

SPECIAL PROGRAM BUDGETS

PRESUPUESTOS ESPECIALES DEL PROGRAMA

SUMMER RECREATION

RECREACIÓN DE VERANO

Lynbrook UFSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
7140-150-00-0017	Community Rec Instruct	100,725	92,648	101,813	101,813	101,931	118	0.12%
7140-160-00-0017	Community Rec Jun. Coun	54,450	47,265	54,450	54,450	54,450		0.00%
7140-449-00-0017	Community Rec Transp.	12,000	9,163	12,000	12,000	12,000		0.00%
7140-450-00-0017	Community Rec Supplies	3,000	2,389	3,000	2,610	3,000		0.00%
7140-451-00-0017	Commun Rec Awards, Ref	3,000	1,883	3,000	3,000	3,000		0.00%
Total GENERAL FUND		173,175	153,348	174,263	173,873	174,381	118	0.07%

Selection Criteria

Criteria Name: Last Run

Fund: A

Budget code like: ???-??-??-0017

Budget type: Regular

Suppress Budget Accounts with Zero Amounts

Report Title: Budget Presentation Report

Column 1 Value: Prior Year Initial

Column 2 Value: Prior Year Expenditure

Column 3 Value: Current Year Initial

Column 4 Value: Current Year Current

Column 5 Value: Proposed Amount

Column 6 Value: Dollar

Column 7 Value: Percent

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund

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SUMMER HIGH SCHOOL
ESCUELA SECUNDARIA DE VERANO

Lynbrook UFSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
2040-150-00-0021	Summer Hs Principal	8,910	8,909	8,910	8,910	8,910		0.00%
2040-160-00-0021	Summer Hs Clerk	1,398	1,340	1,412	1,412	1,412		0.00%
2040-450-00-0021	Summer Hs Mat & Supply	150		150	150	150		0.00%
2330-150-00-0021	Salary - Summer Hs Tchrs	64,999	49,995	65,377	65,377	65,755	378	0.58%
2330-440-00-0021	Postage Summer High S	385	99	385	385	385		0.00%
2330-450-00-0021	Supplies Summer High S	300		300	300	300		0.00%
2330-481-00-0021	Textbooks, Summer Hs	700		700	700	700		0.00%
Total GENERAL FUND		76,842	60,343	77,234	77,234	77,612	378	0.49%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: ???-??-??-0021
Budget type: Regular
Suppress Budget Accounts with Zero Amounts
Report Title: Budget Presentation Report
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
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ADULT EDUCATION
EDUCACIÓN PARA ADULTOS

Lynbrook UFSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
2040-150-00-0080	Adult Education Director	16,114	16,172	16,114	16,114	16,114		0.00%
2040-160-00-0080	Adult Ed Clerk	6,630	1,951	7,140	7,140	7,650	510	7.14%
2040-400-00-0080	Adult Ed Printing, Adv	6,400	3,796	6,400	6,400	6,400		0.00%
2040-440-00-0080	Adult Ed Postagae	2,400	1,007	2,400	2,400	2,400		0.00%
2040-450-00-0080	Adult Ed Supplies	97		97	97	97		0.00%
2330-150-00-0080	Salary - Adult Ed Tchrs	8,752	3,930	8,752	8,752	8,752		0.00%
2330-160-00-0080	Salary, Non-Cert. Teacher	14,471	10,643	14,471	14,471	14,471		0.00%
2330-435-00-0080	Driver Education Program	90,900	63,106	90,900	90,900	90,900		0.00%
2330-441-00-0080	Adult Ed Maint/Lecture	1,200		1,200	1,200	1,200		0.00%
2330-450-00-0080	Supplies Adult Education	240	-35	240	240	240		0.00%
Total GENERAL FUND		147,204	100,570	147,714	147,714	148,224	510	0.35%

Selection Criteria

Criteria Name: Last Run

Fund: A

Budget code like: ???-???-??-0080

Budget type: Regular

Suppress Budget Accounts with Zero Amounts

Report Title: Budget Presentation Report

Column 1 Value: Prior Year Initial

Column 2 Value: Prior Year Expenditure

Column 3 Value: Current Year Initial

Column 4 Value: Current Year Current

Column 5 Value: Proposed Amount

Column 6 Value: Dollar

Column 7 Value: Percent

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund

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