

OUTCOMES		Supporting Strategy		
		S1	S2	S3
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	X
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	X	X	

STRATEGY	
Strategy #1	Provide summer academic activities to help students retention, credit completion, and exploration.
Strategy #2	Expanded CTE options that provide flexible experiences for students allowing them to have credit completion and exploration of job skills.

Strategy #3	School safety with bus replacement and environmental efforts to provide safe practical social distancing options and outdoor learning.
-------------	--

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required		Optional	
			Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)
1	Bus Replacement	S3	\$ 100,000.00			
2	Playground equipment	S3	\$ 150,000.00			
3	Classroom renovations	S3	\$ 150,000.00			
4	Summer learning	S1	\$ 25,000.00	Yes	\$ 25,000.00	Yes
5	CTE Expansion	S2	\$ 31,068.47	Yes	\$ 25,000.00	Yes
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						

20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
Total				\$ 456,068.47		\$ 50,000.00

Total District Allocation \$506,068.47

	Budgeted or Estimated	Progress toward meeting min 20%+ on learning loss (dollar amount)	Progress toward meeting min 20%+ on learning loss (%)	Minimum 20%+ Requirement
Year 1	\$456,068.47	\$56,068.47		
Year 2	\$50,000.00	\$50,000.00		
Year 3	\$0.00	\$0.00		
	\$506,068.47	\$106,068.47	104.80%	\$101,213.69

