

Lynbrook UFSD

Budget Presentation Report

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	2018-2019 Prior Year Initial	2018-2019 Actual Expenditure	2019-2020 Adopted Budget	2019-2020 Revised Budget	2020-2021 Proposed Budget	Dollar Change	Percent Change
Community Rec Instruct	99,855	94,916	100,725	100,725	101,813	1,088	1.08%
7140-150-00-0017	49,500	42,843	54,450	54,450	54,450		0.00%
Community Rec Jun. Coun	12,000	10,031	12,000	12,000	12,000		0.00%
7140-160-00-0017	3,000	5,114	3,000	3,000	3,000		0.00%
Community Rec Transp.	3,000	2,464	3,000	3,000	3,000		0.00%
7140-449-00-0017							
Community Rec Supplies							
7140-450-00-0017							
Commun Rec Awards, Ref							
7140-451-00-0017							
Total GENERAL FUND	167,355	155,368	173,175	173,175	174,263	1,088	0.63%

Criteria Name: Last Run

Fund: A

Budget code like: ???-??-??-0017

Budget type: Regular

Suppress Budget Accounts with Zero Amounts

Report Title: Budget Presentation Report

Column 1 Value: Prior Year Initial

Column 2 Value: Prior Year Expenditure

Column 3 Value: Current Year Initial

Column 4 Value: Current Year Current

Column 5 Value: Proposed Amount

Column 6 Value: Dollar

Column 7 Value: Percent

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund/Function

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SUMMER RECREATION

Lynbrook UFSD

Budget Presentation Report

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	2018-2019 Prior Year Initial	2018-2019 Actual Expenditure	2019-2020 Adopted Budget	2019-2020 Revised Budget	2020-2021 Proposed Budget	Dollar Change	Percent Change
2040-150-00-0021	8,821	8,191	8,910	8,910	8,910		0.00%
2040-160-00-0021	1,384	1,384	1,398	1,398	1,412	14	1.00%
2040-450-00-0021	150		150	150	150		0.00%
2330-150-00-0021	64,495	64,249	64,999	64,999	65,377	378	0.58%
2330-440-00-0021	356	130	385	385	385		0.00%
2330-450-00-0021	300		300	300	300		0.00%
2330-481-00-0021	700		700	700	700		0.00%
Total GENERAL FUND	76,206	73,954	76,842	76,842	77,234	392	0.51%

Criteria Name: Last Run

Fund: A

Budget code like: ???-??-??-0021

Budget type: Regular

Suppress Budget Accounts with Zero Amounts

Report Title: Budget Presentation Report

Column 1 Value: Prior Year Initial

Column 2 Value: Prior Year Expenditure

Column 3 Value: Current Year Initial

Column 4 Value: Current Year Current

Column 5 Value: Proposed Amount

Column 6 Value: Dollar

Column 7 Value: Percent

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund/Function

Printed by Paul Lynch

SUMMER HIGH SCHOOL

Lynbrook UFSD

Budget Presentation Report

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	2018-2019 Prior Year Initial	2018-2019 Actual Expenditure	2019-2020 Adopted Budget	2019-2020 Revised Budget	2020-2021 Proposed Budget	Dollar Change	Percent Change
2040-150-00-0080	16,085	16,085	16,114	16,114	16,114		0.00%
2040-160-00-0080	6,210	2,427	6,630	6,630	7,140	510	7.69%
2040-400-00-0080	6,400	3,744	6,400	6,400	6,400		0.00%
2040-440-00-0080	4,800	1,529	2,400	2,400	2,400		0.00%
2040-450-00-0080	97	41	97	97	97		0.00%
2330-150-00-0080	8,752	7,622	8,752	8,752	8,752		0.00%
2330-160-00-0080	5,262	12,456	14,471	14,471	14,471		0.00%
2330-435-00-0080	90,900	51,821	90,900	90,900	90,900		0.00%
2330-441-00-0080	14,262		1,200	1,200	1,200		0.00%
2330-450-00-0080	240	159	3	240	240	237	7900.00%
Total GENERAL FUND	153,008	95,884	146,967	147,204	147,714	747	0.51%

Criteria Name: Last Run

Fund: A

Budget code like: ???-??-??-0080

Budget type: Regular

Suppress Budget Accounts with Zero Amounts

Report Title: Budget Presentation Report

Column 1 Value: Prior Year Initial

Column 2 Value: Prior Year Expenditure

Column 3 Value: Current Year Initial

Column 4 Value: Current Year Current

Column 5 Value: Proposed Amount

Column 6 Value: Dollar

Column 7 Value: Percent

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund/Function

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