

Budget Account	Description	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2018-2019 Adopted Budget	2018-2019 Revised Budget	2019-2020 Proposed Budget	Dollar Change	Percent Change
2810-200-00-0026	Diagnostic Screening Equip	8,666	8,437	8,666	8,666	8,666		0.00%
2810-450-00-0026	Diagnostic Screen Supp	320	320	320	320	320		0.00%
2815-400-00-0026	Health Services-Printing	1,510	1,510	1,510	1,510	1,510		0.00%
2815-428-00-0026	Health Equip Repairs	138,659	105,885	130,715	136,462	114,404	-16,311	-12.48%
2815-436-00-0026	Health Services Other Dis	13,831	10,980	13,831	13,831	13,831		0.00%
2815-447-00-0026	Physician							0.00%
2815-448-00-0026	Dentists							0.00%
2815-450-04-0026	Special Services Supply	7,000	5,639	8,000	9,425	8,600	600	7.50%
2820-401-00-0026	Periodicals/Publications	1,804	677	1,804	1,804	1,804		0.00%
2820-450-20-0026	Speech Supplies High Sch	192	132	154	154	154		0.00%
2820-450-30-0026	Speech Supplies North	115		154	154	154		0.00%
2820-450-40-0026	Speech Supplies South	170		154	154	154		0.00%
2820-450-45-0026	Speech Supplies Kinder	122		154	154	154		0.00%
2820-450-50-0026	Speech Supplies Marion	222	236	154	154	300	146	94.81%
2820-450-60-0026	Speech Supplies Waverly	100	61	154	154	154		0.00%
2820-450-70-0026	Speech Supplies West E	160	121	154	154	200	46	29.87%
Total GENERAL FUND		172,871	133,998	165,924	173,096	150,405	-15,519	-9.35%

SPECIAL EDUCATION

DRAFT

Budget Presentation Report
Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2018-2019 Adopted Budget	2018-2019 Revised Budget	2019-2020 Proposed Budget	Dollar Change	Percent Change
2250-200-00-0027	Equipment, Special Servic							0.00%
2250-401-00-0027	Related Services	754,432	764,808	947,937	1,084,222	30,502	-917,435	-96.78%
2250-401-02-0027	Phys/Therapist, Med EI							0.00%
2250-401-20-0027	Related Services- HS							**** **%
2250-401-30-0027	Related Services NM							**** **%
2250-401-40-0027	Related Services SM							**** **%
2250-401-45-0027	Related Services KC							**** **%
2250-401-50-0027	Related Services MS							**** **%
2250-401-60-0027	Related Services WP							**** **%
2250-401-70-0027	Related Services WE							**** **%
2250-401-80-0027	Related Services OOD							**** **%
2250-401-81-0027	Related Svs Parent Placed							**** **%
2250-401-82-0027	Related Svs Summer							**** **%
2250-401-83-0027	Related Svs OOD Summer							**** **%
2250-430-00-0027	Psychologist Travel	150		150		150	35,120	**** **%
2250-432-00-0027	Conference	2,445	2,445	2,445		2,300	-145	0.00%
2250-446-00-0027	Hearing, Travel, Conf	21,000	7,225	21,000	21,000	27,250	6,250	-5.93%
2250-450-00-0027	Supplies, Special Educ	16,100	11,866	16,300	16,300	15,300	-1,000	29.76%
2250-450-02-0027	Supplies, Medicaid Elig.							-6.13%
2250-470-00-0027	Handicapped Private							0.00%
2250-470-02-0027	Handicapped Priv, Med EI							0.00%
2250-471-00-0027	Handicapped Public	911,146	863,363	969,947	979,947	742,963	-226,984	0.00%
2250-471-02-0027	Handicapped Pub, Med EI							0.00%
2250-472-00-0027	Handicapped Private	787,677	771,702	1,052,856	1,122,798	1,323,633	270,777	25.72%
2250-480-00-0027	Textbooks, Special Educ	5,750	2,423	5,750	5,750	5,750		0.00%
2250-480-02-0027	Textbooks, Spe Ed Med EI							0.00%
2250-497-00-0027	Handicapped BOCES, Med E	2,729,710	1,832,757	2,326,755	2,326,755	1,841,196	-485,559	-20.87%
2250-497-02-0027	Speech Testing							0.00%
2810-450-00-0027	Transp, Handicapped	3,159	2,433	3,159	3,159	3,159		0.00%
5540-400-00-0027	Trans, Handicap, Field Tr	1,198,176	925,199	1,358,351	1,358,351	1,503,572	145,221	10.69%
5540-449-90-0027	Transp, Trips, Med EI	27,700	26,687	27,700	27,700	22,610	-5,090	-18.38%
5540-449-92-0027								0.00%
Total GENERAL FUND		6,457,445	5,210,908	6,732,350	6,948,577	6,527,045	-205,305	-3.05%

SPECIAL EDUCATION

DRAFT

Budget Account	Description	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2018-2019 Adopted Budget	2018-2019 Revised Budget	2019-2020 Proposed Budget	Dollar Change	Percent Change
1620-200-20-0000	Equipment, High School	31,000	31,000	8,400	8,400	15,000	6,600	78.57%
1620-200-30-0000	Equipment, North	-	-	6,500	6,500	6,900	400	6.15%
1620-200-40-0000	Equipment, South	19,500	19,500	-	-	6,000	6,000	**** **%
1620-200-50-0000	Equipment, Marion St.	8,500	8,500	-	-	6,500	6,500	**** **%
1620-200-60-0000	Equipment, Waverly Pk	42,350	39,850	-	-	-	-	0.00%
1620-200-70-0000	Equipment, West End	-	-	7,800	7,800	9,200	1,400	17.95%
1620-200-90-0000	Equipment, District	45,000	42,491	49,000	49,000	59,500	10,500	21.43%
1620-200-99-0000	Equipment, Atlantic Ave	-	-	-	-	4,300	4,300	**** **%
1620-402-00-0000	Boiler Monitoring	242,200	240,441	242,800	254,430	242,800	-	0.00%
1620-403-90-0000	Security	329,790	270,837	337,793	337,793	367,362	29,569	8.75%
1620-404-00-0000	Fuel Oil, District	507,500	365,191	521,648	521,648	610,300	88,652	16.99%
1620-405-00-0000	Gas/Electric, District	706,703	620,479	657,825	657,825	670,650	12,825	1.95%
1620-406-00-0000	Telephone, District	59,700	52,696	56,300	56,300	56,300	-	0.00%
1620-407-00-0000	Natural Gas	-	-	-	-	96,110	96,110	**** **%
1620-420-00-0000	Water, District	35,223	25,540	37,251	37,251	35,963	-1,288	-3.46%
1620-423-90-0000	Laundry, Stage Drapery	1,500	-	-	-	-	-	0.00%
1620-450-00-0000	Supplies, All Buildings	181,498	172,899	182,050	183,193	167,500	-14,550	-7.99%
1620-451-00-0000	Uniforms	-	-	-	-	8,960	8,960	**** **%
1620-455-90-0000	Supplies, Asbestos	750	300	750	750	750	-	0.00%
Total GENERAL FUND		2,211,214	1,889,724	2,108,117	2,120,890	2,364,095	255,978	12.14%

FACILITIES

DRAFT

Fund: A GENERAL FUND

Budget Account	Description	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2018-2019 Adopted Budget	2018-2019 Revised Budget	2019-2020 Proposed Budget	Dollar Change	Percent Change
1621-407-20-0000	Maint Repair, High School	108,500	167,136	108,500	110,580	108,500	-	0.00%
1621-407-30-0000	Maint Repair, North	72,300	68,352	72,300	92,663	72,300	-	0.00%
1621-407-40-0000	Maint Repair, South	77,000	67,620	77,000	77,000	77,000	-	0.00%
1621-407-50-0000	Maint Repair, Marion St	83,000	176,923	83,000	114,208	83,000	-	0.00%
1621-407-60-0000	Maint Repair, Waverly	67,000	58,966	67,000	100,078	67,000	-	0.00%
1621-407-70-0000	Maint Repair, West End	63,500	59,165	63,500	64,926	63,500	-	0.00%
1621-407-90-0000	Maint Repair, Emergency	35,000	17,237	35,000	40,767	35,000	-	0.00%
1621-407-99-0000	Maint Repair, Atlantic Av	55,000	75,512	55,000	147,018	55,000	-	0.00%
1621-408-00-0000	Vehicle Fuel	-	-	-	-	10,000	10,000	**** **%
1621-408-90-0000	Vehicle Repairs	19,800	10,839	19,800	19,800	19,800	-	0.00%
1621-409-00-0000	Grounds, All District	50,000	58,292	66,600	66,600	66,600	-	0.00%
1621-409-90-0000	Dist Town Incinerator	13,000	10,028	10,290	10,290	10,540	250	2.43%
1621-428-90-0000	Equip Maint, Build/Gr	13,200	5,158	13,200	14,299	13,200	-	0.00%
1621-430-90-0000	Conference, Travel	2,876	4,988	5,250	5,250	5,250	-	0.00%
Total GENERAL FUND		660,176	780,196	676,440	863,479	686,690	10,250	1.52%

FACILITIES

DRAFT

Budget Account	Description	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2018-2019 Adopted Budget	2018-2019 Revised Budget	2019-2020 Proposed Budget	Dollar Change	Percent Change
1620-416-90-0000	Asbestos Test/Train/Haul	15,000	18,896	25,000	25,000	39,000	14,000	56.00%
Total GENERAL FUND		15,000	18,896	25,000	25,000	39,000	14,000	56.00%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 1620-416-90-0000
Budget type: Regular
Suppress Budget Accounts with Zero Amounts
Report Title: 'Budget Presentation Report'
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Linda Gillespie

FACILITIES

DRAFT

Lynbrook UFSD
'Budget Presentation Report'
Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2018-2019 Adopted Budget	2018-2019 Revised Budget	2019-2020 Proposed Budget	Dollar Change	Percent Change
9950-900-20-0000	Capital Fund High School	17,000	67,000	127,650	127,650	-	-127,650	-100.00%
9950-900-30-0000	Capital Fund North	-	175,000	-	-	-	-	0.00%
9950-900-40-0000	Capital Fund South	-	-	-	50,000	-	-	0.00%
9950-900-50-0000	Capital Fund Marion	212,000	212,000	70,000	596,000	70,000	-	0.00%
9950-900-60-0000	Capital Fund WP	-	750,000	-	1,000,000	22,500	22,500	**** **%
9950-900-70-0000	Capital Fund West End	-	210,000	-	100,000	-	-	0.00%
9950-900-90-0000	Capital Fund District Wid	-	675,000	-	502,750	-	-	0.00%
9950-900-99-0000	Capital Fund Atlantic Ave	-	-	-	-	43,000	43,000	**** **%
Total GENERAL FUND		229,000	2,089,000	197,650	2,376,400	135,500	-62,150	-31.44%

Criteria Name: Last Run
Fund: A

Budget code like: 9950-900-??-??-??

Budget type: Regular

Suppress Budget Accounts with Zero Amounts

Report Title: 'Budget Presentation Report'

Column 1 Value: Prior Year Initial

Column 2 Value: Prior Year Expenditure

Column 3 Value: Current Year Initial

Column 4 Value: Current Year Current

Column 5 Value: Proposed Amount

Column 6 Value: Dollar

Column 7 Value: Percent

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund

Printed by Linda Gillespie

DRAFT

FACILITIES

Budget Account	Description	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2018-2019 Adopted Budget	2018-2019 Revised Budget	2019-2020 Proposed Budget	Dollar Change	Percent Change
2610-428-00-0025	Equipment Repair District	18,950	14,892	5,000	5,000	5,000	-	0.00%
2610-430-00-0025	Conference Com.	2,624	534	2,566	2,566	2,566	-	0.00%
2610-433-00-0025	Copy Machine Rental	-	-	5,000	5,000	-	-5,000	-100.00%
2610-440-00-0025	Postage Communications	25	10	25	25	25	-	0.00%
2610-463-00-0025	Supplies Av Office	2,200	1,284	2,200	2,200	2,200	-	0.00%
2610-463-20-0025	Supplies High School Av	3,128	929	3,145	3,145	3,115	-30	-0.95%
2610-463-30-0025	Supplies North Av	1,228	134	1,226	1,226	1,171	-55	-4.49%
2610-463-40-0025	Supplies South Av	1,578	759	1,514	1,514	1,490	-24	-1.59%
2610-463-45-0025	Supplies Kinder Av	1,011	670	975	975	1,055	80	8.21%
2610-463-50-0025	Supplies Marion Av	1,627	225	1,616	1,616	1,688	72	4.46%
2610-463-60-0025	Supplies Waverly Av	986	620	1,011	1,011	978	-33	-3.26%
2610-463-70-0025	Supplies West End Av	1,534	58	1,586	1,586	1,591	5	0.32%
2630-220-00-0025	Special Computer	10,000	5,560	10,000	10,000	15,000	5,000	50.00%
2630-428-00-0025	Computer Repair District	137,200	173,069	137,200	137,200	137,200	-	0.00%
2630-430-00-0025	Comp Staff Dev/User Gp	1,000	-	1,000	1,000	1,000	-	0.00%
2630-450-20-0025	Computer Supplies High S	5,740	8,344	5,779	5,779	19,227	13,448	232.70%
2630-450-30-0025	Computer Supplies North	2,406	5,283	2,887	2,887	4,787	1,900	65.81%
2630-450-40-0025	Computer Supplies South	3,485	6,245	3,780	3,780	6,693	2,913	77.06%
2630-450-45-0025	Computer Supplies Kinder	1,326	500	1,242	1,242	1,430	188	15.14%
2630-450-50-0025	Computer Supplies Mar	2,782	1,215	2,756	2,756	11,845	9,089	329.79%
2630-450-60-0025	Computer Supplies Wav	1,268	1,206	1,326	1,326	9,208	7,882	594.42%
2630-450-70-0025	Computer Supplies We	2,561	2,265	2,685	2,685	4,618	1,933	71.99%
2630-460-00-0025	Software District	42,000	26,263	48,000	48,000	48,000	-	0.00%
2630-460-20-0025	Software High School	24,724	23,033	26,535	26,535	27,218	683	2.57%
2630-460-30-0025	Software North	12,169	10,947	12,126	12,126	11,266	-860	-7.09%
2630-460-40-0025	Software South	17,630	13,672	16,641	16,641	16,254	-387	-2.33%
2630-460-45-0025	Software Kindergarten	4,080	2,821	3,900	3,900	4,400	500	12.82%
2630-460-50-0025	Software Marion St	23,968	18,768	23,744	23,744	22,500	-1,244	-5.24%
2630-460-60-0025	Software Waverly	10,920	10,920	11,424	11,424	9,600	-1,824	-15.97%
2630-460-70-0025	Software West End	22,064	17,456	23,128	23,128	20,750	-2,378	-10.28%
2630-460-85-0025	Software Olp	3,420	3,407	3,420	3,420	3,420	-	0.00%
2630-463-00-0025	Dist. Computer Supplies	99,000	98,743	98,500	98,500	98,500	-	0.00%
2630-469-20-0025	Web Site Development	2,000	2,000	-	-	-	-	0.00%
2630-495-00-0025	BOCES Network Support	82,300	79,724	82,300	82,300	135,007	52,707	64.04%
2630-498-00-0025	BOCES Network Admin.	1,162,371	843,496	1,197,890	1,197,890	798,318	-399,572	-33.36%
Total GENERAL FUND		1,709,305	1,375,052	1,742,127	1,742,127	1,427,120	-315,007	-18.08%

DRAFT

COMMUNICATIONS

Budget Account	Description	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2018-2019 Adopted Budget	2018-2019 Revised Budget	2019-2020 Proposed Budget	Dollar Change	Percent Change
1620-406-00-0000	Telephone, District	59,700	52,696	56,300	56,300	56,300	-	0.00%
Total GENERAL FUND		59,700	52,696	56,300	56,300	56,300	-	0.00%

Criteria Name: Last Run
Fund: A

Budget code like: 1620-406-00-0000
Budget type: Regular

Payroll: No

Suppress Budget Accounts with Zero Amounts

Report Title: 'Budget Presentation Report'

Column 1 Value: Prior Year Initial

Column 2 Value: Prior Year Expenditure

Column 3 Value: Current Year Initial

Column 4 Value: Current Year Current

Column 5 Value: Proposed Amount

Column 6 Value: Dollar

Column 7 Value: Percent

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund

Printed by Linda Gillespie

COMMUNICATIONS

DRAFT

Lynbrook UFSD
Budget Presentation Report
Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2018-2019 Adopted Budget	2018-2019 Revised Budget	2019-2020 Proposed Budget	Dollar Change	Percent Change
2020-430-00-0024	Physical Ed Director Conf	6,350	3,770	6,300	6,300	6,300		0.00%
2020-440-00-0024	Postage, Physical Ed	1,170	495	1,170	1,170	1,185	15	1.28%
2020-450-00-0024	Materials & Supply Phy Ed	1,600	1,018	1,650	1,650	1,670	20	1.21%
2110-130-00-0024	Intramural Activity	16,549	12,806	16,796	16,796	17,043	247	1.47%
2110-428-00-0024	Maintenance, Phy Ed	26,000	26,755	26,400	42,280	26,665	265	1.00%
2110-450-20-0024	Supplies, High Sch Phy Ed	824	815	840	840	850	10	1.19%
2110-450-30-0024	Supplies, North Phy Ed	712	711	712	712	727	15	2.11%
2110-450-40-0024	Supplies, South Phy Ed	876	875	821	821	836	15	1.83%
2110-450-45-0024	Supplies, Kinder Phy Ed	392	368	434	434	300	-134	-30.88%
2110-450-50-0024	Supplies, Marion Phy Ed	617	615	915	915	925	10	1.09%
2110-450-60-0024	Supplies, Waverly Phy Ed	364	360	360	360	367	7	1.94%
2110-450-70-0024	Supplies, West End Phy Ed	857	854	851	851	860	9	1.06%
2815-450-00-0024	Health Instruction Sup	8,905	9,433	9,457	9,457	9,590	133	1.41%
2815-469-00-0024	Contractual	15,000	24,028	15,000	15,000	25,000	10,000	66.67%
2850-150-00-0024	Phy Ed Supervisory	90,362	66,028	90,760	90,760	91,656	896	0.99%
2850-151-00-0024	Playground Supervision	20,879	12,676	20,879	20,879	21,171	292	1.40%
2855-150-00-0024	Coaching Salaries	557,543	553,003	565,899	565,899	637,046	71,147	12.57%
2855-423-00-0024	Cleaning/Reconditioning	34,532	45,705	35,222	50,518	35,575	353	1.00%
2855-450-00-0024	Supplies Interscholastic	91,800	106,282	91,574	95,531	93,353	1,779	1.94%
2855-457-00-0024	Interscholastic Fees	58,368	58,007	74,711	74,711	75,458	747	1.00%
2855-469-00-0024	Athletic Trainer	41,360	41,360	42,185	42,185	28,000	-14,185	-33.63%
2855-492-00-0024	BOCES Officials	79,756	58,224	71,350	71,350	72,064	714	1.00%
2855-495-00-0024	BOCES Intersch Dues	49,846	21,006	33,503	33,503	33,835	332	0.99%
5540-449-00-0024	Transportation, Athletics	216,126	180,471	206,126	206,126	206,126		0.00%
Total GENERAL FUND		1,320,788	1,225,665	1,313,915	1,349,048	1,386,602	72,687	5.53%

ATHLETICS

DRAFT

Budget Account	Description	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2018-2019 Adopted Budget	2018-2019 Revised Budget	2019-2020 Proposed Budget	Dollar Change	Percent Change
2020-430-00-0023	Music Director Conf.	3,450	1,024	3,500	3,500	3,500	-	0.00%
2020-450-00-0023	Materials & Supply Music	1,600	318	1,600	1,600	1,600	-	0.00%
2110-411-00-0023	Cultural Arts, Music, Acc	850	487	850	850	500	-350	-41.18%
2110-423-00-0023	Cleaning, Music	2,484	-	2,885	2,885	2,885	-	0.00%
2110-428-00-0023	Equipment Repair, Music	18,300	12,563	18,300	18,300	17,000	-1,300	-7.10%
2110-434-00-0023	Instrument Rental, Music	17,800	19,078	17,800	17,800	21,800	4,000	22.47%
2110-450-00-0023	Supplies, Music	29,040	27,784	24,691	24,691	21,554	-3,137	-12.71%
2110-451-00-0023	Theatrical Supplies	10,150	7,887	10,150	10,150	9,150	-1,000	-9.85%
2110-452-00-0023	Sound and Lighting	-	-	25,000	25,000	25,000	-	0.00%
2850-150-00-0023	Music Activities Superv.	48,941	47,368	47,674	47,674	48,157	483	1.01%
2850-430-00-0023	All State Music Compet.	10,000	14,497	12,000	12,000	15,000	3,000	25.00%
5540-449-00-0023	Transportation, Music	16,000	12,637	17,000	17,000	15,000	-2,000	-11.76%
Total GENERAL FUND		158,615	143,643	181,450	181,450	181,146	-304	-0.17%

Criteria Name: Last Run

Fund: A

Budget code like: ???-??-??-0023

Budget type: Regular

Suppress Budget Accounts with Zero Amounts

Report Title: 'Budget Presentation Report'

Column 1 Value: Prior Year Initial

Column 2 Value: Prior Year Expenditure

Column 3 Value: Current Year Initial

Column 4 Value: Current Year Current

Column 5 Value: Proposed Amount

Column 6 Value: Dollar

Column 7 Value: Percent

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund

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Budget Account	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2018-2019 Adopted Budget	2018-2019 Revised Budget	2019-2020 Proposed Budget	Dollar Change	Percent Change
2110-130-20-0001	1,769	1,787	1,796	1,796	1,814	18	1.00%
2110-411-20-0001	500	500	500	500	500	-	0.00%
2110-428-00-0001	500	500	500	500	500	-	0.00%
2110-450-00-0001	26,280	28,299	26,180	26,180	31,150	4,970	18.98%
Total GENERAL FUND	29,049	31,086	28,976	28,976	33,964	4,988	17.21%

Criteria Name: Last Run

Fund: A

Budget code like: ???-??-??-0001

Budget type: Regular

Suppress Budget Accounts with Zero Amounts

Report Title: 'Budget Presentation Report'

Column 1 Value: Prior Year Initial

Column 2 Value: Prior Year Expenditure

Column 3 Value: Current Year Initial

Column 4 Value: Current Year Current

Column 5 Value: Proposed Amount

Column 6 Value: Dollar

Column 7 Value: Percent

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund

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