

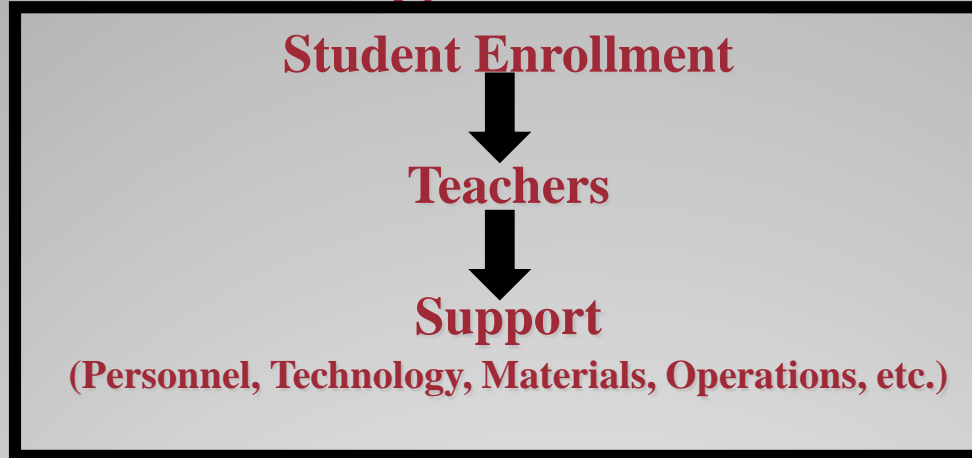
# Madison City Schools

## 2019 Budget



**FY 2019 Proposed Budget  
2nd Public Hearing  
September 6, 2018**

# Budget Process



## Basis of Budgeting

- All anticipated revenues from State, Federal and Local sources are included
- Conservative revenue estimates have been used on local sources

## Madison City Schools Budget Objectives

- Maintain pupil/teacher ratios
- Control expenses
  - Identify/Justify Requirements
- Maintain adequate fund reserves



# Budget Hearings

## State Requirements

- Hold two public hearings;
- During regular Board meetings;
- Conduct at convenient time and place;
- Publicize date and time of hearings

## Purpose of Hearings

- Enhance Planning Process
- Accountability/Transparency
- Inform Community
- Provide a Forum for Public Input
- Foster Public Support for School System

# Progression of Madison City School's Budget



2000's



2010

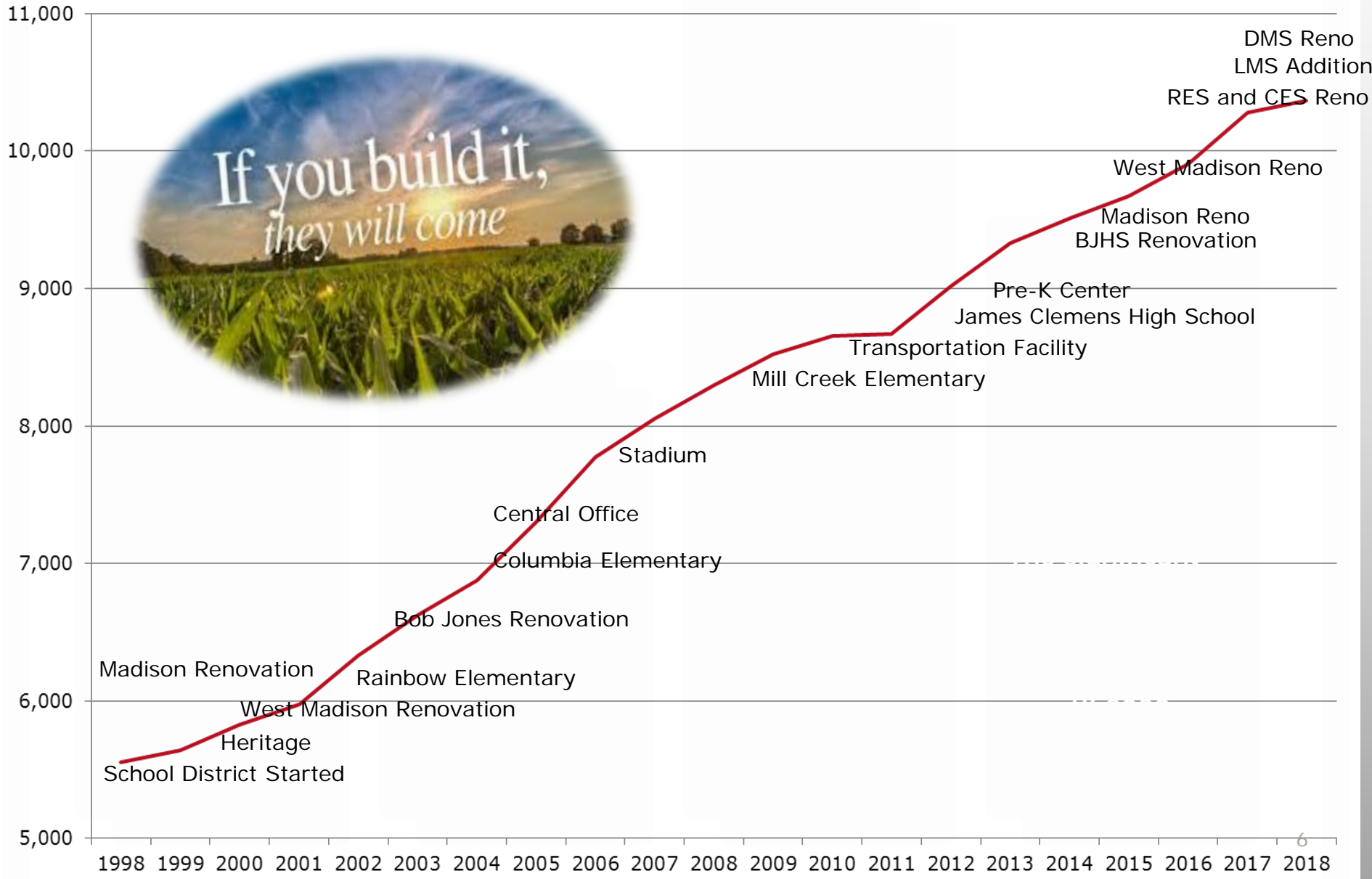


2019

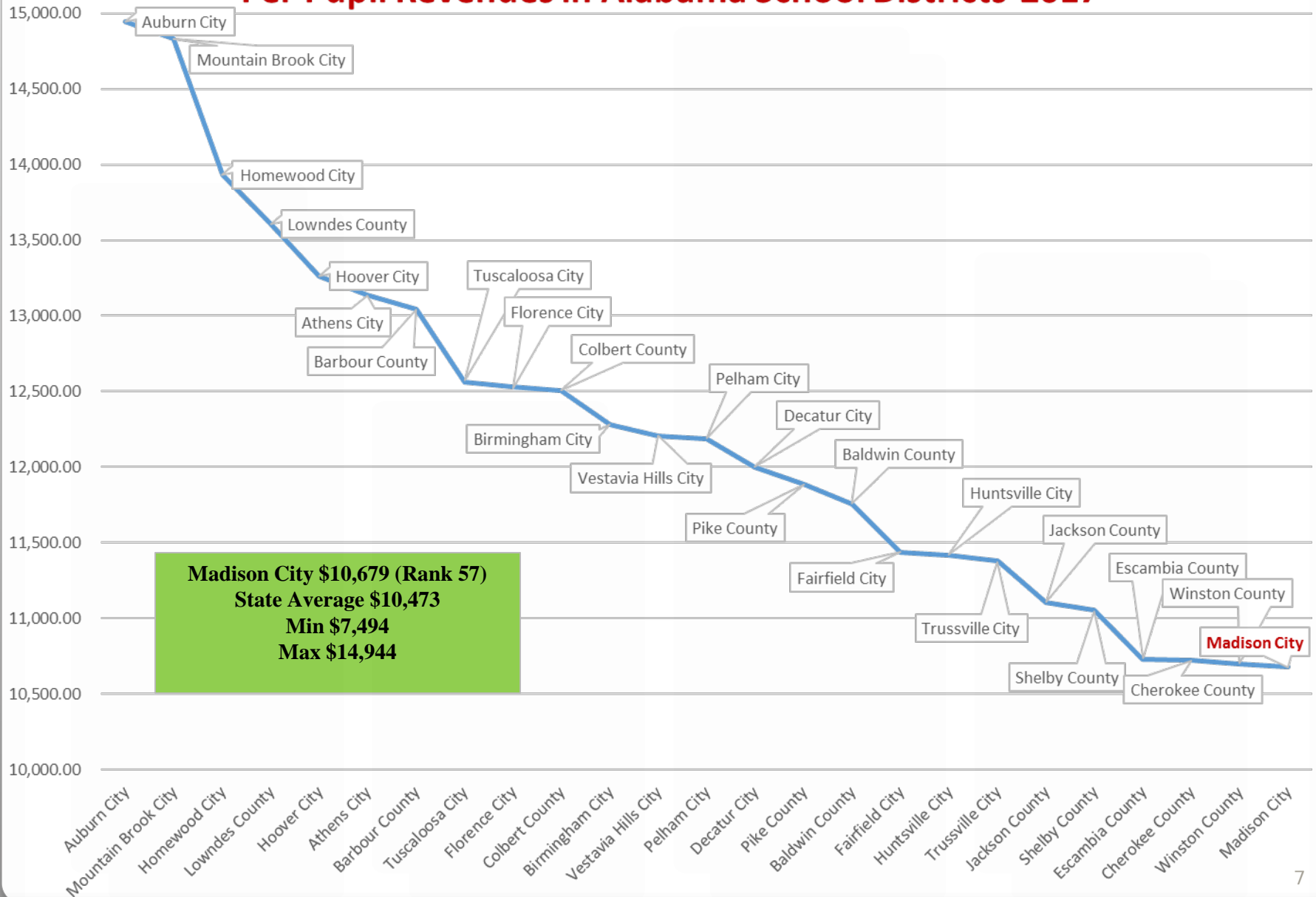


Future

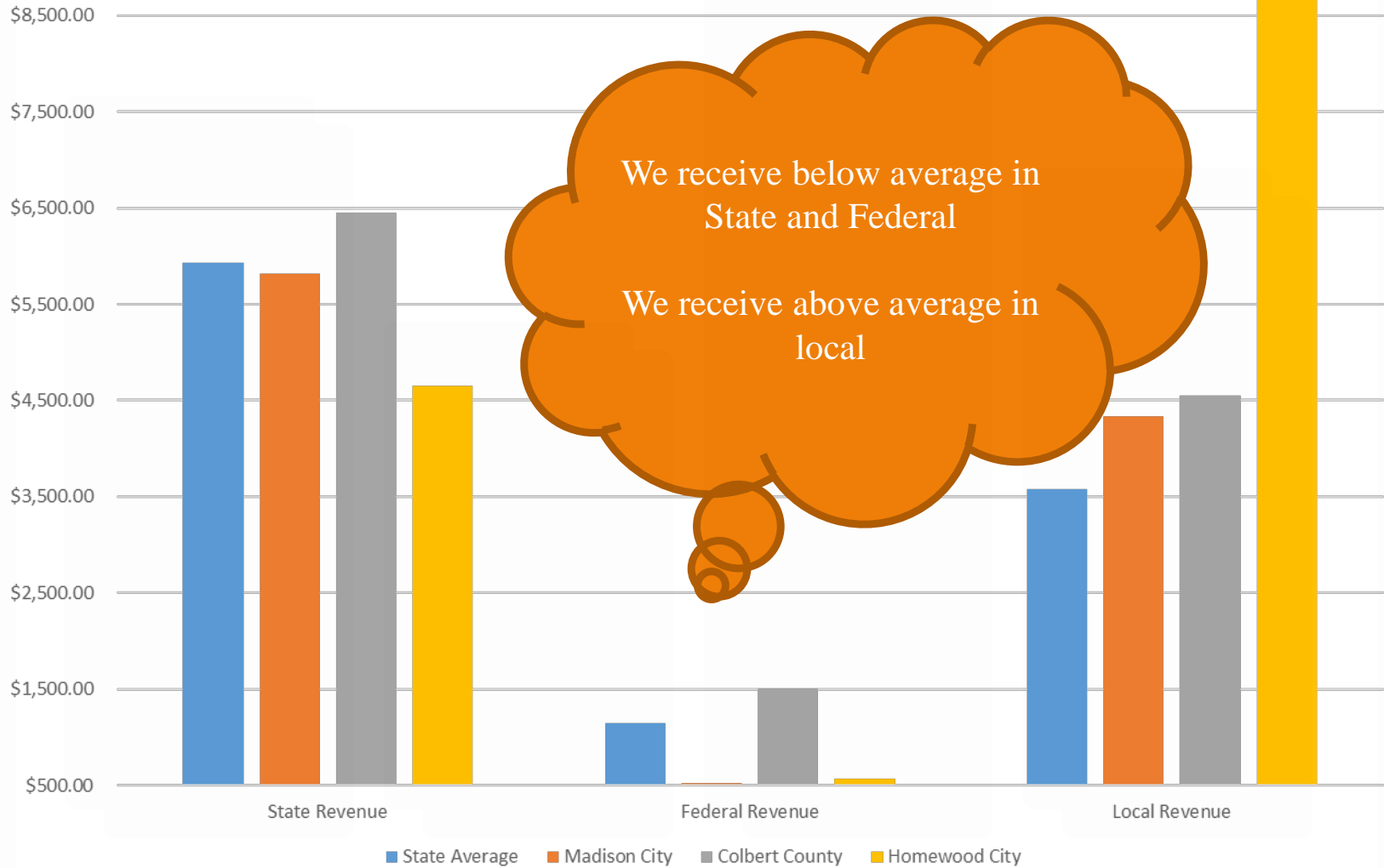
# Historical look at MCS Student Population



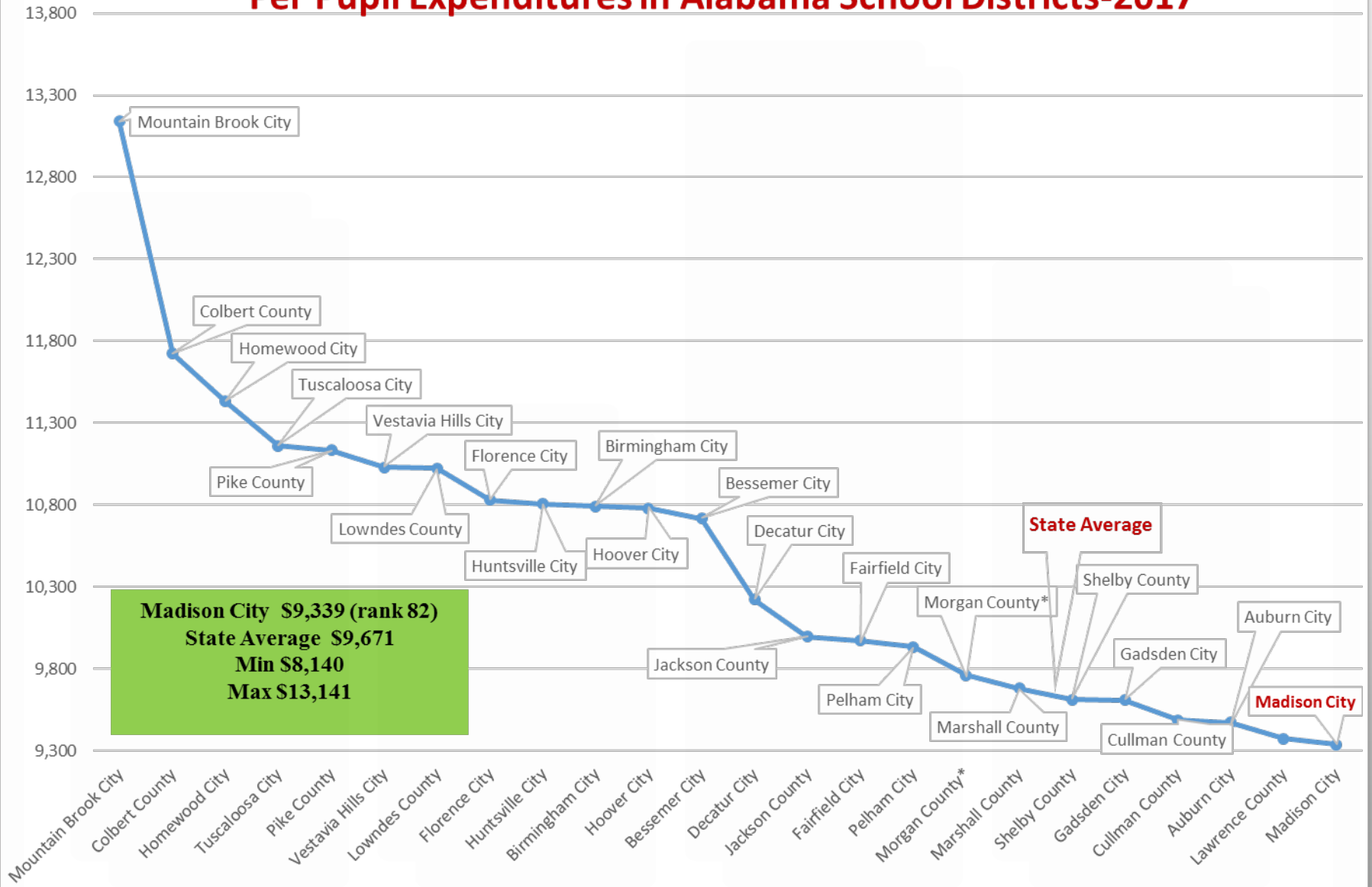
# Per Pupil Revenues in Alabama School Districts-2017



# Per Pupil Revenues by Sources

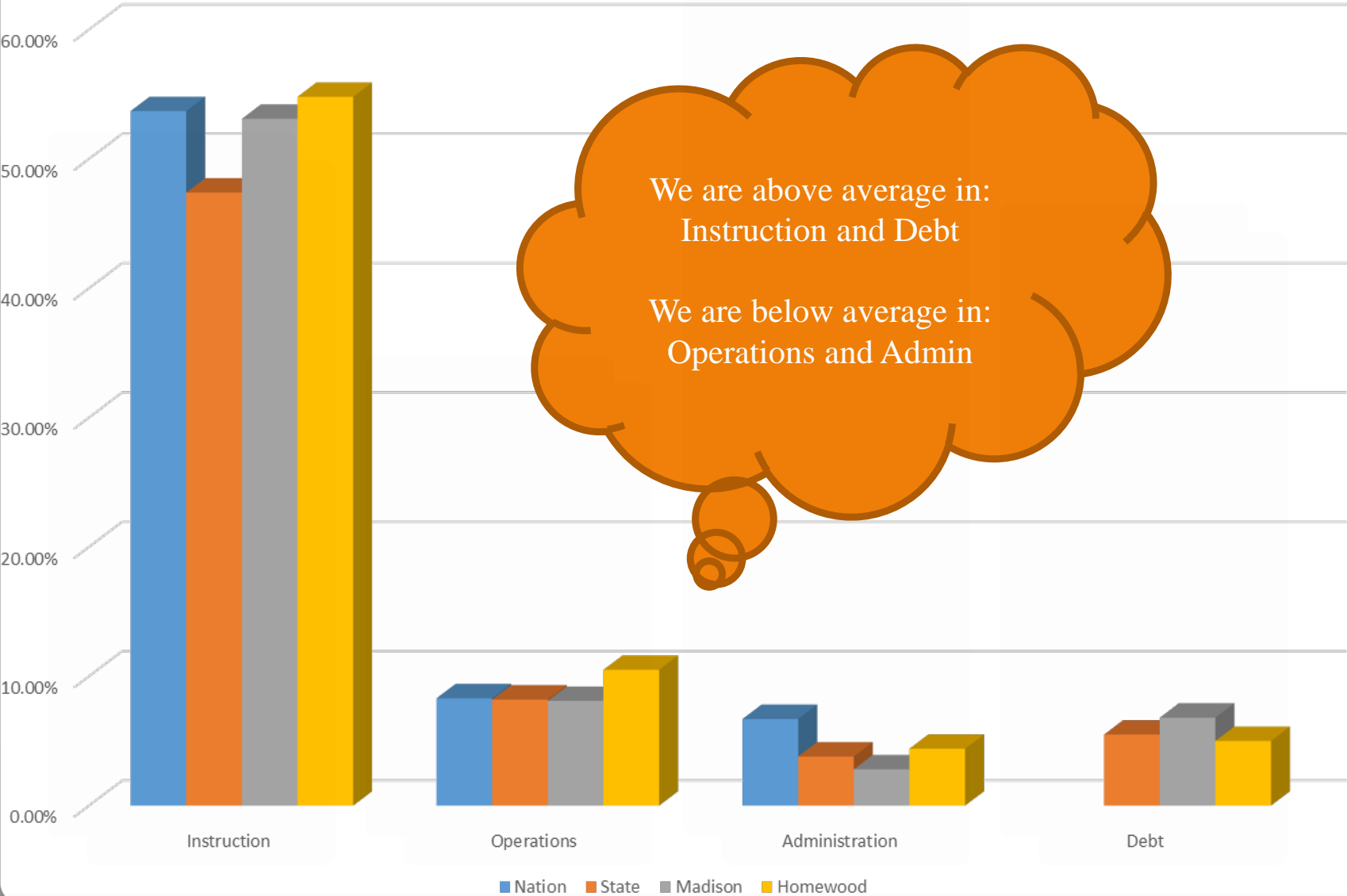


# Per Pupil Expenditures in Alabama School Districts-2017

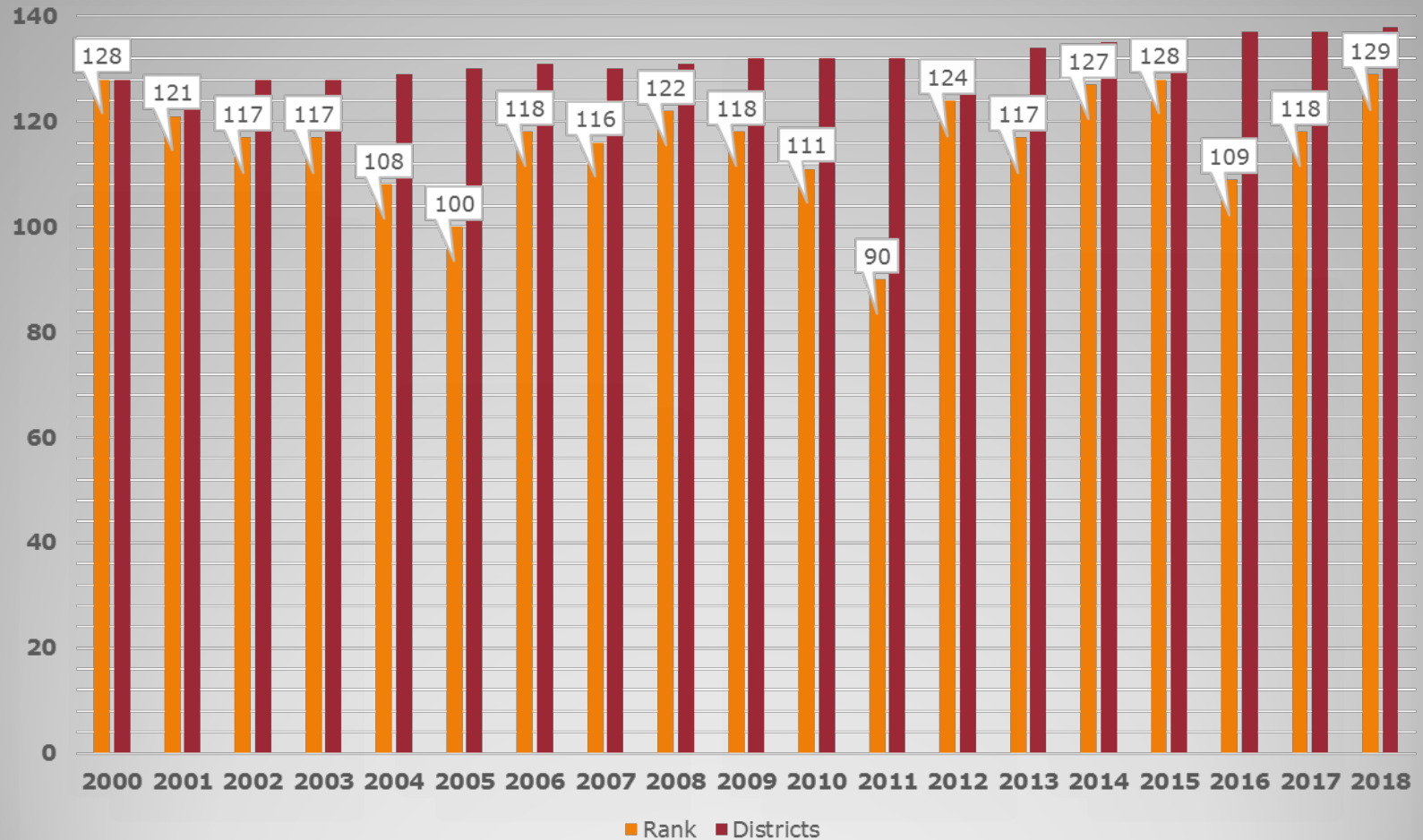




# Category of Spending Comparison

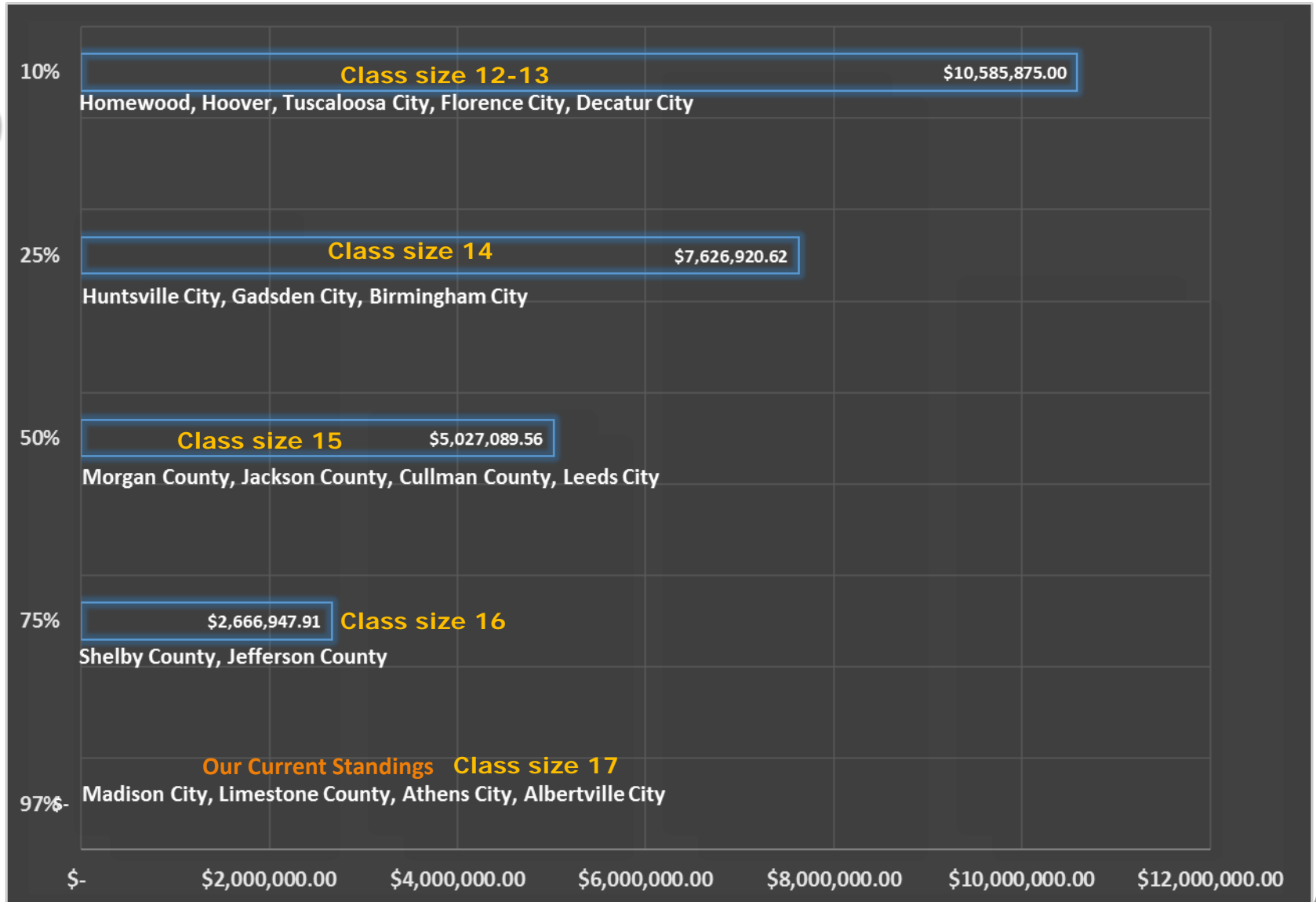


# Historical Pupil Teacher Ratio



# Cost to reduce pupil/teacher ratio

Percentile Ranking



# Budget Highlights

- **State Funding Highlights:**

- Includes a 2.5% raise for employees
- Increased enrollment by 315.65 to 10,594.85
- Funded teaching units increased by 22.26 to 605.03
- Foundation Allocation increased \$3,827,368 to \$60,396,902

- **Local Funding Highlights:**

- 6<sup>th</sup> Grade move to Middle School
- Locally funding 37.31 teacher units (\$2,775,000)
- Unfunded portion of State raise \$2,500,000
- Average local revenue growth projected at 4.0%



# Enrollment by School

School	2019 State Funded Enrollment	2019 As of 8/31/2018	Difference
Bob Jones	1,777	1,816	39
James Clemens	1,909	1,976	67
Discovery	1,233	1,224	(9)
Liberty	1,349	1,395	46
Heritage	756	738	(18)
Rainbow	577	542	(35)
Columbia	716	770	54
Horizon	576	613	37
Madison	510	522	12
Mill Creek	752	950	198
West Madison	382	419	37
Central Office	58	58	-
<b>Total</b>	<b>10,595</b>	<b>11,023</b>	<b>428</b>

\*Enrollment figures do not include Pre-K

# Madison City Schools

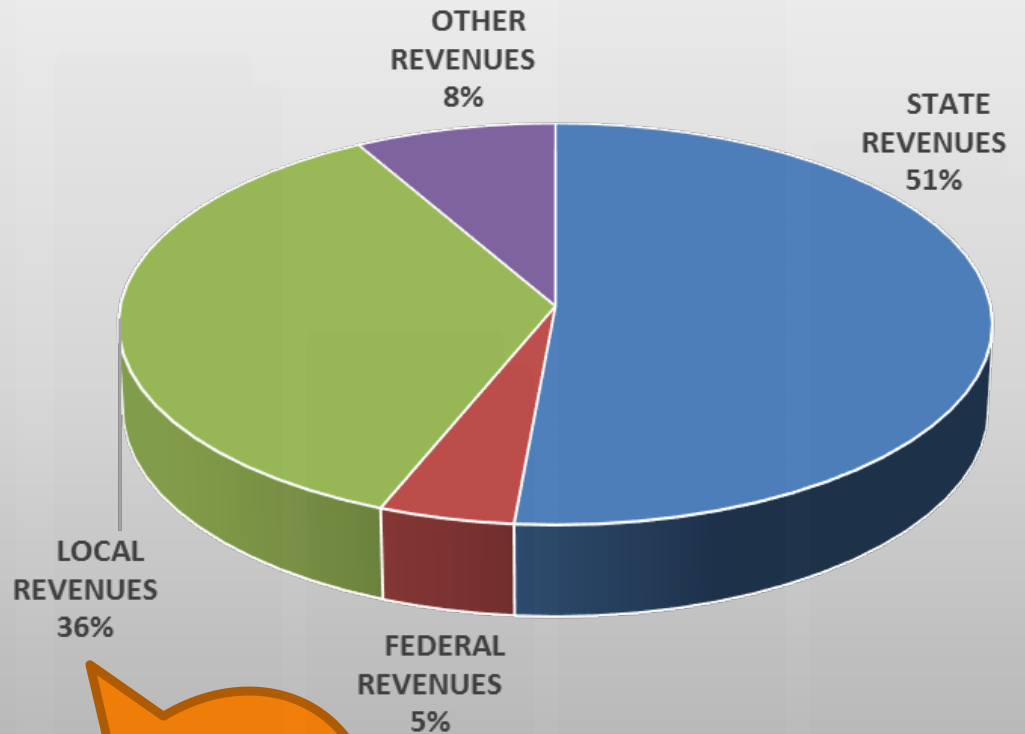
## 2018-2019 Budget

	GOVERNMENTAL				FIDUCIARY	EXHIBIT B-I-A
FUND TYPES		SPECIAL	DEBT	CAPITAL	EXPENDABLE	TOTAL
DESCRIPTION	GENERAL	REVENUE	SERVICE	PROJECTS	TRUST	(Memo Only)
-----	-----	-----	-----	-----	-----	-----
REVENUES						
STATE REVENUES	58,661,901.45	4,500,000.00	2,817,781.00	390,995.00	0.00	66,370,677.45
FEDERAL REVENUES	350,000.00	5,673,527.22	0.00	0.00	0.00	6,023,527.22
LOCAL REVENUES	32,675,159.53	8,312,728.35	3,344,237.33	0.00	2,011,675.00	46,343,800.21
OTHER REVENUES	263,840.00	109,850.00	0.00	0.00	0.00	373,690.00
<b>TOTAL REVENUES</b>	<b>91,950,900.98</b>	<b>18,596,105.57</b>	<b>6,162,018.33</b>	<b>390,995.00</b>	<b>2,011,675.00</b>	<b>119,111,694.88</b>
EXPENDITURES:						
INSTRUCTIONAL SERVICES	54,753,945.95	8,250,881.00	0.00	0.00	664,565.00	63,669,391.95
INSTRUCTIONAL SUPPORT SERVICES	15,858,134.66	3,809,852.02	0.00	0.00	911,740.00	20,579,726.68
OPERATIONS & MAINTENANCE	8,459,370.96	707,175.00	0.00	0.00	28,300.00	9,194,845.96
AUXILIARY SERVICES	3,640,985.82	5,766,575.62	0.00	0.00	82,307.50	9,489,868.94
GENERAL ADMINISTRATIVE SERVICES	3,341,034.46	51,964.69	0.00	0.00	0.00	3,392,999.15
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICES	0.00	0.00	8,970,527.91	0.00	0.00	8,970,527.91
OTHER EXPENDITURES	1,655,216.43	1,219,214.08	0.00	0.00	129,200.00	3,003,630.51
<b>TOTAL EXPENDITURES</b>	<b>87,708,688.28</b>	<b>19,805,662.41</b>	<b>8,970,527.91</b>	<b>0.00</b>	<b>1,816,112.50</b>	<b>118,300,991.10</b>
OTHER FUND SOURCES (USES):						
OTHER FUND SOURCES	307,771.73	3,559,264.40	6,152,746.91	0.00	68,000.00	10,087,783.04
OTHER FUND USES	4,833,544.99	1,665,291.18	2,693,666.48	342,576.66	244,932.00	9,780,011.31
<b>TOTAL OTHER FUND SOURCES (USES)</b>	<b>(4,525,773.26)</b>	<b>1,893,973.22</b>	<b>3,459,080.43</b>	<b>(342,576.66)</b>	<b>(176,932.00)</b>	<b>307,771.73</b>
EXCESS REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER FUND USES	(283,560.56)	684,416.38	650,570.85	48,418.34	18,630.50	1,118,475.51
BEGINNING FUND BALANCE - OCT 1	12,288,607.33	6,780,759.34	19,296,012.09	2,097,707.54	849,633.00	41,312,719.30
ENDING FUND BALANCE - SEP 30	12,005,046.77	7,465,175.72	19,946,582.94	2,146,125.88	868,263.50	42,431,194.81



# Total Budgeted Revenues

FUND TYPES DESCRIPTION	TOTAL
<b>REVENUES</b>	
STATE REVENUES	66,370,677.45
FEDERAL REVENUES	6,023,527.22
LOCAL REVENUES	46,343,800.21
OTHER REVENUES	373,690.00
<b>TOTAL REVENUES</b>	<b>119,111,694.88</b>
<b>EXPENDITURES:</b>	
INSTRUCTIONAL SERVICES	63,669,391.95
INSTRUCTIONAL SUPPORT SERVICES	20,579,726.68
OPERATIONS & MAINTENANCE	9,194,845.96
AUXILIARY SERVICES	9,489,868.94
GENERAL ADMINISTRATIVE SERVICES	3,392,999.15
CAPITAL OUTLAY	0.00
DEBT SERVICES	8,970,527.91
OTHER EXPENDITURES	3,003,630.51
<b>TOTAL EXPENDITURES</b>	<b>118,300,991.10</b>
<b>OTHER FUND SOURCES (USES):</b>	
OTHER FUND SOURCES	10,087,783.04
OTHER FUND USES	9,780,011.31
<b>TOTAL OTHER FUND SOURCES (USES)</b>	<b>307,771.73</b>
<b>EXCESS REVENUES &amp; OTHER SOURCES OVER (UNDER) EXPENDITURES &amp; OTHER FUND USES</b>	<b>1,118,475.51</b>
BEGINNING FUND BALANCE - OCT 1	41,312,719.30
ENDING FUND BALANCE - SEP 30	42,431,194.81

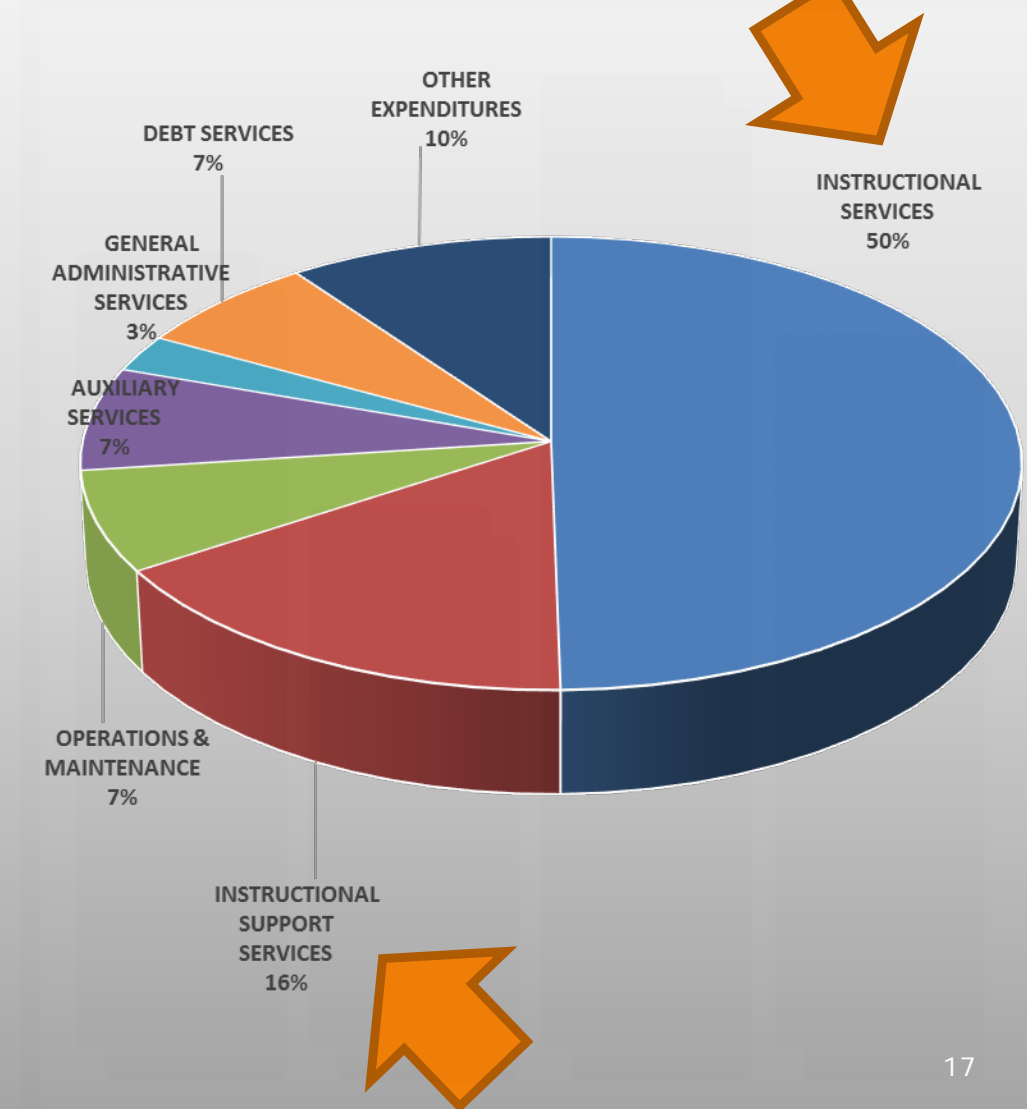


Sales and property tax, school raised funds



# Total Budgeted Expenses

FUND TYPES DESCRIPTION	TOTAL
<b>REVENUES</b>	
STATE REVENUES	66,370,677.45
FEDERAL REVENUES	6,023,527.22
LOCAL REVENUES	46,343,800.21
OTHER REVENUES	373,690.00
<b>TOTAL REVENUES</b>	<b>119,111,694.88</b>
<b>EXPENDITURES:</b>	
INSTRUCTIONAL SERVICES	63,669,391.95
INSTRUCTIONAL SUPPORT SERVICES	20,579,726.68
OPERATIONS & MAINTENANCE	9,194,845.96
AUXILIARY SERVICES	9,489,868.94
GENERAL ADMINISTRATIVE SERVICES	3,392,999.15
CAPITAL OUTLAY	0.00
DEBT SERVICES	8,970,527.91
OTHER EXPENDITURES	3,003,630.51
<b>TOTAL EXPENDITURES</b>	<b>118,300,991.10</b>
<b>OTHER FUND SOURCES (USES):</b>	
OTHER FUND SOURCES	10,087,783.04
OTHER FUND USES	9,780,011.31
<b>TOTAL OTHER FUND SOURCES (USES)</b>	<b>307,771.73</b>
<b>EXCESS REVENUES &amp; OTHER SOURCES OVER (UNDER) EXPENDITURES &amp; OTHER FUND USES</b>	<b>1,118,475.51</b>
BEGINNING FUND BALANCE - OCT 1	41,312,719.30
ENDING FUND BALANCE - SEP 30	42,431,194.81



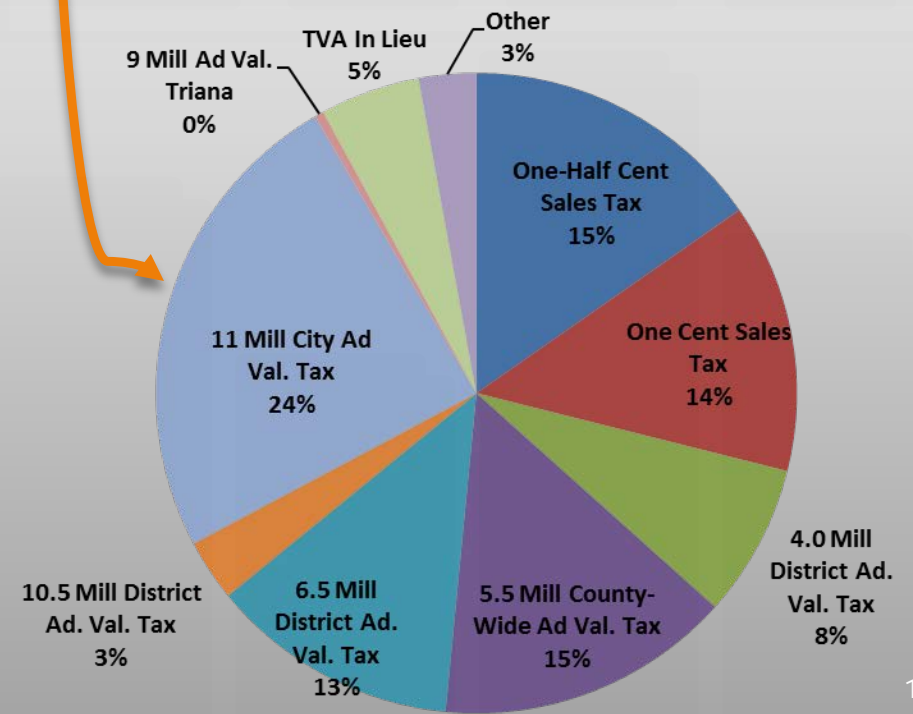
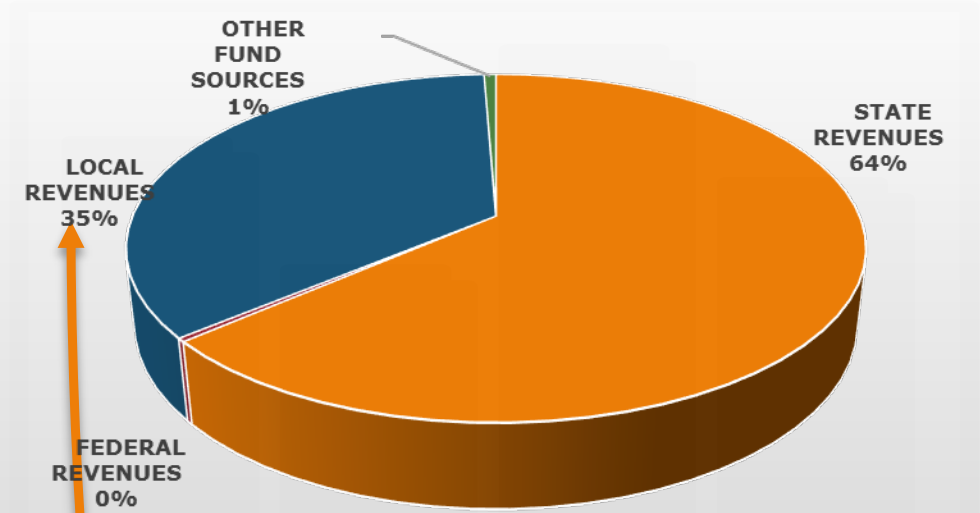




# General Fund Revenues

FUND TYPES  
DESCRIPTION

FUND TYPES	DESCRIPTION	GENERAL
<b>REVENUES</b>		
STATE REVENUES		58,661,901.45
FEDERAL REVENUES		350,000.00
LOCAL REVENUES		32,675,159.53
OTHER REVENUES		263,840.00
<b>TOTAL REVENUES</b>		<b>91,950,900.98</b>
<b>EXPENDITURES:</b>		
INSTRUCTIONAL SERVICES		54,753,945.95
INSTRUCTIONAL SUPPORT SERVICES		15,858,134.66
OPERATIONS & MAINTENANCE		8,459,370.96
AUXILIARY SERVICES		3,640,985.82
GENERAL ADMINISTRATIVE SERVICES		3,341,034.46
CAPITAL OUTLAY		0.00
DEBT SERVICES		0.00
OTHER EXPENDITURES		1,655,216.43
<b>TOTAL EXPENDITURES</b>		<b>87,708,688.28</b>
<b>OTHER FUND SOURCES (USES):</b>		
OTHER FUND SOURCES		307,771.73
OTHER FUND USES		4,833,544.99
<b>TOTAL OTHER FUND SOURCES (USES)</b>		<b>(4,525,773.26)</b>
<b>EXCESS REVENUES &amp; OTHER SOURCES</b>		
OVER (UNDER) EXPENDITURES & OTHER FUND USES		(283,560.56)
<b>BEGINNING FUND BALANCE - OCT 1</b>		<b>12,288,607.33</b>
<b>ENDING FUND BALANCE - SEP 30</b>		<b>12,005,046.77</b>



**Ending Fund Balance equates to 47 Operating Days**

# A Breakdown of General Fund Expenses

**Total Revenues:** \$ 92,258,673

**Total Expenses:** **Percent of Budget**

Instructional Employees	\$ 51,802,755	56%	} 76% spent on Instruction
Instructional Materials and Supplies	\$ 2,951,191	3%	
Instructional Support	\$ 15,858,135	17%	
Operations and Support	\$ 8,459,371	9%	
Transportation	\$ 3,640,986	4%	
Administration	\$ 3,341,034	4%	
Debt	\$ 3,116,504	3%	
Pre-K	\$ 2,023,028	2%	
Lunchroom Transfer	\$ 1,349,230	2%	

**TOTAL EXPENSES** \$ 92,542,233

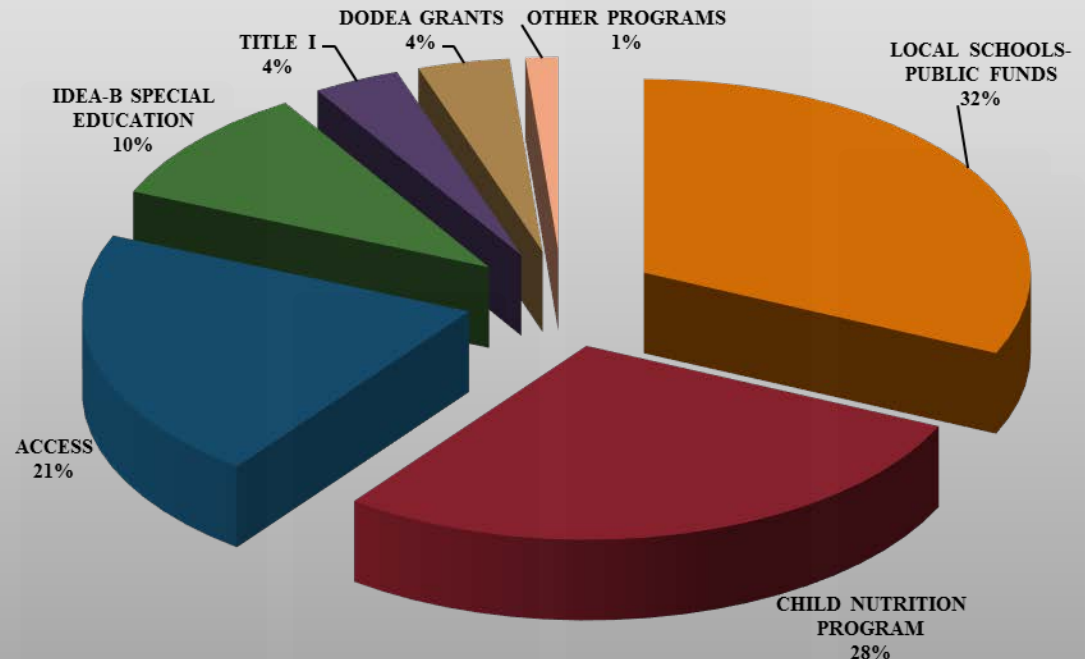
**AMOUNT OF REVENUE REMAINING** \$ **(283,560)**



# Special Revenue Budget

Special revenue funds included in the budget are comprised of federal funds that have specific guidelines and limitations on the expenditure of these funds. Local school public funds are also included in this group. Listed below are the primary programs for FY 2019.

FUND TYPES DESCRIPTION	SPECIAL REVENUE
-----	
REVENUES	
STATE REVENUES	4,500,000.00
FEDERAL REVENUES	5,673,527.22
LOCAL REVENUES	8,312,728.35
OTHER REVENUES	109,850.00
TOTAL REVENUES	18,596,105.57
EXPENDITURES:	
INSTRUCTIONAL SERVICES	8,250,881.00
INSTRUCTIONAL SUPPORT SERVICES	3,809,852.02
OPERATIONS & MAINTENANCE	707,175.00
AUXILIARY SERVICES	5,766,575.62
GENERAL ADMINISTRATIVE SERVICES	51,964.69
CAPITAL OUTLAY	0.00
DEBT SERVICES	0.00
OTHER EXPENDITURES	1,219,214.08
TOTAL EXPENDITURES	19,805,662.41
OTHER FUND SOURCES (USES):	
OTHER FUND SOURCES	3,559,264.40
OTHER FUND USES	1,665,291.18
TOTAL OTHER FUND SOURCES (USES)	1,893,973.22
EXCESS REVENUES & OTHER SOURCES	
OVER (UNDER) EXPENDITURES & OTHER FUND USES	684,416.38
BEGINNING FUND BALANCE - OCT 1	6,780,759.34
ENDING FUND BALANCE - SEP 30	7,465,175.72

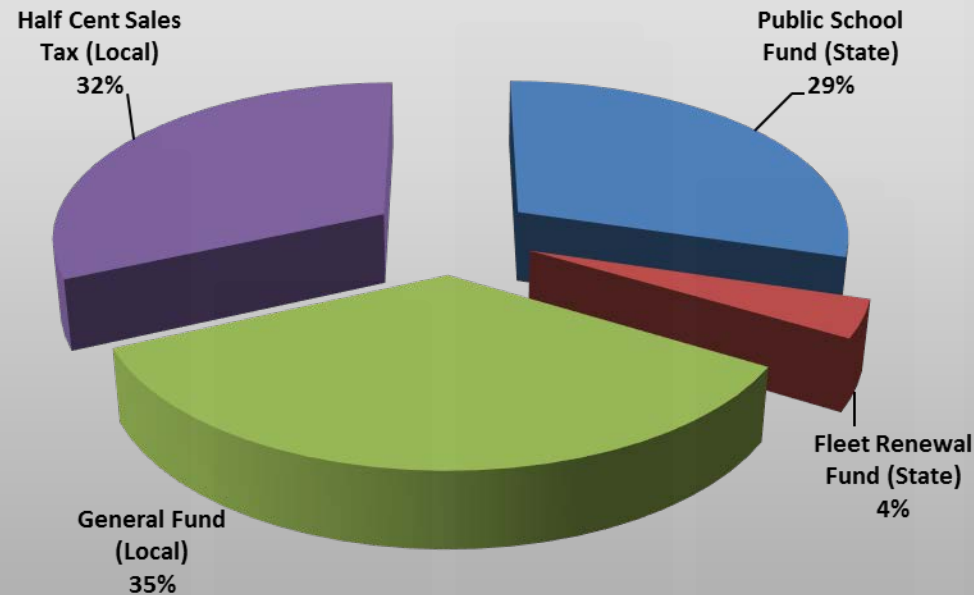




# Debt Service Fund

**This fund reflects the annual debt payment (principal and interest) of the Madison City Board of Education on its outstanding debt as of October 1, 2018.**

FUND TYPES DESCRIPTION	DEBT SERVICE
REVENUES	
STATE REVENUES	2,817,781.00
FEDERAL REVENUES	0.00
LOCAL REVENUES	3,344,237.33
OTHER REVENUES	0.00
TOTAL REVENUES	6,162,018.33
EXPENDITURES:	
INSTRUCTIONAL SERVICES	0.00
INSTRUCTIONAL SUPPORT SERVICES	0.00
OPERATIONS & MAINTENANCE	0.00
AUXILIARY SERVICES	0.00
GENERAL ADMINISTRATIVE SERVICES	0.00
CAPITAL OUTLAY	0.00
DEBT SERVICES	8,970,527.91
OTHER EXPENDITURES	0.00
TOTAL EXPENDITURES	8,970,527.91
OTHER FUND SOURCES (USES):	
OTHER FUND SOURCES	6,152,746.91
OTHER FUND USES	2,693,666.48
TOTAL OTHER FUND SOURCES (USES)	3,459,080.43
EXCESS REVENUES & OTHER SOURCES	
OVER (UNDER) EXPENDITURES & OTHER FUND USES	650,570.85
BEGINNING FUND BALANCE - OCT 1	19,296,012.09
ENDING FUND BALANCE - SEPT 30	19,946,582.94

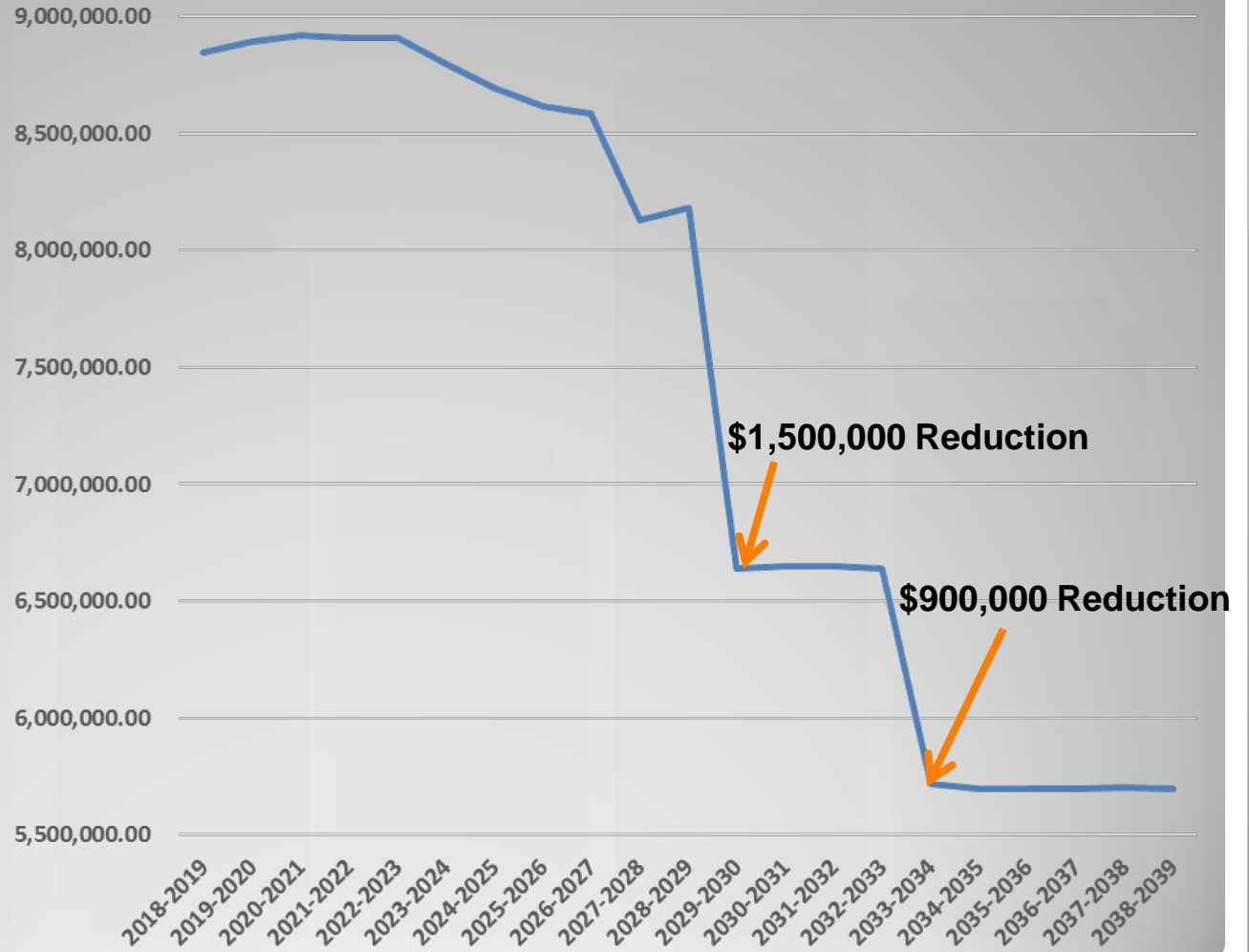


**Madison City Schools Total Debt is \$156,260,416**

# Debt Service Fund

## Annual Debt Payment Over Time

Fiscal Year	Total
2018-2019	8,846,527.91
2019-2020	8,892,896.04
2020-2021	8,917,143.78
2021-2022	8,906,547.90
2022-2023	8,908,042.54
2023-2024	8,796,671.76
2024-2025	8,694,913.50
2025-2026	8,616,882.38
2026-2027	8,585,771.31
2027-2028	8,130,570.33
2028-2029	8,181,708.23
2029-2030	6,638,052.17
2030-2031	6,649,217.64
2031-2032	6,648,916.75
2032-2033	6,639,535.76
2033-2034	5,716,020.00
2034-2035	5,697,963.75
2035-2036	5,698,570.00
2036-2037	5,697,810.00
2037-2038	5,700,398.75
2038-2039	5,696,255.00
<b>TOTAL</b>	<b>156,260,415.50</b>



# Capital Projects Budget

FUND TYPES DESCRIPTION	CAPITAL PROJECTS
REVENUES	
STATE REVENUES	390,995.00
FEDERAL REVENUES	0.00
LOCAL REVENUES	0.00
OTHER REVENUES	0.00
TOTAL REVENUES	390,995.00
EXPENDITURES:	
INSTRUCTIONAL SERVICES	0.00
INSTRUCTIONAL SUPPORT SERVICES	0.00
OPERATIONS & MAINTENANCE	0.00
AUXILIARY SERVICES	0.00
GENERAL ADMINISTRATIVE SERVICES	0.00
CAPITAL OUTLAY	0.00
DEBT SERVICES	0.00
OTHER EXPENDITURES	0.00
TOTAL EXPENDITURES	0.00
OTHER FUND SOURCES (USES):	
OTHER FUND SOURCES	0.00
OTHER FUND USES	342,576.66
TOTAL OTHER FUND SOURCES (USES)	(342,576.66)
EXCESS REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER FUND USES	48,418.34
BEGINNING FUND BALANCE - OCT 1	2,097,707.54
ENDING FUND BALANCE - SEPT 30	2,146,125.88

**This fund is used to acquire or construct major capital needs such as facilities and renovations on existing buildings.**

<b>Breakdown of funds</b>	
<b>Capital Improvements</b>	<b>987,619</b>
<b>Instructional Technology</b>	<b>862,000</b>
<b>Transportation</b>	<b>248,089</b>
<b>Total</b>	<b>2,097,708</b>

# Expendable Trust/Fiduciary

**This fund is used to account for assets held by the school system in a trustee capacity for private organizations. This fund is made up of Local School Non-Public accounts. Listed below are the budgeted expenditures for each school.**

FUND TYPES DESCRIPTION	FIDUCIARY EXPENDABLE TRUST
-----	-----
REVENUES	
STATE REVENUES	0.00
FEDERAL REVENUES	0.00
LOCAL REVENUES	2,011,675.00
OTHER REVENUES	0.00
TOTAL REVENUES	2,011,675.00
EXPENDITURES:	
INSTRUCTIONAL SERVICES	664,565.00
INSTRUCTIONAL SUPPORT SERVICES	911,740.00
OPERATIONS & MAINTENANCE	28,300.00
AUXILIARY SERVICES	82,307.50
GENERAL ADMINISTRATIVE SERVICES	0.00
CAPITAL OUTLAY	0.00
DEBT SERVICES	0.00
OTHER EXPENDITURES	129,200.00
TOTAL EXPENDITURES	1,816,112.50
OTHER FUND SOURCES (USES):	
OTHER FUND SOURCES	68,000.00
OTHER FUND USES	244,932.00
TOTAL OTHER FUND SOURCES (USES)	(176,932.00)
EXCESS REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER FUND USES	18,630.50
BEGINNING FUND BALANCE - OCT 1	849,633.00
ENDING FUND BALANCE - SEPT 30	868,263.50

<b>Bob Jones High School</b>	<b>896,408</b>
<b>James Clemens High School</b>	<b>1,045,462</b>
<b>Liberty Middle School</b>	<b>117,575</b>
<b>Discovery Middle School</b>	<b>1,600</b>
<b>Total</b>	<b>2,061,045</b>



**FY 2019 Proposed Budget  
2nd Public Hearing  
September 6, 2018**

**Questions?**  
[jlgray@madisoncity.k12.al.us](mailto:jlgray@madisoncity.k12.al.us)



## Madison City Schools Enrollment\* (ADM)

Grade/ Year	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY16	FY 17	FY 18	FY19**
K	393	438	440	468	493	538	510	524	590	565	575	623	592	565	584	594	652	693	734
1st	485	474	505	504	517	537	618	567	563	619	592	631	663	692	634	713	719	732	773
2nd	442	475	501	532	537	557	574	638	572	593	620	664	723	674	661	623	696	737	731
3rd	463	482	513	514	573	558	585	591	657	595	608	638	637	705	712	688	644	736	804
4th	511	478	515	528	537	597	569	587	608	668	600	638	674	683	731	741	728	683	766
5th	480	519	495	535	562	595	632	586	611	637	674	637	663	692	715	763	771	745	746
6th	495	510	544	514	549	615	635	655	613	626	633	718	687	708	745	767	796	835	815
7th	476	524	537	597	584	619	654	656	706	679	649	729	773	727	753	787	845	845	910
8th	438	503	543	551	611	631	657	700	672	730	719	720	736	800	785	785	848	900	894
9th	478	523	599	621	626	743	671	681	734	729	755	686	754	790	875	860	858	924	981
10th	498	478	498	570	610	613	693	714	731	740	721	796	841	795	824	920	907	892	980
11th	436	490	457	498	572	569	640	682	668	721	751	802	830	837	821	835	953	916	899
12th	380	434	479	443	467	544	607	658	707	695	713	737	761	844	835	831	862	956	932
<b>Total</b>	<b>5,975</b>	<b>6,328</b>	<b>6,626</b>	<b>6,875</b>	<b>7,238</b>	<b>7,716</b>	<b>8,045</b>	<b>8,239</b>	<b>8,432</b>	<b>8,598</b>	<b>8,610</b>	<b>9,019</b>	<b>9,334</b>	<b>9,512</b>	<b>9,675</b>	<b>9,907</b>	<b>10,279</b>	<b>10,594</b>	<b>10,965</b>
Increase/ (Decrease)		353	298	249	363	478	329	194	193	166	12	409	315	178	163	233	372	315	371

\* Enrollment totals do not include Pre-K. The 2019 Pre-K enrollment total is 260

\*\*Enrollment projections for FY 19 are based on enrollment on August 31, 2018



# Alabama Department of Education

## FY2019 LEA Unit Breakdown

Final FY 2019

### Madison City

169

School Name	Type	ADM	Teacher Units	Principal Units	Assistant Principal Units	Counselor Units	Library/ Media Units	Additional Units (see note)	Career Tech Director	Career Tech Counselor	Total Units
Madison City Board Of Education		58.00	4.07	0.00	0.00	0.00	0.00	0.00	1.25	0.00	5.32
Heritage Elementary School	E	911.00	54.83	1.00	1.00	1.50	1.00	0.00	0.00	0.00	59.33
Rainbow Elementary School	E	711.65	42.03	1.00	0.50	1.00	1.00	0.00	0.00	0.00	45.53
Columbia Elementary School	E	859.55	51.46	1.00	1.00	1.50	1.00	0.00	0.00	0.00	55.96
Horizon Elementary School	E	678.05	41.18	1.00	0.50	1.00	1.00	0.00	0.00	0.00	44.68
Bob Jones High School	S	1,777.80	99.04	1.00	2.50	3.00	2.00	1.00	0.00	0.00	108.54
Discovery Middle School	M	847.30	43.01	1.00	1.50	2.00	1.00	0.00	0.00	0.00	48.51
Liberty Middle School	M	898.15	45.59	1.00	1.50	2.00	1.00	0.00	0.00	0.00	51.09
Madison Elementary School	E	601.10	36.45	1.00	0.50	1.00	1.00	0.00	0.00	0.00	39.95
Mill Creek Elementary School	E	901.15	54.37	1.00	1.00	1.50	1.00	0.00	0.00	0.00	58.87
James Clemens High School	S	1,909.05	106.36	1.00	2.50	3.00	2.00	1.00	0.00	0.00	115.86
West Madison Elementary School	E	442.05	26.64	1.00	0.00	0.50	1.00	0.00	0.00	0.00	29.14
<b>Totals:</b>		<b>10,594.85</b>	<b>605.03</b>	<b>11.00</b>	<b>12.50</b>	<b>18.00</b>	<b>13.00</b>	<b>2.00</b>	<b>1.25</b>	<b>0.00</b>	<b>662.78</b>

**Summary of Certified and Support Units  
Elementary Schools**

Position	West							Total
	Heritage 0010	Rainbow 0020	Columbia 0030	Horizon 0075	Madison 0085	Mill Creek 0090	Madison 0220	
K	7	5	7	6	5	10	4	44
1	7	5	7	6	5	9	5	44
2	7	4	6	5	4	8	3	37
3	7	4	7	6	5	7	4	40
4	5	4	5	4	4	7	3	32
5	5	4	6	4	4	6	3	32
Gifted	2	0.5	1	1.5	1	2	1	9
PE	2	1	1	1	1	2	1	9
Art	0.5	0.4	0.5	0.4	0.4	0.6	0.2	3
Music	0.5	0.4	0.5	0.4	0.4	0.6	0.2	3
Foreign Language	1	0.5	1	0.5	0.5	1	0.5	5
ELL	0.5	0.5	0.5	0.5	0.5	1.5	0.5	4.5
ELEM ALT Teacher	0.28	0.28	0.28	0.29	0.29	0.29	0.29	2
ARI	1	1	1	1	1	1	1	7
Sp. Ed-Reg	2	1.5	2	2	2	4	1.5	15
Sp. Ed. DD	1.04	1.04	1.04	1.04	1.04	1.04	1.09	7.33
H/I	0.14	0.14	0.14	0.14	0.14	0.14	0.16	1
Speech	1.5	2	1.5	1	1	2	1	10
Pre-K OSR	1.57	1.57	1.57	1.57	1.57	1.57	1.58	11
Pre-K Sp. Ed	0.86	0.86	0.86	0.86	0.86	0.86	0.84	6
SP.ED COLLAB TCHR	0	0	0	0	0	1	0	1
AART	1	0.5	1	1	1	1	0.5	6
<b>Total Teachers</b>	<b>53.89</b>	<b>38.19</b>	<b>51.89</b>	<b>44.2</b>	<b>39.7</b>	<b>67.6</b>	<b>33.36</b>	<b>328.83</b>
Principal	1	1	1	1	1	1	1	7
Assistant Principal	1	2	1	1	1	1	1	8
Counselor	1	1	1	1	1	1	1	7
Librarians	1	1	1	1	1	1	1	7
MAAP	0	1	1	0	0	1	0	3
<b>Total Administration</b>	<b>4</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>32</b>
Perm. Sub	1	1	1	1	1	1	1	7
ISS	1	1	1	1	1	1	1	7
ALT. School Aides	0	0	0	0	2	0	0	2
Media Assitant	1	1	1	1	1	1	1	7
PE Aide	1	1	1	1	1	1	1	7
Pre-K Aide - Reg	0	11	0	0	0	0	0	11
SP. Ed. BDP	0	5	6	0	0	0	0	11
Pre-K Aide - SP Ed	0	0	0	0	0	8	0	8
Registered Nurse	1	1.5	1	1	1	1	1	7.5
<b>Total Instructional</b>	<b>5</b>	<b>21.5</b>	<b>11</b>	<b>5</b>	<b>7</b>	<b>13</b>	<b>5</b>	<b>67.5</b>
Clerical Aide	1	1.5	1	1	1	1	1	7.5
Bookkeeper	1	1.5	1	1	1	1	1	7.5
Plant Manager	1	1	1	1	1	1	1	7
Custodian	2	3	4	4	3	4	3	23
Cook/Baker	4	3	4	3	3	5	2	24
CNP Manager	1	2	1	1	1	1	1	8
CNP Supervisor	0.08	0.08	0.08	0.06	0.07	0.08	0.05	0.5
CNP Bookkeeper	0.08	0.08	0.08	0.06	0.07	0.08	0.05	0.5
<b>Total Support</b>	<b>10.16</b>	<b>12.16</b>	<b>12.16</b>	<b>11.12</b>	<b>10.14</b>	<b>13.16</b>	<b>9.1</b>	<b>78</b>
<b>Grand Total</b>	<b>73.05</b>	<b>77.85</b>	<b>80.05</b>	<b>64.32</b>	<b>60.84</b>	<b>98.76</b>	<b>51.46</b>	<b>506.33</b>
<b>Projected ADM</b>	<b>732</b>	<b>736</b>	<b>768</b>	<b>609</b>	<b>524</b>	<b>1017</b>	<b>421</b>	<b>4,807.00</b>

**Summary of Certified and Support Units  
Secondary Schools**

<b>Subject</b>	<b>Discovery 82</b>	<b>Liberty 83</b>	<b>Bob Jones 80</b>	<b>James Clemens 95</b>	<b>Total</b>
Language Arts	16.00	16.00	13.50	15.66	61.16
Theatre Arts	2.00	2.00	2.00	2.00	8.00
Mathematics	15.00	16.50	16.50	17.16	65.16
Gen. Science	7.87	7.00	13.17	12.84	40.88
History	7.37	8.00	14.25	14.17	43.79
Foreign Lang.	3.00	3.50	6.33	6.00	18.83
Health	-	-	1.00	1.17	2.17
Physical Ed	4.00	4.00	4.50	1.83	14.33
Dr. Ed.	-	-	0.92	1.17	2.09
Band	1.50	2.00	1.84	2.00	7.34
Chorus	1.00	0.50	1.00	1.00	3.50
Art	1.00	2.00	2.00	1.83	6.83
Career Ex.	4.76	4.00	-	-	8.76
ELL	0.50	0.50	0.50	1.00	2.50
Special Ed - Reg	5.00	4.50	6.00	6.00	21.50
Special Ed - SYS	2.25	2.25	-	-	4.50
HI	0.25	0.25	0.25	0.25	1.00
DD	-	-	2.00	2.00	4.00
Speech	0.50	0.50	0.50	0.50	2.00
Consumer & Home	-	-	2.67	2.00	4.67
Other Vocational	-	-	12.00	16.17	28.17
Academy Teachers	1.00	1.00	2.00	2.00	6.00
Academy Sp. Ed.	-	-	-	0.50	0.50
Academy Job Coach	-	-	0.50	0.50	1.00
Gifted Teacher	0.50	0.50	-	-	1.00
<b>Total</b>	<b>73.50</b>	<b>75.00</b>	<b>103.43</b>	<b>107.75</b>	<b>359.68</b>
Principal	1.00	1.00	1.00	1.00	4.00
Assistant Principal	3.00	3.00	4.00	5.00	15.00
Counselor	2.00	2.00	4.00	4.50	12.50
Career Coach	-	-	0.50	0.50	1.00
Librarian	1.00	1.00	2.00	2.00	6.00
Inst. Teacher	1.00	1.00	1.00	1.00	4.00
MAAP	-	-	-	-	-
<b>Total Administration</b>	<b>8.00</b>	<b>8.00</b>	<b>12.50</b>	<b>14.00</b>	<b>42.50</b>
Perm. Sub	1.00	1.00	1.00	1.00	4.00
ISS	2.00	2.00	1.00	1.00	6.00
Media Assitant	1.00	1.00	1.00	1.00	4.00
Spec. Ed Aides	-	-	2.00	1.00	3.00
Spec. Ed Aides DD	-	3.00	-	6.00	9.00
Registered Nurse	1.00	1.00	1.00	1.50	4.50
<b>Total Instructional</b>	<b>5.00</b>	<b>8.00</b>	<b>6.00</b>	<b>11.50</b>	<b>30.50</b>
Bookkeeper	1.00	1.00	2.00	2.00	6.00
Secretary	-	-	1.00	1.00	2.00
Receptionist	1.00	1.00	1.00	2.00	5.00
Registrar	1.00	1.00	2.00	1.00	5.00
Other clerical	1.00	1.00	1.00	1.00	4.00
Plant Manager	1.00	1.00	1.00	1.00	4.00
Janitorial	5.00	5.00	7.00	8.00	25.00
Cook/Baker	5.00	4.00	10.50	11.50	31.00
CNP Manager	1.00	1.00	1.00	1.00	4.00
CNP Supervisor	0.07	0.08	0.17	0.18	0.50
CNP Bookkeeper	0.07	0.08	0.17	0.18	0.50
<b>Total Support</b>	<b>16.14</b>	<b>15.16</b>	<b>26.84</b>	<b>28.86</b>	<b>87.00</b>
<b>Grand Total</b>	<b>102.64</b>	<b>106.16</b>	<b>148.77</b>	<b>162.11</b>	<b>519.68</b>
<b>Projected ADM</b>	<b>1,223.00</b>	<b>1,392.00</b>	<b>1,815.00</b>	<b>1,977.00</b>	<b>6,407.00</b>

**Summary of Certified and Support Units  
Central Office**

<b>Department</b>	<b>Staffing</b>
Access	6
Business	7
Child Nutrition Program	2
Custodial	3
Instruction	13
Maintenance/Operations	6
Nurse Services	1.5
Personnel	4
Special Education	9
Student Services	10.5
Superintendent	3
Technology	18
Transportation	
Support	10
Bus Drivers	61
Bus Drivers (Special Needs)	13
Bus Aides (Special Needs)	13
Itinerant Teachers	4
<b>Total</b>	<b>184</b>

**SUPPLEMENTAL INFORMATION**

**FY 2019 BUDGET**

Alabama State Department of Education  
Attachment to Exhibit P-II

As required by Section 16-13-140, Code of Alabama 1975  
FY 2019 Final

**Madison City  
SYSTEM TOTALS**

**ADM (Prior year used for allocation purposes)** 10,594.85

**Earned Units**

Teachers	<u>605.03</u>
Principals	<u>11.00</u>
Assistant Principals	<u>14.50</u>
Counselors	<u>18.00</u>
Librarians	<u>13.00</u>
Career Tech Director	<u>1.25</u>
Career Tech Counselors	<u>0.00</u>

**Total Units** **662.78**

Salaries \$ 33,609,378

Fringe Benefits \$ 13,471,501

Other Current Expense (17,950/unit) \$ 11,896,883

Classroom Instructional Support

Teacher Materials and Supplies (536.06545/unit)	\$ 355,295
Technology (\$300.0000/unit)	\$ 198,834
Library Enhancement (\$96.1374/unit)	\$ 63,718
Professional Development (\$90.0000/unit)	\$ 59,651
Common Purchase (\$0.0000/unit)	\$ -
Textbooks (\$70.0000/adm)	\$ 741,642

**Total Foundation Program** **\$ 60,396,902**

Less: Local Funds \$ 6,851,320

**Total State Allocation (Foundation Program)** **\$ 53,545,582**

**Additional State Appropriations**

School Nurse	\$ 392,634
Salaries - 1% per ACT 97-238	\$ -
Technology Coordinator	\$ 55,939
At Risk	\$ 130,927

**II. PROJECTED ENROLLMENT** 11272

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				Total Employees
	Source of Funds				
	State Earned	Other State	Federal	Local	
Teachers	611.95	9.02	29.23	37.31	<u>687.51</u>
Librarians	13.00	0.00	0.00	0.00	<u>13.00</u>
Counselors	19.50	0.00	0.00	0.00	<u>19.50</u>
Administrators	30.50	0.00	0.00	6.50	<u>37.00</u>
Certified Support Personnel	1.00	6.72	0.15	33.38	<u>41.25</u>
Non. Cert. Supp. Personnel	271.50	24.48	73.20	42.57	<u>411.75</u>
<b>Total</b>	<b>947.45</b>	<b>40.22</b>	<b>102.58</b>	<b>119.76</b>	<u><b>1210.01</b></u>

**SUPPLEMENTAL INFORMATION**

Alabama State Department of Education  
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**FY 2019 BUDGET**

Madison City Board of Education  
169

As required by Section 16-13-140, Code of Alabama 1975

FY 2019 Final

<b>NAME OF SCHOOL OR COST CENTER</b>	<b>Madison City Board of Education - 0001</b>
<b>Grade Levels</b>	

**I. FOUNDATION PROGRAM OPERATING RESOURCES  
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**

(To be completed by SDE)

**ADM (Prior year used for allocation purposes)** 58

**Earned Units**

Teachers	4.07
Principals	0.00
Assistant Principals	0.00
Counselors	0.00
Librarians	0.00
Career Tech Director	1.25
Career Tech Counselors	0.00
* Additional Units	0.00

**Total Units** **5.32**

Salaries \$ 286,136

Fringe Benefits \$ 111,435

Other Current Expense \$ 95,494

Classroom Instructional Support

Teacher Materials and Supplies (536.06545/unit)	\$ 2,852
Technology (\$300.0000/unit)	\$ 1,596
Library Enhancement (\$96.1374/unit)	\$ 511
Professional Development (\$90.0000/unit)	\$ 479
Common Purchase (\$0.0000/unit)	\$ -
Textbooks (\$70.0000/adm)	\$ 4,060

**Total Foundation Program** **\$ 502,563**

**II. PROJECTED ENROLLMENT BY SCHOOL**

(To be completed by LEA)

58

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				Total Employees
	Source of Funds				
	State Earned	Other State	Federal	Local	
Teachers	0.00	2.00	0.00	2.00	4.00
Librarians	0.00	0.00	0.00	0.00	0.00
Counselors	0.00	0.00	0.00	0.00	0.00
Administrators	0.00	0.00	0.00	2.00	2.00
Certified Support Personnel	0.00	1.00	0.15	25.10	26.25
Non. Cert. Supp. Personnel	120.50	9.75	0.00	21.50	151.75
<b>Total</b>	<b>120.50</b>	<b>12.75</b>	<b>0.15</b>	<b>50.60</b>	<b>184.00</b>

**SUPPLEMENTAL INFORMATION**

Alabama State Department of Education  
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**FY 2019 BUDGET**

Madison City Board of Education

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As required by Section 16-13-140, Code of Alabama 1975

FY 2019 Final

<b>NAME OF SCHOOL OR COST CENTER</b>	<b>Heritage Elementary School - 0010</b>
<b>Grade Levels</b>	

**I. FOUNDATION PROGRAM OPERATING RESOURCES**

**EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**

(To be completed by SDE)

**ADM (Prior year used for allocation purposes)** 911.00

**Earned Units**

Teachers	54.83
Principals	1.00
Assistant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	0.00
Career Tech Counselors	0.00
* Additional Units	0.00

**Total Units** **59.33**

Salaries \$ 2,929,673

Fringe Benefits \$ 1,189,994

Other Current Expense \$ 1,064,972

Classroom Instructional Support		
Teacher Materials and Supplies (\$36.06545/unit)	\$	31,805
Technology (\$300.0000/unit)	\$	17,799
Library Enhancement (\$96.1374/unit)	\$	5,704
Professional Development (\$90.0000/unit)	\$	5,340
Common Purchase (\$0.0000/unit)	\$	-
Textbooks (\$70.0000/adm)	\$	63,770

**Total Foundation Program** **\$ 5,309,057**

**II. PROJECTED ENROLLMENT BY SCHOOL**

(To be completed by LEA)

732

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				Total Employees
	Source of Funds				
	State Earned	Other State	Federal	Local	
Teachers	45.96	1.57	1.86	3.50	52.89
Librarians	1.00	0.00	0.00	0.00	1.00
Counselors	1.00	0.00	0.00	0.00	1.00
Administrators	1.50	0.00	0.00	0.50	2.00
Certified Support Personnel	0.00	0.00	0.00	1.00	1.00
Non. Cert. Supp. Personnel	9.00	0.00	5.16	1.00	15.16
<b>Total</b>	<b>58.46</b>	<b>1.57</b>	<b>7.02</b>	<b>6.00</b>	<b>73.05</b>



**SUPPLEMENTAL INFORMATION**

Alabama State Department of Education  
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**FY 2019 BUDGET**

Madison City Board of Education

169

As required by Section 16-13-140, Code of Alabama 1975

FY 2019 Final

<b>NAME OF SCHOOL OR COST CENTER</b>	<b>Rainbow Elementary School - 0020</b>
<b>Grade Levels</b>	

**I. FOUNDATION PROGRAM OPERATING RESOURCES**

**EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**

(To be completed by SDE)

**ADM (Prior year used for allocation purposes)** 711.65

**Earned Units**

Teachers	42.03
Principals	1.00
Assistant Principals	0.50
Counselors	1.00
Librarians	1.00
Career Tech Director	0.00
Career Tech Counselors	0.00
* Additional Units	0.00

**Total Units** **45.53**

Salaries \$ 2,317,733

Fringe Benefits \$ 927,232

Other Current Expense \$ 817,262

Classroom Instructional Support

Teacher Materials and Supplies (\$36.06545/unit)	\$ 24,407
Technology (\$300.0000/unit)	\$ 13,659
Library Enhancement (\$96.1374/unit)	\$ 4,377
Professional Development (\$90.0000/unit)	\$ 4,098
Common Purchase (\$0.0000/unit)	\$ -
Textbooks (\$70.0000/adm)	\$ 49,815

**Total Foundation Program** **\$ 4,158,583**

**II. PROJECTED ENROLLMENT BY SCHOOL**

(To be completed by LEA)

736

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				Total Employees
	Source of Funds				
	State Earned	Other State	Federal	Local	
Teachers	29.62	1.57	4.20	1.80	37.19
Librarians	1.00	0.00	0.00	0.00	1.00
Counselors	1.00	0.00	0.00	0.00	1.00
Administrators	2.00	0.00	0.00	1.00	3.00
Certified Support Personnel	0.00	0.00	0.00	2.00	2.00
Non. Cert. Supp. Personnel	14.00	9.80	7.36	2.50	33.66
<b>Total</b>	<b>47.62</b>	<b>11.37</b>	<b>11.56</b>	<b>7.30</b>	<b>77.85</b>

**SUPPLEMENTAL INFORMATION**

Alabama State Department of Education  
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**FY 2019 BUDGET**

Madison City Board of Education  
169

As required by Section 16-13-140, Code of Alabama 1975  
FY 2019 Final

<b>NAME OF SCHOOL OR COST CENTER</b>	<b>Columbia Elementary School - 0030</b>
<b>Grade Levels</b>	

**I. FOUNDATION PROGRAM OPERATING RESOURCES  
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**  
(To be completed by SDE)

**ADM (Prior year used for allocation purposes)** 859.55

**Earned Units**

Teachers	51.46
Principals	1.00
Assistant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	0.00
Career Tech Counselors	0.00
* Additional Units	0.00

**Total Units** **55.96**

Salaries \$ 2,857,133

Fringe Benefits \$ 1,141,349

Other Current Expense \$ 1,004,481

Classroom Instructional Support		
Teacher Materials and Supplies (536.06545/unit)	\$	29,998
Technology (\$300.0000/unit)	\$	16,788
Library Enhancement (\$96.1374/unit)	\$	5,380
Professional Development (\$90.0000/unit)	\$	5,036
Common Purchase (\$0.0000/unit)	\$	-
Textbooks (\$70.0000/adm)	\$	60,169

**Total Foundation Program** **\$ 5,120,334**

**II. PROJECTED ENROLLMENT BY SCHOOL** 768

(To be completed by LEA)

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				Total Employees
	Source of Funds				
	State Earned	Other State	Federal	Local	
Teachers	42.46	1.57	1.86	5.00	50.89
Librarians	1.00	0.00	0.00	0.00	1.00
Counselors	1.00	0.00	0.00	0.00	1.00
Administrators	2.00	0.00	0.00	0.00	2.00
Certified Support Personnel	0.00	0.87	0.00	1.13	2.00
Non. Cert. Supp. Personnel	16.00	0.33	5.16	1.67	23.16
<b>Total</b>	<b>62.46</b>	<b>2.77</b>	<b>7.02</b>	<b>7.80</b>	<b>80.05</b>

**SUPPLEMENTAL INFORMATION**

Alabama State Department of Education  
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**FY 2019 BUDGET**

Madison City Board of Education

169

As required by Section 16-13-140, Code of Alabama 1975

FY 2019 Final

<b>NAME OF SCHOOL OR COST CENTER</b>	<b>Horizon Elementary School - 0075</b>
<b>Grade Levels</b>	

**I. FOUNDATION PROGRAM OPERATING RESOURCES**

**EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**

(To be completed by SDE)

**ADM (Prior year used for allocation purposes)** 678.05

**Earned Units**

Teachers	41.18
Principals	1.00
Assistant Principals	0.50
Counselors	1.00
Librarians	1.00
Career Tech Director	0.00
Career Tech Counselors	0.00
* Additional Units	0.00

**Total Units** **44.68**

Salaries \$ 2,265,517

Fringe Benefits \$ 908,116

Other Current Expense \$ 802,005

Classroom Instructional Support

Teacher Materials and Supplies (\$36.06545/unit)	\$ 23,951
Technology (\$300.0000/unit)	\$ 13,404
Library Enhancement (\$96.1374/unit)	\$ 4,295
Professional Development (\$90.0000/unit)	\$ 4,021
Common Purchase (\$0.0000/unit)	\$ -
Textbooks (\$70.0000/adm)	\$ 47,464

**Total Foundation Program** **\$ 4,068,773**

**II. PROJECTED ENROLLMENT BY SCHOOL**

(To be completed by LEA)

609

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				Total Employees
	Source of Funds				
	State Earned	Other State	Federal	Local	
Teachers	34.37	1.57	1.86	5.40	43.20
Librarians	1.00	0.00	0.00	0.00	1.00
Counselors	1.00	0.00	0.00	0.00	1.00
Administrators	1.50	0.00	0.00	0.50	2.00
Certified Support Personnel	0.00	0.85	0.00	0.15	1.00
Non. Cert. Supp. Personnel	9.00	1.00	4.12	2.00	16.12
<b>Total</b>	<b>46.87</b>	<b>3.42</b>	<b>5.98</b>	<b>8.05</b>	<b>64.32</b>

**SUPPLEMENTAL INFORMATION**

Alabama State Department of Education  
Attachment to Exhibit P-II

**FY 2019 BUDGET**

Madison City Board of Education

169

As required by Section 16-13-140, Code of Alabama 1975

FY 2019 Final

<b>NAME OF SCHOOL OR COST CENTER</b>	<b>Bob Jones High School - 0080</b>
<b>Grade Levels</b>	

**I. FOUNDATION PROGRAM OPERATING RESOURCES**

**EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**

(To be completed by SDE)

**ADM (Prior year used for allocation purposes)** 1,777.80

**Earned Units**

Teachers	99.04
Principals	1.00
Assistant Principals	2.50
Counselors	3.00
Librarians	2.00
Career Tech Director	0.00
Career Tech Counselors	0.00
* Additional Units	1.00

**Total Units** **108.54**

Salaries \$ 5,656,422

Fringe Benefits \$ 2,236,917

Other Current Expense \$ 1,948,290

**Classroom Instructional Support**

Teacher Materials and Supplies (\$36.06545/unit)	\$ 58,185
Technology (\$300.0000/unit)	\$ 32,562
Library Enhancement (\$96.1374/unit)	\$ 10,435
Professional Development (\$90.0000/unit)	\$ 9,769
Common Purchase (\$0.0000/unit)	\$ -
Textbooks (\$70.0000/adm)	\$ 124,446

**Total Foundation Program** **\$ 10,077,026**

**II. PROJECTED ENROLLMENT BY SCHOOL** 1,815

(To be completed by LEA)

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				Total Employees
	Source of Funds				
	State Earned	Other State	Federal	Local	
Teachers	100.68	0.00	0.50	2.25	103.43
Librarians	2.00	0.00	0.00	0.00	2.00
Counselors	4.00	0.00	0.00	0.00	4.00
Administrators	5.00	0.00	0.00	0.00	5.00
Certified Support Personnel	0.50	0.00	0.00	1.00	1.50
Non. Cert. Supp. Personnel	19.00	0.00	11.84	2.00	32.84
<b>Total</b>	<b>131.18</b>	<b>0.00</b>	<b>12.34</b>	<b>5.25</b>	<b>148.77</b>

**SUPPLEMENTAL INFORMATION**

Alabama State Department of Education  
Attachment to Exhibit P-II

**FY 2019 BUDGET**

Madison City Board of Education  
169

As required by Section 16-13-140, Code of Alabama 1975  
FY 2019 Final

<b>NAME OF SCHOOL OR COST CENTER</b>	<b>Discovery Middle School - 0082</b>
<b>Grade Levels</b>	

**I. FOUNDATION PROGRAM OPERATING RESOURCES  
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**  
(To be completed by SDE)

**ADM (Prior year used for allocation purposes)** 847.30

**Earned Units**

Teachers	43.01
Principals	1.00
Assistant Principals	1.50
Counselors	2.00
Librarians	1.00
Career Tech Director	0.00
Career Tech Counselors	0.00
* Additional Units	0.00

**Total Units** **48.51**

Salaries \$ 2,436,693

Fringe Benefits \$ 981,312

Other Current Expense \$ 870,753

Classroom Instructional Support

Teacher Materials and Supplies (536.06545/unit)	\$ 26,005
Technology (\$300.0000/unit)	\$ 14,553
Library Enhancement (\$96.1374/unit)	\$ 4,664
Professional Development (\$90.0000/unit)	\$ 4,366
Common Purchase (\$0.0000/unit)	\$ -
Textbooks (\$70.0000/adm)	\$ 59,311

**Total Foundation Program** **\$ 4,397,657**

**II. PROJECTED ENROLLMENT BY SCHOOL** 1,223

(To be completed by LEA)

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				Total Employees
	Source of Funds				
	State Earned	Other State	Federal	Local	
Teachers	65.50	0.00	1.00	7.00	73.50
Librarians	1.00	0.00	0.00	0.00	1.00
Counselors	2.00	0.00	0.00	0.00	2.00
Administrators	3.00	0.00	0.00	1.00	4.00
Certified Support Personnel	0.00	0.00	0.00	1.00	1.00
Non. Cert. Supp. Personnel	13.00	1.00	6.14	1.00	21.14
<b>Total</b>	<b>84.50</b>	<b>1.00</b>	<b>7.14</b>	<b>10.00</b>	<b>102.64</b>

**SUPPLEMENTAL INFORMATION**

Alabama State Department of Education  
Attachment to Exhibit P-II

**FY 2019 BUDGET**

Madison City Board of Education

169

As required by Section 16-13-140, Code of Alabama 1975

FY 2019 Final

<b>NAME OF SCHOOL OR COST CENTER</b>	<b>Liberty Middle School - 0083</b>
<b>Grade Levels</b>	

**I. FOUNDATION PROGRAM OPERATING RESOURCES**

**EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**

(To be completed by SDE)

**ADM (Prior year used for allocation purposes)** 898.15

**Earned Units**

Teachers	45.59
Principals	1.00
Assistant Principals	1.50
Counselors	2.00
Librarians	1.00
Career Tech Director	0.00
Career Tech Counselors	0.00
* Additional Units	0.00

**Total Units** **51.09**

Salaries \$ 2,532,905

Fringe Benefits \$ 1,026,765

Other Current Expense \$ 917,064

Classroom Instructional Support		
Teacher Materials and Supplies (536.06545/unit)	\$	27,388
Technology (\$300.0000/unit)	\$	15,327
Library Enhancement (\$96.1374/unit)	\$	4,912
Professional Development (\$90.0000/unit)	\$	4,598
Common Purchase (\$0.0000/unit)	\$	-
Textbooks (\$70.0000/adm)	\$	62,871

**Total Foundation Program** **\$ 4,591,830**

**II. PROJECTED ENROLLMENT BY SCHOOL** 1,392

(To be completed by LEA)

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				Total Employees
	Source of Funds				
	State Earned	Other State	Federal	Local	
Teachers	70.25	0.34	2.50	1.91	75.00
Librarians	1.00	0.00	0.00	0.00	1.00
Counselors	2.00	0.00	0.00	0.00	2.00
Administrators	4.00	0.00	0.00	0.00	4.00
Certified Support Personnel	0.00	0.00	0.00	1.00	1.00
Non. Cert. Supp. Personnel	16.00	0.00	5.16	2.00	23.16
<b>Total</b>	<b>93.25</b>	<b>0.34</b>	<b>7.66</b>	<b>4.91</b>	<b>106.16</b>

**SUPPLEMENTAL INFORMATION**

Alabama State Department of Education  
Attachment to Exhibit P-II

**FY 2019 BUDGET**

Madison City Board of Education  
169

As required by Section 16-13-140, Code of Alabama 1975  
FY 2019 Final

<b>NAME OF SCHOOL OR COST CENTER</b>	<b>Madison Elementary School - 0085</b>
<b>Grade Levels</b>	

**I. FOUNDATION PROGRAM OPERATING RESOURCES  
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**  
(To be completed by SDE)

**ADM (Prior year used for allocation purposes)** 601.10

**Earned Units**

Teachers	36.45
Principals	1.00
Assistant Principals	0.50
Counselors	1.00
Librarians	1.00
Career Tech Director	0.00
Career Tech Counselors	0.00
* Additional Units	0.00

**Total Units** **39.95**

Salaries \$ 1,981,647

Fringe Benefits \$ 803,091

Other Current Expense \$ 717,101

**Classroom Instructional Support**

Teacher Materials and Supplies (536.06545/unit)	\$ 21,416
Technology (\$300.0000/unit)	\$ 11,985
Library Enhancement (\$96.1374/unit)	\$ 3,841
Professional Development (\$90.0000/unit)	\$ 3,596
Common Purchase (\$0.0000/unit)	\$ -
Textbooks (\$70.0000/adm)	\$ 42,077

**Total Foundation Program** **\$ 3,584,754**

**II. PROJECTED ENROLLMENT BY SCHOOL** 524

(To be completed by LEA)

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				Total Employees
	Source of Funds				
	State Earned	Other State	Federal	Local	
Teachers	33.90	0.00	1.00	3.80	38.70
Librarians	1.00	0.00	0.00	0.00	1.00
Counselors	1.00	0.00	0.00	0.00	1.00
Administrators	1.50	0.00	0.00	0.50	2.00
Certified Support Personnel	0.00	1.00	0.00	0.00	1.00
Non. Cert. Supp. Personnel	9.00	0.10	4.14	3.90	17.14
<b>Total</b>	<b>46.40</b>	<b>1.10</b>	<b>5.14</b>	<b>8.20</b>	<b>60.84</b>

**SUPPLEMENTAL INFORMATION  
FY 2019 BUDGET**

Alabama State Department of Education  
Attachment to Exhibit P-II

Madison City Board of Education  
169

As required by Section 16-13-140, Code of Alabama 1975  
FY 2019 Final

<b>NAME OF SCHOOL OR COST CENTER</b>	<u>Mill Creek Elementary School - 0090</u>
<b>Grade Levels</b>	

**I. FOUNDATION PROGRAM OPERATING RESOURCES  
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)  
(To be completed by SDE)**

**ADM (Prior year used for allocation purposes)** 901.15

**Earned Units**

Teachers	<u>54.37</u>
Principals	<u>1.00</u>
Assistant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>0.00</u>
Career Tech Counselors	<u>0.00</u>
* Additional Units	<u>0.00</u>

**Total Units**

Salaries	\$ 2,931,346
Fringe Benefits	\$ 1,185,690
Other Current Expense	\$ 1,056,715
Classroom Instructional Support	
Teacher Materials and Supplies (\$36.06545/unit)	\$ 31,558
Technology (\$300.0000/unit)	\$ 17,661
Library Enhancement (\$96.1374/unit)	\$ 5,660
Professional Development (\$90.0000/unit)	\$ 5,298
Common Purchase (\$0.0000/unit)	\$ -
Textbooks (\$70.0000/adm)	\$ 63,081
<b>Total Foundation Program</b>	<b><u>\$ 5,297,009</u></b>

**II. PROJECTED ENROLLMENT BY SCHOOL**

(To be completed by LEA)

1,017

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				Total Employees
	Source of Funds				
	State Earned	Other State	Federal	Local	
Teachers	62.72	0.40	3.48	1.00	<u>67.60</u>
Librarians	1.00	0.00	0.00	0.00	<u>1.00</u>
Counselors	1.00	0.00	0.00	0.00	<u>1.00</u>
Administrators	3.00	0.00	0.00	0.00	<u>3.00</u>
Certified Support Personnel	0.00	2.00	0.00	0.00	<u>2.00</u>
Non. Cert. Supp. Personnel	16.00	0.00	8.16	0.00	<u>24.16</u>
<b>Total</b>	<b>83.72</b>	<b>2.40</b>	<b>11.64</b>	<b>1.00</b>	<b><u>98.76</u></b>



**SUPPLEMENTAL INFORMATION**

Alabama State Department of Education  
Attachment to Exhibit P-II

**FY 2019 BUDGET**

Madison City Board of Education  
169

As required by Section 16-13-140, Code of Alabama 1975  
FY 2019 Final

<b>NAME OF SCHOOL OR COST CENTER</b>	<b>James Clemens High School - 0095</b>
<b>Grade Levels</b>	

**I. FOUNDATION PROGRAM OPERATING RESOURCES  
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**  
(To be completed by SDE)

**ADM (Prior year used for allocation purposes)** 1,909.05

**Earned Units**

Teachers	106.36
Principals	1.00
Assistant Principals	2.50
Counselors	3.00
Librarians	2.00
Career Tech Director	0.00
Career Tech Counselors	0.00
* Additional Units	1.00

**Total Units** **115.86**

Salaries \$ 5,946,252

Fringe Benefits \$ 2,369,278

Other Current Expense \$ 2,079,684

Classroom Instructional Support		
Teacher Materials and Supplies (536.06545/unit)	\$	62,109
Technology (\$300.0000/unit)	\$	34,758
Library Enhancement (\$96.1374/unit)	\$	11,138
Professional Development (\$90.0000/unit)	\$	10,427
Common Purchase (\$0.0000/unit)	\$	-
Textbooks (\$70.0000/adm)	\$	133,634

**Total Foundation Program** **\$ 10,647,280**

**II. PROJECTED ENROLLMENT BY SCHOOL** 1,977

(To be completed by LEA)

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				Total Employees
	Source of Funds				
	State Earned	Other State	Federal	Local	
Teachers	97.53	0.00	9.47	0.75	107.75
Librarians	2.00	0.00	0.00	0.00	2.00
Counselors	4.50	0.00	0.00	0.00	4.50
Administrators	6.00	0.00	0.00	0.00	6.00
Certified Support Personnel	0.50	0.00	0.00	1.00	1.50
Non. Cert. Supp. Personnel	21.00	1.50	12.86	5.00	40.36
<b>Total</b>	<b>131.53</b>	<b>1.50</b>	<b>22.33</b>	<b>6.75</b>	<b>162.11</b>

**SUPPLEMENTAL INFORMATION**

Alabama State Department of Education  
Attachment to Exhibit P-II

**FY 2019 BUDGET**

Madison City Board of Education

169

As required by Section 16-13-140, Code of Alabama 1975

FY 2019 Final

<b>NAME OF SCHOOL OR COST CENTER</b>	<b>West Madison Elementary School - 0220</b>
<b>Grade Levels</b>	

**I. FOUNDATION PROGRAM OPERATING RESOURCES**

**EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**

(To be completed by SDE)

**ADM (Prior year used for allocation purposes)** 442.05

**Earned Units**

Teachers	26.64
Principals	1.00
Assistant Principals	0.00
Counselors	0.50
Librarians	1.00
Career Tech Director	0.00
Career Tech Counselors	0.00
* Additional Units	0.00

**Total Units** **29.14**

Salaries \$ 1,467,921

Fringe Benefits \$ 590,322

Other Current Expense \$ 523,062

**Classroom Instructional Support**

Teacher Materials and Supplies (\$36.06545/unit)	\$ 15,621
Technology (\$300.0000/unit)	\$ 8,742
Library Enhancement (\$96.1374/unit)	\$ 2,801
Professional Development (\$90.0000/unit)	\$ 2,623
Common Purchase (\$0.0000/unit)	\$ -
Textbooks (\$70.0000/adm)	\$ 30,944

**Total Foundation Program** **\$ 2,642,036**

**II. PROJECTED ENROLLMENT BY SCHOOL**

(To be completed by LEA)

421

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

Type	NUMBER BY				Total Employees
	Source of Funds				
	State Earned	Other State	Federal	Local	
Teachers	28.96	0.00	1.50	2.90	33.36
Librarians	1.00	0.00	0.00	0.00	1.00
Counselors	1.00	0.00	0.00	0.00	1.00
Administrators	1.00	0.00	0.00	1.00	2.00
Certified Support Personnel	0.00	1.00	0.00	0.00	1.00
Non. Cert. Supp. Personnel	9.00	1.00	3.10	0.00	13.10
<b>Total</b>	<b>40.96</b>	<b>2.00</b>	<b>4.60</b>	<b>3.90</b>	<b>51.46</b>

Madison City Board of Education  
 COMBINED BUDGET OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
 GOVERNMENTAL AND EXPENDABLE TRUST FUNDS  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT B-I-A

FUND TYPES DESCRIPTION	GOVERNMENTAL				FIDUCIARY	TOTAL (Memo Only)
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST	
REVENUES						
STATE REVENUES	58,661,901.45	4,500,000.00	2,817,781.00	390,995.00	0.00	66,370,677.45
FEDERAL REVENUES	350,000.00	5,673,527.22	0.00	0.00	0.00	6,023,527.22
LOCAL REVENUES	32,675,159.53	8,312,728.35	3,344,237.33	0.00	2,011,675.00	46,343,800.21
OTHER REVENUES	263,840.00	109,850.00	0.00	0.00	0.00	373,690.00
TOTAL REVENUES	91,950,900.98	18,596,105.57	6,162,018.33	390,995.00	2,011,675.00	119,111,694.88
EXPENDITURES:						
INSTRUCTIONAL SERVICES	54,753,945.95	8,250,881.00	0.00	0.00	664,565.00	63,669,391.95
INSTRUCTIONAL SUPPORT SERVICES	15,858,134.66	3,809,852.02	0.00	0.00	911,740.00	20,579,726.68
OPERATIONS & MAINTENANCE	8,459,370.96	707,175.00	0.00	0.00	28,300.00	9,194,845.96
AUXILIARY SERVICES	3,640,985.82	5,766,575.62	0.00	0.00	82,307.50	9,489,868.94
GENERAL ADMINISTRATIVE SERVICES	3,341,034.46	51,964.69	0.00	0.00	0.00	3,392,999.15
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICES	0.00	0.00	8,970,527.91	0.00	0.00	8,970,527.91
OTHER EXPENDITURES	1,655,216.43	1,219,214.08	0.00	0.00	129,200.00	3,003,630.51
TOTAL EXPENDITURES	87,708,688.28	19,805,662.41	8,970,527.91	0.00	1,816,112.50	118,300,991.10
OTHER FUND SOURCES (USES):						
OTHER FUND SOURCES	307,771.73	3,559,264.40	6,152,746.91	0.00	68,000.00	10,087,783.04
OTHER FUND USES	4,833,544.99	1,665,291.18	2,693,666.48	342,576.66	244,932.00	9,780,011.31
TOTAL OTHER FUND SOURCES (USES)	(4,525,773.26)	1,893,973.22	3,459,080.43	(342,576.66)	(176,932.00)	307,771.73
EXCESS REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER FUND USES	(283,560.56)	684,416.38	650,570.85	48,418.34	18,630.50	1,118,475.51
BEGINNING FUND BALANCE - OCT 1	12,288,607.33	6,780,759.34	19,296,012.09	2,097,707.54	849,633.00	41,312,719.30
ENDING FUND BALANCE - SEP 30	12,005,046.77	7,465,175.72	19,946,582.94	2,146,125.88	868,263.50	42,431,194.81

**MADISON CITY BOARD OF EDUCATION**  
**Budgeted General Fund Revenues Comparison**

	<u>2019 Budget</u>	<u>2018 Budget</u>	<u>% of Change</u>
Foundation Program	\$ 53,195,582.00	\$ 49,800,114.00	6.38%
Current Units	\$ 400,000.00	\$ 657,999.00	-64.50%
School Nurses	\$ 392,634.00	\$ 373,942.00	4.76%
Technology Coordinator	\$ 55,939.00	\$ 42,711.00	23.65%
Career Tech O & M	\$ 78,888.00	\$ 82,745.00	-4.89%
Reading Initiative	\$ 367,166.00	\$ 355,238.00	3.25%
State ESL(English Second Language)	\$ 40,012.00	\$ 35,154.00	12.14%
Gifted Education	\$ 26,217.00	\$ 35,976.00	-37.22%
HIPPY Grant	\$ 41,358.70	\$ 74,200.00	-79.41%
Transportation Operations	\$ 2,864,738.00	\$ 2,706,366.00	5.53%
At-Risk	\$ 130,927.00	\$ 137,787.00	-5.24%
Pre-School	\$ 25,157.00	\$ 20,698.00	17.72%
OSR-Pre School Grant	\$ 646,000.00	\$ 838,800.00	-29.85%
State Contracts	\$ 172,282.75	\$ 317,701.72	-84.41%
Other State Sources	\$ 225,000.00	\$ 223,876.60	0.50%
Impact Aid	\$ 350,000.00	\$ 300,000.00	14.29%
County Wide Ad Valorem 5.5 Mills	\$ 4,869,432.65	\$ 4,701,019.00	3.46%
Business Privilege Tax	\$ 28,000.00	\$ 28,000.00	0.00%
County Sales Tax .5%	\$ 5,001,358.00	\$ 4,738,276.00	5.26%
County Sales Tax 1%	\$ 197,000.00	\$ 197,000.00	0.00%
Tobacco Tax	\$ 48,000.00	\$ 57,000.00	-18.75%
District Regular Ad Valorem 4.0 Mills	\$ 2,522,901.00	\$ 2,443,205.00	3.16%
District Special Ad Valorem 6.5 Mills	\$ 4,106,957.00	\$ 3,959,069.00	3.60%
District Special Ad Valorem 11.0 Mills	\$ 6,943,663.00	\$ 6,695,204.61	3.58%
District Special Ad Valorem 9.0 Mills	\$ 149,040.00	\$ 145,160.00	2.60%
Limestone County Ad Valorem 10.5 Mills	\$ 1,013,520.00	\$ 1,090,139.00	-7.56%
District Special Ad Valorem 11 Mills	\$ 1,029,138.00	\$ 1,037,071.00	-0.77%
District Sales Tax 1%	\$ 4,249,120.48	\$ 3,613,448.00	14.96%
Helping Schools	\$ 5,000.00	\$ 4,000.00	20.00%
Manufactured Home Registration Fees	\$ 450.00	\$ 475.00	-5.56%
TVA In Lieu of Taxes	\$ 1,646,340.00	\$ 1,650,000.00	-0.22%
Interest	\$ 33,000.00	\$ 23,000.00	30.30%
Charges for Services	\$ 10,000.00	\$ 25,000.00	-150.00%
Pre-School Fees	\$ 200,000.00	\$ 205,760.00	-2.88%
UAH/AMSTI Grant	\$ 190,649.40	\$ 185,264.18	2.82%
Huntsville Hospital Grant	\$ 20,000.00	\$ 20,000.00	0.00%
Local Grant	\$ 22,000.00	\$ 143,500.00	-552.27%
Medicaid Outreach Program	\$ 375,000.00	\$ 375,000.00	0.00%
Other Local Sources	\$ 14,590.00	\$ 29,140.00	-99.73%
Other Miscellaneous Revenue	\$ 22,000.00	\$ 42,567.72	-93.49%
Medicare Eligible Funds	\$ 1,500.00	\$ 1,500.00	0.00%
Extracurr Trip Mileage Charges-Bus Act	\$ 94,790.00	\$ 130,693.00	-37.88%
Other Transportation Charges	\$ 145,550.00	\$ 152,100.00	-4.50%
Indirect Cost	\$ 307,771.73	\$ 339,584.13	-10.34%
<b>Total</b>	<b>\$ 92,258,672.71</b>	<b>\$ 88,035,483.96</b>	<b>4.58%</b>



State Department of Education

FY2019 Foundation Program

Final FY 2019

169 Madison City	FY 2019		FY 2018		Change
System ADM	10,594.85		10,279.20		315.65
<b>Foundation Program Units</b>					
Teachers	605.03		582.77		22.26
Principals	11.00		11.00		0.00
Assistant Principals	14.50		14.50		0.00
Counselors	18.00		18.00		0.00
Librarians	13.00		13.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>662.78</b>		<b>640.52</b>		<b>22.26</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	33,609,378		31,568,178		2,041,200
Fringe Benefits	13,471,501		12,736,380		735,121
Other Current Expense (\$17,950 /unit)	11,896,883	(\$17,533 /unit)	11,229,937		666,946
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	355,295	(\$421.514/unit)	269,987		85,308
Technology (\$300/unit)	198,834	(\$211.51301/unit)	135,480		63,354
Library Enhancement (\$96.1374/unit)	63,718	(\$30.4396/unit)	19,498		44,220
Professional Development (\$90/unit)	59,651	(\$77.5519/unit)	49,675		9,976
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	741,642	(\$54.51776/adm)	560,399		181,243
<b>Total Foundation Program</b>	<b>60,396,902</b>		<b>56,569,534</b>		<b>3,827,368</b>
<b>State Funds</b>					
Foundation Program ETF	53,545,582		49,800,114		3,745,468
School Nurses Program	392,634		373,942		18,692
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
<b>Transportation</b>					
Transportation Operations	2,864,738		2,706,366		158,372
Fleet Renewal (\$7,109 /bus)	390,995	(\$6,344 /bus)	386,958		4,037
Current Units	0		0		0
Capital Purchase	2,817,781		2,624,788		192,993
At Risk	130,927		137,787		-6,860
Career Tech O and M	78,888		82,745		-3,857
<b>Total State Funds</b>	<b>60,277,484</b>		<b>56,155,411</b>		<b>4,122,073</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	6,851,320	(10 Mills)	6,769,420		81,900
Capital Purchase (0.860704 Mills)	592,737	(0.868535 Mills)	589,238		3,499
<b>Total Local Funds</b>	<b>7,444,057</b>		<b>7,358,658</b>		<b>85,399</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	4,781,734		4,453,989		327,745
12th month	4,781,741		4,453,999		327,742



State Department of Education

FY2019 State Totals

Final FY 2019

<b>STATE TOTALS</b>	<b>FY 2019</b>		<b>FY 2018</b>		<b>Change</b>
Total ADM	730,924.80		734,118.85		-3,194.05
<b>Foundation Program Units</b>					
Teachers	42,070.08		42,183.36		-113.28
Principals	1,326.00		1,325.00		1.00
Assistant Principals	833.00		841.00		-8.00
Counselors	1,471.00		1,477.00		-6.00
Librarians	1,343.50		1,346.00		-2.50
Career Tech Directors	196.75		193.25		3.50
Career Tech Counselors	66.00		62.00		4.00
<b>Total Units</b>	<b>47,306.33</b>		<b>47,427.61</b>		<b>-121.28</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	2,414,521,752		2,360,226,524		54,295,228
Fringe Benefits	964,692,090		947,623,986		17,068,104
Other Current Expense (\$17,950 /unit)	849,147,372	(\$17,533 /unit)	831,526,119		17,621,253
<b>Classroom Instructional Support</b>					
Student Materials (\$536.06545/unit)	25,359,298	(\$421.514/unit)	19,991,409		5,367,889
Technology (\$300/unit)	14,191,899	(\$211.51301/unit)	10,031,574		4,160,325
Library Enhancement (\$96.1374/unit)	4,547,871	(\$30.4396/unit)	1,443,688		3,104,183
Professional Development (\$90/unit)	4,257,638	(\$77.5519/unit)	3,678,095		579,543
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	51,164,998	(\$54.51776/adm)	40,022,524		11,142,474
<b>Total Foundation Program</b>	<b>4,327,882,918</b>		<b>4,214,543,919</b>		<b>113,338,999</b>
<b>State Funds</b>					
Foundation Program ETF	3,744,905,398		3,644,218,589		100,686,809
School Nurses Program	31,964,511		31,184,889		779,622
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	7,775,573		5,851,369		1,924,204
Transportation Operations	307,385,994		301,294,330		6,091,664
Fleet Renewal (\$7,109 /bus)	40,571,063	(\$6,344 /bus)	37,934,608		2,636,455
Current Units	11,109,561		9,609,561		1,500,000
At Risk	20,267,734		20,267,734		0
Board Of Adjustment	750,800		750,800		0
Career Tech O and M	5,000,000		5,000,000		0
<b>ETF Subtotal</b>	<b>4,169,730,634</b>		<b>4,056,111,880</b>		<b>113,618,754</b>
Capital Purchase	185,000,000		180,000,000		5,000,000
Debt Service	532,864		532,864		0
<b>PSF Subtotal</b>	<b>185,532,864</b>		<b>180,532,864</b>		<b>5,000,000</b>
<b>Total State Funds</b>	<b>4,355,263,498</b>		<b>4,236,644,744</b>		<b>118,618,754</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	582,977,520	(10 Mills)	570,325,330		12,652,190
Capital Purchase (0.860704 Mills)	50,222,764	(0.868535 Mills)	49,538,973		683,791
<b>Total Local Funds</b>	<b>633,200,284</b>		<b>619,864,303</b>		<b>13,335,981</b>

NOTE: Due to rounding, some line items may not calculate to exact dollar amount shown.



Variables

<i>Grade Divisors</i>		<i>Instructional Support</i>	
Gr K	14.25	Teacher Materials	\$536.07
Gr 1	14.25	Technology	\$300.00
Gr 2	14.25	Library Enhancements	\$96.14
Gr 3	14.25	Professional Development	\$90.00
Gr 4	21.03	Textbooks	\$70.00
Gr 5	21.03	Common Purchase	\$0.00
Gr 6	21.03	<b>Transportation</b>	
Gr 7	19.70	Fleet Renewal	\$7,109
Gr 8	19.70	Trans Leave Rate	\$50
Gr 9	17.95	Trans Adjustment1	-\$78233840
Gr 10	17.95	Trans Adjustment2	-\$5,000,000
Gr 11	17.95	Trans Adjustment3	\$2,151,459
Gr 12	17.95	<b>Local Match</b>	
<b>Fringe Benefits</b>		Foundation Program	10.00
Peehip	\$800	PSF	\$185,000,000
Retirement	12.41%	PSF Adjustment	\$0
FICA	6.20%	<b>Extension Increase</b>	
Medicare	1.45%	Elementary Principal	.31
Unemployment Comp	0.1250%	Middle Principal	.35
Sick Days	5	Secondary Principal	.45
Personal Days	2	Unit Principal	.45
<b>Amended Leave Rate</b>		Elementary Asst Principal	.10
Certified Leave Rate	\$70	Middle Asst Principal	.10
<b>OCE</b>		Secondary Asst Principal	.10
Oce Adjustment1	\$14,005,166	Unit Asst Principal	.10
Oce Adjustment2	-\$12,293,052	Elementary Counselor	.00
<b>Other</b>		Middle Counselor	.00
Contract Days FP	187	Secondary Counselor	.03
Contract Days Support	182	Unit Counselor	.03
Contract Days Transportation	182	Career Tech Counselor	.03
Pay Raise % Support	0.025	Career Tech Director	.45
Pay Raise % Transportation	0.025		
(Foundation) <3	0.025		
<6	0.025		
<9	0.025		
<12	0.025		
<15	0.025		
<18	0.025		
<21	0.025		
<24	0.025		
<27	0.025		
27 +	0.025		

## State Minimum Salary Schedule Classroom Teachers

### Public School Experience - 187 Day Contract

	Bachelor	Master	6-Year	Doctoral	Non-Degree
<1 yrs	39,301	45,193	48,732	52,268	39,301
1-5 yrs	43,227	49,711	53,601	57,494	43,227
6-10 yrs	45,121	51,888	55,964	60,011	45,121
11-15 yrs	45,725	52,585	56,702	60,816	45,725
16-20 yrs	46,557	53,538	57,729	61,922	46,557
21-25 yrs	47,618	54,762	59,047	63,330	47,618
26-30 yrs	48,233	55,466	59,808	64,151	48,233
31-35 yrs	48,849	56,177	60,572	64,970	48,849
36-40 yrs	49,431	56,759	61,157	65,553	49,431
41+ yrs	50,014	57,343	61,739	66,135	50,014

The anniversary date of experience shall be used to determine the appropriate step for experience.

An employee is entitled to pay for an advanced degree in the monthly pay period that begins after the State Superintendent recognizes the advanced degree. If the contract period has ended, the increase in pay will become effective with the first pay period of the next contract. The advanced degree must be earned from a regionally accredited institution.



**State of Alabama**

**Department of Education**

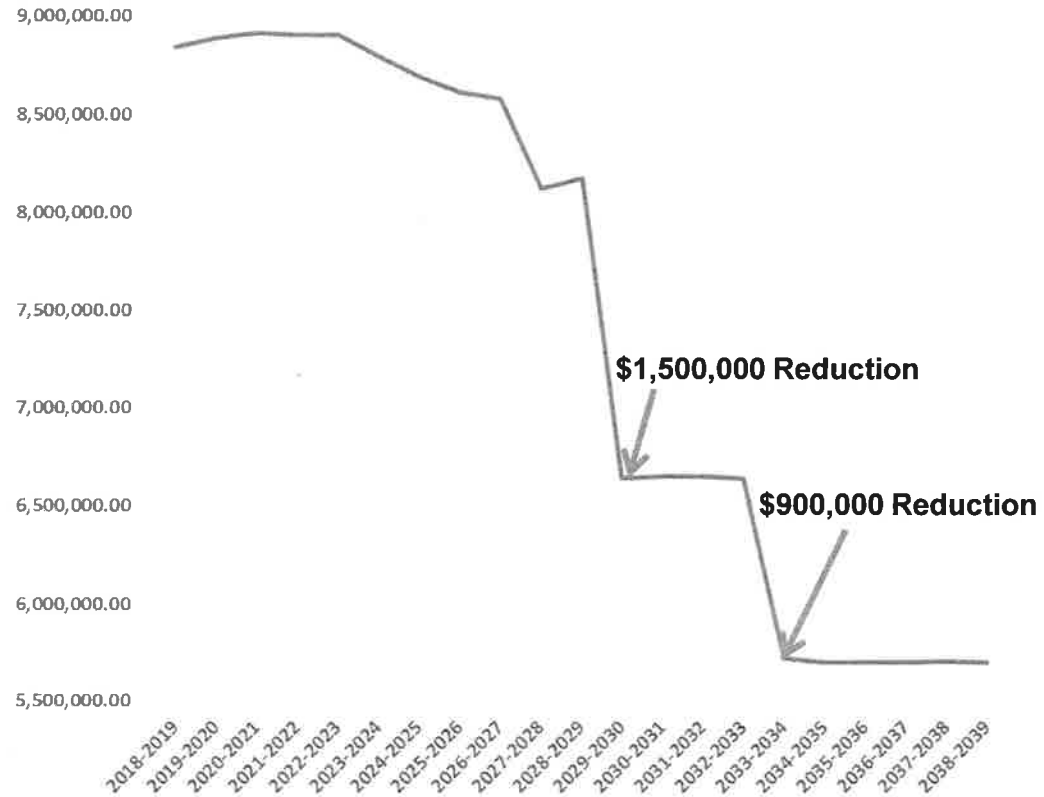
**State Supported Facility Analysis**

**FY 2019 Foundation Program**

<u>System Name</u>	<u>Facility Name</u>	<u>BEDS</u>	<u>100% Allocation</u>	<u>Less 4% Admin</u>	<u>Payment To STC</u>
Athens City	The Pinnacle Schools	60	\$ 333,318	\$ 13,333	\$ 319,985
Attalla City	The Bridge, Inc Gadsden	82	\$ 455,534	\$ 18,221	\$ 437,313
Baldwin County	Baldwin County Regional Juvenile Detention Center	78	\$ 433,313	\$ 17,333	\$ 415,980
Bessemer City	The Rushton School(Gateway Center)	50	\$ 277,765	\$ 11,111	\$ 266,654
Bibb County	The Boyd School	36	\$ 199,991	\$ 8,000	\$ 191,991
Bibb County	Tri-Wil, Inc.	40	\$ 222,212	\$ 8,888	\$ 213,324
Birmingham City	Jefferson County Youth Detention Center	286	\$ 1,588,815	\$ 63,553	\$ 1,525,262
Coffee County	Pathway, Inc.	130	\$ 722,189	\$ 28,888	\$ 693,301
Colbert County	Tennessee Valley Juvenile Detention	25	\$ 138,882	\$ 5,555	\$ 133,327
Conecuh County	Compass Academy	45	\$ 249,988	\$ 10,000	\$ 239,988
Dale County	Vivian B Adams School	260	\$ 1,444,378	\$ 57,775	\$ 1,386,603
Dallas County	Dallas County Juvenile Detention Center	74	\$ 411,092	\$ 16,444	\$ 394,648
Dallas County	Perry Varner Educational and Treatment Facility	32	\$ 177,770	\$ 7,111	\$ 170,659
Dallas County	SafetyNet Academy Minter	24	\$ 133,327	\$ 5,333	\$ 127,994
Decatur City	Decatur Morgan Hospital	26	\$ 144,438	\$ 5,778	\$ 138,660
Decatur City	Morgan County System of Services, Inc.	46	\$ 255,544	\$ 10,222	\$ 245,322
Dothan City	Laurel Oaks Behavioral Health Center	80	\$ 444,424	\$ 17,777	\$ 426,647
Dothan City	Southeast Alabama Youth Sevices, Inc.	49	\$ 272,210	\$ 10,888	\$ 261,322
Elmore County	J.F. Ingram State Technical College Special Services	400	\$ 2,222,119	\$ 88,885	\$ 2,133,234
Escambia County	Compass School	40	\$ 222,212	\$ 8,888	\$ 213,324
Florence City	Girl's Group Home of Northwest Alabama	8	\$ 44,442	\$ 1,778	\$ 42,664
Gadsden City	Southeastern Psychiaric Management, Inc.	82	\$ 455,534	\$ 18,221	\$ 437,313
Henry County	Southeast Alabama Human Development Council, Inc. - Boys	40	\$ 222,212	\$ 8,888	\$ 213,324
Henry County	Southeast Alabama Human Development Council, Inc. - Girls	26	\$ 144,438	\$ 5,778	\$ 138,660
Huntsville City	Neaves-Davis Detention Center for Children	41	\$ 227,767	\$ 9,111	\$ 218,656
Jefferson County	Glenwood, Inc.	85	\$ 472,200	\$ 18,888	\$ 453,312
Lawrence County	Sequel TSI Courtland, LLC	46	\$ 255,544	\$ 10,222	\$ 245,322
Lowndes County	EXCEL	73	\$ 405,537	\$ 16,221	\$ 389,316
Macon County	Sequel TSI Tuskegee, LLC	65	\$ 361,094	\$ 14,444	\$ 346,650
Madison City	Sequel TSI Madison, LLC	58	\$ 322,207	\$ 12,888	\$ 309,319
Madison County	Sequel TSI New Beginnings, LLC	31	\$ 172,214	\$ 6,889	\$ 165,325
Mobile County	BayPointe Residential-AltaPointe Health Systems	94	\$ 522,198	\$ 20,888	\$ 501,310
Mobile County	Learning Tree Inc Semmes	80	\$ 444,424	\$ 17,777	\$ 426,647

# Madison City School's Outstanding Debt

Fiscal Year	Total
2018-2019	8,846,527.91
2019-2020	8,892,896.04
2020-2021	8,917,143.78
2021-2022	8,906,547.90
2022-2023	8,908,042.54
2023-2024	8,796,671.76
2024-2025	8,694,913.50
2025-2026	8,616,882.38
2026-2027	8,585,771.31
2027-2028	8,130,570.33
2028-2029	8,181,708.23
2029-2030	6,638,052.17
2030-2031	6,649,217.64
2031-2032	6,648,916.75
2032-2033	6,639,535.76
2033-2034	5,716,020.00
2034-2035	5,697,963.75
2035-2036	5,698,570.00
2036-2037	5,697,810.00
2037-2038	5,700,398.75
2038-2039	5,696,255.00
<b>TOTAL</b>	<b>156,260,415.50</b>



**Requirements for Budget Hearings**  
**Section 16-13-140 Code of Alabama (as amended by Act 97-624)**

LEA Budget shall include:

Form to be used:

- |  |  |
|--|--|
| a. Total resources available to LEA from all funding & revenue sources   | Proposed Annual Budget of Revenues and Expenditures (Exhibit P-I)  |
| b. Total proposed expenditures by school and total for LEA   | 1. Proposed Annual Budget of Revenues and Expenditures (Exhibit P-I)<br>2. Proposed Budget of Expenditures by School or Cost Center (Exhibit P-II) |
| c. Proposed expenditures by category or function   | Proposed Budget of Expenditures by School or Cost Center (Exhibit P-II)  |
| d. Operating resources earned by school for Foundation Program   | Attachment to Proposed Budget by School or Cost Center (Exhibit P-II)  |
| e. Projected enrollment by school and total for LEA  | Attachment to Proposed Budget by School or Cost Center (Exhibit P-II)  |
| f. Number to be employed at each school as follows:<br>Teachers<br>Librarians<br>Counselors<br>Administrators<br>Other Support Personnel | Attachment to Proposed Budget by School or Cost Center (Exhibit P-II)  |

## PREFACE

This document is presented to aid in the communication of financial information to the general public and to solicit input into the budgeting process for public education in the Madison City School System. The attached Proposed Annual Budget is developed for a fiscal year beginning October 1<sup>st</sup> and ending September 30<sup>th</sup> and includes funds received and generated from State, Federal, Local, Other, and Other Financing Sources. All budget reports are prepared in accordance with general accepted accounting principles and comply with reporting requirements outlined in the Financial Planning, Budgeting And Reporting System For Alabama Public Schools.

The budgeting process is designed to develop for the school system a tool in order to provide an overall plan for the use of financial resources that will best serve the needs of the current student body and to encourage the concept of site based management. With the implementation of site-based management, decisions for the use of the financial resources are to be made by the system's personnel responsible for accomplishing the desired results. In addition to the financial plan presented in the Proposed Budget the school system is required to submit to the State Department of Education nine other operational plans. These additional plans are as follows: (1) Capital Projects; (2) Student Transportation; (3) Professional Development; (4) Technology; (5) Special Education; (6) At-Risk Students; (7) Career/Technical Education; (8) Federal Programs; and (9) School Safety.

The Madison City School System's overall mission statement is as follows:

**MISSION STATEMENT**

Madison City Schools, with effective leadership and community cooperation, will provide all students a nurturing environment, an uncompromising excellence in instruction, a relevant and rigorous curriculum and state-of-the-art facilities so that they can achieve their fullest potential, strive toward global learning, compete globally in the work force and contribute positively to society.

## BUDGET INFORMATION

### Introduction

The budget for Madison City School System is developed for the fiscal year beginning October 1<sup>st</sup>, 2018 and ending September 30<sup>th</sup>, 2019. All anticipated revenues from State, Federal, Local and Other Fund sources are included according to information obtained from appropriations, allocations, grants, taxes, and other generated sources. Financial resources have been assigned to the various programs of the school system in an effort to best serve the needs of the current student body. The most effective expenditure of these financial resources is determined by receiving input from parents, teachers, school administrators, program directors/coordinators and system administrators. Also, consideration must be given to budget constraints and requirements from other governing authorities such as the U. S. Department of Education, State Department of Education, State Legislature and the Southern Association of Colleges and Schools. Consideration must also be given to the fact that some State and Federal funds require a school system to budget local monies as a condition of receiving those funds.

Even though the largest part of State revenue sources are designed to be in the form of block grants to the local school system, with decisions of their expenditures left with the local system, some requirements are in place. Some of the State mandates and budget constraints are as follows:

- A. Minimum salary schedule in consideration of the State Salary Matrix
- B. Fringe benefits required by State law
- C. Required leave allocations
- D. Required pupil/teacher ratio at specified grade levels
- E. Budget constraints for Instructional Support funds
- F. Required local fund match for Foundation Program funds
- G. Required local fund match for Capital Project funds
- H. Student transportation requirements
- I. Insurance and bonding requirements on school facilities and personnel
- J. Career/Technical Education expenditure requirements

Federal revenues also have budget constraints and requirements. Some of the Federal mandates and constraints are as follows:

- A. Expenditures from federal funds must be for supplemental programs that increase services and not used to replace programs being provided with other financial resources.
- B. Funds are categorical in nature and must be expended for specific priorities.
- C. Grants are annual in nature and provide no assurance of continued funding.

The Proposed Annual Budget includes two documents as follows:

- A. Proposed Annual Budget of Revenues and Expenditures (Exhibit P-I) presents the total budget for the LEA, which provides a detailed listing of all revenues available to the LEA and anticipated expenditures summarized by major function. An attachment to the budget provides additional data such as total Foundation Program allocation, projected enrollment, and projected employees.
- B. Proposed Budget of Expenditures by School or Cost Center (Exhibit P-II) presents the anticipated expenditures by major function and category of expense for each school. Other cost center budgets represent expenditures or activities serving more than one school. An attachment to the budget provides additional information such as the portion of the Foundation Program allocation calculated, the projected enrollment, and projected employees for each school site. The local school funds budgeted are also included. Any additional information that is unique to a particular school and is pertinent to the budget is also provided.

## GLOSSARY OF TERMS

- 1. Beginning Balance-October 1<sup>st</sup>** Revenues not expended during the previous fiscal year and available in the next year.
  
- 2. Fund Types**
  - A. Governmental**

These fund types are the segment of the accounting system through which most school system functions are typically financed. The reporting focus of these fund types is to determine financial position through the recording of changes caused by the receipt of revenues and the expenditure of resources rather than determining net income or loss.

    - (1) **General** This fund type accounts for all financial resources of the school system except those required to be accounted for in another fund. The primary operating functions of a local school system are performed in the general fund type.
    - (2) **Special Revenue** This fund type accounts for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes.
    - (3) **Debt Service** This fund type accounts for the accumulation of resources for the payment of general long-term debt, both principal and interest.
    - (4) **Capital Project** This fund type accounts for financial resources used to acquire or construct major capital facilities other than those of proprietary and trust funds.
  
  - B. Proprietary**

This fund type is used to account for school system activities that are similar to business operations in the private sector, or where the reporting focus is on determining net income, financial position and cash flows and when the activity is to be self supporting. It is recommended that proprietary fund types be used when the school system conducts business type activities that receive a significant portion of their financial resources through user charges.



C. Fiduciary

This fund type is used to account for assets held by the school system as trustee or agent. Expendable Trust Fund sources are accounted for in essentially the same manner as governmental fund sources. Non-expendable Trust Fund sources are accounted for in essentially the same manner as proprietary fund sources. Agency fund sources are purely custodial (assets equal liabilities) and thus do not involve measurements of results of operations.

**3. Expenditures by Function**

A. Instructional Services

Instructional activities dealing directly with the interaction between teachers and students. Teaching may be provided for pupils in a school classroom, in another location such as a home or hospital and in other learning situations such as those involving co-curricular activities (Co-curricular includes such activities as field trips, athletics, band and school clubs.)

B. Instructional Support Services

Those services or activities providing supervision and/or technical and logistical support to facilitate and enhance instruction. Such services will include student support, instructional staff support, educational media and local school administration.

C. Operation & Maintenance Services

Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping the grounds, building and equipment in effective working condition and good state of repair.

D. Auxiliary Services

Those activities or services functioning in a subsidiary capacity and lending assistance to the educational process. Included in this function are student transportation services and food service operations.

E. General Administrative Services

Activities concerned with establishing and administering policy for operating the school system.

F. Capital Outlay - Real Property

Activities concerned with acquiring land and buildings, land and building improvements, building additions, and construction and architecture and engineering services.

- G. Debt Services - Long Term      Activities involved in servicing the long term debt(s) of the school system. These include payments of principal and interest on bond and warrant obligations, payments of principal and interest on lease-purchase agreements and payments of other related debt service charges incurred such as handling charges from lending institutions.
- H. Other Expenditures      Activities involving the operations of programs other than those normally considered "day school". These include activities dealing with Adult/Continuing education programs, nonpublic school programs and services, and community services.
- 4. Expenditures By Cost Center**      Direct charge to the applicable school site or vocational cost centers. Expenditures which are not charged to a specific site are charged to a cost center pool.
- 5. Expend by Object and/or Category**      The object of expenditure component is to identify the service or commodity obtained as the result of a specific function of expenditure.
- 6. Foundation Program Operating Resources Earned (State and Local Funds)**      Allocation of appropriated state dollars to include required local revenue amounts that school systems are required to match in order to receive the state dollars. Allocation amounts are determined in accordance with the formula as outlined in the Foundation Program law.

Madison City Board of Education - 169  
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES  
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

FUND TYPES		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-I-A
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL		TOTAL (Memo Only)
SOURCES:								
BEGINNING BALANCE - OCT 1		12,288,607.33	6,780,759.34	19,296,012.09	2,097,707.54	0.00	849,633.00	41,312,719.30
REVENUES:								
State Revenues:								
Foundation Program	1110-1199	53,595,582.00	0.00	0.00	0.00	0.00	0.00	53,595,582.00
SDE Appropriations	1210-1299	1,002,214.70	0.00	0.00	0.00	0.00	0.00	1,002,214.70
Transportation	1310-1399	2,864,738.00	0.00	0.00	390,995.00	0.00	0.00	3,255,733.00
At Risk	1410	130,927.00	0.00	0.00	0.00	0.00	0.00	130,927.00
School Improvement Reward Funds	1411	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alabama Ahead Act	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spec School For Spec Education	1510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Preschool	1520	25,157.00	0.00	0.00	0.00	0.00	0.00	25,157.00
Salaries 1 per Act 97-238	1530	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jobs for Alabama Graduates (JAG)	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adult Education	1610-1618	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Education	1660	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Governor`s Special Appropriation	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oil Spill Mitigation	1715	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OSR Pre-Kindergarten Programs	1720	646,000.00	0.00	0.00	0.00	0.00	0.00	646,000.00
Legislative Special Appropriation	1760	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Contracts	1810	172,282.75	4,500,000.00	0.00	0.00	0.00	0.00	4,672,282.75
AL Middle School Initiative	1815	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PSF - Hold Harmless	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PSF - Capital Outlay	2120	0.00	0.00	2,817,781.00	0.00	0.00	0.00	2,817,781.00
PSF - Interest	2130	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PSCA - State Paid on Behalf of LEA	2201-2219	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PSCA - Direct Payment to LEA	2220-2229	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driver`s Education	2230	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Catastrophic Special Education	2240	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Catastrophic Special Education Support	2241	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Childrens Trust Fund	2250	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AL Behavior Intervention Spc	2251	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dropout Prevention Pilot	2252	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Math Science Technology Initiative	2253	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16th Section Land Funds	2254	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Act 2010 - 720 Fleet Renewal	2255	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Act 2012 - 562 Fleet Renewal	2256	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Act 2012-562 BRAC	2257	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Penny Trust Fund Disease Prevention	2259	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other State Revenues	2900-2999	225,000.00	0.00	0.00	0.00	0.00	0.00	225,000.00
Total State Revenues	1000-2999	58,661,901.45	4,500,000.00	2,817,781.00	390,995.00	0.00	0.00	66,370,677.45







Madison City Board of Education - 169  
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES  
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-I-E

FUND TYPES		GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	(Memo Only)
<b>Local Revenues (Cont)</b>							
Amusement Tax	6350	0.00	0.00	0.00	0.00	0.00	0.00
District Tobacco Tax	6360	0.00	0.00	0.00	0.00	0.00	0.00
Helping Schools-Vehicles Tags	6370	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Manufactured Homes-Reg Fee	6380	450.00	0.00	0.00	0.00	0.00	450.00
Other District Tax	6390	0.00	0.00	0.00	0.00	0.00	0.00
Other Local Government Revenues	6500-6599	1,646,340.00	0.00	0.00	0.00	0.00	1,646,340.00
Tuition from Others	6600-6659	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue from Other Schools	6660-6699	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Income	6700-6799	0.00	2,602,100.00	0.00	0.00	0.00	2,602,100.00
Earnings on Investments	6800-6899	33,000.00	3,751.00	6,000.00	0.00	0.00	42,751.00
Other Local Revenues	6900-6999	832,239.40	1,480,450.00	0.00	0.00	0.00	2,315,689.40
Local School Revenue - Public	7100-7499	0.00	4,226,427.35	0.00	0.00	0.00	4,226,427.35
Local School Revenue - Non Public	7500-7999	0.00	0.00	0.00	0.00	0.00	2,008,675.00
<b>Total Local Sources</b>	<b>6000-7999</b>	<b>31,478,159.53</b>	<b>8,312,728.35</b>	<b>3,344,237.33</b>	<b>0.00</b>	<b>0.00</b>	<b>45,146,800.21</b>
<b>Other Sources:</b>							
Intermediate Sources	8400-8499	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenues	8900-8999	263,840.00	109,850.00	0.00	0.00	0.00	373,690.00
<b>Total Other Sources</b>	<b>8000-8999</b>	<b>263,840.00</b>	<b>109,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>373,690.00</b>
<b>TOTAL REVENUES</b>	<b>1000-8999</b>	<b>90,753,900.98</b>	<b>18,540,075.57</b>	<b>6,162,018.33</b>	<b>390,995.00</b>	<b>0.00</b>	<b>117,858,664.88</b>
<b>OTHER FINANCING SOURCES:</b>							
Indirect Cost	9010	307,771.73	0.00	0.00	0.00	0.00	307,771.73
Proceeds of General Long-Term Liabilities	9100-9199	0.00	0.00	0.00	0.00	0.00	0.00
Operating Transfers In	9200-9299	0.00	3,559,264.40	6,152,746.91	0.00	0.00	9,780,011.31
Sales ^& Disposition of Fixed Assets	9300-9399	0.00	0.00	0.00	0.00	0.00	0.00
Other Financing Sources	9900-9997	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Financing Sources</b>	<b>9000-9997</b>	<b>307,771.73</b>	<b>3,559,264.40</b>	<b>6,152,746.91</b>	<b>0.00</b>	<b>0.00</b>	<b>10,087,783.04</b>
<b>TOTAL ALL SOURCES</b>	<b>1000-9997</b>	<b>91,061,672.71</b>	<b>22,099,339.97</b>	<b>12,314,765.24</b>	<b>390,995.00</b>	<b>0.00</b>	<b>127,946,447.92</b>
<b>EXPENDITURES:</b>							
Instructional Services	1000-1999	54,753,945.95	8,250,881.00	0.00	0.00	0.00	63,669,391.95
Instructional Support Services	2000-2999	15,858,134.66	3,809,852.02	0.00	0.00	0.00	20,579,726.68
Operation ^& Maintenance	3000-3999	8,459,370.96	707,175.00	0.00	0.00	0.00	9,194,845.96
Auxiliary Services	4000-4999	3,640,985.82	5,766,575.62	0.00	0.00	0.00	9,489,868.94
General Administrative Services	6000-6999	3,341,034.46	51,964.69	0.00	0.00	0.00	3,392,999.15
Capital Outlay	7000-7999	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service	8000-8999	0.00	0.00	8,970,527.91	0.00	0.00	8,970,527.91
Other Expenditures	9000-9899	1,655,216.43	1,219,214.08	0.00	0.00	0.00	3,003,630.51

Madison City Board of Education - 169  
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES  
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

FUND TYPES		GOVERNMENTAL					PROPRIETARY	FIDUCIARY	EXHIBIT P-I-F
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL		TOTAL (Memo Only)	
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TOTAL EXPENDITURES	1000-9899	87,708,688.28	19,805,662.41	8,970,527.91	0.00	0.00	1,816,112.50	118,300,991.10	
OTHER FUND USES:									
Transfers Out	9910	4,833,544.99	1,665,291.18	2,693,666.48	342,576.66	0.00	244,932.00	9,780,011.31	
Other Fund Uses	9990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Other Fund Uses	9900-9999	4,833,544.99	1,665,291.18	2,693,666.48	342,576.66	0.00	244,932.00	9,780,011.31	
TOTAL ALL USES	1000-9999	92,542,233.27	21,470,953.59	11,664,194.39	342,576.66	0.00	2,061,044.50	128,081,002.41	
PROJECTED ENDING BALANCE-SEP 30	(NET)	10,808,046.77	7,409,145.72	19,946,582.94	2,146,125.88	0.00	868,263.50	41,178,164.81	



Madison City Board of Education - SYS# 169  
 HERITAGE ELEMENTARY - 0010  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	(Memo Only)
<b>EXPENDITURES BY CATEGORY:</b>								
Instructional Services:	1000-1999							
Personal Services	001-199	2,576,066.75	62,599.98	0.00	0.00	0.00	0.00	2,638,666.73
Employee Benefits	200-299	969,245.29	24,647.24	0.00	0.00	0.00	0.00	993,892.53
Purchased Services	300-399	1,200.00	46,350.00	0.00	0.00	0.00	0.00	47,550.00
Materials & Supplies	400-499	28,192.50	39,130.09	0.00	0.00	0.00	0.00	67,322.59
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	74,650.00	0.00	0.00	0.00	0.00	74,650.00
Total Instructional Services		3,574,704.54	247,377.31	0.00	0.00	0.00	0.00	3,822,081.85
Instructional Support Services:	2000-2999							
Personal Services	001-199	493,422.52	73,036.20	0.00	0.00	0.00	0.00	566,458.72
Employee Benefits	200-299	187,998.91	22,273.56	0.00	0.00	0.00	0.00	210,272.47
Purchased Services	300-399	0.00	35,725.00	0.00	0.00	0.00	0.00	35,725.00
Materials & Supplies	400-499	0.00	42,528.78	0.00	0.00	0.00	0.00	42,528.78
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Total Instructional Support Services		681,421.43	174,063.54	0.00	0.00	0.00	0.00	855,484.97
Operations & Maintenance Services:	3000-3999							
Personal Services	001-199	103,005.09	0.00	0.00	0.00	0.00	0.00	103,005.09
Employee Benefits	200-299	48,934.25	0.00	0.00	0.00	0.00	0.00	48,934.25
Purchased Services	300-399	247,339.49	19,145.00	0.00	0.00	0.00	0.00	266,484.49
Materials & Supplies	400-499	31,000.00	10,960.00	0.00	0.00	0.00	0.00	41,960.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations & Maint Services		430,278.83	30,105.00	0.00	0.00	0.00	0.00	460,383.83
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	114,989.46	0.00	0.00	0.00	0.00	114,989.46
Employee Benefits	200-299	0.00	71,821.06	0.00	0.00	0.00	0.00	71,821.06
Purchased Services	300-399	0.00	25,433.00	0.00	0.00	0.00	0.00	25,433.00
Materials & Supplies	400-499	0.00	171,740.00	0.00	0.00	0.00	0.00	171,740.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	20,509.22	0.00	0.00	0.00	0.00	20,509.22
Total Auxiliary Services		0.00	404,492.74	0.00	0.00	0.00	0.00	404,492.74

Madison City Board of Education - SYS# 169  
HERITAGE ELEMENTARY - 0010  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2019

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	66,439.00	0.00	0.00	0.00	0.00	66,439.00
Employee Benefits	200-299	0.00	13,307.00	0.00	0.00	0.00	0.00	13,307.00
Purchased Services	300-399	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00
Materials & Supplies	400-499	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	85,846.00	0.00	0.00	0.00	0.00	85,846.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	25,567.50	156,450.00	0.00	0.00	0.00	0.00	182,017.50
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		25,567.50	156,450.00	0.00	0.00	0.00	0.00	182,017.50
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>4,711,972.30</b>	<b>1,098,334.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,810,306.89</b>

Madison City Board of Education - SYS# 169  
 RAINBOW ELEMENTARY - 0020  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	(Memo Only)
<b>EXPENDITURES BY CATEGORY:</b>								
Instructional Services:	1000-1999							
Personal Services	001-199	1,889,163.46	276,886.07	0.00	0.00	0.00	0.00	2,166,049.53
Employee Benefits	200-299	727,878.08	74,533.52	0.00	0.00	0.00	0.00	802,411.60
Purchased Services	300-399	1,000.00	16,000.00	0.00	0.00	0.00	0.00	17,000.00
Materials & Supplies	400-499	29,427.60	61,157.04	0.00	0.00	0.00	0.00	90,584.64
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	33,325.00	0.00	0.00	0.00	0.00	33,325.00
Total Instructional Services		2,647,469.14	461,901.63	0.00	0.00	0.00	0.00	3,109,370.77
Instructional Support Services:	2000-2999							
Personal Services	001-199	736,319.72	76,670.01	0.00	0.00	0.00	0.00	812,989.73
Employee Benefits	200-299	280,691.77	23,564.99	0.00	0.00	0.00	0.00	304,256.76
Purchased Services	300-399	0.00	17,032.00	0.00	0.00	0.00	0.00	17,032.00
Materials & Supplies	400-499	0.00	44,169.30	0.00	0.00	0.00	0.00	44,169.30
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Total Instructional Support Services		1,017,011.49	169,436.30	0.00	0.00	0.00	0.00	1,186,447.79
Operations & Maintenance Services:	3000-3999							
Personal Services	001-199	129,205.14	667.00	0.00	0.00	0.00	0.00	129,872.14
Employee Benefits	200-299	63,316.86	133.00	0.00	0.00	0.00	0.00	63,449.86
Purchased Services	300-399	205,245.87	22,070.00	0.00	0.00	0.00	0.00	227,315.87
Materials & Supplies	400-499	24,500.00	24,960.00	0.00	0.00	0.00	0.00	49,460.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations & Maint Services		422,267.87	47,830.00	0.00	0.00	0.00	0.00	470,097.87
Auxiliary Services:	4000-4999							
Personal Services	001-199	300.00	123,497.63	0.00	0.00	0.00	0.00	123,797.63
Employee Benefits	200-299	61.00	73,298.13	0.00	0.00	0.00	0.00	73,359.13
Purchased Services	300-399	500.00	27,733.00	0.00	0.00	0.00	0.00	28,233.00
Materials & Supplies	400-499	0.00	160,740.00	0.00	0.00	0.00	0.00	160,740.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	22,029.38	0.00	0.00	0.00	0.00	22,029.38
Total Auxiliary Services		861.00	407,298.14	0.00	0.00	0.00	0.00	408,159.14

Madison City Board of Education - SYS# 169  
 RAINBOW ELEMENTARY - 0020  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	605,672.02	44,792.00	0.00	0.00	0.00	0.00	650,464.02
Employee Benefits	200-299	274,565.43	8,972.00	0.00	0.00	0.00	0.00	283,537.43
Purchased Services	300-399	24,875.00	6,500.00	0.00	0.00	0.00	0.00	31,375.00
Materials & Supplies	400-499	64,213.20	600.00	0.00	0.00	0.00	0.00	64,813.20
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		969,325.65	60,864.00	0.00	0.00	0.00	0.00	1,030,189.65
Other Fund Uses:	9900-9999							
Transfers Out	920-929	26,687.60	160,350.00	0.00	0.00	0.00	0.00	187,037.60
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		26,687.60	160,350.00	0.00	0.00	0.00	0.00	187,037.60
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>5,083,622.75</b>	<b>1,307,680.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,391,302.82</b>

Madison City Board of Education - SYS# 169  
 COLUMBIA ELEMENTARY - 0030  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	(Memo Only)
<b>EXPENDITURES BY CATEGORY:</b>								
Instructional Services:	1000-1999							
Personal Services	001-199	2,746,056.87	54,670.18	0.00	0.00	0.00	0.00	2,800,727.05
Employee Benefits	200-299	1,062,970.31	20,549.49	0.00	0.00	0.00	0.00	1,083,519.80
Purchased Services	300-399	1,100.00	5,100.00	0.00	0.00	0.00	0.00	6,200.00
Materials & Supplies	400-499	30,249.21	22,900.00	0.00	0.00	0.00	0.00	53,149.21
Capital Outlay (Personal Property)	500-599	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Other Objects	600-899	0.00	55,800.00	0.00	0.00	0.00	0.00	55,800.00
Total Instructional Services		3,840,376.39	159,519.67	0.00	0.00	0.00	0.00	3,999,896.06
Instructional Support Services:	2000-2999							
Personal Services	001-199	641,215.57	32,216.00	0.00	0.00	0.00	0.00	673,431.57
Employee Benefits	200-299	230,626.25	4,320.00	0.00	0.00	0.00	0.00	234,946.25
Purchased Services	300-399	0.00	11,569.70	0.00	0.00	0.00	0.00	11,569.70
Materials & Supplies	400-499	0.00	37,863.01	0.00	0.00	0.00	0.00	37,863.01
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Total Instructional Support Services		871,841.82	100,968.71	0.00	0.00	0.00	0.00	972,810.53
Operations & Maintenance Services:	3000-3999							
Personal Services	001-199	159,165.17	0.00	0.00	0.00	0.00	0.00	159,165.17
Employee Benefits	200-299	78,980.20	0.00	0.00	0.00	0.00	0.00	78,980.20
Purchased Services	300-399	171,946.92	29,370.00	0.00	0.00	0.00	0.00	201,316.92
Materials & Supplies	400-499	29,000.00	7,460.00	0.00	0.00	0.00	0.00	36,460.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations & Maint Services		439,092.29	36,830.00	0.00	0.00	0.00	0.00	475,922.29
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	118,827.38	0.00	0.00	0.00	0.00	118,827.38
Employee Benefits	200-299	0.00	72,158.28	0.00	0.00	0.00	0.00	72,158.28
Purchased Services	300-399	0.00	16,883.00	0.00	0.00	0.00	0.00	16,883.00
Materials & Supplies	400-499	0.00	155,540.00	0.00	0.00	0.00	0.00	155,540.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	20,764.90	0.00	0.00	0.00	0.00	20,764.90
Total Auxiliary Services		0.00	384,173.56	0.00	0.00	0.00	0.00	384,173.56

Madison City Board of Education - SYS# 169  
 COLUMBIA ELEMENTARY - 0030  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	160,514.00	0.00	0.00	0.00	0.00	160,514.00
Employee Benefits	200-299	0.00	32,150.00	0.00	0.00	0.00	0.00	32,150.00
Purchased Services	300-399	0.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00
Materials & Supplies	400-499	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	220,664.00	0.00	0.00	0.00	0.00	220,664.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	27,432.71	300,600.00	0.00	0.00	0.00	0.00	328,032.71
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		27,432.71	300,600.00	0.00	0.00	0.00	0.00	328,032.71
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>5,178,743.21</b>	<b>1,202,755.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,381,499.15</b>

Madison City Board of Education - SYS# 169  
HORIZON ELEMENTARY - 0075  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	(Memo Only)
<b>EXPENDITURES BY CATEGORY:</b>								
Instructional Services:	1000-1999							
Personal Services	001-199	2,236,130.94	73,377.20	0.00	0.00	0.00	0.00	2,309,508.14
Employee Benefits	200-299	794,581.64	6,353.00	0.00	0.00	0.00	0.00	800,934.64
Purchased Services	300-399	800.00	49,566.12	0.00	0.00	0.00	0.00	50,366.12
Materials & Supplies	400-499	23,789.10	49,290.40	0.00	0.00	0.00	0.00	73,079.50
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	66,025.00	0.00	0.00	0.00	0.00	66,025.00
Total Instructional Services		3,055,301.68	244,611.72	0.00	0.00	0.00	0.00	3,299,913.40
Instructional Support Services:	2000-2999							
Personal Services	001-199	493,983.94	82,227.31	0.00	0.00	0.00	0.00	576,211.25
Employee Benefits	200-299	183,846.51	24,546.99	0.00	0.00	0.00	0.00	208,393.50
Purchased Services	300-399	0.00	19,487.00	0.00	0.00	0.00	0.00	19,487.00
Materials & Supplies	400-499	0.00	25,151.61	0.00	0.00	0.00	0.00	25,151.61
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Total Instructional Support Services		677,830.45	153,412.91	0.00	0.00	0.00	0.00	831,243.36
Operations & Maintenance Services:	3000-3999							
Personal Services	001-199	160,782.01	5,000.00	0.00	0.00	0.00	0.00	165,782.01
Employee Benefits	200-299	79,230.81	1,000.00	0.00	0.00	0.00	0.00	80,230.81
Purchased Services	300-399	176,392.89	22,875.00	0.00	0.00	0.00	0.00	199,267.89
Materials & Supplies	400-499	31,500.00	23,720.00	0.00	0.00	0.00	0.00	55,220.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations & Maint Services		447,905.71	52,595.00	0.00	0.00	0.00	0.00	500,500.71
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	90,609.74	0.00	0.00	0.00	0.00	90,609.74
Employee Benefits	200-299	0.00	56,524.59	0.00	0.00	0.00	0.00	56,524.59
Purchased Services	300-399	0.00	10,366.00	0.00	0.00	0.00	0.00	10,366.00
Materials & Supplies	400-499	0.00	112,810.00	0.00	0.00	0.00	0.00	112,810.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	17,448.73	0.00	0.00	0.00	0.00	17,448.73
Total Auxiliary Services		0.00	287,759.06	0.00	0.00	0.00	0.00	287,759.06

Madison City Board of Education - SYS# 169  
HORIZON ELEMENTARY - 0075  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2019

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	35,515.00	0.00	0.00	0.00	0.00	35,515.00
Employee Benefits	200-299	0.00	7,112.73	0.00	0.00	0.00	0.00	7,112.73
Purchased Services	300-399	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Materials & Supplies	400-499	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	53,027.73	0.00	0.00	0.00	0.00	53,027.73
Other Fund Uses:	9900-9999							
Transfers Out	920-929	21,574.10	175,127.73	0.00	0.00	0.00	0.00	196,701.83
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		21,574.10	175,127.73	0.00	0.00	0.00	0.00	196,701.83
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>4,202,611.94</b>	<b>966,534.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,169,146.09</b>



Madison City Board of Education - SYS# 169  
 BOB JONES HIGH SCHOOL - 0080  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-A

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
EXPENDITURES BY CATEGORY:		1000-9999						
Instructional Services:		1000-1999						
	Personal Services	001-199	6,133,059.80	133,273.27	0.00	0.00	0.00	6,266,333.07
	Employee Benefits	200-299	2,178,438.56	31,378.56	0.00	0.00	0.00	2,209,817.12
	Purchased Services	300-399	12,000.00	133,932.00	0.00	0.00	74,300.00	220,232.00
	Materials & Supplies	400-499	58,898.16	137,915.00	0.00	0.00	27,040.00	223,853.16
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	69,700.00	0.00	0.00	91,310.00	161,010.00
	Total Instructional Services		8,382,396.52	506,198.83	0.00	0.00	192,650.00	9,081,245.35
Instructional Support Services:		2000-2999						
	Personal Services	001-199	1,235,627.20	24,329.00	0.00	0.00	0.00	1,259,956.20
	Employee Benefits	200-299	445,161.53	3,408.45	0.00	0.00	0.00	448,569.98
	Purchased Services	300-399	0.00	136,357.30	0.00	0.00	144,810.00	281,167.30
	Materials & Supplies	400-499	0.00	281,922.96	0.00	0.00	203,060.00	484,982.96
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	21,023.00	0.00	0.00	23,045.00	44,068.00
	Total Instructional Support Services		1,680,788.73	467,040.71	0.00	0.00	370,915.00	2,518,744.44
Operations & Maintenance Services:		3000-3999						
	Personal Services	001-199	239,978.06	0.00	0.00	0.00	0.00	239,978.06
	Employee Benefits	200-299	123,101.92	0.00	0.00	0.00	0.00	123,101.92
	Purchased Services	300-399	640,392.61	80,940.00	0.00	0.00	27,100.00	748,432.61
	Materials & Supplies	400-499	64,000.00	9,560.00	0.00	0.00	0.00	73,560.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
	Total Operations & Maint Services		1,067,472.59	90,500.00	0.00	0.00	27,100.00	1,185,072.59
Auxiliary Services:		4000-4999						
	Personal Services	001-199	0.00	275,606.91	0.00	0.00	0.00	275,606.91
	Employee Benefits	200-299	0.00	171,380.25	0.00	0.00	0.00	171,380.25
	Purchased Services	300-399	0.00	69,026.00	0.00	0.00	72,857.50	141,883.50
	Materials & Supplies	400-499	0.00	454,995.00	0.00	0.00	0.00	454,995.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	45,172.09	0.00	0.00	0.00	45,172.09
	Total Auxiliary Services		0.00	1,016,180.25	0.00	0.00	72,857.50	1,089,037.75

Madison City Board of Education - SYS# 169  
 BOB JONES HIGH SCHOOL - 0080  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	35,426.00	0.00	0.00	0.00	105,000.00	140,426.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	6,620.00	0.00	0.00	0.00	0.00	6,620.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	42,046.00	0.00	0.00	0.00	105,000.00	147,046.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	53,414.16	146,563.45	0.00	0.00	0.00	113,185.00	313,162.61
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		53,414.16	146,563.45	0.00	0.00	0.00	113,185.00	313,162.61
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>11,184,072.00</b>	<b>2,268,529.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>881,707.50</b>	<b>14,334,308.74</b>

Madison City Board of Education - SYS# 169  
DISCOVERY MIDDLE SCHOOL - 0082  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	(Memo Only)
<b>EXPENDITURES BY CATEGORY:</b>								
Instructional Services:	1000-1999							
Personal Services	001-199	3,881,360.20	187,115.45	0.00	0.00	0.00	0.00	4,068,475.65
Employee Benefits	200-299	1,425,262.83	64,792.26	0.00	0.00	0.00	0.00	1,490,055.09
Purchased Services	300-399	1,300.00	78,050.00	0.00	0.00	0.00	0.00	79,350.00
Materials & Supplies	400-499	42,691.50	136,270.00	0.00	0.00	0.00	0.00	178,961.50
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	138,850.00	0.00	0.00	0.00	0.00	138,850.00
Total Instructional Services		5,350,614.53	605,077.71	0.00	0.00	0.00	0.00	5,955,692.24
Instructional Support Services:	2000-2999							
Personal Services	001-199	784,479.37	3,596.00	0.00	0.00	0.00	0.00	788,075.37
Employee Benefits	200-299	292,002.03	401.00	0.00	0.00	0.00	0.00	292,403.03
Purchased Services	300-399	0.00	40,655.00	0.00	0.00	0.00	0.00	40,655.00
Materials & Supplies	400-499	0.00	77,461.50	0.00	0.00	0.00	400.00	77,861.50
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Total Instructional Support Services		1,076,481.40	122,313.50	0.00	0.00	0.00	400.00	1,199,194.90
Operations & Maintenance Services:	3000-3999							
Personal Services	001-199	179,882.95	0.00	0.00	0.00	0.00	0.00	179,882.95
Employee Benefits	200-299	92,383.24	0.00	0.00	0.00	0.00	0.00	92,383.24
Purchased Services	300-399	302,479.46	56,165.00	0.00	0.00	0.00	0.00	358,644.46
Materials & Supplies	400-499	36,000.00	17,320.00	0.00	0.00	0.00	0.00	53,320.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations & Maint Services		610,745.65	73,485.00	0.00	0.00	0.00	0.00	684,230.65
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	130,763.04	0.00	0.00	0.00	0.00	130,763.04
Employee Benefits	200-299	0.00	84,231.18	0.00	0.00	0.00	0.00	84,231.18
Purchased Services	300-399	0.00	24,434.00	0.00	0.00	0.00	0.00	24,434.00
Materials & Supplies	400-499	0.00	260,540.00	0.00	0.00	0.00	0.00	260,540.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	26,430.29	0.00	0.00	0.00	0.00	26,430.29
Total Auxiliary Services		0.00	526,398.51	0.00	0.00	0.00	0.00	526,398.51

Madison City Board of Education - SYS# 169  
DISCOVERY MIDDLE SCHOOL - 0082  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2019

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	51,800.00	0.00	0.00	0.00	1,200.00	53,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	57,050.00	0.00	0.00	0.00	1,200.00	58,250.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	38,716.50	28,600.00	0.00	0.00	0.00	0.00	67,316.50
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		38,716.50	28,600.00	0.00	0.00	0.00	0.00	67,316.50
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>7,076,558.08</b>	<b>1,412,924.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>8,491,082.80</b>

Madison City Board of Education - SYS# 169  
LIBERTY MIDDLE SCHOOL - 0083  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-A

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
<b>EXPENDITURES BY CATEGORY:</b>								
	Instructional Services:	1000-9999						
	Personal Services	001-199	4,387,330.38	186,254.53	0.00	0.00	0.00	4,573,584.91
	Employee Benefits	200-299	1,652,647.71	63,518.20	0.00	0.00	0.00	1,716,165.91
	Purchased Services	300-399	1,500.00	32,970.00	0.00	0.00	800.00	35,270.00
	Materials & Supplies	400-499	44,302.50	105,750.00	0.00	0.00	200.00	150,252.50
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	154,480.00	0.00	0.00	85,000.00	239,480.00
	Total Instructional Services		6,085,780.59	542,972.73	0.00	0.00	86,000.00	6,714,753.32
	Instructional Support Services:	2000-2999						
	Personal Services	001-199	764,438.28	8,072.00	0.00	0.00	0.00	772,510.28
	Employee Benefits	200-299	288,093.68	928.00	0.00	0.00	0.00	289,021.68
	Purchased Services	300-399	0.00	35,375.00	0.00	0.00	400.00	35,775.00
	Materials & Supplies	400-499	0.00	86,752.50	0.00	0.00	11,125.00	97,877.50
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	1,900.00	0.00	0.00	0.00	1,900.00
	Total Instructional Support Services		1,052,531.96	133,027.50	0.00	0.00	11,525.00	1,197,084.46
	Operations & Maintenance Services:	3000-3999						
	Personal Services	001-199	166,925.92	0.00	0.00	0.00	0.00	166,925.92
	Employee Benefits	200-299	90,288.87	0.00	0.00	0.00	0.00	90,288.87
	Purchased Services	300-399	313,454.67	31,525.00	0.00	0.00	0.00	344,979.67
	Materials & Supplies	400-499	38,000.00	18,490.00	0.00	0.00	0.00	56,490.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
	Total Operations & Maint Services		608,669.46	50,015.00	0.00	0.00	0.00	658,684.46
	Auxiliary Services:	4000-4999						
	Personal Services	001-199	0.00	112,564.74	0.00	0.00	0.00	112,564.74
	Employee Benefits	200-299	0.00	71,374.10	0.00	0.00	0.00	71,374.10
	Purchased Services	300-399	0.00	21,507.00	0.00	0.00	0.00	21,507.00
	Materials & Supplies	400-499	0.00	303,135.00	0.00	0.00	0.00	303,135.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	25,526.78	0.00	0.00	0.00	25,526.78
	Total Auxiliary Services		0.00	534,107.62	0.00	0.00	0.00	534,107.62

Madison City Board of Education - SYS# 169  
LIBERTY MIDDLE SCHOOL - 0083  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2019

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	27,250.00	0.00	0.00	0.00	20,000.00	47,250.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	29,850.00	0.00	0.00	0.00	20,000.00	49,850.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	40,177.50	38,250.00	0.00	0.00	0.00	50.00	78,477.50
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		40,177.50	38,250.00	0.00	0.00	0.00	50.00	78,477.50
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>7,787,159.51</b>	<b>1,328,222.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,575.00</b>	<b>9,232,957.36</b>

Madison City Board of Education - SYS# 169  
MADISON ELEMENTARY SCHOOL - 0085  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	(Memo Only)
<b>EXPENDITURES BY CATEGORY:</b>								
Instructional Services:	1000-1999							
Personal Services	001-199	1,943,855.15	197,723.17	0.00	0.00	0.00	0.00	2,141,578.32
Employee Benefits	200-299	729,920.39	81,352.66	0.00	0.00	0.00	0.00	811,273.05
Purchased Services	300-399	1,100.00	13,575.00	0.00	0.00	0.00	0.00	14,675.00
Materials & Supplies	400-499	22,983.60	32,249.50	0.00	0.00	0.00	0.00	55,233.10
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	58,405.00	0.00	0.00	0.00	0.00	58,405.00
Total Instructional Services		2,697,859.14	383,305.33	0.00	0.00	0.00	0.00	3,081,164.47
Instructional Support Services:	2000-2999							
Personal Services	001-199	513,767.24	23,644.06	0.00	0.00	0.00	0.00	537,411.30
Employee Benefits	200-299	206,226.11	4,284.09	0.00	0.00	0.00	0.00	210,510.20
Purchased Services	300-399	0.00	4,722.00	0.00	0.00	0.00	0.00	4,722.00
Materials & Supplies	400-499	0.00	22,316.59	0.00	0.00	0.00	0.00	22,316.59
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		719,993.35	54,966.74	0.00	0.00	0.00	0.00	774,960.09
Operations & Maintenance Services:	3000-3999							
Personal Services	001-199	121,567.82	0.00	0.00	0.00	0.00	0.00	121,567.82
Employee Benefits	200-299	61,512.37	0.00	0.00	0.00	0.00	0.00	61,512.37
Purchased Services	300-399	124,199.64	22,225.00	0.00	0.00	0.00	0.00	146,424.64
Materials & Supplies	400-499	29,000.00	5,720.00	0.00	0.00	0.00	0.00	34,720.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations & Maint Services		336,279.83	27,945.00	0.00	0.00	0.00	0.00	364,224.83
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	95,904.39	0.00	0.00	0.00	0.00	95,904.39
Employee Benefits	200-299	0.00	58,781.50	0.00	0.00	0.00	0.00	58,781.50
Purchased Services	300-399	0.00	12,116.00	0.00	0.00	0.00	0.00	12,116.00
Materials & Supplies	400-499	0.00	124,310.00	0.00	0.00	0.00	0.00	124,310.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	17,706.90	0.00	0.00	0.00	0.00	17,706.90
Total Auxiliary Services		0.00	308,818.79	0.00	0.00	0.00	0.00	308,818.79

Madison City Board of Education - SYS# 169  
MADISON ELEMENTARY SCHOOL - 0085  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services		6000-6999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:		7000-7999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services	001-199	0.00	33,325.00	0.00	0.00	0.00	0.00	33,325.00
Employee Benefits	200-299	0.00	6,675.00	0.00	0.00	0.00	0.00	6,675.00
Purchased Services	300-399	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Materials & Supplies	400-499	0.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Refunds	950-959	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			47,950.00	0.00	0.00	0.00	0.00	47,950.00
Other Fund Uses:		9900-9999						
Transfers Out	920-929	20,843.60	89,000.00	0.00	0.00	0.00	0.00	109,843.60
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			20,843.60	89,000.00	0.00	0.00	0.00	109,843.60
TOTAL EXPENDITURES & OTHER FUND USES			3,774,975.92	911,985.86	0.00	0.00	0.00	4,686,961.78



Madison City Board of Education - SYS# 169  
MILL CREEK ELEMENTARY - 0090  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	(Memo Only)
<b>EXPENDITURES BY CATEGORY:</b>								
Instructional Services:	1000-1999							
Personal Services	001-199	3,556,438.54	142,377.89	0.00	0.00	0.00	0.00	3,698,816.43
Employee Benefits	200-299	1,286,164.82	55,802.57	0.00	0.00	0.00	0.00	1,341,967.39
Purchased Services	300-399	1,200.00	15,100.00	0.00	0.00	0.00	0.00	16,300.00
Materials & Supplies	400-499	40,113.90	36,850.00	0.00	0.00	0.00	0.00	76,963.90
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	48,925.00	0.00	0.00	0.00	0.00	48,925.00
Total Instructional Services		4,883,917.26	299,055.46	0.00	0.00	0.00	0.00	5,182,972.72
Instructional Support Services:	2000-2999							
Personal Services	001-199	684,038.70	18,885.00	0.00	0.00	0.00	0.00	702,923.70
Employee Benefits	200-299	251,287.06	1,715.00	0.00	0.00	0.00	0.00	253,002.06
Purchased Services	300-399	0.00	47,923.00	0.00	0.00	0.00	0.00	47,923.00
Materials & Supplies	400-499	0.00	77,605.90	0.00	0.00	0.00	0.00	77,605.90
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Total Instructional Support Services		935,325.76	148,128.90	0.00	0.00	0.00	0.00	1,083,454.66
Operations & Maintenance Services:	3000-3999							
Personal Services	001-199	156,170.67	4,167.00	0.00	0.00	0.00	0.00	160,337.67
Employee Benefits	200-299	78,605.17	833.00	0.00	0.00	0.00	0.00	79,438.17
Purchased Services	300-399	260,873.80	29,875.00	0.00	0.00	0.00	0.00	290,748.80
Materials & Supplies	400-499	44,000.00	15,580.00	0.00	0.00	0.00	0.00	59,580.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations & Maint Services		539,649.64	50,455.00	0.00	0.00	0.00	0.00	590,104.64
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	123,084.03	0.00	0.00	0.00	0.00	123,084.03
Employee Benefits	200-299	0.00	82,977.61	0.00	0.00	0.00	0.00	82,977.61
Purchased Services	300-399	0.00	21,392.00	0.00	0.00	0.00	0.00	21,392.00
Materials & Supplies	400-499	0.00	150,555.00	0.00	0.00	0.00	0.00	150,555.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	23,910.17	0.00	0.00	0.00	0.00	23,910.17
Total Auxiliary Services		0.00	401,918.81	0.00	0.00	0.00	0.00	401,918.81

Madison City Board of Education - SYS# 169  
MILL CREEK ELEMENTARY - 0090  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2019

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	401,004.79	196,499.00	0.00	0.00	0.00	0.00	597,503.79
Employee Benefits	200-299	185,927.29	62,387.79	0.00	0.00	0.00	0.00	248,315.08
Purchased Services	300-399	0.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00
Materials & Supplies	400-499	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		586,932.08	268,386.79	0.00	0.00	0.00	0.00	855,318.87
Other Fund Uses:	9900-9999							
Transfers Out	920-929	36,378.90	317,050.00	0.00	0.00	0.00	0.00	353,428.90
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		36,378.90	317,050.00	0.00	0.00	0.00	0.00	353,428.90
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>6,982,203.64</b>	<b>1,484,994.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,467,198.60</b>

Madison City Board of Education - SYS# 169  
 JAMES CLEMENS HIGH SCHOOL - 0095  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	(Memo Only)
<b>EXPENDITURES BY CATEGORY:</b>								
Instructional Services:	1000-1999							
Personal Services	001-199	6,815,701.63	249,221.46	0.00	0.00	0.00	0.00	7,064,923.09
Employee Benefits	200-299	2,458,576.22	72,322.46	0.00	0.00	0.00	0.00	2,530,898.68
Purchased Services	300-399	12,400.00	800.00	0.00	0.00	0.00	250.00	13,450.00
Materials & Supplies	400-499	67,527.75	172,020.00	0.00	0.00	0.00	300.00	239,847.75
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	350,530.00	0.00	0.00	0.00	385,365.00	735,895.00
Total Instructional Services		9,354,205.60	844,893.92	0.00	0.00	0.00	385,915.00	10,585,014.52
Instructional Support Services:	2000-2999							
Personal Services	001-199	1,389,465.55	52,735.00	0.00	0.00	0.00	0.00	1,442,200.55
Employee Benefits	200-299	498,233.58	8,265.00	0.00	0.00	0.00	0.00	506,498.58
Purchased Services	300-399	0.00	133,917.50	0.00	0.00	0.00	153,850.00	287,767.50
Materials & Supplies	400-499	0.00	509,632.75	0.00	0.00	0.00	289,600.00	799,232.75
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	38,825.00	0.00	0.00	0.00	66,750.00	105,575.00
Total Instructional Support Services		1,887,699.13	743,375.25	0.00	0.00	0.00	510,200.00	3,141,274.38
Operations & Maintenance Services:	3000-3999							
Personal Services	001-199	246,274.70	36,274.00	0.00	0.00	0.00	0.00	282,548.70
Employee Benefits	200-299	132,944.04	6,386.00	0.00	0.00	0.00	0.00	139,330.04
Purchased Services	300-399	845,498.17	125,175.00	0.00	0.00	0.00	1,200.00	971,873.17
Materials & Supplies	400-499	67,000.00	43,300.00	0.00	0.00	0.00	0.00	110,300.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations & Maint Services		1,291,716.91	211,135.00	0.00	0.00	0.00	1,200.00	1,504,051.91
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	280,258.05	0.00	0.00	0.00	0.00	280,258.05
Employee Benefits	200-299	0.00	177,491.41	0.00	0.00	0.00	0.00	177,491.41
Purchased Services	300-399	0.00	29,775.50	0.00	0.00	0.00	9,450.00	39,225.50
Materials & Supplies	400-499	0.00	426,620.00	0.00	0.00	0.00	0.00	426,620.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	47,666.33	0.00	0.00	0.00	0.00	47,666.33
Total Auxiliary Services		0.00	961,811.29	0.00	0.00	0.00	9,450.00	971,261.29

Madison City Board of Education - SYS# 169  
 JAMES CLEMENS HIGH SCHOOL - 0095  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services		6000-6999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:		7000-7999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	6,385.00	0.00	0.00	0.00	0.00	6,385.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	6,385.00	0.00	0.00	0.00	0.00	6,385.00
Other Fund Uses:		9900-9999						
Transfers Out	920-929	61,240.25	167,200.00	0.00	0.00	0.00	131,697.00	360,137.25
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		61,240.25	167,200.00	0.00	0.00	0.00	131,697.00	360,137.25
TOTAL EXPENDITURES & OTHER FUND USES			12,594,861.89	2,934,800.46	0.00	0.00	1,038,462.00	16,568,124.35

Madison City Board of Education - SYS# 169  
 WEST MADISON ELEMENTARY - 0220  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	(Memo Only)
<b>EXPENDITURES BY CATEGORY:</b>								
Instructional Services:	1000-1999							
Personal Services	001-199	1,475,690.96	121,070.04	0.00	0.00	0.00	0.00	1,596,761.00
Employee Benefits	200-299	559,151.29	32,596.82	0.00	0.00	0.00	0.00	591,748.11
Purchased Services	300-399	900.00	11,850.00	0.00	0.00	0.00	0.00	12,750.00
Materials & Supplies	400-499	17,398.80	24,216.80	0.00	0.00	0.00	0.00	41,615.60
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	47,600.00	0.00	0.00	0.00	0.00	47,600.00
Total Instructional Services		2,053,141.05	237,333.66	0.00	0.00	0.00	0.00	2,290,474.71
Instructional Support Services:	2000-2999							
Personal Services	001-199	529,189.40	9,468.16	0.00	0.00	0.00	0.00	538,657.56
Employee Benefits	200-299	195,595.11	726.46	0.00	0.00	0.00	0.00	196,321.57
Purchased Services	300-399	0.00	9,566.00	0.00	0.00	0.00	0.00	9,566.00
Materials & Supplies	400-499	0.00	27,743.45	0.00	0.00	0.00	0.00	27,743.45
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Total Instructional Support Services		724,784.51	48,504.07	0.00	0.00	0.00	0.00	773,288.58
Operations & Maintenance Services:	3000-3999							
Personal Services	001-199	129,123.59	584.00	0.00	0.00	0.00	0.00	129,707.59
Employee Benefits	200-299	71,754.67	116.00	0.00	0.00	0.00	0.00	71,870.67
Purchased Services	300-399	112,576.21	16,100.00	0.00	0.00	0.00	0.00	128,676.21
Materials & Supplies	400-499	19,000.00	16,480.00	0.00	0.00	0.00	0.00	35,480.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations & Maint Services		332,454.47	33,280.00	0.00	0.00	0.00	0.00	365,734.47
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	68,628.86	0.00	0.00	0.00	0.00	68,628.86
Employee Benefits	200-299	0.00	42,707.52	0.00	0.00	0.00	0.00	42,707.52
Purchased Services	300-399	0.00	13,899.00	0.00	0.00	0.00	0.00	13,899.00
Materials & Supplies	400-499	0.00	98,370.00	0.00	0.00	0.00	0.00	98,370.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	12,959.94	0.00	0.00	0.00	0.00	12,959.94
Total Auxiliary Services		0.00	236,565.32	0.00	0.00	0.00	0.00	236,565.32

Madison City Board of Education - SYS# 169  
 WEST MADISON ELEMENTARY - 0220  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	26,577.00	0.00	0.00	0.00	0.00	26,577.00
Employee Benefits	200-299	0.00	5,323.00	0.00	0.00	0.00	0.00	5,323.00
Purchased Services	300-399	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Materials & Supplies	400-499	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	38,400.00	0.00	0.00	0.00	0.00	38,400.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	15,778.80	86,100.00	0.00	0.00	0.00	0.00	101,878.80
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		15,778.80	86,100.00	0.00	0.00	0.00	0.00	101,878.80
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>3,126,158.83</b>	<b>680,183.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,806,341.88</b>









Madison City Board of Education - SYS# 169  
 TECHNOLOGY DEPARTMENT - 7502  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services		6000-6999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	30,955.00	0.00	0.00	0.00	0.00	30,955.00
Total General Admin Services		0.00	30,955.00	0.00	0.00	0.00	0.00	30,955.00
Capital Outlay - Real Property:		7000-7999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:		9900-9999						
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>			<b>1,775,090.71</b>	<b>4,142,139.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,917,230.41</b>





Madison City Board of Education - SYS# 169  
 FEDERAL PROGRAMS DEPARTMENT - 7510  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	(Memo Only)
<b>EXPENDITURES BY CATEGORY:</b>								
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	105,000.00	67,487.99	0.00	0.00	0.00	0.00	172,487.99
Materials & Supplies	400-499	0.00	41,192.00	0.00	0.00	0.00	0.00	41,192.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		105,000.00	108,679.99	0.00	0.00	0.00	0.00	213,679.99
Instructional Support Services:	2000-2999							
Personal Services	001-199	2,000.00	23,202.15	0.00	0.00	0.00	0.00	25,202.15
Employee Benefits	200-299	154.00	1,781.00	0.00	0.00	0.00	0.00	1,935.00
Purchased Services	300-399	6,327.74	15,821.01	0.00	0.00	0.00	0.00	22,148.75
Materials & Supplies	400-499	9,766.80	5,440.01	0.00	0.00	0.00	0.00	15,206.81
Capital Outlay (Personal Property)	500-599	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		18,248.54	96,244.17	0.00	0.00	0.00	0.00	114,492.71
Operations & Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations & Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00
Employee Benefits	200-299	0.00	1,778.00	0.00	0.00	0.00	0.00	1,778.00
Purchased Services	300-399	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	14,678.00	0.00	0.00	0.00	0.00	14,678.00

Madison City Board of Education - SYS# 169  
 FEDERAL PROGRAMS DEPARTMENT - 7510  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	196,923.90	0.00	0.00	0.00	0.00	196,923.90
Employee Benefits	200-299	0.00	78,060.70	0.00	0.00	0.00	0.00	78,060.70
Purchased Services	300-399	0.00	16,416.78	0.00	0.00	0.00	0.00	16,416.78
Materials & Supplies	400-499	0.00	11,108.18	0.00	0.00	0.00	0.00	11,108.18
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	302,509.56	0.00	0.00	0.00	0.00	302,509.56
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>123,248.54</b>	<b>522,111.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>645,360.26</b>



Madison City Board of Education - SYS# 169  
 STUDENT SERVICES - 7515  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services		6000-6999						
Personal Services	001-199	128.02	0.00	0.00	0.00	0.00	0.00	128.02
Employee Benefits	200-299	2,150.84	0.00	0.00	0.00	0.00	0.00	2,150.84
Purchased Services	300-399	47,750.00	0.00	0.00	0.00	0.00	0.00	47,750.00
Materials & Supplies	400-499	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		55,528.86	0.00	0.00	0.00	0.00	0.00	55,528.86
Capital Outlay - Real Property:		7000-7999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services	001-199	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
Employee Benefits	200-299	0.00	1,035.00	0.00	0.00	0.00	0.00	1,035.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	6,235.00	0.00	0.00	0.00	0.00	6,235.00
Other Fund Uses:		9900-9999						
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FUND USES		524,882.84	56,030.00	0.00	0.00	0.00	0.00	580,912.84





Madison City Board of Education - SYS# 169  
SPECIAL EDUCATION DEPARTMENT - 7521  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
Marterials & Supplies	400-499	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
Total General Admin Services		13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>1,478,092.34</b>	<b>1,215.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,479,307.90</b>



Madison City Board of Education - SYS# 169  
 ELEMENTARY EDUCATION DEPARTMENT - 7522  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)	
General Administrative Services		6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Purchased Services	300-399	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
Materials & Supplies	400-499	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total General Admin Services		9,500.00	0.00	0.00	0.00	0.00	0.00	9,500.00	
Capital Outlay - Real Property:		7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Debt Services - Long Term:		8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Expenditures:		9000-9899							
Personal Services	001-199	26,650.00	0.00	0.00	0.00	0.00	0.00	26,650.00	
Employee Benefits	200-299	14,708.70	0.00	0.00	0.00	0.00	0.00	14,708.70	
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Other Expenditures		41,358.70	0.00	0.00	0.00	0.00	0.00	41,358.70	
Other Fund Uses:		9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>			<b>344,319.73</b>	<b>13,846.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358,165.75</b>



Madison City Board of Education - SYS# 169  
 SECONDARY EDUCATION DEPARTMENT - 7523  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY		
General Administrative Services		6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Purchased Services	300-399	6,000.00	2,800.00	0.00	0.00	0.00	0.00	8,800.00	
Materials & Supplies	400-499	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total General Admin Services		11,500.00	2,800.00	0.00	0.00	0.00	0.00	14,300.00	
Capital Outlay - Real Property:		7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Debt Services - Long Term:		8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Expenditures:		9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	
Other Fund Uses:		9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>			<b>668,104.58</b>	<b>68,749.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>739,853.58</b>



Madison City Board of Education - SYS# 169  
 OPERATIONS AND MAINTENANCE - 8300  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>1,308,714.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,308,714.75</b>



Madison City Board of Education - SYS# 169  
TRANSPORTATION DEPARTMENT - 8410  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	(Memo Only)
<b>EXPENDITURES BY CATEGORY:</b>								
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations & Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
Total Operations & Maint Services		7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	1,745,899.91	132,778.09	0.00	0.00	0.00	0.00	1,878,678.00
Employee Benefits	200-299	1,126,336.91	149,595.44	0.00	0.00	0.00	0.00	1,275,932.35
Purchased Services	300-399	159,700.00	0.00	0.00	0.00	0.00	0.00	159,700.00
Materials & Supplies	400-499	596,140.00	0.00	0.00	0.00	0.00	0.00	596,140.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		3,628,076.82	282,373.53	0.00	0.00	0.00	0.00	3,910,450.35

Madison City Board of Education - SYS# 169  
 TRANSPORTATION DEPARTMENT - 8410  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>3,635,076.82</b>	<b>282,373.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,917,450.35</b>



Madison City Board of Education - SYS# 169  
MADISON CITY SCHOOLS - 8620  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2019

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	1,518,222.41	14,002.44	0.00	0.00	0.00	0.00	1,532,224.85
Employee Benefits	200-299	484,583.61	4,207.25	0.00	0.00	0.00	0.00	488,790.86
Purchased Services	300-399	533,000.00	0.00	0.00	0.00	0.00	0.00	533,000.00
Marterials & Supplies	400-499	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	65,000.00	0.00	0.00	0.00	0.00	0.00	65,000.00
Total General Admin Services		2,604,106.02	18,209.69	0.00	0.00	0.00	0.00	2,622,315.71
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
Total Other Expenditures		50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>4,627,723.44</b>	<b>779,127.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,406,850.61</b>



Madison City Board of Education - SYS# 169  
MADISON CITY SCHOOLS - 8630  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2019

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	300,200.36	0.00	0.00	0.00	0.00	0.00	300,200.36
Employee Benefits	200-299	115,899.22	0.00	0.00	0.00	0.00	0.00	115,899.22
Purchased Services	300-399	174,600.00	0.00	0.00	0.00	0.00	0.00	174,600.00
Marterials & Supplies	400-499	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00
Total General Admin Services		607,899.58	0.00	0.00	0.00	0.00	0.00	607,899.58
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	7,600.00	0.00	0.00	0.00	0.00	0.00	7,600.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		7,600.00	0.00	0.00	0.00	0.00	0.00	7,600.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	1,349,229.60	0.00	0.00	0.00	0.00	0.00	1,349,229.60
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		1,349,229.60	0.00	0.00	0.00	0.00	0.00	1,349,229.60
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>2,073,373.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,073,373.72</b>



Madison City Board of Education - SYS# 169  
 Cost Center 9200 - 9200  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)	
General Administrative Services		6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Outlay - Real Property:		7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Debt Services - Long Term:		8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Debt Service Long Term	930-939	0.00	0.00	8,970,527.91	0.00	0.00	0.00	8,970,527.91	
Total Debt Services		0.00	0.00	8,970,527.91	0.00	0.00	0.00	8,970,527.91	
Other Expenditures:		9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Fund Uses:		9900-9999							
Transfers Out	920-929	3,116,503.77	0.00	2,693,666.48	342,576.66	0.00	0.00	6,152,746.91	
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Other Fund Uses		3,116,503.77	0.00	2,693,666.48	342,576.66	0.00	0.00	6,152,746.91	
TOTAL EXPENDITURES & OTHER FUND USES			3,116,503.77	0.00	11,664,194.39	342,576.66	0.00	0.00	15,123,274.82







# MADISON CITY SCHOOLS BOARD OF EDUCATION

2018-2019

## SALARY SCHEDULE



APPROVED: 7-26-18

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## TEACHER COVER PAGE

The salary schedule in the following pages includes teachers, counselors, librarians, psychometrists, speech pathologists, behavioral specialists, Instructional specialists, Instructional Partners, Social Workers, Career Coach, MAAP and AART.

### NBPTS SUPPLEMENT

Personnel on this schedule who pass the National Board for Professional Teaching Standards will receive the amount determined annually by the State Department of Education. This is in accordance with Act No. 2010-610. (must work at least 6 months to qualify)

### EXPERIENCE CREDIT

New employees will normally be placed on this schedule at Step 0 in the column corresponding to the degree certified on their teaching certificate; however, an accredited public or private school experience credit of one step per year of experience may be awarded for new employees who provide documentation of such experience as a certified accredited public or private school employee on the elementary, secondary, or postsecondary level. To be eligible for the experience credit, the employee must have been employed fulltime for at least 50% of any year for which credit is sought. Experience credit for new employees shall affect placement on the salary schedule only and does not apply as credit toward completion of the employee's probationary period.

### J.R.O.T.C. INSTRUCTOR (240-DAY)

1. The minimum salary for a JROTC instructor will be the amount contributed to the Board by the military and that amount matched by the System.
2. The JROTC instructor will be placed at the step and days on the Teacher Salary Schedule necessary to ensure the minimum salary as directed in 1, or placed on the Step which corresponds with the instructors verified public school experience, or verified military instructor experience, whichever is greater.
3. Subsequent increases will be governed by current legislation regarding JROTC instructors and by Active Duty Pay Increases.
4. Adjustments will be made for Active Duty Pay Increases to ensure that the minimum annual salary is maintained.

### VERIFICATION OF DEGREE

If you do not hold a valid Alabama Teacher's certificate at the time you are employed in a Certified position, you will be paid from the Bachelor level scale, even if you hold a Master's degree or higher. Once the Alabama Certificate is issued an employee is entitled to pay for an advanced degree in the monthly pay period that begins after the State Superintendent recognizes the advanced degree. If the contract period has ended, the increase in pay will become effective with the first pay period of the next contract. The advanced degree must be earned from a regionally accredited institution.

### SALARY INFO

For display purposes here, all salaries have been rounded up to the next full dollar. Actual salary may vary from the salary schedule as a result of rounding.

**TEACHER/COUNSELOR/LIBRARIAN/PSYCHOMETRIST/SPEECH PATHOLOGIST/BEHAVIORAL SPECIALISTS/INSTRUCTIONAL SPECIALISTS/  
INSTRUCTIONAL PARTNERS / SOCIAL WORKER / CAREER COACH / MAAP/ AART  
187-DAY**

**BACHELOR'S**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>187 DAY</b>	<b>39,305</b>	<b>40,740</b>	<b>41,148</b>	<b>43,235</b>	<b>45,703</b>	<b>47,531</b>	<b>48,006</b>	<b>48,485</b>	<b>48,968</b>	<b>49,461</b>	<b>50,194</b>	<b>50,692</b>	<b>51,199</b>	<b>52,206</b>	<b>52,730</b>	<b>53,256</b>
Daily	210.19	217.86	220.04	231.20	244.40	254.18	256.72	259.28	261.86	264.50	268.42	271.08	273.79	279.18	281.98	284.79
STEPS	16	17	18	19-23	24-26	27+										
<b>187 DAY</b>	<b>53,791</b>	<b>54,330</b>	<b>54,875</b>	<b>55,423</b>	<b>56,005</b>	<b>56,587</b>										
Daily	287.65	290.53	293.45	296.38	299.49	302.60										

**MASTER'S**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>187 DAY</b>	<b>45,199</b>	<b>46,199</b>	<b>46,662</b>	<b>49,719</b>	<b>51,785</b>	<b>53,857</b>	<b>54,392</b>	<b>54,938</b>	<b>55,488</b>	<b>56,041</b>	<b>56,877</b>	<b>57,444</b>	<b>58,019</b>	<b>59,159</b>	<b>59,750</b>	<b>60,347</b>
Daily	241.71	247.05	249.53	265.88	276.93	288.01	290.87	293.79	296.73	299.68	304.16	307.19	310.26	316.36	319.52	322.71
STEPS	16	17	18	19-23	24-26	27+										
<b>187 DAY</b>	<b>60,951</b>	<b>61,560</b>	<b>62,177</b>	<b>62,800</b>	<b>63,381</b>	<b>63,963</b>										
Daily	325.94	329.20	332.50	335.83	338.94	342.05										

**AA & ED.S**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>187 DAY</b>	<b>48,735</b>	<b>49,391</b>	<b>49,923</b>	<b>53,609</b>	<b>55,250</b>	<b>57,462</b>	<b>58,032</b>	<b>58,612</b>	<b>59,200</b>	<b>59,790</b>	<b>60,681</b>	<b>61,288</b>	<b>61,901</b>	<b>63,116</b>	<b>63,749</b>	<b>64,385</b>
Daily	260.61	264.12	266.97	286.68	295.45	307.28	310.33	313.43	316.58	319.73	324.50	327.74	331.02	337.52	340.90	344.30
STEPS	16	17	18	19-23	24-26	27+										
<b>187 DAY</b>	<b>65,030</b>	<b>65,678</b>	<b>66,338</b>	<b>67,001</b>	<b>67,583</b>	<b>68,165</b>										
Daily	347.75	351.22	354.75	358.29	361.41	364.52										

**DOCTORATE**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>187 DAY</b>	<b>52,273</b>	<b>52,797</b>	<b>53,326</b>	<b>57,499</b>	<b>58,076</b>	<b>60,401</b>	<b>61,007</b>	<b>61,617</b>	<b>62,233</b>	<b>62,854</b>	<b>63,788</b>	<b>64,429</b>	<b>65,073</b>	<b>66,355</b>	<b>67,020</b>	<b>67,688</b>
Daily	279.53	282.34	285.17	307.48	310.57	323.00	326.24	329.50	332.80	336.12	341.11	344.54	347.98	354.84	358.40	361.97
STEPS	16	17	18	19-23	24-26	27+										
<b>187 DAY</b>	<b>68,366</b>	<b>69,051</b>	<b>69,746</b>	<b>70,440</b>	<b>71,022</b>	<b>71,604</b>										
Daily	365.59	369.26	372.97	376.68	379.80	382.91										

\*MAAP POSITION: TEACHER SALARY SCHEDULE (187 DAYS) + PRE-K - 5 ASSISTANT PRINCIPAL SUPPLEMENT \$3,885

**TEACHER/COUNSELOR/LIBRARIAN/PSYCHOMETRIST/SPEECH PATHOLOGIST/BEHAVIORAL SPECIALISTS/INSTRUCTIONAL SPECIALISTS/  
INSTRUCTIONAL PARTNERS / SOCIAL WORKER / CAREER COACH/ MAAP/ AART  
202-DAY**

**BACHELOR'S**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>202 DAY</b>	<b>42,458</b>	<b>44,009</b>	<b>44,449</b>	<b>46,703</b>	<b>49,369</b>	<b>51,344</b>	<b>51,856</b>	<b>52,376</b>	<b>52,896</b>	<b>53,428</b>	<b>54,222</b>	<b>54,759</b>	<b>55,307</b>	<b>56,395</b>	<b>56,961</b>	<b>57,530</b>
Daily	210.19	217.87	220.04	231.20	244.40	254.18	256.71	259.29	261.86	264.50	268.43	271.08	273.80	279.18	281.99	284.80
STEPS	16	17	18	19-23	24-26	27+										
<b>202 DAY</b>	<b>58,105</b>	<b>58,689</b>	<b>59,277</b>	<b>59,869</b>	<b>60,498</b>	<b>61,127</b>										
Daily	287.65	290.54	293.45	296.38	299.50	302.61										

**MASTER'S**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>202 DAY</b>	<b>48,824</b>	<b>49,904</b>	<b>50,404</b>	<b>53,708</b>	<b>55,939</b>	<b>58,176</b>	<b>58,754</b>	<b>59,345</b>	<b>59,938</b>	<b>60,537</b>	<b>61,438</b>	<b>62,051</b>	<b>62,673</b>	<b>63,904</b>	<b>64,543</b>	<b>65,189</b>
Daily	241.70	247.05	249.52	265.88	276.93	288.00	290.86	293.79	296.72	299.69	304.15	307.18	310.26	316.36	319.52	322.72
STEPS	16	17	18	19-23	24-26	27+										
<b>202 DAY</b>	<b>65,840</b>	<b>66,499</b>	<b>67,165</b>	<b>67,836</b>	<b>68,465</b>	<b>69,094</b>										
Daily	325.94	329.20	332.50	335.82	338.94	342.05										

**AA & ED.S**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>202 DAY</b>	<b>52,644</b>	<b>53,352</b>	<b>53,927</b>	<b>57,909</b>	<b>59,681</b>	<b>62,071</b>	<b>62,687</b>	<b>63,314</b>	<b>63,949</b>	<b>64,585</b>	<b>65,548</b>	<b>66,205</b>	<b>66,864</b>	<b>68,180</b>	<b>68,863</b>	<b>69,550</b>
Daily	260.61	264.12	266.97	286.68	295.45	307.28	310.33	313.44	316.58	319.73	324.50	327.75	331.01	337.52	340.91	344.31
STEPS	16	17	18	19-23	24-26	27+										
<b>202 DAY</b>	<b>70,247</b>	<b>70,946</b>	<b>71,659</b>	<b>72,376</b>	<b>73,005</b>	<b>73,633</b>										
Daily	347.76	351.22	354.75	358.30	361.41	364.52										

**DOCTORATE**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>202 DAY</b>	<b>56,468</b>	<b>57,033</b>	<b>57,603</b>	<b>62,113</b>	<b>62,735</b>	<b>65,245</b>	<b>65,900</b>	<b>66,559</b>	<b>67,224</b>	<b>67,895</b>	<b>68,905</b>	<b>69,597</b>	<b>70,294</b>	<b>71,677</b>	<b>72,395</b>	<b>73,118</b>
Daily	279.54	282.34	285.16	307.49	310.57	323.00	326.24	329.50	332.79	336.11	341.11	344.54	347.99	354.84	358.39	361.97
STEPS	16	17	18	19-23	24-26	27+										
<b>202 DAY</b>	<b>73,849</b>	<b>74,590</b>	<b>75,340</b>	<b>76,091</b>	<b>76,719</b>	<b>77,348</b>										
Daily	365.59	369.26	372.97	376.69	379.80	382.91										

**TEACHER/COUNSELOR/LIBRARIAN/PSYCHOMETRIST/SPEECH PATHOLOGIST/BEHAVIORAL SPECIALISTS/INSTRUCTIONAL SPECIALISTS/  
INSTRUCTIONAL PARTNERS / SOCIAL WORKER / CAREER COACH/ MAAP/ AART  
212-DAY**

**BACHELOR'S**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>212 DAY</b>	<b>44,559</b>	<b>46,187</b>	<b>46,649</b>	<b>49,015</b>	<b>51,811</b>	<b>53,884</b>	<b>54,423</b>	<b>54,967</b>	<b>55,515</b>	<b>56,074</b>	<b>56,905</b>	<b>57,470</b>	<b>58,044</b>	<b>59,186</b>	<b>59,779</b>	<b>60,377</b>
Daily	210.18	217.86	220.04	231.20	244.39	254.17	256.71	259.28	261.86	264.50	268.42	271.08	273.79	279.18	281.98	284.80
STEPS	16	17	18	19-23	24-26	27+										
<b>212 DAY</b>	<b>60,983</b>	<b>61,593</b>	<b>62,210</b>	<b>62,832</b>	<b>63,493</b>	<b>64,153</b>										
Daily	287.66	290.53	293.44	296.38	299.50	302.61										

**MASTER'S**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>212 DAY</b>	<b>51,243</b>	<b>52,376</b>	<b>52,900</b>	<b>56,366</b>	<b>58,708</b>	<b>61,057</b>	<b>61,662</b>	<b>62,283</b>	<b>62,904</b>	<b>63,534</b>	<b>64,480</b>	<b>65,122</b>	<b>65,776</b>	<b>67,069</b>	<b>67,737</b>	<b>68,416</b>
Daily	241.71	247.06	249.53	265.88	276.92	288.00	290.86	293.79	296.72	299.69	304.15	307.18	310.26	316.36	319.51	322.72
STEPS	16	17	18	19-23	24-26	27+										
<b>212 DAY</b>	<b>69,100</b>	<b>69,791</b>	<b>70,490</b>	<b>71,195</b>	<b>71,855</b>	<b>72,515</b>										
Daily	325.94	329.20	332.50	335.83	338.94	342.05										

**AA & ED.S**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>212 DAY</b>	<b>55,250</b>	<b>55,993</b>	<b>56,598</b>	<b>60,775</b>	<b>62,637</b>	<b>65,144</b>	<b>65,790</b>	<b>66,448</b>	<b>67,115</b>	<b>67,784</b>	<b>68,794</b>	<b>69,482</b>	<b>70,176</b>	<b>71,555</b>	<b>72,271</b>	<b>72,992</b>
Daily	260.61	264.12	266.97	286.67	295.46	307.28	310.33	313.43	316.58	319.74	324.50	327.75	331.02	337.52	340.90	344.30
STEPS	16	17	18	19-23	24-26	27+										
<b>212 DAY</b>	<b>73,724</b>	<b>74,458</b>	<b>75,206</b>	<b>75,958</b>	<b>76,619</b>	<b>77,278</b>										
Daily	347.75	351.22	354.75	358.29	361.41	364.52										

**DOCTORATE**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>212 DAY</b>	<b>59,262</b>	<b>59,856</b>	<b>60,455</b>	<b>65,185</b>	<b>65,840</b>	<b>68,474</b>	<b>69,163</b>	<b>69,853</b>	<b>70,552</b>	<b>71,257</b>	<b>72,316</b>	<b>73,041</b>	<b>73,772</b>	<b>75,225</b>	<b>75,979</b>	<b>76,737</b>
Daily	279.54	282.34	285.17	307.48	310.57	322.99	326.24	329.50	332.79	336.12	341.11	344.53	347.98	354.83	358.39	361.97
STEPS	16	17	18	19-23	24-26	27+										
<b>212 DAY</b>	<b>77,506</b>	<b>78,281</b>	<b>79,070</b>	<b>79,857</b>	<b>80,517</b>	<b>81,177</b>										
Daily	365.59	369.25	372.97	376.68	379.80	382.91										



**TEACHER/COUNSELOR/LIBRARIAN/PSYCHOMETRIST/SPEECH PATHOLOGIST/BEHAVIORAL SPECIALISTS/INSTRUCTIONAL SPECIALISTS/  
INSTRUCTIONAL PARTNERS / SOCIAL WORKER / CAREER COACH / MAAP/ AART  
240-DAY**

**BACHELOR'S**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>50,443</b>	<b>52,286</b>	<b>52,811</b>	<b>55,489</b>	<b>58,656</b>	<b>61,001</b>	<b>61,611</b>	<b>62,227</b>	<b>62,848</b>	<b>63,479</b>	<b>64,421</b>	<b>65,060</b>	<b>65,712</b>	<b>67,003</b>	<b>67,675</b>	<b>68,352</b>
Daily	210.18	217.86	220.05	231.20	244.40	254.17	256.71	259.28	261.87	264.50	268.42	271.08	273.80	279.18	281.98	284.80
STEPS	16	17	18	19-23	24-26	27+										
<b>240 DAY</b>	<b>69,036</b>	<b>69,728</b>	<b>70,427</b>	<b>71,131</b>	<b>71,879</b>	<b>72,626</b>										
Daily	287.65	290.53	293.45	296.38	299.50	302.61										

**MASTER'S**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>58,010</b>	<b>59,292</b>	<b>59,887</b>	<b>63,811</b>	<b>66,461</b>	<b>69,120</b>	<b>69,806</b>	<b>70,509</b>	<b>71,212</b>	<b>71,925</b>	<b>72,996</b>	<b>73,723</b>	<b>74,462</b>	<b>75,926</b>	<b>76,684</b>	<b>77,450</b>
Daily	241.71	247.05	249.53	265.88	276.92	288.00	290.86	293.79	296.72	299.69	304.15	307.18	310.26	316.36	319.52	322.71
STEPS	16	17	18	19-23	24-26	27+										
<b>240 DAY</b>	<b>78,226</b>	<b>79,008</b>	<b>79,800</b>	<b>80,598</b>	<b>81,345</b>	<b>82,092</b>										
Daily	325.94	329.20	332.50	335.83	338.94	342.05										

**AA & ED.S**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>62,547</b>	<b>63,389</b>	<b>64,072</b>	<b>68,802</b>	<b>70,909</b>	<b>73,748</b>	<b>74,479</b>	<b>75,223</b>	<b>75,978</b>	<b>76,735</b>	<b>77,879</b>	<b>78,658</b>	<b>79,443</b>	<b>81,004</b>	<b>81,816</b>	<b>82,632</b>
Daily	260.61	264.12	266.97	286.68	295.45	307.28	310.33	313.43	316.58	319.73	324.50	327.74	331.01	337.52	340.90	344.30
STEPS	16	17	18	19-23	24-26	27+										
<b>240 DAY</b>	<b>83,461</b>	<b>84,292</b>	<b>85,139</b>	<b>85,990</b>	<b>86,738</b>	<b>87,485</b>										
Daily	347.75	351.22	354.75	358.29	361.41	364.52										

**DOCTORATE**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>67,088</b>	<b>67,761</b>	<b>68,439</b>	<b>73,795</b>	<b>74,535</b>	<b>77,518</b>	<b>78,296</b>	<b>79,079</b>	<b>79,871</b>	<b>80,668</b>	<b>81,868</b>	<b>82,687</b>	<b>83,515</b>	<b>85,160</b>	<b>86,015</b>	<b>86,873</b>
Daily	279.53	282.34	285.16	307.48	310.56	322.99	326.23	329.50	332.80	336.12	341.12	344.53	347.98	354.83	358.40	361.97
STEPS	16	17	18	19-23	24-26	27+										
<b>240 DAY</b>	<b>87,742</b>	<b>88,620</b>	<b>89,513</b>	<b>90,405</b>	<b>91,151</b>	<b>91,898</b>										
Daily	365.59	369.25	372.97	376.69	379.80	382.91										

**PRINCIPAL**

**K-5**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>87,394</b>	<b>88,300</b>	<b>89,205</b>	<b>90,110</b>	<b>91,016</b>	<b>91,921</b>	<b>92,826</b>	<b>93,731</b>	<b>94,636</b>	<b>95,541</b>	<b>96,447</b>	<b>97,352</b>	<b>98,257</b>	<b>99,163</b>	<b>100,067</b>	<b>100,972</b>
Daily	364.14	367.92	371.69	375.46	379.23	383.00	386.78	390.55	394.32	398.09	401.86	405.63	409.40	413.18	416.95	420.72

**HIGHER DEGREE SUPPLEMENT**    Ed.S/AA Certificate \$5,266  
 Ed.S/AA + Doctorate: \$5,266 + \$1,917 = \$7183  
 Doctorate only: \$7,183

**6-8**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>96,249</b>	<b>97,250</b>	<b>98,252</b>	<b>99,254</b>	<b>100,255</b>	<b>101,258</b>	<b>102,259</b>	<b>103,260</b>	<b>104,263</b>	<b>105,264</b>	<b>106,266</b>	<b>107,268</b>	<b>108,269</b>	<b>109,271</b>	<b>110,273</b>	<b>111,275</b>
Daily	401.04	405.21	409.38	413.56	417.73	421.91	426.08	430.25	434.43	438.60	442.78	446.95	451.12	455.30	459.47	463.65

**HIGHER DEGREE SUPPLEMENT**    Ed.S/AA Certificate \$5,266  
 Ed.S/AA + Doctorate: \$5,266 + \$1,917 = \$7183  
 Doctorate only: \$7,183

**9-12**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>110,934</b>	<b>112,105</b>	<b>113,276</b>	<b>114,449</b>	<b>115,620</b>	<b>116,792</b>	<b>117,963</b>	<b>119,134</b>	<b>120,306</b>	<b>121,477</b>	<b>122,648</b>	<b>123,821</b>	<b>124,992</b>	<b>126,164</b>	<b>127,335</b>	<b>128,506</b>
Daily	462.23	467.10	471.98	476.87	481.75	486.63	491.51	496.39	501.28	506.15	511.03	515.92	520.80	525.68	530.56	535.44

**HIGHER DEGREE SUPPLEMENT**    Ed.S/AA Certificate \$5,266  
 Ed.S/AA + Doctorate: \$5,266 + \$1,917 = \$7183  
 Doctorate only: \$7,183

**ASSISTANT PRINCIPAL / PRE-K ADMINISTRATOR / THE ADMINISTRATOR OF THE ACADEMY and ALTERNATIVE SCHOOL**

**MASTER'S**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>187 DAY</b>	<b>45,199</b>	<b>46,199</b>	<b>46,662</b>	<b>49,719</b>	<b>51,785</b>	<b>53,857</b>	<b>54,392</b>	<b>54,938</b>	<b>55,488</b>	<b>56,041</b>	<b>56,877</b>	<b>57,444</b>	<b>58,019</b>	<b>59,159</b>	<b>59,750</b>	<b>60,347</b>
Daily	241.71	247.05	249.53	265.88	276.93	288.01	290.87	293.79	296.73	299.68	304.16	307.19	310.26	316.36	319.52	322.71
STEPS	16	17	18	19-23	24-26	27+										
<b>187 DAY</b>	<b>60,951</b>	<b>61,560</b>	<b>62,177</b>	<b>62,800</b>	<b>63,381</b>	<b>63,963</b>										
Daily	325.94	329.20	332.50	335.83	338.94	342.05										

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>202 DAY</b>	<b>48,824</b>	<b>49,904</b>	<b>50,404</b>	<b>53,708</b>	<b>55,939</b>	<b>58,176</b>	<b>58,754</b>	<b>59,345</b>	<b>59,938</b>	<b>60,537</b>	<b>61,438</b>	<b>62,051</b>	<b>62,673</b>	<b>63,904</b>	<b>64,543</b>	<b>65,189</b>
Daily	241.70	247.05	249.52	265.88	276.93	288.00	290.86	293.79	296.72	299.69	304.15	307.18	310.26	316.36	319.52	322.72
STEPS	16	17	18	19-23	24-26	27+										
<b>202 DAY</b>	<b>65,840</b>	<b>66,499</b>	<b>67,165</b>	<b>67,836</b>	<b>68,465</b>	<b>69,094</b>										
Daily	325.94	329.20	332.50	335.82	338.94	342.05										

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>212 DAY</b>	<b>51,243</b>	<b>52,376</b>	<b>52,900</b>	<b>56,366</b>	<b>58,708</b>	<b>61,057</b>	<b>61,662</b>	<b>62,283</b>	<b>62,904</b>	<b>63,534</b>	<b>64,480</b>	<b>65,122</b>	<b>65,776</b>	<b>67,069</b>	<b>67,737</b>	<b>68,416</b>
Daily	241.71	247.06	249.53	265.88	276.92	288.00	290.86	293.79	296.72	299.69	304.15	307.18	310.26	316.36	319.51	322.72
STEPS	16	17	18	19-23	24-26	27+										
<b>212 DAY</b>	<b>69,100</b>	<b>69,791</b>	<b>70,490</b>	<b>71,195</b>	<b>71,855</b>	<b>72,515</b>										
Daily	325.94	329.20	332.50	335.83	338.94	342.05										

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>58,010</b>	<b>59,292</b>	<b>59,887</b>	<b>63,811</b>	<b>66,461</b>	<b>69,120</b>	<b>69,806</b>	<b>70,509</b>	<b>71,212</b>	<b>71,925</b>	<b>72,996</b>	<b>73,723</b>	<b>74,462</b>	<b>75,926</b>	<b>76,684</b>	<b>77,450</b>
Daily	241.71	247.05	249.53	265.88	276.92	288.00	290.86	293.79	296.72	299.69	304.15	307.18	310.26	316.36	319.52	322.71
STEPS	16	17	18	19-23	24-26	27+										
<b>240 DAY</b>	<b>78,226</b>	<b>79,008</b>	<b>79,800</b>	<b>80,598</b>	<b>81,345</b>	<b>82,092</b>										
Daily	325.94	329.20	332.50	335.83	338.94	342.05										

**SUPPLEMENTS**

Supplements for after school duties and activities are as follows:

Pre-K-5 Assistant Principal: \$3,885

6-8 Assistant Principal: \$5,828

\*9-12 Assistant Principal: \$7,770

Experience Supplement: \$519 per year for a maximum of 4 years experience in an administrative position with Madison City.

\* The 212 DAY option is available for the 9-12 Assistant Principal position only.

**ASSISTANT PRINCIPAL / PRE-K ADMINISTRATOR / THE ADMINISTRATOR OF THE ACADEMY and ALTERNATIVE SCHOOL**

<b>AA &amp; ED.S</b>																
STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>187 DAY</b>	<b>48,735</b>	<b>49,391</b>	<b>49,923</b>	<b>53,609</b>	<b>55,250</b>	<b>57,462</b>	<b>58,032</b>	<b>58,612</b>	<b>59,200</b>	<b>59,790</b>	<b>60,681</b>	<b>61,288</b>	<b>61,901</b>	<b>63,116</b>	<b>63,749</b>	<b>64,385</b>
Daily	260.61	264.12	266.97	286.68	295.45	307.28	310.33	313.43	316.58	319.73	324.50	327.74	331.02	337.52	340.90	344.30
STEPS	16	17	18	19-23	24-26	27+										
<b>187 DAY</b>	<b>65,030</b>	<b>65,678</b>	<b>66,338</b>	<b>67,001</b>	<b>67,583</b>	<b>68,165</b>										
Daily	347.75	351.22	354.75	358.29	361.41	364.52										

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>202 DAY</b>	<b>52,644</b>	<b>53,352</b>	<b>53,927</b>	<b>57,909</b>	<b>59,681</b>	<b>62,071</b>	<b>62,687</b>	<b>63,314</b>	<b>63,949</b>	<b>64,585</b>	<b>65,548</b>	<b>66,205</b>	<b>66,864</b>	<b>68,180</b>	<b>68,863</b>	<b>69,550</b>
Daily	260.61	264.12	266.97	286.68	295.45	307.28	310.33	313.44	316.58	319.73	324.50	327.75	331.01	337.52	340.91	344.31
STEPS	16	17	18	19-23	24-26	27+										
<b>202 DAY</b>	<b>70,247</b>	<b>70,946</b>	<b>71,659</b>	<b>72,376</b>	<b>73,005</b>	<b>73,633</b>										
Daily	347.76	351.22	354.75	358.30	361.41	364.52										

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>212 DAY</b>	<b>55,250</b>	<b>55,993</b>	<b>56,598</b>	<b>60,775</b>	<b>62,637</b>	<b>65,144</b>	<b>65,790</b>	<b>66,448</b>	<b>67,115</b>	<b>67,784</b>	<b>68,794</b>	<b>69,482</b>	<b>70,176</b>	<b>71,555</b>	<b>72,271</b>	<b>72,992</b>
Daily	260.61	264.12	266.97	286.67	295.46	307.28	310.33	313.43	316.58	319.74	324.50	327.75	331.02	337.52	340.90	344.30
STEPS	16	17	18	19-23	24-26	27+										
<b>212 DAY</b>	<b>73,724</b>	<b>74,458</b>	<b>75,206</b>	<b>75,958</b>	<b>76,619</b>	<b>77,278</b>										
Daily	347.75	351.22	354.75	358.29	361.41	364.52										

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>62,547</b>	<b>63,389</b>	<b>64,072</b>	<b>68,802</b>	<b>70,909</b>	<b>73,748</b>	<b>74,479</b>	<b>75,223</b>	<b>75,978</b>	<b>76,735</b>	<b>77,879</b>	<b>78,658</b>	<b>79,443</b>	<b>81,004</b>	<b>81,816</b>	<b>82,632</b>
Daily	260.61	264.12	266.97	286.68	295.45	307.28	310.33	313.43	316.58	319.73	324.50	327.74	331.01	337.52	340.90	344.30
STEPS	16	17	18	19-23	24-26	27+										
<b>240 DAY</b>	<b>83,461</b>	<b>84,292</b>	<b>85,139</b>	<b>85,990</b>	<b>86,738</b>	<b>87,485</b>										
Daily	347.75	351.22	354.75	358.29	361.41	364.52										

Supplements for after school duties and activities are as follows:

Pre-K-5 Assistant Principal: \$3,885

6-8 Assistant Principal: \$5,828

\*9-12 Assistant Principal: \$7,770

Experience Supplement: \$519 per year for a maximum of 4 years experience in an administrative position with Madison City.

**\* The 212 DAY option is available for the 9-12 Assistant Principal position only.**

**ASSISTANT PRINCIPAL / PRE-K ADMINISTRATOR / THE ADMINISTRATOR OF THE ACADEMY and ALTERNATIVE SCHOOL**

<b>DOCTORATE</b>																
STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>187 DAY</b>	<b>52,273</b>	<b>52,797</b>	<b>53,326</b>	<b>57,499</b>	<b>58,076</b>	<b>60,401</b>	<b>61,007</b>	<b>61,617</b>	<b>62,233</b>	<b>62,854</b>	<b>63,788</b>	<b>64,429</b>	<b>65,073</b>	<b>66,355</b>	<b>67,020</b>	<b>67,688</b>
Daily	279.53	282.34	285.17	307.48	310.57	323.00	326.24	329.50	332.80	336.12	341.11	344.54	347.98	354.84	358.40	361.97
STEPS	16	17	18	19-23	24-26	27+										
<b>187 DAY</b>	<b>68,366</b>	<b>69,051</b>	<b>69,746</b>	<b>70,440</b>	<b>71,022</b>	<b>71,604</b>										
Daily	365.59	369.26	372.97	376.68	379.80	382.91										
STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>202 DAY</b>	<b>56,468</b>	<b>57,033</b>	<b>57,603</b>	<b>62,113</b>	<b>62,735</b>	<b>65,245</b>	<b>65,900</b>	<b>66,559</b>	<b>67,224</b>	<b>67,895</b>	<b>68,905</b>	<b>69,597</b>	<b>70,294</b>	<b>71,677</b>	<b>72,395</b>	<b>73,118</b>
Daily	279.54	282.34	285.16	307.49	310.57	323.00	326.24	329.50	332.79	336.11	341.11	344.54	347.99	354.84	358.39	361.97
STEPS	16	17	18	19-23	24-26	27+										
<b>202 DAY</b>	<b>73,849</b>	<b>74,590</b>	<b>75,340</b>	<b>76,091</b>	<b>76,719</b>	<b>77,348</b>										
Daily	365.59	369.26	372.97	376.69	379.80	382.91										
STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>212 DAY</b>	<b>59,262</b>	<b>59,856</b>	<b>60,455</b>	<b>65,185</b>	<b>65,840</b>	<b>68,474</b>	<b>69,163</b>	<b>69,853</b>	<b>70,552</b>	<b>71,257</b>	<b>72,316</b>	<b>73,041</b>	<b>73,772</b>	<b>75,225</b>	<b>75,979</b>	<b>76,737</b>
Daily	279.54	282.34	285.17	307.48	310.57	322.99	326.24	329.50	332.79	336.12	341.11	344.53	347.98	354.83	358.39	361.97
STEPS	16	17	18	19-23	24-26	27+										
<b>212 DAY</b>	<b>77,506</b>	<b>78,281</b>	<b>79,070</b>	<b>79,857</b>	<b>80,517</b>	<b>81,177</b>										
Daily	365.59	369.25	372.97	376.68	379.80	382.91										
STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>67,088</b>	<b>67,761</b>	<b>68,439</b>	<b>73,795</b>	<b>74,535</b>	<b>77,518</b>	<b>78,296</b>	<b>79,079</b>	<b>79,871</b>	<b>80,668</b>	<b>81,868</b>	<b>82,687</b>	<b>83,515</b>	<b>85,160</b>	<b>86,015</b>	<b>86,873</b>
Daily	279.53	282.34	285.16	307.48	310.56	322.99	326.23	329.50	332.80	336.12	341.12	344.53	347.98	354.83	358.40	361.97
STEPS	16	17	18	19-23	24-26	27+										
<b>240 DAY</b>	<b>87,742</b>	<b>88,620</b>	<b>89,513</b>	<b>90,405</b>	<b>91,151</b>	<b>91,898</b>										
Daily	365.59	369.25	372.97	376.69	379.80	382.91										

**SUPPLEMENTS**

Supplements for after school duties and activities are as follows:

Pre-K-5 Assistant Principal: \$3,885

6-8 Assistant Principal: \$5,828

\*9-12 Assistant Principal: \$7,770

Experience Supplement: \$519 per year for a maximum of 4 years experience in an administrative position with Madison City.

\* The 212 DAY option is available for the 9-12 Assistant Principal position only.

**ASSISTANT SUPERINTENDENT / CHIEF ACADEMIC OFFICER / DIRECTOR / COORDINATOR / CSFO**

**ASSISTANT SUPERINTENDENT**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>123,000</b>	<b>124,230</b>	<b>125,473</b>	<b>126,728</b>	<b>127,995</b>	<b>129,275</b>	<b>130,567</b>	<b>131,873</b>	<b>133,192</b>	<b>134,524</b>	<b>135,869</b>	<b>137,228</b>	<b>138,600</b>	<b>139,986</b>	<b>141,386</b>	<b>142,800</b>
Daily	512.50	517.63	522.80	528.03	533.31	538.65	544.03	549.47	554.97	560.52	566.12	571.78	577.50	583.28	589.11	595.00

**CHIEF ACADEMIC OFFICER / DIRECTOR**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>105,651</b>	<b>106,767</b>	<b>107,882</b>	<b>108,999</b>	<b>110,114</b>	<b>111,230</b>	<b>112,346</b>	<b>113,461</b>	<b>114,577</b>	<b>115,692</b>	<b>116,808</b>	<b>117,925</b>	<b>119,040</b>	<b>120,156</b>	<b>121,271</b>	<b>122,387</b>
Daily	440.21	444.86	449.51	454.16	458.81	463.46	468.11	472.75	477.40	482.05	486.70	491.35	496.00	500.65	505.30	509.95

**HIGHER DEGREE SUPPLEMENT**      Ed.S/AA Certificate \$2,665  
 Ed.S/AA + Doctorate: \$2,665 + \$1,599 = \$4264  
 Doctorate only: \$4,264

**COORDINATOR**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>86,408</b>	<b>87,335</b>	<b>88,263</b>	<b>89,190</b>	<b>90,116</b>	<b>91,044</b>	<b>91,971</b>	<b>92,899</b>	<b>93,826</b>	<b>94,753</b>	<b>95,680</b>	<b>96,608</b>	<b>97,535</b>	<b>98,463</b>	<b>99,389</b>	<b>100,317</b>
Daily	360.03	363.90	367.76	371.63	375.48	379.35	383.21	387.08	390.94	394.80	398.67	402.53	406.40	410.26	414.12	417.99

**HIGHER DEGREE SUPPLEMENT**      Ed.S/AA Certificate \$2,665  
 Ed.S/AA + Doctorate: \$2,665 + \$1,599 = \$4264  
 Doctorate only: \$4,264

**CHIEF SCHOOL FINANCE OFFICER**

Minimum Salary: \$90,000 (Negotiable)

## SUPPORT STAFF COVER PAGE

### SUPPORT STAFF

1. Steps do not necessarily equal years of experience.
2. Full time experience in the area of concentration, up to 3 years will be counted for new employees who provide documentation of such experience.
3. Experience in excess of 3 years may be granted upon the approval of the Superintendent.
4. Employees will be placed on the appropriate salary schedule based on full years of experience. A full years experience on the salary schedule will be awarded if the employee has completed more than 50% of the contract year.
5. Current Madison City Schools employees that transfer positions with less than three years of experience will be placed on the salary schedule not above their current years of experience (Step 0-3) and not below their current hourly rate.
6. Current Madison City Schools employees that transfer positions with more than three years of experience will be placed on the salary schedule based on their current hourly rate but not less than a step 3.

### SALARY INFO

For display purposes here, all salaries have been rounded up to the next full dollar. Actual salary may vary from the salary schedule as a result of rounding.

**AIDES**

**AIDE, CLERICAL & INSTRUCTIONAL (SPECIAL ED & IN-SCHOOL SUSPENSION), PERMANENT SUBS**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12
Hourly	10.28	11.11	12.08	12.93	13.37	13.80	14.31	14.79	15.30	15.80	16.26	16.77	17.27
<b>240 DAY</b>													
8 HOUR	19,729	21,337	23,195	24,823	25,679	26,493	27,475	28,393	29,374	30,335	31,211	32,193	33,153
7 HOUR	17,263	18,670	20,295	21,721	22,469	23,182	24,040	24,844	25,703	26,543	27,310	28,169	29,009
<b>187 DAY</b>													
8 HOUR	15,373	16,626	18,073	19,342	20,008	20,643	21,408	22,123	22,887	23,636	24,319	25,084	25,832
7 HOUR	13,452	14,547	15,813	16,925	17,507	18,063	18,732	19,358	20,027	20,681	21,279	21,948	22,603
4 HOUR	7,687	8,313	9,037	9,671	10,005	10,322	10,704	11,062	11,445	11,819	12,160	12,543	12,917
<b>182 DAY</b>													
8 HOUR	14,962	16,181	17,590	18,824	19,473	20,091	20,835	21,532	22,275	23,004	23,669	24,413	25,142
7 HOUR	13,092	14,158	15,392	16,471	17,040	17,580	18,230	18,840	19,492	20,129	20,711	21,362	21,999
4 HOUR	7,481	8,091	8,796	9,412	9,737	10,046	10,418	10,766	11,138	11,502	11,835	12,207	12,571

**SPECIAL ED BEHAVIORAL / DD / PRE K - 8 HOUR - 182 DAYS**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12
182 DAY	16,181	17,590	18,824	19,473	20,091	20,835	21,532	22,275	23,004	23,669	24,413	25,142	25,885
Daily	88.91	96.65	103.43	106.99	110.39	114.48	118.31	122.39	126.40	130.05	134.14	138.14	142.23
Hourly	11.11	12.08	12.93	13.37	13.80	14.31	14.79	15.30	15.80	16.26	16.77	17.27	17.78

**PRE K FIRST CLASS AUXILARY TEACHER/INSTRUCTIONAL AIDE- 7.5 HOUR - 187 DAYS**

STEPS	0	1	2	3	4	5	6	7	8
187 DAY	19,223	19,798	20,392	21,004	21,637	22,285	22,954	23,638	24,351
Daily	102.80	105.87	109.05	112.32	115.71	119.17	122.75	126.41	130.22
Hourly	13.71	14.12	14.54	14.98	15.43	15.89	16.37	16.85	17.36



**SECRETARY**

**RANK I - SUPERINTENDENT'S SECRETARY - 8 HRS - 240 DAYS**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11
<b>240 DAY</b>	<b>47,210</b>	<b>49,019</b>	<b>51,628</b>	<b>54,449</b>	<b>55,471</b>	<b>56,498</b>	<b>57,522</b>	<b>58,544</b>	<b>59,567</b>	<b>60,592</b>	<b>63,664</b>	<b>64,683</b>
Daily	196.71	204.25	215.12	226.87	231.13	235.41	239.68	243.93	248.20	252.47	265.27	269.51
Hourly	24.59	25.53	26.89	28.36	28.89	29.43	29.96	30.49	31.02	31.56	33.16	33.69
STEPS	12	13	14	15								
<b>240 DAY</b>	<b>66,713</b>	<b>68,894</b>	<b>69,690</b>	<b>71,509</b>								
Daily	277.97	287.06	290.38	297.95								
Hourly	34.75	35.88	36.30	37.24								

**RANK II - SECRETARY - CENTRAL OFFICE, HIGH / MIDDLE SCHOOL SECRETARY, BOOKKEEPER ELEMENTARY SCHOOL - 8 HRS - 240 DAYS**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11
<b>240 DAY</b>	<b>27,466</b>	<b>28,580</b>	<b>31,257</b>	<b>32,387</b>	<b>33,519</b>	<b>34,646</b>	<b>35,779</b>	<b>36,906</b>	<b>38,036</b>	<b>39,165</b>	<b>40,294</b>	<b>41,219</b>
Daily	114.44	119.08	130.24	134.95	139.66	144.36	149.08	153.78	158.48	163.19	167.89	171.75
Hourly	14.31	14.89	16.28	16.87	17.46	18.04	18.63	19.22	19.81	20.40	20.99	21.47

**RANK III - CENTRAL OFFICE SECRETARY/RECEPTIONIST, SUPERVISOR'S SECRETARY - 8 HRS - 240 DAYS**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11
<b>240 DAY</b>	<b>22,565</b>	<b>24,352</b>	<b>26,221</b>	<b>27,228</b>	<b>29,626</b>	<b>30,632</b>	<b>31,644</b>	<b>32,648</b>	<b>33,658</b>	<b>34,668</b>	<b>35,674</b>	<b>36,494</b>
Daily	94.02	101.47	109.25	113.45	123.44	127.63	131.85	136.03	140.24	144.45	148.64	152.06
Hourly	11.75	12.68	13.66	14.18	15.43	15.95	16.48	17.00	17.53	18.06	18.58	19.01

**REGISTRAR**

**REGISTRAR - 8 HRS - 187 DAYS**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11
<b>187 DAY</b>	<b>16,785</b>	<b>19,238</b>	<b>19,958</b>	<b>21,138</b>	<b>22,299</b>	<b>23,481</b>	<b>24,644</b>	<b>25,825</b>	<b>26,395</b>	<b>26,986</b>	<b>27,577</b>	<b>28,166</b>
Daily	89.76	102.88	106.73	113.04	119.25	125.57	131.79	138.10	141.15	144.31	147.47	150.62
Hourly	11.22	12.86	13.34	14.13	14.91	15.70	16.47	17.26	17.64	18.04	18.43	18.83

**REGISTRAR - 8 HRS - 240 DAYS**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11
<b>240 DAY</b>	<b>21,542</b>	<b>24,690</b>	<b>25,614</b>	<b>27,129</b>	<b>28,620</b>	<b>30,137</b>	<b>31,627</b>	<b>33,144</b>	<b>33,876</b>	<b>34,634</b>	<b>35,393</b>	<b>36,150</b>
Daily	89.76	102.88	106.73	113.04	119.25	125.57	131.78	138.10	141.15	144.31	147.47	150.63
Hourly	11.22	12.86	13.34	14.13	14.91	15.70	16.47	17.26	17.64	18.04	18.43	18.83

**BUSINESS/FINANCE/PERSONNEL**

**ACCOUNTING SUPERVISOR- 8 HOURS - 240 DAYS**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>64,683</b>	<b>65,625</b>	<b>66,566</b>	<b>67,508</b>	<b>68,449</b>	<b>69,391</b>	<b>70,333</b>	<b>71,274</b>	<b>72,216</b>	<b>73,158</b>	<b>74,099</b>	<b>75,041</b>	<b>75,982</b>	<b>76,924</b>	<b>77,866</b>	<b>78,807</b>
Daily	269.51	273.44	277.36	281.28	285.20	289.13	293.05	296.98	300.90	304.83	308.75	312.67	316.59	320.52	324.44	328.36
Hourly	33.69	34.18	34.67	35.16	35.65	36.14	36.63	37.12	37.61	38.10	38.59	39.08	39.57	40.06	40.56	41.05

**PAYROLL AND PERSONNEL MANAGER - 8 HOURS - 240 DAYS**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11
<b>240 DAY</b>	<b>34,798</b>	<b>37,047</b>	<b>39,331</b>	<b>41,622</b>	<b>44,129</b>	<b>46,193</b>	<b>48,480</b>	<b>50,766</b>	<b>53,053</b>	<b>55,343</b>	<b>57,626</b>	<b>59,915</b>
Daily	144.99	154.36	163.88	173.43	183.87	192.47	202.00	211.53	221.05	230.60	240.11	249.65
Hourly	18.12	19.30	20.48	21.68	22.98	24.06	25.25	26.44	27.63	28.82	30.01	31.21

**BOOKKEEPER / PERSONNEL CLERK (CENTRAL OFFICE) - 8 HOURS - 240 DAYS**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11
<b>240 DAY</b>	<b>31,905</b>	<b>33,153</b>	<b>34,401</b>	<b>35,649</b>	<b>36,898</b>	<b>38,146</b>	<b>39,394</b>	<b>40,642</b>	<b>41,892</b>	<b>43,140</b>	<b>44,388</b>	<b>45,672</b>
Daily	132.94	138.14	143.34	148.54	153.74	158.94	164.14	169.34	174.55	179.75	184.95	190.30
Hourly	16.62	17.27	17.92	18.57	19.22	19.87	20.52	21.17	21.82	22.47	23.12	23.79

**BOOKKEEPING/ACCOUNTING CLERK (HIGH/MIDDLE SCHOOL) - 8 HOURS - 240 DAYS**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11
<b>240 DAY</b>	<b>31,625</b>	<b>32,736</b>	<b>33,846</b>	<b>34,957</b>	<b>36,065</b>	<b>37,175</b>	<b>38,285</b>	<b>39,394</b>	<b>40,504</b>	<b>41,613</b>	<b>42,725</b>	<b>43,865</b>
Daily	131.77	136.40	141.03	145.65	150.27	154.90	159.52	164.14	168.77	173.39	178.02	182.77
Hourly	16.47	17.05	17.63	18.21	18.78	19.36	19.94	20.52	21.10	21.67	22.25	22.85

**BUSINESS/FINANCE/PERSONNEL**

**BOOKKEEPING/ACCOUNTING CLERK (HIGH SCHOOL) - 8 HOURS - 202 DAYS**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11
	<b>26,618</b>	<b>27,553</b>	<b>28,487</b>	<b>29,422</b>	<b>30,355</b>	<b>31,289</b>	<b>32,223</b>	<b>33,157</b>	<b>34,091</b>	<b>35,024</b>	<b>35,960</b>	<b>36,920</b>
Daily	131.77	136.40	141.03	145.65	150.27	154.90	159.52	164.14	168.77	173.39	178.02	182.77
Hourly	16.47	17.05	17.63	18.21	18.78	19.36	19.94	20.52	21.10	21.67	22.25	22.85

**BOOKKEEPING/ACCOUNTING CLERK (PREK CENTER) - 4 HOURS - 187 DAYS**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11
<b>187 Day</b>	<b>10,700</b>	<b>11,134</b>	<b>12,177</b>	<b>12,617</b>	<b>13,058</b>	<b>13,498</b>	<b>13,939</b>	<b>14,378</b>	<b>14,818</b>	<b>15,258</b>	<b>15,698</b>	<b>16,058</b>
Daily	114.44	119.08	130.24	134.95	139.66	144.36	149.08	153.78	158.48	163.19	167.89	171.75
Hourly	14.31	14.89	16.28	16.87	17.46	18.04	18.63	19.22	19.81	20.40	20.99	21.47

## TECHNOLOGY

### NETWORK SPECIALIST 8 HOURS (240 DAYS)

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>64,683</b>	<b>65,625</b>	<b>66,566</b>	<b>67,508</b>	<b>68,449</b>	<b>69,391</b>	<b>70,333</b>	<b>71,274</b>	<b>72,216</b>	<b>73,158</b>	<b>74,099</b>	<b>75,041</b>	<b>75,982</b>	<b>76,924</b>	<b>77,866</b>	<b>78,807</b>
Daily	269.51	273.43	277.36	281.28	285.20	289.13	293.05	296.97	300.90	304.82	308.74	312.67	316.59	320.51	324.44	328.36
Hourly	33.69	34.18	34.67	35.16	35.65	36.14	36.63	37.12	37.61	38.10	38.59	39.08	39.57	40.06	40.55	41.05

### DATA SYSTEMS MANAGER 8 HOURS (240 DAYS) / TECHNOLOGY NETWORK MANAGER 8 HOURS (240 DAYS)/ PUBLIC RELATIONS MANAGER 8 HOURS (240 DAYS)/ ACCESS DISTANCE LEARNING PROGRAM SUPPORT MANAGER (240 DAYS) / REGISTRATION/ATTENDANCE MANAGER 8 HOURS (240 DAYS)

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>45,972</b>	<b>47,131</b>	<b>48,285</b>	<b>49,446</b>	<b>50,188</b>	<b>50,940</b>	<b>51,705</b>	<b>52,481</b>	<b>53,267</b>	<b>54,066</b>	<b>54,879</b>	<b>55,701</b>	<b>56,537</b>	<b>57,385</b>	<b>58,245</b>	<b>59,106</b>
Daily	191.55	196.38	201.19	206.03	209.12	212.25	215.44	218.67	221.95	225.28	228.66	232.09	235.57	239.10	242.69	246.28
Hourly	23.94	24.55	25.15	25.75	26.14	26.53	26.93	27.33	27.74	28.16	28.58	29.01	29.45	29.89	30.34	30.78

### NETWORK TECHNICIANS - TECHNOLOGY RESOURCE MANAGER 8 HOURS (240 DAYS) / ACCESS TECHNOLOGY MANAGER 8 HOURS (240 DAYS)

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13
<b>240 DAY</b>	<b>34,226</b>	<b>36,005</b>	<b>37,787</b>	<b>39,566</b>	<b>41,345</b>	<b>42,503</b>	<b>43,660</b>	<b>44,818</b>	<b>45,972</b>	<b>47,131</b>	<b>48,286</b>	<b>49,446</b>	<b>50,188</b>	<b>50,940</b>
Daily	142.61	150.02	157.45	164.86	172.27	177.10	181.92	186.74	191.55	196.38	201.19	206.03	209.12	212.25
Hourly	17.83	18.75	19.68	20.61	21.53	22.14	22.74	23.34	23.94	24.55	25.15	25.75	26.14	26.53

### HIGH SCHOOL TECHNOLOGY TECHNICIAN 8 HOURS (240 DAYS) / ACCESS HELP DESK SUPPORT 8 HOURS (240 DAYS)

STEPS	0	1	2	3	4	5	6	7	8	9	10
<b>240 DAY</b>	<b>30,892</b>	<b>32,083</b>	<b>33,278</b>	<b>34,286</b>	<b>35,293</b>	<b>36,303</b>	<b>37,311</b>	<b>38,320</b>	<b>39,326</b>	<b>40,335</b>	<b>41,346</b>
Daily	128.72	133.68	138.66	142.86	147.05	151.26	155.46	159.67	163.86	168.06	172.28
Hourly	16.09	16.71	17.33	17.86	18.38	18.91	19.43	19.96	20.48	21.01	21.53

## TECHNOLOGY

### ELEMENTARY & MIDDLE SCHOOL TECHNOLOGY TECHNICIAN 8 HOURS (190 DAYS)

STEPS	0	1	2	3	4	5	6	7	8	9	10
<b>190 DAY</b>	<b>24,456</b>	<b>25,400</b>	<b>26,346</b>	<b>27,144</b>	<b>27,941</b>	<b>28,741</b>	<b>29,539</b>	<b>30,337</b>	<b>31,134</b>	<b>31,933</b>	<b>32,732</b>
Daily	128.72	133.68	138.66	142.86	147.06	151.27	155.47	159.67	163.86	168.07	172.27
Hourly	16.09	16.71	17.33	17.86	18.38	18.91	19.43	19.96	20.48	21.01	21.53

### TECHNOLOGY COACH 8 HOURS (202 DAYS)

STEPS	0	1	2	3	4	5	6	7	8	9	10
<b>202 DAY</b>	<b>26,002</b>	<b>27,004</b>	<b>28,010</b>	<b>28,859</b>	<b>29,706</b>	<b>30,555</b>	<b>31,404</b>	<b>32,253</b>	<b>33,100</b>	<b>33,950</b>	<b>34,799</b>
Daily	128.72	133.68	138.66	142.87	147.06	151.26	155.47	159.67	163.86	168.07	172.27
Hourly	16.09	16.71	17.33	17.86	18.38	18.91	19.43	19.96	20.48	21.01	21.53

**CHILD NUTRITION PROGRAM  
(CNP)**

**MANAGER 8 HOURS (187 DAYS)**

STEPS	0	1	2	3	4	5	6	7	8	9
<b>187 DAY</b>	<b>20,887</b>	<b>21,586</b>	<b>22,285</b>	<b>23,245</b>	<b>23,814</b>	<b>24,953</b>	<b>25,571</b>	<b>26,270</b>	<b>26,921</b>	<b>27,637</b>
Daily	111.70	115.43	119.17	124.30	127.35	133.44	136.74	140.48	143.96	147.79
Hourly	13.96	14.43	14.90	15.54	15.92	16.68	17.09	17.56	18.00	18.47

**PROGRAM WORKER 6 HOURS**

STEPS	0	1	2	3	4	5	6	7	8
<b>187 DAY</b>	<b>14,397</b>	<b>14,763</b>	<b>15,811</b>	<b>16,884</b>	<b>17,337</b>	<b>17,824</b>	<b>18,251</b>	<b>18,727</b>	<b>19,154</b>
Daily	76.99	78.95	84.55	90.29	92.71	95.32	97.60	100.14	102.43
Hourly	12.83	13.16	14.09	15.05	15.45	15.89	16.27	16.69	17.07
<b>184 DAY</b>	<b>14,166</b>	<b>14,526</b>	<b>15,558</b>	<b>16,615</b>	<b>17,058</b>	<b>17,539</b>	<b>17,959</b>	<b>18,427</b>	<b>18,847</b>
Daily	76.99	78.95	84.55	90.30	92.71	95.32	97.60	100.15	102.43
Hourly	12.83	13.16	14.09	15.05	15.45	15.89	16.27	16.69	17.07

**CENTRAL KITCHEN/DELIVERY DRIVER 4 HOURS (180 DAYS)**

STEPS	0	1	2	3	4	5	6	7	8
<b>180 DAY</b>	<b>9,783</b>	<b>10,014</b>	<b>10,710</b>	<b>11,412</b>	<b>11,692</b>	<b>11,981</b>	<b>12,244</b>	<b>12,532</b>	<b>12,813</b>
Daily	54.35	55.63	59.50	63.40	64.96	66.56	68.02	69.62	71.18
Hourly	13.59	13.91	14.88	15.85	16.24	16.64	17.01	17.41	17.80

## NURSES

### RANK I - SYSTEM SUPERVISING NURSE - 8 HOURS - 202 DAYS

Salary schedule requires B.A. or B.S. Degree and State R.N. Certification

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>202 DAY</b>	<b>42,458</b>	<b>44,009</b>	<b>44,449</b>	<b>46,703</b>	<b>49,369</b>	<b>51,344</b>	<b>51,856</b>	<b>52,376</b>	<b>52,896</b>	<b>53,428</b>	<b>54,222</b>	<b>54,759</b>	<b>55,307</b>	<b>56,395</b>	<b>56,961</b>	<b>57,530</b>
Daily	210.19	217.87	220.04	231.20	244.40	254.18	256.71	259.29	261.86	264.50	268.43	271.08	273.80	279.18	281.99	284.80
STEPS	16	17	18	19-23	24-26	27+										
<b>202 DAY</b>	<b>58,105</b>	<b>58,689</b>	<b>59,277</b>	<b>59,869</b>	<b>60,451</b>	<b>61,033</b>										
Daily	287.65	290.54	293.45	296.38	299.26	302.14										

### HEALTH EDUCATOR / SYSTEM NURSE RN - 4 HOURS - 187 DAYS

Years of Experience

	<3 YRS	<6 YRS	<9 YRS	<12 YRS	<15 YRS	<18 YRS	<21 YRS	<24 YRS	<27 YRS	27 + YRS
STEP	1	2	3	4	5	6	7	8	9	10
<b>187 DAY</b>	<b>19,651</b>	<b>21,615</b>	<b>22,561</b>	<b>22,864</b>	<b>23,280</b>	<b>23,810</b>	<b>24,118</b>	<b>24,426</b>	<b>24,717</b>	<b>25,008</b>
Daily	105.09	115.59	120.65	122.27	124.49	127.33	128.97	130.62	132.18	133.73

### HEALTH EDUCATOR / SYSTEM NURSE RN/MS - 4 HOURS - 187 DAYS

Years of Experience

	<3 YRS	<6 YRS	<9 YRS	<12 YRS	<15 YRS	<18 YRS	<21 YRS	<24 YRS	<27 YRS	27 + YRS
STEP	1	2	3	4	5	6	7	8	9	10
<b>187 DAY</b>	<b>22,599</b>	<b>24,857</b>	<b>25,945</b>	<b>26,293</b>	<b>26,770</b>	<b>27,383</b>	<b>27,735</b>	<b>28,091</b>	<b>28,381</b>	<b>28,672</b>
Daily	120.85	132.93	138.74	140.60	143.16	146.43	148.32	150.22	151.77	153.33

### NURSES - LPN - 8 HOURS - 182 DAYS

Years of Experience

	<3 YRS	<6 YRS	<9 YRS	<12 YRS	<15 YRS	<18 YRS	<21 YRS	<24 YRS	<27 YRS	27 + YRS
STEP	1	2	3	4	5	6	7	8	9	10
<b>182 DAY</b>	<b>20,107</b>	<b>22,098</b>	<b>23,173</b>	<b>23,348</b>	<b>23,768</b>	<b>24,292</b>	<b>24,583</b>	<b>24,877</b>	<b>25,406</b>	<b>25,935</b>
Daily	110.48	121.42	127.32	128.29	130.59	133.47	135.07	136.69	139.59	142.50



## NURSES

### NURSES - RN - 8 HOURS - 182 DAYS

Years of Experience

	<3 YRS	<6 YRS	<9 YRS	<12 YRS	<15 YRS	<18 YRS	<21 YRS	<24 YRS	<27 YRS	27 + YRS
STEP	1	2	3	4	5	6	7	8	9	10
<b>182 DAY</b>	<b>38,250</b>	<b>42,072</b>	<b>43,915</b>	<b>44,503</b>	<b>45,313</b>	<b>46,345</b>	<b>46,944</b>	<b>47,544</b>	<b>48,110</b>	<b>48,678</b>
Daily	210.16	231.16	241.29	244.52	248.97	254.64	257.93	261.23	264.34	267.46

### NURSES - RN/MS - 8 HOURS - 182 DAYS

Years of Experience

	<3 YRS	<6 YRS	<9 YRS	<12 YRS	<15 YRS	<18 YRS	<21 YRS	<24 YRS	<27 YRS	27 + YRS
STEP	1	2	3	4	5	6	7	8	9	10
<b>182 DAY</b>	<b>43,989</b>	<b>48,385</b>	<b>50,501</b>	<b>51,180</b>	<b>52,107</b>	<b>53,299</b>	<b>53,985</b>	<b>54,676</b>	<b>55,243</b>	<b>55,809</b>
Daily	241.70	265.85	277.48	281.21	286.30	292.85	296.62	300.42	303.53	306.64

### NURSES - LPN/AIDE - 8 HOURS (187 DAYS)

Years of Experience

	<3 YRS	<6 YRS	<9 YRS	<12 YRS	<15 YRS	<18 YRS	<21 YRS	<24 YRS	<27 YRS	27 + YRS
STEP	1	2	3	4	5	6	7	8	9	10
<b>187 DAY</b>	<b>20,661</b>	<b>22,704</b>	<b>23,810</b>	<b>23,990</b>	<b>24,421</b>	<b>24,960</b>	<b>25,258</b>	<b>25,560</b>	<b>26,104</b>	<b>26,647</b>
Daily	110.49	121.41	127.33	128.29	130.59	133.48	135.07	136.68	139.59	142.50

### NURSES - LPN/AIDE - 8 HOURS (182 DAYS)

Years of Experience

	<3 YRS	<6 YRS	<9 YRS	<12 YRS	<15 YRS	<18 YRS	<21 YRS	<24 YRS	<27 YRS	27 + YRS
STEP	1	2	3	4	5	6	7	8	9	10
<b>182 DAY</b>	<b>20,107</b>	<b>22,098</b>	<b>23,173</b>	<b>23,348</b>	<b>23,768</b>	<b>24,292</b>	<b>24,583</b>	<b>24,877</b>	<b>25,406</b>	<b>25,935</b>
Daily	110.48	121.42	127.32	128.29	130.59	133.47	135.07	136.69	139.59	142.50

**OPERATIONS/CUSTODIAL/MAINTENANCE**

**SUPERVISOR OF OPERATIONS / ENERGY MANAGER - 240 DAYS**

STEP	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>64,683</b>	<b>65,625</b>	<b>66,566</b>	<b>67,508</b>	<b>68,449</b>	<b>69,391</b>	<b>70,333</b>	<b>71,274</b>	<b>72,216</b>	<b>73,158</b>	<b>74,099</b>	<b>75,041</b>	<b>75,982</b>	<b>76,924</b>	<b>77,866</b>	<b>78,807</b>
Daily	269.51	273.44	277.36	281.28	285.20	289.13	293.05	296.98	300.90	304.83	308.75	312.67	316.59	320.52	324.44	328.36
Hourly	33.69	34.18	34.67	35.16	35.65	36.14	36.63	37.12	37.61	38.10	38.59	39.08	39.57	40.06	40.56	41.05

**RANK II - MAINTENANCE SPECIALIST - 8 HOUR DAY - 240 DAYS**

STEP	0	1	2	3	4	5	6	7	8	9	10	11	12
<b>240 DAY</b>	<b>34,226</b>	<b>36,005</b>	<b>37,786</b>	<b>41,345</b>	<b>42,502</b>	<b>43,660</b>	<b>44,817</b>	<b>45,972</b>	<b>47,131</b>	<b>48,285</b>	<b>49,446</b>	<b>50,604</b>	<b>51,759</b>
Daily	142.61	150.02	157.44	172.27	177.09	181.92	186.74	191.55	196.38	201.19	206.03	210.85	215.66
Hourly	17.83	18.75	19.68	21.53	22.14	22.74	23.34	23.94	24.55	25.15	25.75	26.36	26.96

**RANK III - PLANT MANAGER - 8 HOUR DAY - 240 DAYS**

STEP	0	1	2	3	4	5	6	7	8	9	10
<b>240 DAY</b>	<b>30,892</b>	<b>32,084</b>	<b>33,279</b>	<b>34,286</b>	<b>35,294</b>	<b>36,304</b>	<b>37,311</b>	<b>38,320</b>	<b>39,327</b>	<b>40,335</b>	<b>41,346</b>
Daily	128.72	133.68	138.66	142.86	147.06	151.27	155.46	159.67	163.86	168.06	172.28
Hourly	16.09	16.71	17.33	17.86	18.38	18.91	19.43	19.96	20.48	21.01	21.53

**OPERATIONS/CUSTODIAL/MAINTENANCE**

**CUSTODIAN / FLOOR CREW - 8 HOURS DAY - 240 DAYS**

STEP	0	1	2	3	4	5	6	7	8	9	10
<b>240 DAY</b>	<b>21,796</b>	<b>25,052</b>	<b>26,012</b>	<b>26,994</b>	<b>27,934</b>	<b>28,915</b>	<b>29,875</b>	<b>30,856</b>	<b>31,817</b>	<b>32,797</b>	<b>33,757</b>
Daily	90.82	104.38	108.38	112.48	116.39	120.48	124.48	128.57	132.57	136.65	140.65
Hourly	11.35	13.05	13.55	14.06	14.55	15.06	15.56	16.07	16.57	17.08	17.58

**CUSTODIAN - 8 HOUR DAY - 202 DAYS**

STEP	0	1	2	3	4	5	6	7	8	9	10
<b>202 DAY</b>	<b>18,345</b>	<b>21,086</b>	<b>21,894</b>	<b>22,720</b>	<b>23,511</b>	<b>24,337</b>	<b>25,145</b>	<b>25,970</b>	<b>26,779</b>	<b>27,604</b>	<b>28,413</b>
Daily	90.82	104.39	108.39	112.48	116.39	120.48	124.48	128.56	132.57	136.65	140.66
Hourly	11.35	13.05	13.55	14.06	14.55	15.06	15.56	16.07	16.57	17.08	17.58

**CUSTODIAN - 4 HOUR DAY - 202 DAYS**

STEP	0	1	2	3	4	5	6	7	8	9	10
<b>202 DAY</b>	<b>9,173</b>	<b>10,543</b>	<b>10,947</b>	<b>11,360</b>	<b>11,756</b>	<b>12,169</b>	<b>12,573</b>	<b>12,985</b>	<b>13,390</b>	<b>13,802</b>	<b>14,207</b>
Daily	45.41	52.19	54.19	56.24	58.20	60.24	62.24	64.28	66.29	68.33	70.33
Hourly	11.35	13.05	13.55	14.06	14.55	15.06	15.56	16.07	16.57	17.08	17.58

**TRANSPORTATION**

**TRANSPORTATION SPECIALIST - 8HRS (240 DAYS)**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>69,290</b>	<b>70,850</b>	<b>72,444</b>	<b>74,074</b>	<b>75,740</b>	<b>77,444</b>	<b>79,187</b>	<b>80,969</b>	<b>82,790</b>	<b>84,653</b>	<b>86,558</b>	<b>88,505</b>	<b>90,496</b>	<b>92,532</b>	<b>94,614</b>	<b>96,743</b>
Daily	\$288.71	\$295.21	\$301.85	\$308.64	\$315.58	\$322.68	\$329.95	\$337.37	\$344.96	\$352.72	\$360.66	\$368.77	\$377.07	\$385.55	\$394.23	\$403.10
Hourly	\$36.09	\$36.90	\$37.73	\$38.58	\$39.45	\$40.34	\$41.24	\$42.17	\$43.12	\$44.09	\$45.08	\$46.10	\$47.13	\$48.19	\$49.28	\$50.39

**SHOP FOREMAN - 8HRS (240 DAYS)**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>41,536</b>	<b>42,297</b>	<b>44,524</b>	<b>45,692</b>	<b>46,889</b>	<b>48,115</b>	<b>49,155</b>	<b>50,661</b>	<b>51,982</b>	<b>53,336</b>	<b>54,723</b>	<b>56,145</b>	<b>57,603</b>	<b>59,097</b>	<b>60,629</b>	<b>62,090</b>
Daily	173.07	176.24	185.52	190.38	195.37	200.48	204.81	211.09	216.59	222.23	228.01	233.94	240.01	246.24	252.62	258.71
Hourly	21.63	22.03	23.19	23.80	24.42	25.06	25.60	26.39	27.07	27.78	28.50	29.24	30.00	30.78	31.58	32.34

**CERTIFIED MECHANIC - 8HRS (240 DAYS)**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>31,739</b>	<b>32,587</b>	<b>34,544</b>	<b>35,434</b>	<b>36,347</b>	<b>37,284</b>	<b>38,243</b>	<b>39,226</b>	<b>40,234</b>	<b>41,266</b>	<b>42,326</b>	<b>43,411</b>	<b>44,523</b>	<b>45,663</b>	<b>46,830</b>	<b>47,909</b>
Daily	132.25	135.78	143.93	147.64	151.45	155.35	159.35	163.44	167.64	171.94	176.36	180.88	185.51	190.26	195.13	199.62
Hourly	16.53	16.97	17.99	18.46	18.93	19.42	19.92	20.43	20.96	21.49	22.04	22.61	23.19	23.78	24.39	24.95

**SKILLED MECHANIC - 8HRS (240 DAYS)**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>27,825</b>	<b>28,602</b>	<b>29,399</b>	<b>31,238</b>	<b>32,141</b>	<b>32,998</b>	<b>33,878</b>	<b>35,867</b>	<b>36,780</b>	<b>37,738</b>	<b>38,708</b>	<b>39,703</b>	<b>40,723</b>	<b>41,768</b>	<b>42,828</b>	<b>43,937</b>
Daily	115.94	119.18	122.50	130.16	133.92	137.49	141.16	149.45	153.25	157.24	161.28	165.43	169.68	174.03	178.45	183.07
Hourly	14.49	14.90	15.31	16.27	16.74	17.19	17.64	18.68	19.16	19.66	20.16	20.68	21.21	21.75	22.31	22.88

**TRANSPORTATION**

**PARTS CLERK - 8HRS (240 DAYS)**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>28,559</b>	<b>29,130</b>	<b>29,713</b>	<b>30,307</b>	<b>30,913</b>	<b>31,532</b>	<b>32,162</b>	<b>32,806</b>	<b>33,461</b>	<b>34,131</b>	<b>34,813</b>	<b>35,509</b>	<b>36,219</b>	<b>36,944</b>	<b>37,683</b>	<b>38,436</b>
Daily	119.00	121.38	123.80	126.28	128.80	131.38	134.01	136.69	139.42	142.21	145.05	147.95	150.91	153.93	157.01	160.15
Hourly	14.87	15.17	15.48	15.78	16.10	16.42	16.75	17.09	17.43	17.78	18.13	18.49	18.86	19.24	19.63	20.02

**ROUTE SPECIALIST - 8HRS (240 DAYS)**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>40,180</b>	<b>41,085</b>	<b>42,008</b>	<b>42,954</b>	<b>43,921</b>	<b>44,909</b>	<b>45,919</b>	<b>46,953</b>	<b>48,008</b>	<b>49,089</b>	<b>50,193</b>	<b>51,322</b>	<b>52,476</b>	<b>53,657</b>	<b>54,866</b>	<b>56,100</b>
Daily	167.42	171.19	175.03	178.98	183.00	187.12	191.33	195.64	200.03	204.54	209.14	213.84	218.65	223.57	228.61	233.75
Hourly	20.93	21.40	21.88	22.37	22.88	23.39	23.92	24.45	25.00	25.57	26.14	26.73	27.33	27.95	28.58	29.22

**ADMIN ASSISTANT/ OFFICE MANAGER - 8HRS (240 DAYS)**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>27,467</b>	<b>28,580</b>	<b>31,257</b>	<b>32,388</b>	<b>33,520</b>	<b>34,647</b>	<b>35,780</b>	<b>36,906</b>	<b>38,036</b>	<b>39,165</b>	<b>40,295</b>	<b>41,220</b>	<b>42,353</b>	<b>43,518</b>	<b>44,715</b>	<b>45,945</b>
Daily	114.45	119.08	130.24	134.95	139.67	144.36	149.08	153.78	158.48	163.19	167.90	171.75	176.47	181.33	186.31	191.44
Hourly	14.31	14.89	16.28	16.87	17.46	18.05	18.64	19.22	19.81	20.40	20.99	21.47	22.06	22.67	23.29	23.93

**SHOP ASSISTANT 8 HRS (240 DAYS)**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>240 DAY</b>	<b>23,960</b>	<b>24,559</b>	<b>25,173</b>	<b>25,803</b>	<b>26,447</b>	<b>27,108</b>	<b>27,786</b>	<b>28,481</b>	<b>29,193</b>	<b>29,922</b>	<b>30,671</b>	<b>31,437</b>	<b>32,223</b>	<b>33,029</b>	<b>33,854</b>	<b>35,273</b>
Daily	99.83	102.33	104.89	107.51	110.20	112.95	115.77	118.67	121.63	124.67	127.79	130.99	134.26	137.62	141.06	146.97
Hourly	12.48	12.79	13.11	13.44	13.77	14.12	14.47	14.83	15.20	15.58	15.97	16.37	16.78	17.20	17.63	18.37

**UTILITY WORKER - 4HRS (184 DAYS)**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>184 DAY</b>	<b>12,015</b>	<b>12,195</b>	<b>12,378</b>	<b>12,564</b>	<b>12,752</b>	<b>12,943</b>	<b>13,138</b>	<b>13,335</b>	<b>13,535</b>	<b>13,738</b>	<b>13,945</b>	<b>14,154</b>	<b>14,366</b>	<b>14,581</b>	<b>14,800</b>	<b>14,942</b>
Daily	65.30	66.28	67.27	68.28	69.30	70.34	71.40	72.47	73.56	74.66	75.79	76.92	78.07	79.24	80.43	81.21
Hourly	16.32	16.57	16.82	17.07	17.33	17.59	17.85	18.12	18.39	18.67	18.95	19.23	19.52	19.81	20.11	20.30

**TRANSPORTATION**

**BUS DRIVER - 4 HRS 184 DAYS**

STEPS	0	1	2	3	4	5
<b>184 DAY</b>	<b>14,257</b>	<b>14,847</b>	<b>15,443</b>	<b>16,033</b>	<b>17,002</b>	<b>17,792</b>
Daily	77.48	80.69	83.93	87.14	92.40	96.70
Hourly	19.37	20.17	20.98	21.78	23.10	24.17

**LEAD BUS DRIVER**

K-5	<b>\$119.76/MONTH</b>	5 HOUR MAXIMUM PER MONTH
6-8	<b>\$143.72/MONTH</b>	6 HOUR MAXIMUM PER MONTH
9-12	<b>\$167.67/MONTH</b>	7 HOUR MAXIMUM PER MONTH

**BUS AIDES - 4 HOUR - 184 DAYS**

STEPS	0	1	2	3	4	5	6	7	8	9	10	11	12
<b>184 DAY</b>	<b>7,564</b>	<b>8,179</b>	<b>8,892</b>	<b>9,517</b>	<b>9,844</b>	<b>10,156</b>	<b>10,532</b>	<b>10,885</b>	<b>11,261</b>	<b>11,629</b>	<b>11,965</b>	<b>12,342</b>	<b>12,709</b>
Daily	41.11	44.45	48.33	51.72	53.50	55.20	57.24	59.16	61.20	63.20	65.03	67.08	69.07
Hourly	10.28	11.11	12.08	12.93	13.38	13.80	14.31	14.79	15.30	15.80	16.26	16.77	17.27

**PERMANENT BUS DRIVER SUBSTITUTE - 4 HRS (184 DAYS)**

**184 DAY 10,582**

**SUPPLEMENT**

Bus drivers' activity trips supplemental base equals \$12.00 per hour for activity runs.

## SUBSTITUTES

### TEACHER SUBSTITUTE

60.00 per day

\* Substitutes who hold a valid Alabama Teacher's Certificate in-field, and that certificate is on file in the Personnel Office, will be paid at the rate of \$210.00 per day, beginning with the 21st day of continuous substituting for a Board approved leave of absence and continuing as long as a person is substituting for a leave of absence. The first 20 days of substituting will be at the \$60.00 per day rate, unless otherwise approved by the Superintendent in special circumstances. **Substitutes will not receive benefits.**

### LUNCHROOM WORKER SUBSTITUTE

7.25 per hour

### SECRETARIAL SUBSTITUTE

7.25 per hour

### AIDE SUBSTITUTE

7.25 per hour

### SUBSTITUTE MAINTENANCE PERSONNEL

7.25 per hour

### SUBSTITUTE CUSTODIAN

7.25 per hour

### SUBSTITUTE BUS DRIVER

50.00 per day

**CONTRACT SERVICES / ADJUNCT INSTRUCTORS/ HIPPY**

**CONTRACT SERVICES**

Summer School Teacher	\$25 per hour	Nurse	RN	\$22 per hour
Tutoring	\$25 per hour		LPN	\$15 per hour

**CERTIFIED TEACHER CONTRACT SERVICES**

Certified Teachers may not teach more than 2 classes per term and will be paid an hourly rate based on their verified rank (highest degree recognized by the ALSDE) and step (previous teaching experience as a certified, accredited public or private school employee on the elementary, secondary, or post-secondary level)

- Daily** High School Rate 1.75 hours per class not to exceed more than 2 classes per term
  - Daily** Middle School Rate 1.5 hours per class not to exceed more than 2 classes per term
- Gross earnings to be determined by the daily rate of pay times the number of days worked in each term.

**ADJUNCT INSTRUCTORS**

Adjunct Instructors rate of pay will be based on the Teacher Salary Schedule (Bachelor's Step 0)

- Hourly** \$28.03
  - Daily** \$42.05 High School Rate 1.75 hours per class not to exceed more than 2 classes per term
  - Daily** \$49.06 Middle School Rate 1.5 hours per class not to exceed more than 2 classes per term
- Gross earnings to be determined by the daily rate of pay times the number of days worked in each term.

**HIPPY COORDINATOR 197 DAYS - 19 HOURS/WEEK**

197 DAYS 26,650 Set Salary



## SUPPLEMENTAL COVER PAGE

### HIGH - MIDDLE SCHOOL

All supplements or extra curricular activities with step increases, will increase one step with every two years of experience in the system. (competitive teams)  
Experience Credit will be given for verified paid coaching experience, at the Middle, High School, and Collegiate level.

### ELEMENTARY SCHOOL

All supplements or extra curricular activities with step increases, will increase one step with every two years of experience in the system. (competitive teams)

### HIGH - MIDDLE - ELEMENTARY

Any club that meets before, during or after school with a constitution and approved by the principal. (non-competitive)  
The club sponsor will receive \$200 per year.  
There will only be one board paid supplement per approved club at each school. (amount may be split between multiple sponsors)

### THE ACADEMY/ALTERNATIVE SCHOOL TEACHER SUPPLEMENT

The purpose of The Academy/Alternative School is to provide an alternative educational setting to meet the varied needs of the students of Madison City Schools, increase the graduation rate of our students, and provide a disciplinary setting as an alternative to expulsion. After an extensive evaluation of the first year of implementation, The Academy referral committee determined the following as a partial revision as a means to improve the program.

- \$5,000 supplement added to the regular teacher pay scale for the four core teachers who will be assigned full time to The Academy.
- Teachers who make proper application and are accepted into this program will be hired for a temporary one year assignment. Assignments will be reviewed at the end of the first year and a recommendation made to the Superintendent for permanently transferring teacher to assignment at The Academy.
- Teachers will be expected to participate in appropriate professional development including some during the summer months with a daily stipend.
- Teachers will be expected to exert great effort to present lessons using a variety of teaching strategies and methods.
- Teachers will be expected to teach students how to be responsible for their learning progress and will monitor and track student achievement.
- Teachers being reassigned to their original school will revert to the regular salary schedule.

### THE ELEMENTARY ALTERNATIVE SCHOOL TEACHER SUPPLEMENT

The purpose of The Elementary Alternative School is to provide an alternative educational setting to meet the varied needs of the students of Madison City Schools, and provide a disciplinary setting as an alternative to expulsion.

- \$5,000 supplement added to the regular teacher pay scale for the teachers who will be assigned full time to The Elementary Alternative School.
- Teachers who make proper application and are accepted into this program will be hired for a temporary one year assignment. Assignments will be reviewed at the end of the first year and a recommendation made to the Superintendent for permanently transferring teacher to assignment at The Elementary Alternative School.
- Teachers will be expected to participate in appropriate professional development including some during the summer months with a daily stipend.
- Teachers will be expected to exert great effort to present lessons using a variety of teaching strategies and methods.
- Teachers will be expected to teach students how to be responsible for their learning progress and will monitor and track student achievement.
- Teachers being reassigned to their original school will revert to the regular salary schedule.

### DISTRICT SCIENCE/CHEMISTRY CHEMICALS MANAGER

\$500 Supplement

**SUPPLEMENTS - HIGH SCHOOL**

**FOOTBALL**

	STEPS	1	2	3	4	5
Head Coach	SALARY	8,000	9,750	11,500	13,250	15,000
Asst. Coach (OC/DC)	SALARY	4,750	4,950	5,350	5,750	6,250
Asst. Coach (4)	SALARY	3,500	3,700	4,100	4,500	5,000

**FOOTBALL - 9TH GRADE**

	STEPS	1	2	3	4	5
Head Coach	SALARY	2,000	2,500	3,000	3,500	4,000
Asst. Coach (2)	SALARY	1,500	1,800	2,100	2,500	3,000

**BASEBALL**

	STEPS	1	2	3	4	5
Head Coach	SALARY	4,000	4,500	5,000	5,500	6,000
Asst. Coach	SALARY	1,600	1,700	1,800	1,900	2,000
Asst. Coach	SALARY	1,000	1,100	1,200	1,300	1,400

**SOCCER - (BOYS & GIRLS)**

	STEPS	1	2	3	4	5
Head Coach	SALARY	4,000	4,500	5,000	5,500	6,000
Asst. Coach	SALARY	1,600	1,700	1,800	1,900	2,000

**GOLF - (BOYS & GIRLS)**

	STEPS	1	2	3	4	5
Head Coach	SALARY	1,100	1,300	1,500	1,700	2,000

**SWIMMING (BOYS & GIRLS)**

	STEPS	1	2	3	4	5
Head Coach	SALARY	1,240	1,580	1,920	2,260	2,700
Asst. Coach	SALARY	500	600	700	800	900

**BASKETBALL (BOYS & GIRLS)**

	STEPS	1	2	3	4	5
Head Coach	SALARY	6,000	6,750	7,500	8,250	9,000
Asst. Coach	SALARY	3,000	3,200	3,400	3,700	4,000
Asst. Coach	SALARY	2,000	2,200	2,400	2,600	2,800

**VOLLEYBALL**

	STEPS	1	2	3	4	5
Head Coach	SALARY	2,000	2,200	2,400	2,700	3,000
Asst. Coach	SALARY	800	900	1,100	1,300	1,500

**SOFTBALL**

	STEPS	1	2	3	4	5
Head Coach	SALARY	4,000	4,500	5,000	5,500	6,000
Asst. Coach	SALARY	1,600	1,700	1,800	1,900	2,000
Asst. Coach	SALARY	1,000	1,100	1,200	1,300	1,400

**WRESTLING**

	STEPS	1	2	3	4	5
Head Coach	SALARY	2,160	2,520	2,880	3,340	3,800
Asst. Coach	SALARY	800	900	1,100	1,300	1,500

**TENNIS (BOYS & GIRLS)**

	STEPS	1	2	3	4	5
Head Coach	SALARY	1,100	1,300	1,500	1,700	2,000
Asst. Coach		500	600	700	800	900

**TRACK - CROSS COUNTRY / INDOOR (BOYS & GIRLS)**

	STEPS	1	2	3	4	5
Head Coach	SALARY	1,000	1,100	1,200	1,300	1,500

**SUPPLEMENTS - HIGH SCHOOL**

**COMPETITION CHEERLEADING**

	STEPS	1	2	3	4	5
Head Coach	SALARY	2,500	2,700	2,900	3,200	3,500
Asst. Coach	SALARY	625	825	1,025	1,225	1,450

**DANCE TEAM**

	STEPS	1	2	3	4	5
Head Coach	SALARY	2,500	2,700	2,900	3,200	3,500
Asst. Coach	SALARY	625	825	1,025	1,225	1,450

**DRAMA**

	STEPS	1	2	3	4	5
Director (2)	SALARY	1,500	1,800	2,100	2,500	3,000

**CHORAL**

	STEPS	1	2	3	4	5
Director	SALARY	1,000	1,200	1,400	1,600	1,800

**SCHOLARS BOWL**

	STEPS	1	2	3	4	5
Coach	SALARY	1,000	1,200	1,400	1,600	1,800

**ROBOTICS**

	STEPS	1	2	3	4	5
Coach	SALARY	1,000	1,200	1,400	1,600	1,800

**YEARBOOK**

	STEPS	1	2	3	4	5
Sponsor	SALARY	600	700	800	900	1,000

**FLAG CORP**

	STEPS	1	2	3	4	5
Head Coach	SALARY	580	760	940	1,120	1,400

**TRACK - OUTDOOR (BOYS & GIRLS)**

	STEPS	1	2	3	4	5
Head Coach	SALARY	1,200	1,500	1,800	2,100	2,500
Asst. Coach (2)	SALARY	500	600	700	800	900

**CHEERLEADING**

	STEPS	1	2	3	4	5
Head Coach	SALARY	1,950	2,150	2,350	2,550	2,750
Asst. Coach	SALARY	625	825	1,025	1,225	1,450

**BAND**

	STEPS	1	2	3	4	5
Director	SALARY	6,000	6,500	7,000	7,500	8,000
Asst. Director	SALARY	1,500	2,000	2,500	3,000	3,500

**MATH TEAM**

	STEPS	1	2	3	4	5
Coach	SALARY	1,000	1,200	1,400	1,600	1,800

**CHESS TEAM**

	STEPS	1	2	3	4	5
Coach	SALARY	1,000	1,200	1,400	1,600	1,800

**DESTINATION IMAGINATION**

	STEPS	1	2	3	4	5
Coach	SALARY	1,000	1,200	1,400	1,600	1,800

**SPECIAL OLYMPICS COORDINATOR**

	STEPS	1	2	3	4	5
Coordinator	SALARY	1,000	1,100	1,200	1,400	1,500

**COMPUTER SCIENCE TEAM**

	STEPS	1	2	3	4	5
Coach	SALARY	1,000	1,200	1,400	1,600	1,800

**SUPPLEMENTS - HIGH SCHOOL**

**INDOOR DRUMLINE**

	STEPS	1	2	3	4	5
Director	SALARY	400	500	600	700	800

**WINTER GUARD**

	STEPS	1	2	3	4	5
Head Coach	SALARY	500	600	700	800	1,000

**DIRECTOR SPRING MUSICAL**

	STEPS	1	2	3	4	5
Coach	SALARY	400	500	600	700	800

**DEBATE TEAM**

	STEPS	1	2	3	4	5
Head Coach	SALARY	1,000	1,200	1,400	1,600	1,800

**BOWLING TEAM**

	STEPS	1	2	3	4	5
Head Coach	SALARY	1,000	1,100	1,200	1,300	1,400

**SUMMER COACHES**

High School	# of Days	Daily Rate	Supplement Total
Basketball (B and G)	15	250	15,000
Volleyball	15	250	7,500
Baseball/Softball	15	250	15,000
Football OC/DC	10	250	10,000

**SCIENCE OLYMPIAD**

	STEPS	1	2	3	4	5
Coach	SALARY	1,000	1,200	1,400	1,600	1,800

**IGEM TEAM**

	STEPS	1	2	3	4	5
Coach	SALARY	1,000	1,200	1,400	1,600	1,800

**SCIENCEBOWL/ ENVIROTHON**

	STEPS	1	2	3	4	5
Coach	SALARY	1,000	1,200	1,400	1,600	1,800

**HONOR GUARD**

	STEPS	1	2	3	4	5
Head Coach	SALARY	500	600	700	800	1,000

**ROCKETRY**

	STEPS	1	2	3	4	5
Head Coach	SALARY	1,000	1,200	1,400	1,600	1,800

**MODEL UN TEAM**

	STEPS	1	2	3	4	5
Head Coach	SALARY	1,000	1,200	1,400	1,600	1,800

**GREENPOWER**

	STEPS	1	2	3	4	5
Coach	SALARY	1,000	1,200	1,400	1,600	1,800

**ARCHERY**

	STEPS	1	2	3	4	5
Coach	SALARY	500	600	700	800	900

**SUPPLEMENTS - MIDDLE SCHOOL**

**FOOTBALL**

	STEPS	1	2	3	4	5
Head Coach	SALARY	2,000	2,500	3,000	3,500	4,000
Asst. Coach	SALARY	1,500	1,800	2,100	2,500	3,000
Asst. Coach	SALARY	1,500	1,800	2,100	2,500	3,000
Asst. Coach	SALARY	1,500	1,800	2,100	2,500	3,000

**BASKETBALL**

	STEPS	1	2	3	4	5
8th Boys	SALARY	1,800	2,000	2,200	2,500	2,800
8th Girls	SALARY	1,800	2,000	2,200	2,500	2,800
7th Boys	SALARY	1,600	1,800	2,000	2,200	2,400
7th Girls	SALARY	1,600	1,800	2,000	2,200	2,400

**SOCCER**

Head Boys	SALARY	1,600	1,800	2,000	2,200	2,400
Head Girls	SALARY	1,600	1,800	2,000	2,200	2,400

**COMPETITION CHEERLEADING**

	STEPS	1	2	3	4	5
Head Coach	SALARY	1,250	1,450	1,650	1,850	2,050

**BASKETBALL CHEERLEADING**

	STEPS	1	2	3	4	5
Head Coach	SALARY	1,000	1,200	1,400	1,600	1,800

**BASEBALL**

	STEPS	1	2	3	4	5
Head Coach	SALARY	1,600	1,800	2,000	2,200	2,400
Asst. Coach	SALARY	800	900	1,000	1,100	1,200

**SOFTBALL**

	STEPS	1	2	3	4	5
Head Coach	SALARY	1,600	1,800	2,000	2,200	2,400
Asst. Coach	SALARY	800	900	1,000	1,100	1,200

**VOLLEYBALL**

	STEPS	1	2	3	4	5
Head Coach	SALARY	800	900	1,000	1,100	1,200
Asst. Coach	SALARY	500	600	700	800	900

**CHESS TEAM**

	STEPS	1	2	3	4	5
Head Coach	SALARY	500	600	700	800	900

**YEARBOOK**

	STEPS	1	2	3	4	5
Sponsor	SALARY	500	600	700	800	900

**SCHOLARS BOWL**

	STEPS	1	2	3	4	5
Coach	SALARY	500	600	700	800	900

**MATH TEAM**

	STEPS	1	2	3	4	5
Coach	SALARY	500	600	700	800	900

**COMPUTER SCIENCE TEAM**

	STEPS	1	2	3	4	5
Coach	SALARY	500	600	700	800	900

**SUPPLEMENTS - MIDDLE SCHOOL**

**DANCE TEAM**

	STEPS	1	2	3	4	5
Head Coach	SALARY	1,250	1,450	1,650	1,850	2,050

**BAND**

	STEPS	1	2	3	4	5
Director	SALARY	1,600	1,800	2,000	2,200	2,400

**CHORAL**

	STEPS	1	2	3	4	5
Director	SALARY	500	600	700	800	900

**ROBOTICS**

	STEPS	1	2	3	4	5
Coach	SALARY	500	600	700	800	900

**DESTINATION IMAGINATION**

	STEPS	1	2	3	4	5
Coach	SALARY	500	600	700	800	900

**MODEL UN TEAM**

	STEPS	1	2	3	4	5
Head Coach	SALARY	500	600	700	800	900

**SUMMER COACHES**

Middle School	# of Days	Daily Rate	Supplement Total
MS Football	5	250	1,250
MS Basketball	5	250	1,250
MS Volleyball	5	250	1,250

**ROCKETRY**

	STEPS	1	2	3	4	5
Head Coach	SALARY	500	600	700	800	900

**ENVIROTHON TEAM**

	STEPS	1	2	3	4	5
Coach	SALARY	500	600	700	800	900

**SCIENCE / SCIENCE OLYMPIAD**

	STEPS	1	2	3	4	5
Coach	SALARY	500	600	700	800	900

**DEBATE TEAM**

	STEPS	1	2	3	4	5
Head Coach	SALARY	500	600	700	800	900

**GREENPOWER**

	STEPS	1	2	3	4	5
Coach	SALARY	500	600	700	800	900

**ARCHERY**

	STEPS	1	2	3	4	5
Coach	SALARY	500	600	700	800	900

**SUPPLEMENTS - ELEMENTARY SCHOOL**

**CHORUS**

	STEPS	1	2	3	4	5
Director	SALARY	500	600	700	800	900

**DESTINATION IMAGINATION**

	STEPS	1	2	3	4	5
Coach	SALARY	500	600	700	800	900

**LEGO ROBOTICS**

	STEPS	1	2	3	4	5
Coach	SALARY	500	600	700	800	900

**YEARBOOK**

	STEPS	1	2	3	4	5
Sponsor	SALARY	500	600	700	800	900

**SCIENCE / SCIENCE OLYMPIAD**

	STEPS	1	2	3	4	5
Coach	SALARY	500	600	700	800	900

**MATH / CHESS/ ARCHERY TEAM**

	STEPS	1	2	3	4	5
0-2 Pts	Level 1	250	350	450	550	650
3-8 Pts	Level 2	500	600	700	800	900
9 - Above Pts	Level 3	800	900	1,000	1,100	1,200

**COMPUTER SCIENCE TEAM**

	STEPS	1	2	3	4	5
Coach	SALARY	500	600	700	800	900

**ENVIROTHON TEAM**

	STEPS	1	2	3	4	5
Coach	SALARY	500	600	700	800	900

**ROCKETRY**

	STEPS	1	2	3	4	5
Head Coach	SALARY	500	600	700	800	900

**DEBATE TEAM**

	STEPS	1	2	3	4	5
Head Coach	SALARY	500	600	700	800	900

**GREENPOWER**

	STEPS	1	2	3	4	5
Coach	SALARY	500	600	700	800	900

## EXTRA CURRICULAR INCENTIVES

Coaches/ Directors will earn only one incentive amount based on the highest achieving team/group.

### ATHLETIC COACHES

High School Head Coach	\$250 Per Point earned (in the sport(s) coached) towards the all sports trophy per AHSAA playoff results
High School Asst. Coach	\$100 Per Point earned (in the sport(s) coached) towards the all sports trophy per AHSAA playoff results
High School Athletic Director	\$75 Per point earned (in sports at the school) for a top 10 finish towards the all sports trophy final rankings per AHSAA playoff results (Max 15 pts)
Middle School Head Coach	\$250 For each championship won. (1 per sport) *Soccer - win the County Championship
Middle School Assistant Coach	\$100 For each championship won (1 per sport)
Middle School Athletic Director	\$100 For each championship won (1 per sport)

### 7 Classifications (32 Teams)

#### Swimming, Cross Country, Wrestling, Track, Tennis

1st + 15 pts, 2nd = 10 prs, 3rd = 9 pts, 4th = 8 pts, 5th = 7 pts,  
6th = 6pts, 7th = 5 prs, 8th = 4 pts, 9th = 3 pts, 10th = 2 pts

#### Football, Volleyball, Basketball, Baseball, Soccer

2 points per round, with 1st = 15 pts, 2nd = 10 pts  
(Starting with 4 pts)

#### Golf

1st = 15 pts, 2nd = 10 pts, 3rd = 9 pts, 4th = 8 pts, 5th/6th = 7 pts  
6th = 6 pts, Qualify for Substate = 4 pts

#### Softball

1st = 15 pts, 2nd = 10 pts, 3rd = 9 pts, 4th = 8 pts, 5th/6th = 7 pts  
7th/8th = 6 pts, 3rd of Region = 5 pts, 4th of Region = 4 pts

#### Wrestling Duals

1st = 15 pts, 2nd = 10 pts, SemiFinals = 8 pts, Quarter Finals = 6 pts,

#### Bowling

1st + 15 pts, 2nd = 10 prs, 3rd = 9 pts, 4th = 8 pts, 5th = 7 pts,  
6th = 6pts, 7th = 5 prs, 8th = 4 pts, Qualify for Region - 2



**EXTRA CURRICULAR INCENTIVES**

Coaches/ Directors will earn only one incentive amount based on the highest achieving team/group.

**COMPETITION CHEERLEADING - HIGH SCHOOL**

STEPS	Regional	State	Nationals
<b>SALARY</b>	<b>1,000</b>	<b>1,500</b>	<b>2,500</b>

**COMPETITION CHEERLEADING - MIDDLE SCHOOL**

STEPS	Regional	State	Nationals
<b>SALARY</b>	<b>750</b>	<b>500</b>	<b>1,250</b>

**DANCE TEAM - VARSITY**

STEPS	Regional	State	Nationals
<b>SALARY</b>	<b>1,000</b>	<b>1,500</b>	<b>2,500</b>

**DANCE TEAM - MIDDLE SCHOOL**

STEPS	Regional	State	Nationals
<b>SALARY</b>	<b>750</b>	<b>500</b>	<b>1,250</b>

**DESTINATION IMAGINATION HIGH, MIDDLE, ELEMENTARY**

STEPS	Regional	State	Globals
<b>SALARY</b>	<b>1,000</b>	<b>1,500</b>	<b>2,500</b>

**\*MATH TEAM, MIDDLE AND HIGH SCHOOL ONLY**

STEPS	District	State	Nationals
<b>SALARY</b>	<b>1,000</b>	<b>1,500</b>	<b>2,500</b>

**DRAMA HIGH SCHOOL**

STEPS	District	State	Nationals
<b>SALARY</b>	<b>1,000</b>	<b>1,500</b>	<b>2,500</b>

**SCHOLARS BOWL HIGH, MIDDLE, ELEMENTARY**

STEPS	District	State	Nationals
<b>SALARY</b>	<b>1,000</b>	<b>1,500</b>	<b>2,500</b>

**COMPUTER SCIENCE TEAM**

STEPS	Regional	State	Nationals
<b>SALARY</b>	<b>1,000</b>	<b>1,500</b>	<b>2,500</b>

**iGEM TEAM**

STEPS	Regional	State	Nationals
<b>SALARY</b>	<b>1,000</b>	<b>1,500</b>	<b>2,500</b>

**SCIENCE BOWL**

STEPS	State	Nationals
<b>SALARY</b>	<b>1,500</b>	<b>2,500</b>

**ENVIROTHON TEAM**

STEPS	Regional	State	North American
<b>SALARY</b>	<b>1,000</b>	<b>1,500</b>	<b>2,500</b>

**HONOR GUARD**

STEPS	Regional	State	Nationals
<b>SALARY</b>	<b>1,000</b>	<b>1,500</b>	<b>2,500</b>

**ROCKETRY**

STEPS	
<b>SALARY</b>	<b>500</b>

**SCIENCE OLYMPIAD**

STEPS	Regional	State	Nationals
<b>SALARY</b>	<b>500</b>	<b>250</b>	<b>750</b>

**DEBATE**

STEPS	District	State	Nationals
<b>SALARY</b>	<b>1,000</b>	<b>1,500</b>	<b>2,500</b>

**MODEL UN TEAMS**

STEPS	Regional	State	Nationals
<b>SALARY</b>	<b>1,000</b>	<b>1,500</b>	<b>2,500</b>

**\* CHESS TEAM, MIDDLE AND HIGH SCHOOL ONLY**

STEPS	Regional	State	Nationals
<b>SALARY</b>	<b>1,000</b>	<b>1,500</b>	<b>2,500</b>

**YEARBOOK**

STEPS	State	Nationals
<b>SALARY</b>	<b>1,500</b>	<b>2,500</b>

**\*ARCHERY TEAM, MIDDLE AND HIGH SCHOOL ONLY**

STEPS	Regional	State	Nationals
<b>SALARY</b>	<b>1,000</b>	<b>1,500</b>	<b>2,500</b>

**EXTRA CURRICULAR INCENTIVES**

**Coaches/ Directors will earn only one incentive amount based on the highest achieving team/group.**

High School Department Chairs  
**\$50 per certified unit per department**

**BAND HIGH**

<b>Director</b>	
<b>Concert</b>	
District - Superior Ratings	\$500
State - Superior Ratings	\$1,000
<b>Marching</b>	
<b>*Grand Champion</b>	
Perform Bowl Game/Major Parade (Macy's)	\$2,500
<b>Assistant Director</b>	
<b>Concert</b>	
District - Superior Ratings	\$250
State - Superior Ratings	\$500
<b>Marching</b>	
<b>*Grand Champion</b>	
Perform Bowl Game/Major Parade (Macy's)	\$1,500
Grand Champion - Winter Guard	\$500
<b>Grand Champion - Indoor Drumline</b>	\$500

\* Grand Champion - Large Competition with a minimum of 8 bands (similar classification and size)

**UNDER WATER ROBOTICS HIGH, MIDDLE, ELEMENTARY**

Regional	\$1,000
Nationals	\$2,500

**BAND MIDDLE**

<b>Director</b>	
<b>Concert</b>	
District - Superior Ratings	\$250
State - Superior Ratings	\$500
<b>Marching</b>	
<b>*Grand Champion</b>	
Perform Bowl Game/Major Parade (Macy's)	\$1,250

**CHORUS HIGH, MIDDLE**

Superior Ratings AVA State Festival	\$500
Category Winner National Music Comp	\$1,000
Overall Winner National Music Comp	\$1,500
Perform at State Music Ed.	\$2,000
Perform at Regional Music	\$3,000
Perform at National Edu Workshop	\$4,000

**ROBOTICS HIGH, MIDDLE, ELEMENTARY**

State	\$1,000
Nationals	\$2,500