	Lane ESD will engage districts in quarterly continuous improvement self-monitoring routines, helping to align the outcomes, strategies, and activities of the Student Investment Account, Continuous Improvement Plan, High School Success Plan, and Career Technical Education.
	Additionally, Lane ESD will host programming that empowers youth, families, and community members representative of the four focal groups to inform county and district initiatives; establish and support networked learning communities to support academic success, social emotional well-being, community engagement, district capacity, and overall school and community climate; and partner with districts to provide educators and administrators high quality professional learning that supports culturally responsive-sustaining teaching and trauma-informed, restorative leadership.

1.   See appendix

2023-25 Grant and Contract Services

Carl Perkins Consortium Services
Lane ESD manages and supports quality Career Technical Education programs and services. Programs of Study articulate with Lane Community College Career Pathways and are based on industry needs. All districts with CTE Programs of Study are included.

Advanced Manufacturing and Construction
This grant provides support for a regional advisory committee and industry connections to strengthen the quality of CTE Programs of Study. This grant also sponsors the Construction Utility Career Day.

Apprenticeship Trades Academy
Through this grant, Lane ESD is able to provide opportunities for students to experience pre-apprenticeships using local Training Centers.

Lane African American Black Student Success
The African American/Black Student Success Program improves academic outcomes for African American/Black students to achieve a vision of an equitable education system in Lane County. The project promotes regular and consistent school attendance, provides students access to culturally responsive teaching and learning supports which contribute to their academic success from early learning to post-secondary, provides rigorous skill enhancement and leadership advocacy programs, and provides students and their families support in navigating educational processes and opportunities.

Lane Regional Promise
The overarching purpose of Lane Regional Promise is to foster a college going and career culture that guarantees well-designed opportunities for students to earn credit in college level courses and meaningful career exploration experiences that will set them on a path to a successful post-secondary future.

Lane STEM (Hub)
Lane County education, business and community partners submitted a STEM Hub grant proposal to the Oregon Department of Education in December 2015. Lane STEM (Hub) received a 16-month planning grant award in February 2016 and in December 2016 received a program grant award. Lane ESD serves as the backbone organization for the Lane County STEM Hub. Lane STEM coordinates, promotes and supports STEM education in Lane County by integrating science, technology, engineering, and math in the classroom and beyond. The STEM Hub provides teachers in Lane County with connections to STEM professionals (engineers, scientists,

technicians, and analysts) and offers resources for Lane County educators, industry professionals, families, and community members. The vision of Lane STEM is to1) ignite student interest in, and fuel preparation for, STEM careers; 2) create a STEM-literate citizenry well-positioned to make sound decisions and participate in community STEM-related discourse; 3) foster a diversity of confident educators and students applying and innovating with STEM concepts.

Migrant Education – Title IC
Lane ESD coordinates a regional Migrant Education Program consortium serving Lane and Douglas counties including 29 school districts. MEP services provide supplemental instruction, community outreach and parent involvement for eligible MEP students including summer school and pre-school.

Multi-Tiered System of Supports (MTSS) Regional Coaching
The focus of the Oregon Multi-Tiered System of Supports (MTSS) project is the implementation of a cohesive evidence-based professional development and coaching network to support the implementation of MTSS for academics and behavior. Through integrated supports, Oregon has a statewide network of high quality coaches, and is increasing the number of districts implementing MTSS with fidelity, ultimately increasing student outcomes for students with disabilities.

English Language Learners – Title III
ELL services include technical assistance and training on ESL curriculum alignment and integrating English Language Proficiency standards into the regular curriculum.

Curriculum Directors and Rural School Network
This network is composed of district and building administrators from all 16 component districts. A major component of this network is creating differentiated ways for districts to collaborate with each other and share resources and best practices. This work is based on the Oregon Equity Lens, and other State-led initiatives including but not limited to the Student Success Act.

Western Regional Educator Network (WREN)
The Western REN is an educator-led, improvement-focused network that elevates and embraces teachers' voice by emphasizing the Equity Lens to interrupt historical patterns of inequities and support educators through every stage of their career from recruitment through retirement by creating more inclusive and empowering school cultures. In 2017, Oregon Legislature passed Senate Bill 182 which created the Educator Advancement Council (EAC), an innovative public/nonprofit partnership designed to support public educators. Through this bill, the EAC was charged with the task of creating local educator networks. These ten networks or "Regional Educator Networks" (REN) are designed to create a seamless system through three major vehicles: teacher voice, an equity lens, and a continuous improvement model.

Our Regional Educator Network (Region C), called the Western Regional Educator Network (WREN), encompasses twenty-eight school districts spanning the Lane ESD and Linn-Benton-Lincoln ESD Region.

Grow Your Own Education Pathways Program
The Lane County Equity Consortium (LCEC) is a collaborative partnership between the Lane ESD Component Districts (Bethel SD, Eugene 4J, and Springfield SD) and local Education Preparation Programs (Lane Community College, UO, Pacific University, and Bushnell University). These organizations are working together to transform teacher preparation by designing a single pipeline capable of producing effective, culturally and linguistically diverse teachers. The program addresses four distinct areas including recruitment-selection, clinical practice, hiring-placement, and induction supports centered on building culturally responsive affinity groups. Through this funding, we are expanding the current pathways program by adding new partners, strategies, and activities that had not previously been made possible due to funding constraints that will ensure degree completion for our teacher candidates. These efforts will help pursue our goals of diversifying the K-12 education workforce throughout Lane County.

Infrastructural Technology

Service Description	Lane ESD offers component districts a variety of technology services to support student learning and staff productivity. In small districts technology supports focus on escalated response needs and interaction with contracted service providers; in large districts services are project-based with a specified allocation of service hours, augmenting district technology expertise. Lane ESD technology offerings include: • Managed network connectivity, including CIPA compliant filtering, and intrusion protection; • Coordination and engineering support to district initiatives, including securing new implementations; • Hosted services, e.g. email, web, and library services; • Professional development to district technology support staff; • Network engineering and support in the design of districts' infrastructures, with an emphasis on securing infrastructure; • Assistance in the writing, coordination, and implementation of grant activities related to technology infrastructures, including assistance with the filing of eRate; • Internship hiring and placement for college students into an education technology environment; • Erate support to districts through the Universal Service Administration Company's (USAC) Schools and Libraries Program, commonly known as the E-rate Program, to help ensure that schools and libraries obtain high-speed internet access and telecommunications at affordable rates. Each year, the E-rate program offers over $3.9 billion to bring internet services to classrooms and libraries, providing discounts ranging from 20 to 90 percent to eligible schools and libraries on eligible products and services. Lane ESD assists districts in applying for and tracking E-rate funding while making sure each district stays in compliance with program rules. Our goal is to help school districts maximize each dollar and get the most out of the E-rate program and any technological funding stream available to the districts.
Goals	• Enhance the current network infrastructure to support scalable instructional needs of the component districts, including systems for the effective utilization of network resources in a secure manner. • Develop internal component district technology infrastructures to support robust long-range instructional needs, and to ensure staff and student usability, and security.
Budget	2023-25 Technology Services are fully funded and available to all districts. Districts do not need to order the service or use their Flex Fund allocation to cover the cost of the service.

2023-25 Grant and Contract Services
LCC Contract LESD Technology functions as the Internet Service Provision (ISP) and remote campus connectivity for Lane Community College (LCC). LESD and LCC began a recurring contract in 2005-06 that provides needed services to LCC and entrepreneurial funding to serve Lane County districts. Lane County districts have benefited from the LCC relationship and revenue in the following ways: ●   Network core upgrade purchases (e.g. costly core routing systems, firewall) ●   Common wide area network across 16 districts and all LCC sites simplifying instructional access ●   Funding for development and "proof of concept" endeavors in direct support to districts

Administrative Services

Business Services

Service Description	Lane ESD's Business Office can provide services to districts on either a short term or annual basis. Services include: • Payroll • Accounts Payable • Budget Preparation • Audit preparation • Financial reporting and management for grants • Monthly financial reports to Boards • Financial reporting to the Oregon Department of Education • Communication Support Services
Goals	• Assist component school districts in meeting the requirements of the Oregon Revised Statutes regarding local budget law and investments, IRS payroll and accounts payable regulations and Generally Accepted Accounting Principles. • Improve student learning and enhancing quality education by providing accurate budget information to allow the districts to maximize the use of available funds for instructional services. • Provide professional development opportunities at the bi-monthly meeting of the Lane County Business Officials. • Provide services that allow districts to utilize the ESD's economies of scale and expertise to reduce their administrative costs.
Budget	The annual budget allocation for this service is based on the districts' annual service orders for the service.

Courier Services

Service Description	Lane ESD's courier services provides an efficient and secure method of moving materials between the ESD, districts and other public agencies. • Weekly delivery services to subscribing districts, supporting both inter- and intra-district mail and instructional materials delivery for component districts • Secure and confidential delivery of Student Records, including Special Education records • Pick-up and delivery of instructional materials provided by Lane ESD to component districts including Media Materials (science kits, models, etc.), and audience response systems • Movement of specialized equipment for special education classrooms • Customized services to Eugene and Springfield Schools Districts to interface with district courier.
Goals	• Provide cost-effective, timely, accurate and courteous courier services to all component school districts.
Budget	The annual budget allocation for this service is based on the districts' annual service orders for the service.

Administrative Services

Human Resources

Service Description	HR Essential Services - ESD Human Resources can provide contracted daily, seasonal, and emergency essential human resources services at a generalist, specialist, or higher-level coverage to school districts. Services can include HR administrative functions necessary to continue the daily operations or critical operations in an emergency so that work on tasks and service delivery can continue uninterrupted. Service areas also include special research projects and HR audits.
	
	● HR Help Desk Services – Use the ESD Human Resources Team to manage and help to resolve employee issues efficiently and requests concerning benefits, payroll, licensure, recruitment, onboarding, medical leaves (Family Medical Leave (FMLA), Oregon Family Leave (OFLA), Paid Leave Oregon), ADA reasonable accommodation request, Light Duty Programs, Employee Corrective Action/Progressive Discipline, New Manager Training, plus help with occupational health and safety laws and regulations compliance.
	● ESD Key Role Search – Upon request, the ESD Human Resources may assist the component school district in selecting a new key role search, including prior to posting understanding a school district's culture, establishing candidates' specific requirements, desired qualities, and qualifications, discussing strategies for filling the vacancy followed by supporting the periods of recruitment, reference checks, interviews, and candidate selection. The ESD Human Resources may also serve as a liaison between a recruitment entity and the Superintendent or Board to help orchestrate the placement service.
	● ESD Legal Services – Draw on the expertise of an interconnected team of lawyers offering you critical and timely support for your school district's complex and sensitive issues. The comprehensive legal services include:
	  ○ Bond Measures
	  ○ Business, Corporate, & Related Litigation
	  ○ Civil Rights, including Title VII & Title IX Investigations
	  ○ Complex Civil Litigation
	  ○ Condemnation (Eminent Domain)
	  ○ Construction Law
	  ○ Employment & Labor Law
	  ○ Estate Trusts & Donations
	  ○ Human Resource Investigations
	  ○ Land Use
	  ○ Mediation & Arbitration
	  ○ Negotiations
	  ○ Personal Injury
	  ○ Professional Licensing Actions (Administrative Law)
	  ○ Professional Negligence
	  ○ Public Contract
	  ○ Real Estate Disputes, Transactions & Land Use Law
	  ○ School & Public Entity Law
	  ○ Special Education
	  ○ Student Investigations
	  ○ Trust Administration
	  ○ Workplace Torts Defense
	An additional benefit to ESD Legal Services enrolled districts will have access to Legal Sessions and Presentations such as Ask Me Anything Session - 101 School Law, Special Education Edition Series, and Legislative School Law Updates.

Goals	The purpose of the HR coverage is to help maintain the school district's essential mission and operations.
Budget	The annual budget allocation for this service is based on the districts' annual service orders for the service.

Administrative Services

Substitute Teacher List Subscription

Service Description	Lane ESD's Substitute Teacher Registration subscription provides an efficient method of ensuring that substitute teachers have completed required background checks and annual training requirements.
Goals	• Provision of annual application process to register new teacher substitutes • Provision and monitoring of annual training requirements • Completion of annual "intent to return" and usual and customary break periods notice • Verification of valid teacher licensure
Budget	The annual budget allocation for this service is based on the districts' annual service orders for the service.

2023-25 Grant and Contract Services
Inter-Library Courier   Lane ESD provides pick-up and delivery of interlibrary loan materials to the Lane County Libraries consortium.   ***Substitute Teacher List Subscription***   Lane ESD Substitute Teacher List subscription services to private and alternative schools.

		Relevant Strategy				
		S1	S2	S3	S4	S5
Outcome	Lane County districts engage in quarterly continuous improvement self-monitoring routines (SIA, CIP, HSS, CTE, EDM, EIIS alignment).		X	X		
Outcome	Youth, families, and community members representative of our focal groups are empowered to inform district continuous improvement planning and implementation.	X	X	X	X	X
Outcome	Networked Learning communities can be linked with positive changes in academic success, social emotional well being, community engagement, district capacity, and overall school and community climate.	X	X	X	X	X
Outcome	District educators and administrators have access to high quality professional learning that supports culturally responsive-sustaining teaching and trauma-informed, restorative leadership.	X	X	X	X	X
Strategy #1	Embed Creating Communities of Belonging content across professional learning for all content areas.					
Strategy #2	Amplify youth, Black/African American, Latinx, Native American, and South Pacific Asian voices in Lane County through coordination of Youth Equity Council and connection to families and local cultural organizations.					
Strategy #3	Host networked learning communities that use diverse, disaggregated data to inform plan implementation, support authentic two-way community engagement, and drive equitable decision-making and resource allocation in an ongoing continuous improvement process.					
Strategy #4	Facilitate communities of practice aligned to SIA priorities (closing disparities in academic achievement and supporting mental/behavioral health) and shared district strategies.					

Strategy #5	Support recruitment and preparation of diverse teacher candidates through certification and hiring processes.				

		21-22 BUDGETED COST	22-23 PROJECTED COST
Strategy 1	Embed Creating Communities of Belonging content across professional learning for all content areas.	$ 160,000.00	$ 132,500.00
Strategy 2	Amplify youth, Black/African American, Latinx, Native American, and South Pacific Asian voices in Lane County through coordination of Youth Equity Council and connection to families and local cultural organizations.	$ 348,466.00	$ 401,000.00
Strategy 3	Host networked learning communities that use diverse, disaggregated data to inform plan implementation, support authentic two-way community engagement, and drive equitable decision-making and resource allocation in an ongoing continuous improvement process.	$ 495,060.00	$ 536,540.00
Strategy 4	Facilitate communities of practice aligned to SIA priorities (closing disparities in academic achievement and supporting mental/behavioral health) and shared district strategies.	$ 432,000.00	$ 547,182.56
Strategy 5	Support recruitment and preparation of diverse teacher candidates through certification and hiring processes.	$ 25,000.00	$ 25,000.00

#	Activities	Aligned Primary Strategy	2021-22	2022-23	2021-22 Budgeted Cost	Projected 2022-23 Cost	Object Code	Priority Level YEAR 1

1	Continue 1.0 FTE Data Coordinator to support quantitative and qualtiative evaluation of continuous improvement process and activity implementation	S3	x	x	$ 98,100.00	$ 100,000.00	personnel	HIGH
2	Support districts with data collection and analysis efforts that shift the focus from longitudinal student outputs towards institutional inputs that promote educational equity, specifically for focal groups. Data is used as a lever for educational equity rather than reporting requirements.	S3	x	x	$ 10,000.00	$ 80,000.00	contracts	HIGH
Person/Team Responsible	**Outputs: Measures/Artifacts/Evidence of Successful Implementation**							
3	Continue .5 Office Manager to support communication and planning of SIA district engagements and networked learning events	S3	x	x	$ 91,260.00	$ 60,840.00	personnel	HIGH
Person/Team Responsible	**Outputs: Measures/Artifacts/Evidence of Successful Implementation**							
~~4~~	Hire .25 Attendance Advocate to identify and remove barriers for regular attendance from our smaller districts' most chronically absent students. Engage with Community of Practice of Family and	~~S4~~	~~x~~	~~x~~	~~$ 25,000.00~~	$ 25,000.00	personnel	~~HIGH~~

	Community Resource Specialists in order to expand best practices.						
5	Hire .6 bilingual/multicultural Community and Family Engagement Liaison to increase ongoing engagement and partnership with Latinx students and families with attention to identification of SEL/Mental Health needs. Lead Community of Practice for county Family and Community Resource Specialists. In partnership with Migrant Ed, CLC, LCC, UO, Pacific, coordinate countywide Juntos program implementation. (bridge funding to 1.0 FTE with Migrant Ed and CLC paying .2 each)	**S2**	x	x	$ ~~75,000.00~~	$ 100,000.00	personnel, contracts	**HIGH**
Person/Team Responsible	**Outputs: Measures/Artifacts/Evidence of Successful Implementation**						
6	Networked Learning for District Leaders - Portrait of a Graduate, Community Engagement and Leading for Equity efforts	**S3**	x	x	$ 140,000.00	$ 140,000.00	contracts and materials	**HIGH**
7	Continue funding of 1.0 Student Success Act Administrator to lead continuous improvement processes, SIA plan implementation , and networked learning communities	**S3**	x	x	$ 155,700.00	$ 155,700.00	personnel	**HIGH**
Person/Team Responsible	**Outputs: Measures/Artifacts/Evidence of Successful Implementation**						

8	Continue 2.0 Social-Emotional Learning Specialists to support mental health and social-emotional networked learning communities and communities of practice, offering a range of trainings, consultations, and system level SEL & Equity supports.	**S4**	x	x	$ 220,000.00	$ 220,000.00	personnel	**HIGH**
Person/Team Responsible	**Outputs: Measures/Artifacts/Evidence of Successful Implementation**							
9	Continue .25 Math Education Specialist to support culturally responsive implementation of shifting Oregon Math standards, including emphasis on math modeling and system detracking. Matching funds for anticipated grant award that will provide consultants for rural district +1 course development included.	**S1**	x	x	$ 50,000.00	$ 50,000.00	personnel and contracts	**HIGH**
10	Continue .75 ELA/SS Education Specialist to support and train districts in the writing, integration, and implementation of Foundations for Culturally Responsive Pedagogy content and support implementation of culturally responsive curriculum aligned to Oregon's new Ethnic	**S1**	x	x	$ 110,000.00	$ 82,500.00	personnel	**HIGH**

#								
	Studies Standards, Tribal/Shared History (and other legislative requirements).							(green)
11	Hosting BH365 and Tribal/Shared History Communities of Practice. Hosting a 1-day Lane County Ethnic Studies Symposium. Includes purchase of PK-2 BH365 texts in Year 1.	**S4**	x	x	$ 110,000.00	80000 (30-50 T/SH)	contracts and stipends	**HIGH**
Person/Team Responsible								
12	Hire a 1.0 Youth Equity Council/Youth Voice Coordinator to oversee countywide youth governance model and connections to cultural organizations.	**S2**	x	x	$ ~~80,000.00~~	$ 80,000.00	personnel	**HIGH**
Person/Team Responsible	**Outputs: Measures/Artifacts/Evidence of Successful Implementation**							
13	Implement Train the Trainer and community of practice model for Patterns Science professional learning and curriculum implementation.	**S4**	x	x	$ 52,000.00	$ 52,000.00	Contracts and stipends	**HIGH**
Person/Team Responsible	**Outputs: Measures/Artifacts/Evidence of Successful Implementation**							

#	Action	Strategy						Priority
14	Hire .25 Teacher Pathway Specialist (GYO) to coordinate Grow Your Own efforts, in collaboration with higher education institutions, district partners, the WREN, and Lane AABSS to recruit, retain, hire, and sustain future educators of color	S5	x	x	$ 25,000.00	$ 25,000.00	personnel	**HIGH**
14	Partnership with local post-secondary institutions to design and implement a community of practice for EAs/IAs to learn and implement trauma informed and culturally-responsive instructional strategies.	S4	x	x	$ 25,000.00	$ 125,000.00	Contracts	**HIGH**
Person/Team Responsible	**Outputs: Measures/Artifacts/Evidence of Successful Implementation**							
15	Support ongoing community engagement with youth, families, and community organizations representative of four focal groups - support regional Equity Directors with implementation of SB732 Equity Advisory Committees. Inclusive of CASEL/BELE Network contract.	S2	x	x	$ 100,000.00	$ 125,000.00	Stipends, contracts, participatory budget	**HIGH**
Person/Team Responsible	**Outputs: Measures/Artifacts/Evidence of Successful Implementation**							

16	Mental Health & Safety Team Supports, inclusive of Care for the Carers Network and a Behavioral Safety Assessment Specialist to coordinate Level 1 and 2 supports. **Paid for by state?	**S4**	?	x	~~**125000~~	$ 125,182.56	personnel and stipends	**HIGH**
Person/Team Responsible	**Outputs: Measures/Artifacts/Evidence of Successful Implementation**							
17	Hire 1.0FTE Bilingual Desktop Support Technican to support Latinx families with accessing virtual curriculum and instruction, while also collecting input about their experiences to inform continuous improvement processes.	**S2**	x	x	$ 93,466.00	$ 96,000.00	personnel	**HIGH**
Person/Team Responsible	**Outputs: Measures/Artifacts/Evidence of Successful Implementation**							
18	Tier 2: Support for Curriculum and Framework development of mental health teaching materials, supported through Community of Practice for Health Educators	**S4**	x	x	**30000	**30000	Stipends and materials	**MID**