

**CAPITAL PLANNING DRAFT TWO 2023**

	SCHOOL/SITE	Description	Estimate	F- YR	Category	Funding
1	Journey	New Middle School	\$35,894,000.00	2020	New Growth	Local
2	Bob Jones	Additional classrooms (Special Programs)Prk Lot	\$6,899,000.00	2021	New Growth	Local
3	Discovery	Athletic Facilites (roofs), pressbox	\$500,000.00	2022	Deferred Maintenance	PSCA/Local
4	Rainbow	HVAC WSHP, controls, and alarm upgrade	\$3,299,000.00	2022	Deferred Maintenance	PSCA/Local
5	Columbia	HVAC WSHP, controls, and alarm upgrade	\$3,300,000.00	2022	Deferred Maintenance	PSCA/Local
6	Liberty	HVAC FCU	\$5,200,000.00	2022	Deferred Maintenance	ETF/Local
7	West Madison	Renovations to WMES for Pre-K Center	\$8,000,000.00	2022	New Growth	local
8	CES,HRTG,HRZN,RES,MES,MCES	Update playgrounds at 6 elementary schools	\$2,356,000.00	2022	Deferred maintenance	ETF State
9	Horizon, Liberty, Bob Jones	Intercom Upgrade	\$1,000,000.00	2023	Deferred Maintenance	Unknown
10	James Clemens	Indoor Softball/Baseball	\$3,300,000.00	2023	New Growth	Local
11	Bob Jones	Auditorium Light, Sound, Aesthetic upgrade	\$600,000.00	2023	Deferred Maintenance	Unknown
12	DMS, LMS, MES, HRZN	District Restroom Renovation	\$300,000.00	2023	Deferred Maintenance	Unknown
13	Central Office	Aesthetic Upgrade, floors, etc.	\$200,000.00	2023	Deferred Maintenance	Unknown
14	Bob Jones/James Clemens	Athletic track re-surfacing	\$800,000.00	2023	Deferred Maintenance	Unknown
15	Bob Jones	HVAC in the Career Tech shop	\$65,000.00	2023	Deferred Maintenance	Unknown
16	Bob Jones/James Clemens	Additional Outdoor Bleachers	\$475,000.00	2023	Land and Site Improvements	Unknown
17	Discovery	HVAC WSHP and controls upgrade	\$1,163,024.00	2023	Deferred Maintenance	Unknown
18	MCBOE	HVAC WSHP and controls upgrade	\$600,000.00	2023	Deferred Maintenance	Unknown
19	Transportation	Additional bay, prkng, lghtng, restrooms,clsrm	\$1,500,000.00	2023	Renovations/Other	Unknown
20	MCBOE	Technology Upgrades	\$500,000.00	2023	Deferred Technology	Unknown
21	Discovery	Roof STEM Building/drains and gutters	\$125,000.00	2023	Deferred Maintenance	Unknown
22	MCBOE	Security Cameras Upgrade	\$87,000.00	2023	Deferred Technology	Unknown
23	MCBOE	Academy Relocation	\$1,000,000.00	2024	New Growth	Unknown
24	MCBOE	New Elementary School	\$50,000,000.00	2024	New Growth	Unknown
26	MCBOE	Maintenance/Storage facility	\$2,000,000.00	2024	New Growth	Unknown
27	Discovery	Parking Lot and Drives/Landscaping	\$450,000.00	2024	Land and Site Improvements	Unknown
28	MCBOE	Technology Upgrades	\$500,000.00	2024	Deferred Technology	Unknown
29	James Clemens	Expansion/Tennis Courts/Restrooms	\$15,750,000.00	2025	New Growth	Unknown
30	Bob Jones	STEM/Athletic Wing, tennis cts, restrooms	\$30,000,000.00	2025	New Growth	Unknown

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	SCHOOL/SITE	Description	Estimate	F- YR	Category	Funding
31	Discovery	Drainage near gym	\$100,000.00	2025	Land and Site Improvements	Unknown
32	MCBOE	Career Tech Secondary Opportunites Center	\$1,000,000.00	2025	New Growth	Unknown
33	Horizon	Front office renovation, hallway paint, carpet	\$175,000.00	2025	Deferred Maintenance	Unknown
34	James Clemens	Tennis Ct/Restrooms	\$750,000.00	2025	New Growth	Unknown
35	Mill Creek	Additional Parking	\$300,000.00	2025	Land and Site Improvements	Unknown
36	MCBOE	Security Cameras Upgrade	\$87,000.00	2025	Deferred Technology	Unknown
37	Madison	Covered Bus Loading Area	\$100,000.00	2025	Land and Site Improvements	Unknown
38	MCBOE	Technology Upgrades	\$500,000.00	2025	Deferred Technology	Unknown
39	Stadium	Field House/Locker room addition	\$5,000,000.00	2025	Land and Site Improvements	Unknown
40	Liberty	Minimize storage in Media Center	\$150,000.00	2025	Renovations/Other	Unknown
41	Central Office	Additional Staffing Space	\$1,250,000.00	2025	New Growth	Unknown
42	Rainbow	Repave parking lot	\$150,000.00	2025	Deferred Maintenance	Unknown
43	RES, CES	Replace awnings	\$650,000.00	2025	Deferred Maintenance	Unknown
44	Rainbow	Renovate workrooms and hall spaces	\$85,000.00	2026	Renovations/Other	Unknown
45	MCBOE	Security Cameras Upgrade	\$87,000.00	2026	Deferred Technology	Unknown
46	MCBOE	Technology Upgrades	\$500,000.00	2026	Deferred Technology	Unknown
47	MCBOE	Athletic Facility	\$3,300,000.00	2027	New Growth	Unknown
48	Liberty	Redesign office area for workflow	\$250,000.00	2027	Renovations/Other	Unknown
49	MCBOE	Security Cameras Upgrade	\$87,000.00	2027	Deferred Technology	Unknown