

CENTRAL ADMINISTRATION BUDGETS

PRESUPUESTOS DE LA ADMINISTRACIÓN CENTRAL

SUPERINTENDENT OF SCHOOLS
SUPERINTENDENTE DE ESCUELAS

Lynbrook UFSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
1240-424-10-0002	Periodicals/Report	1,750	510	1,750	1,750	1,750		0.00%
1240-430-10-0002	Education Meeting, Jour.	11,800	7,751	10,500	10,500	10,250	-250	-2.38%
1240-431-10-0002	Teacher Conference Day	5,500	608	5,500	5,500	5,500		0.00%
1240-450-10-0002	Stationary, Dup Supplies	3,450	1,359	3,450	3,450	3,700	250	7.25%
2110-200-00-0002	Equip, Special Programs	7,500	5,172	7,500	7,500	7,500		0.00%
2110-438-00-0002	Special Programs	10,000	8,451	11,000	11,000	11,000		0.00%
2110-450-00-0002	Curriculum Programs	11,000		11,300	11,300	11,300		0.00%
2110-480-00-0002	Text, Reading Program	10,000		10,000	10,000	10,000		0.00%
Total GENERAL FUND		61,000	23,851	61,000	61,000	61,000		0.00%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: ????-???-??-0002
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: Budget Presentation Report
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Paul Lynch

BOARD OF EDUCATION

JUNTA DE EDUCACIÓN

Lynbrook UFSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
1010-400-11-0011	Legal Notice/Printing	15,000	12,910	15,000	15,000	15,000		0.00%
1010-410-11-0011	Inventory Update	1,000		1,000	1,000	1,000		0.00%
1010-430-11-0011	Conference Expense	10,400	5,104	10,400	10,400	10,400		0.00%
1010-479-11-0011	Miscellaneous	3,000	1,962	3,000	3,000	3,000		0.00%
1040-450-11-0011	Supplies	450	73	450	450	450		0.00%
1060-422-11-0011	Election Workers, Rent	14,185	15,926	14,185	14,185	14,185		0.00%
1060-450-11-0011	Materials/Supplies	150	8,716	150	150	150		0.00%
1920-429-11-0011	School Assn Dues	18,035	18,867	18,035	18,035	18,035		0.00%
Total GENERAL FUND		62,220	63,558	62,220	62,220	62,220		0.00%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: ????-???-??-0011
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: Budget Presentation Report
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Paul Lynch

CURRICULUM, INSTRUCTION, AND ASSESSMENT

CURRÍCULO, INSTRUCCIÓN Y EVALUACIÓN

Lynbrook UFSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
2010-430-10-0004	Educational Meetings	3,959	2,125	4,263	4,263	4,263		0.00%
2010-450-10-0004	Materials & Supplies	3,500	3,373	3,500	3,815	3,500		0.00%
2010-493-10-0004	BOCES In-Service	23,150	23,842	24,500	24,500	24,500		0.00%
2060-469-00-0004	Other Contractual Exp	150,440	103,899	151,940	162,505	151,940		0.00%
2060-494-00-0004	Research & Planning	8,011	7,500	8,011	8,011	8,011		0.00%
2070-400-00-0004	In-Service Teacher Ed	1,200		1,200	1,200	1,200		0.00%
2070-494-00-0004	BOCES Services Training	12,772	26,851	13,411	13,411	41,750	28,339	211.31%
2110-413-00-0004	Gifted/Talented		24,087					0.00%
2110-430-00-0004	Pro Staff Conference	28,000	18,816	28,000	28,000	28,000		0.00%
2110-450-00-0004	Curriculum Supplies	3,650	2,987	3,700	3,700	3,700		0.00%
2110-471-00-0004	Tuition/Tutor, 7-12	86,200	48,154	86,200	86,200	86,200		0.00%
2110-473-00-0004	Charter School Tuition	19,580	97,120	82,236	108,028	61,677	-20,559	-25.00%
2110-495-00-0004	BOCES Regional Certif.	267,316	148,921	352,359	352,359	362,461	10,102	2.87%
Total GENERAL FUND		607,778	507,675	759,320	795,992	777,202	17,882	2.36%

Selection Criteria

Lynbrook UFSD
Budget Presentation Report
Fiscal Year: 2022

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
2060-150-00-0004	Curric. Salaries	30,000	13,500	15,000	15,000	15,000		0.00%
Total GENERAL FUND		30,000	13,500	15,000	15,000	15,000		0.00%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 2060-150-00-0004
Budget type: Regular
Suppress Budget Accounts with Zero Amounts
Report Title: Budget Presentation Report
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Paul Lynch

Lynbrook UFSD
Budget Presentation Report
Fiscal Year: 2022

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
2110-494-00-0512	BOCES Evaluation, Esl	116,700	50,611	61,650	61,650	61,650		0.00%
Total GENERAL FUND		116,700	50,611	61,650	61,650	61,650		0.00%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 2110-494-00-0512
Budget type: Regular
Payroll: No
Where: Budget.FUNCTION#'1430'
Suppress Budget Accounts with Zero Amounts
Report Title: Budget Presentation Report
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Paul Lynch

PERSONNEL, TRANSPORTATION, AND STUDENT SUPPORT SERVICES

SERVICIOS DE PERSONAL, TRANSPORTE Y APOYO ESTUDIANTIL

Lynbrook UFSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
1430-401-10-0003	Invest. Fees/Fingerprint	33,500	600	3,500	3,500	3,500		0.00%
1430-445-10-0003	Negotiator Fees	10,000	10,000	5,000	5,000	5,000		0.00%
1430-495-10-0003	BOCES Advertising	35,000	21,874	84,500	84,500	84,500		0.00%
Total GENERAL FUND		78,500	32,474	93,000	93,000	93,000		0.00%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 1430-???-??-????
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: Budget Presentation Report
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Paul Lynch

Lynbrook UFSD
Budget Presentation Report
Fiscal Year: 2022

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
5540-400-00-0000	Trans Coord. Service	4,000	3,650	4,000	4,000	4,000		0.00%
Total GENERAL FUND		4,000	3,650	4,000	4,000	4,000		0.00%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 5540-400-00-0000
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: Budget Presentation Report
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Paul Lynch

Lynbrook UFSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
5510-450-00-0012	Transportation Supplies	100	100	50	50	50		0.00%
5540-400-00-0012	Transp, Non Public Outs	535,762	329,617	632,548	632,548	628,264	-4,284	-0.68%
5540-400-12-0012	Transp, in District	920,603	614,114	941,686	941,686	974,336	32,650	3.47%
5540-400-13-0012	Transp, Shuttle	47,241	24,547	47,423	47,423	47,896	473	1.00%
5550-449-00-0012	Public Transportation	2,500		2,500	2,500	2,500		0.00%
Total GENERAL FUND		1,506,206	968,378	1,624,207	1,624,207	1,653,046	28,839	1.78%

Selection Criteria

Criteria Name: Last Run

Fund: A

Budget code like: ???-??-??-0012

Budget type: Regular

Payroll: No

Suppress Budget Accounts with Zero Amounts

Report Title: Budget Presentation Report

Column 1 Value: Prior Year Initial

Column 2 Value: Prior Year Expenditure

Column 3 Value: Current Year Initial

Column 4 Value: Current Year Current

Column 5 Value: Proposed Amount

Column 6 Value: Dollar

Column 7 Value: Percent

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund

Printed by Paul Lynch

Lynbrook UFSD
Budget Presentation Report
Fiscal Year: 2022

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
5581-495-00-0003	Trans, BOCES Vocational	420,905	206,885	502,232	502,232	352,080	-150,152	-29.90%
Total GENERAL FUND		420,905	206,885	502,232	502,232	352,080	-150,152	-29.90%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 5581-???-??-????
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: Budget Presentation Report
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Paul Lynch

FINANCE OPERATIONS AND INFORMATION SYSTEMS INCLUDING INTERFUND TRANSFERS AND DEBT
OPERACIONES FINANCIERAS Y SISTEMAS DE INFORMACIÓN, INCLUIDAS LAS TRANSFERENCIAS
INTERFINANCIADAS Y LA DEUDA

Lynbrook UFSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
1310-401-10-0003	Section 125 Administrat.	4,648	3,475	4,950	4,950	4,950		0.00%
1310-420-10-0003	Accounts Payable Payroll		-196,250					0.00%
1310-430-10-0003	Ed Meeting & Conference	5,275	1,533	5,275	5,275	5,310	35	0.66%
1310-440-10-0003	Postage	30,050	28,917	30,596	30,596	30,646	50	0.16%
1310-450-10-0003	Bus Office/Dist. Supplies	20,344	34,289	22,344	23,819	29,344	7,000	31.33%
1310-451-10-0003	Computer/Dup Supplies	8,105	7,820	8,170	8,170	8,420	250	3.06%
1310-495-10-0003	BOCES Financial Services	4,100	3,280	4,100	4,100	4,500	400	9.76%
1320-401-10-0003	Outside Auditor	55,000	97,975	58,500	58,500	60,500	2,000	3.42%
1320-469-10-0003	Internal Auditor	47,000	26,266	47,200	47,200	47,200		0.00%
1325-400-10-0003	Debt Service Exp (Nymac)	6,000						0.00%
1325-450-10-0003	Materials & Supplies	50	50	50	50	50		0.00%
1345-495-10-0003	BOCES Services	52,400	63,415	55,292	55,292	58,150	2,858	5.17%
1380-401-10-0003	Fiscal Agent	5,000				5,000	5,000	****.***%
1420-401-10-0003	Salary, School Attorney	16,500	16,395	17,520	17,520	17,880	360	2.05%
1420-444-10-0003	Legal Services	225,000	237,471	225,000	225,000	225,000		0.00%
1460-426-10-0003	School Bd Policy Review	3,700	3,250	3,700	3,700	3,700		0.00%
1460-428-10-0003	Records Retention Maint	5,000		5,000	5,000	5,000		0.00%
1480-400-10-0003	Newsletter, Pub Relation	23,000	16,935	23,000	23,000	23,000		0.00%
1680-400-10-0003	Financial System	53,260	49,712	59,375	59,375	59,760	385	0.65%
1680-495-10-0003	BOCES Central Data Proces	574,485	87,777	459,500	459,500	470,290	10,790	2.35%
1910-427-00-0003	Insurance	469,806	471,568	485,616	485,616	520,616	35,000	7.21%
1981-490-00-0003	BOCES Admin Services	295,000	304,977	310,000	310,000	325,000	15,000	4.84%
1981-491-00-0003	BOCES Rental Services	127,500	92,990	105,000	105,000	107,000	2,000	1.90%
Total GENERAL FUND		2,031,223	1,351,845	1,930,188	1,931,663	2,011,316	81,128	4.20%

Selection Criteria

Lynbrook UFSD
Budget Presentation Report
Fiscal Year: 2022

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
2020-440-90-0000	Ups District	2,300	2,212	2,300	2,300	2,500	200	8.70%
Total GENERAL FUND		2,300	2,212	2,300	2,300	2,500	200	8.70%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 2020-440-90-????
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: Budget Presentation Report
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Paul Lynch

Lynbrook UFSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
2110-480-00-0003	Text K-6, Private	6,480	2,176	6,560	6,560	6,560		0.00%
2110-481-00-0003	Text, 7-12 Private	31,700	18,930	31,900	31,900	31,900		0.00%
2110-496-40-0003	BOCES Environ, Middle Sch	62,524	41,813	63,656	63,656	63,656		0.00%
2280-495-00-0003	Occupational Education	407,439	387,123	428,400	428,400	439,500	11,100	2.59%
Total GENERAL FUND		508,143	450,042	530,516	530,516	541,616	11,100	2.09%

Selection Criteria

Criteria Name: Last Run

Fund: A

Budget code like: 2???-???-??-0003

Budget type: Regular

Payroll: No

Suppress Budget Accounts with Zero Amounts

Report Title: Budget Presentation Report

Column 1 Value: Prior Year Initial

Column 2 Value: Prior Year Expenditure

Column 3 Value: Current Year Initial

Column 4 Value: Current Year Current

Column 5 Value: Proposed Amount

Column 6 Value: Dollar

Column 7 Value: Percent

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund

Printed by Paul Lynch

Lynbrook UFSD
Budget Presentation Report
Fiscal Year: 2022

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
2330-495-00-0000	Teaching Special Schools	43,205	30,085	44,006	44,006	32,414	-11,592	-26.34%
Total GENERAL FUND		43,205	30,085	44,006	44,006	32,414	-11,592	-26.34%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 2330-495-00-0000
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: Budget Presentation Report
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Paul Lynch

Lynbrook UFSD

Budget Presentation Report

Fiscal Year: 2022

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
2610-433-00-0025	Copy Machine Rental	5,000		7,000	7,000	7,000		0.00%
Total GENERAL FUND		5,000		7,000	7,000	7,000		0.00%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 2610-433-00-0025
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: Budget Presentation Report
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Paul Lynch

Lynbrook UFSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
2610-462-00-0085	Library Books Olp	1,428	1,420	1,575	1,575	1,575		0.00%
2815-450-00-0085	Health Supplies Olp	600	377	600	600	600		0.00%
Total GENERAL FUND		2,028	1,797	2,175	2,175	2,175		0.00%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: ????-???-??-0085
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: Budget Presentation Report
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Paul Lynch

Lynbrook UFSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
9901-930-00-0003	Interfund School Lunch	5,000	72,474	5,000	5,000	5,000		0.00%
9901-950-00-0003	Transfer-Special Aid Fund	96,739	91,065	127,656	127,656	152,590	24,934	19.53%
Total GENERAL FUND		101,739	163,539	132,656	132,656	157,590	24,934	18.80%

Selection Criteria

Criteria Name: Last Run

Fund: A

Budget code like: 99??-??-00-???

Budget type: Regular

Suppress Budget Accounts with Zero Amounts

Report Title: Budget Presentation Report

Column 1 Value: Prior Year Initial

Column 2 Value: Prior Year Expenditure

Column 3 Value: Current Year Initial

Column 4 Value: Current Year Current

Column 5 Value: Proposed Amount

Column 6 Value: Dollar

Column 7 Value: Percent

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund

Printed by Paul Lynch

Lynbrook UFSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Prior Year Initial	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
9711-600-00-0000	Serial Bond Principal				1,170,603	935,000	935,000	****. **%
9711-700-00-0000	Serial Bond Interest			687,618	687,618	873,658	186,040	27.06%
9731-700-00-0000	Bond Anticipation Nt Int	125,000	110,558					0.00%
9785-600-00-0000	Principal Purchase Debt		183,305					0.00%
9785-700-00-0000	Interest Purchase Debt		6,416					0.00%
Total GENERAL FUND		125,000	300,279	687,618	1,858,221	1,808,658	1,121,040	163.03%

Selection Criteria

Criteria Name: Last Run

Fund: A

Budget code like: 97??-??-??-???

Budget type: Regular

Suppress Budget Accounts with Zero Amounts

Report Title: Budget Presentation Report

Column 1 Value: Prior Year Initial

Column 2 Value: Prior Year Expenditure

Column 3 Value: Current Year Initial

Column 4 Value: Current Year Current

Column 5 Value: Proposed Amount

Column 6 Value: Dollar

Column 7 Value: Percent

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund

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