Lynbrook UFSD

'Budget Presentation Report'

Fiscal Year: 2019

Fund: A GENERAL FUND

Budget Account	Description	2016-2017 Prior Year Initial	2016-2017 Actual Expenditure	2017-2018 Adopted Budget	2017-2018 Revised Budget	2018-2019 Proposed Budget	Dollar Change	Percent Change
1240-424-10-0002	Periodicals/Report	1,750	367	1,750	1,750	1,750	-	0.00%
1240-430-10-0002	Education Meeting, Jour.	11,850	9,795	11,850	11,850	11,850	-	0.00%
1240-431-10-0002	Teacher Conference Day	6,000	4,266	6,000	6,000	5,500	-500	-8.33%
1240-450-10-0002	Stationary, Dup Supplies	3,450	1,094	3,450	3,450	3,450	-	0.00%
2110-200-00-0002	Equip, Special Programs	7,500	7,497	7,500	7,500	7,500	-	0.00%
2110-438-00-0002	Special Programs	9,500	4,367	9,500	9,500	10,000	500	5.26%
2110-450-00-0002	Curriculum Programs	11,000	10,306	11,000	11,000	11,000	-	0.00%
2110-480-00-0002	Text, Reading Program	10,000	10,000	10,000	10,000	10,000	-	0.00%
Total GENERAL FUND		61,050	47,692	61,050	61,050	61,050	-	0.00%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: ????-???-??-0002
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: 'Budget Presentation Report'
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Linda Gillespie

Superintendent

Lynbrook UFSD

'Budget Presentation Report'

Fiscal Year: 2019

Fund: A GENERAL FUND

Budget Account	Description	2016-2017 Prior Year Initial	2016-2017 Actual Expenditure	2017-2018 Adopted Budget	2017-2018 Revised Budget	2018-2019 Proposed Budget	Dollar Change	Percent Change
1010-400-11-0011	Legal Notice/Printing	15,000	21,693	15,000	15,000	15,000	-	0.00%
1010-410-11-0011	Inventory Update	1,000	-	1,000	1,000	1,000	-	0.00%
1010-430-11-0011	Conference Expense	10,400	7,736	10,400	10,400	10,400	-	0.00%
1010-479-11-0011	Miscellaneous	3,000	2,130	3,000	3,000	3,000	-	0.00%
1040-450-11-0011	Supplies	450	168	450	450	450	-	0.00%
1060-422-11-0011	Election Workers, Rent	20,809	10,995	20,809	21,835	20,809	-	0.00%
1060-450-11-0011	Materials/Supplies	150	-	150	150	150	-	0.00%
1920-429-11-0011	School Assn Dues	18,035	18,174	18,035	18,535	18,035	-	0.00%
Total GENERAL FUND		68,844	60,896	68,844	70,370	68,844	-	0.00%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: ????-???-??-0011
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: 'Budget Presentation Report'
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Linda Gillespie

Board of Education

Lynbrook UFSD

'Budget Presentation Report'

Fiscal Year: 2019

Fund: A GENERAL FUND

Budget Account	Description	2016-2017 Prior Year Initial	2016-2017 Actual Expenditure	2017-2018 Adopted Budget	2017-2018 Revised Budget	2018-2019 Proposed Budget	Dollar Change	Percent Change
2010-430-10-0004	Educational Meetings	3,959	2,434	3,959	3,959	3,959	-	0.00%
2010-450-10-0004	Materials & Supplies	3,500	3,517	3,500	3,646	3,500	-	0.00%
2010-493-10-0004	BOCES In-Service	23,150	26,298	23,150	23,150	23,150	-	0.00%
2060-469-00-0004	Other Contractual Exp	75,810	52,393	65,050	65,050	63,940	-1,110	-1.71%
2060-494-00-0004	Research & Planning	6,922	6,825	6,922	6,922	7,000	78	1.13%
2070-400-00-0004	In-Service Teacher Ed	1,000	-	1,000	1,000	1,200	200	20.00%
2070-494-00-0004	BOCES Services Training	12,176	12,038	12,176	12,176	12,772	596	4.89%
2110-413-00-0004	Gifted/Talented	2,200	3,595	2,200	2,200	8,200	6,000	272.73%
2110-430-00-0004	Pro Staff Conference	28,000	23,145	28,000	29,000	28,000	-	0.00%
2110-450-00-0004	Curriculum Supplies	3,700	3,502	3,700	3,826	3,700	-	0.00%
2110-471-00-0004	Tuition/Tutor, 7-12	71,200	34,425	71,200	71,200	86,200	15,000	21.07%
2110-481-88-0004	New Adoption	84,160	83,738	49,018	49,018	46,544	-2,474	-5.05%
2110-482-88-0004	Textbooks, Central Curric	12,356	5,110	53,377	53,377	54,245	868	1.63%
2110-495-00-0004	BOCES Regional Certif.	228,101	134,895	217,623	224,168	229,283	11,660	5.36%
Total GENERAL FUND		**556,234**	**391,915**	**540,875**	**548,692**	**571,693**	**30,818**	**5.70%**

Selection Criteria

Assistant Superintendent for Curriculum and Administrator for Personnel

Lynbrook UFSD

'Budget Presentation Report'

Fiscal Year: 2019

Budget Account	Description	2016-2017 Prior Year Initial	2016-2017 Actual Expenditure	2017-2018 Adopted Budget	2017-2018 Revised Budget	2018-2019 Proposed Budget	Dollar Change	Percent Change
2060-150-00-0004	Curric. Salaries	22,500	12,177	22,500	22,500	30,000	7,500	33.33%
Total GENERAL FUND		**22,500**	**12,177**	**22,500**	**22,500**	**30,000**	**7,500**	**33.33%**

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 2060-150-00-0004
Budget type: Regular
Suppress Budget Accounts with Zero Amounts
Report Title: 'Budget Presentation Report'
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Linda Gillespie

Assistant Superintendent for Curriculum and Administrator for Personnel

Lynbrook UFSD

'Budget Presentation Report'

Fiscal Year: 2019

Budget Account	Description	2016-2017 Prior Year Initial	2016-2017 Actual Expenditure	2017-2018 Adopted Budget	2017-2018 Revised Budget	2018-2019 Proposed Budget	Dollar Change	Percent Change
2110-494-00-0512	BOCES Evaluation, Esl	60,141	60,090	75,500	75,500	104,290	28,790	38.13%
Total GENERAL FUND		**60,141**	**60,090**	**75,500**	**75,500**	**104,290**	**28,790**	**38.13%**

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 2110-494-00-0512
Budget type: Regular
Suppress Budget Accounts with Zero Amounts
Report Title: 'Budget Presentation Report'
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Linda Gillespie

Assistant Superintendent for Curriculum and Administrator for Personnel

Lynbrook UFSD

'Budget Presentation Report'

Fiscal Year: 2019

Fund: A GENERAL FUND

Budget Account	Description	2016-2017 Prior Year Initial	2016-2017 Actual Expenditure	2017-2018 Adopted Budget	2017-2018 Revised Budget	2018-2019 Proposed Budget	Dollar Change	Percent Change
5510-450-00-0012	Transportation Supplies	50	-	50	50	50	-	0.00%
5540-400-00-0012	Transp, Non Public Outs	528,589	420,193	524,908	524,908	555,730	30,822	5.87%
5540-400-12-0012	Transp, in District	543,603	607,535	682,022	682,022	721,894	39,872	5.85%
5540-400-13-0012	Transp, Shuttle	45,320	32,596	45,320	45,320	46,860	1,540	3.40%
5550-449-00-0012	Public Transportation	2,500	-	2,500	2,500	2,500	-	0.00%
Total GENERAL FUND		1,120,062	1,060,324	1,254,800	1,254,800	1,327,034	72,234	5.76%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: ????-???-??-0012
Budget type: Regular
Suppress Budget Accounts with Zero Amounts
Report Title: 'Budget Presentation Report'
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Linda Gillespie

Assistant Superintendent for Curriculum and Administrator for Personnel

Lynbrook UFSD

'Budget Presentation Report'

Fiscal Year: 2019

Fund: A GENERAL FUND

Budget Account	Description	2016-2017 Prior Year Initial	2016-2017 Actual Expenditure	2017-2018 Adopted Budget	2017-2018 Revised Budget	2018-2019 Proposed Budget	Dollar Change	Percent Change
1310-401-10-0003	Section 125 Administrat.	4,648	3,045	4,648	4,648	4,648	-	0.00%
1310-430-10-0003	Ed Meeting & Conference	3,200	2,162	5,195	5,195	5,195	-	0.00%
1310-440-10-0003	Postage	26,150	25,887	26,650	26,650	27,150	500	1.88%
1310-450-10-0003	Bus Office/Dist. Supplies	12,084	8,804	12,244	13,569	12,244	-	0.00%
1310-451-10-0003	Computer/Dup Supplies	8,105	6,572	8,105	8,105	8,105	-	0.00%
1310-495-10-0003	BOCES Financial Services	3,600	3,170	3,600	3,600	3,800	200	5.56%
1320-401-10-0003	Outside Auditor	62,000	48,590	55,000	102,900	55,000	-	0.00%
1320-469-10-0003	Internal Auditor	46,000	36,654	47,000	47,000	47,000	-	0.00%
1325-450-10-0003	Materials & Supplies	50	50	50	50	50	-	0.00%
1345-495-10-0003	BOCES Services	2,400	47,768	51,400	51,400	55,400	4,000	7.78%
1420-401-10-0003	Salary, School Attorney	16,000	15,600	16,000	16,000	16,000	-	0.00%
1420-444-10-0003	Legal Services	225,000	131,767	225,000	316,177	225,000	-	0.00%
1430-401-10-0003	Invest. Fees/Fingerprint	18,500	16,711	33,500	34,910	33,500	-	0.00%
1430-445-10-0003	Negotiator Fees	10,000	9,946	10,000	10,054	10,000	-	0.00%
1430-495-10-0003	BOCES Advertising	44,700	12,725	35,000	35,000	35,000	-	0.00%
1460-426-10-0003	School Bd Policy Review	3,700	3,200	3,700	3,700	3,700	-	0.00%
1460-428-10-0003	Records Retention Maint	5,000	1,349	5,000	5,000	5,000	-	0.00%
1480-400-10-0003	Newsletter, Pub Relation	62,000	16,114	23,000	23,000	23,000	-	0.00%
1680-400-10-0003	Financial System	40,000	59,969	47,060	47,060	50,260	3,200	6.80%
1680-495-10-0003	BOCES Central Data Proces	146,023	93,867	134,023	134,023	134,023	-	0.00%
1910-427-00-0003	Insurance	445,905	447,834	466,978	468,080	481,478	14,500	3.11%
1981-490-00-0003	BOCES Admin Services	280,000	280,395	285,000	285,000	290,700	5,700	2.00%
1981-491-00-0003	BOCES Rental Services	150,000	108,172	125,000	125,000	127,500	2,500	2.00%
Total GENERAL FUND		1,615,065	1,380,351	1,623,153	1,766,121	1,653,753	30,600	1.89%

Selection Criteria

Assistant Superintendent for Finance, Operations and Information Systems

Lynbrook UFSD

'Budget Presentation Report'

Fiscal Year: 2019

Fund: A GENERAL FUND

Budget Account	Description	2016-2017 Prior Year Initial	2016-2017 Actual Expenditure	2017-2018 Adopted Budget	2017-2018 Revised Budget	2018-2019 Proposed Budget	Dollar Change	Percent Change
2110-480-00-0003	Text K-6, Private	15,996	7,310	7,502	9,547	7,502	-	0.00%
2110-481-00-0003	Text, 7-12 Private	26,302	17,986	34,796	35,922	34,796	-	0.00%
2110-496-40-0003	BOCES Environ, Middle Sch	58,652	33,783	62,476	62,476	66,332	3,856	6.17%
2280-495-00-0003	Occupational Education	382,467	300,702	399,465	399,465	407,439	7,974	2.00%
Total GENERAL FUND		**483,417**	**359,781**	**504,239**	**507,410**	**516,069**	**11,830**	**2.35%**

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 2???-???-??-0003
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: 'Budget Presentation Report'
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Linda Gillespie

Assistant Superintendent for Finance, Operations and Information Systems

Lynbrook UFSD

'Budget Presentation Report'

Fiscal Year: 2019

Budget Account	Description	2016-2017 Prior Year Initial	2016-2017 Actual Expenditure	2017-2018 Adopted Budget	2017-2018 Revised Budget	2018-2019 Proposed Budget	Dollar Change	Percent Change
2020-440-90-0000	Ups District	1,900	1,912	1,900	1,900	2,300	400	21.05%
Total GENERAL FUND		**1,900**	**1,912**	**1,900**	**1,900**	**2,300**	**400**	**21.05%**

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 2020-440-90-0000
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: 'Budget Presentation Report'
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Linda Gillespie

Assistant Superintendent for Finance, Operations and Information Systems

Lynbrook UFSD

'Budget Presentation Report'

Fiscal Year: 2019

Budget Account	Description	2016-2017 Prior Year Initial	2016-2017 Actual Expenditure	2017-2018 Adopted Budget	2017-2018 Revised Budget	2018-2019 Proposed Budget	Dollar Change	Percent Change
2330-495-00-0000	Teaching Special Schools	47,356	31,377	45,463	45,463	41,156	-4,307	-9.47%
Total GENERAL FUND		47,356	31,377	45,463	45,463	41,156	- 4,307	-9.47%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 2330-495-00-0000
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: 'Budget Presentation Report'
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Linda Gillespie

Assistant Superintendent for Finance, Operations and Information Systems

Lynbrook UFSD

'Budget Presentation Report'

Fiscal Year: 2019

Budget Account	Description	2016-2017 Prior Year Initial	2016-2017 Actual Expenditure	2017-2018 Adopted Budget	2017-2018 Revised Budget	2018-2019 Proposed Budget	Dollar Change	Percent Change
2610-433-00-0025	Copy Machine Rental	126,141	22,706	-	-	5,000	5,000	****.**%
Total GENERAL FUND		126,141	22,706	-	-	5,000	5,000	****.**%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 2610-433-00-0025
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: 'Budget Presentation Report'
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Linda Gillespie

Assistant Superintendent for Finance, Operations and Information Systems

Lynbrook UFSD

'Budget Presentation Report'

Fiscal Year: 2019

Fund: A GENERAL FUND

Budget Account	Description	2016-2017 Prior Year Initial	2016-2017 Actual Expenditure	2017-2018 Adopted Budget	2017-2018 Revised Budget	2018-2019 Proposed Budget	Dollar Change	Percent Change
2610-462-00-0085	Library Books Olp	1,596	1,585	1,456	1,456	1,596	140	9.62%
2815-450-00-0085	Health Supplies Olp	600	2,867	600	600	600	-	0.00%
Total GENERAL FUND		2,196	4,452	2,056	2,056	2,196	140	6.81%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: ????-???-??-0085
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: 'Budget Presentation Report'
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Linda Gillespie

Assistant Superintendent for Finance, Operations and Information Systems

Lynbrook UFSD

'Budget Presentation Report'
Fiscal Year: 2019

Budget Account	Description	2016-2017 Prior Year Initial	2016-2017 Actual Expenditure	2017-2018 Adopted Budget	2017-2018 Revised Budget	2018-2019 Proposed Budget	Dollar Change	Percent Change
2825-469-00-0000	Contractual Fees	30,000	8,276	20,000	20,000	50,000	30,000	150.00%
Total GENERAL FUND		30,000	8,276	20,000	20,000	50,000	30,000	150.00%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 2825-469-00-0000
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: 'Budget Presentation Report'
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Linda Gillespie

Assistant Superintendent for Finance, Operations and Information Systems

Lynbrook UFSD

'Budget Presentation Report'

Fiscal Year: 2019

Budget Account	Description	2016-2017 Prior Year Initial	2016-2017 Actual Expenditure	2017-2018 Adopted Budget	2017-2018 Revised Budget	2018-2019 Proposed Budget	Dollar Change	Percent Change
5540-400-00-0000	Trans Coor. Service	4,000	3,750	4,000	4,000	4,000	-	0.00%
Total GENERAL FUND		4,000	3,750	4,000	4,000	4,000	-	0.00%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 5540-400-00-0000
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: 'Budget Presentation Report'
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Linda Gillespie

Assistant Superintendent for Finance, Operations and Information Systems

Lynbrook UFSD

'Budget Presentation Report'

Fiscal Year: 2019

Budget Account	Description	2016-2017 Prior Year Initial	2016-2017 Actual Expenditure	2017-2018 Adopted Budget	2017-2018 Revised Budget	2018-2019 Proposed Budget	Dollar Change	Percent Change
5581-495-00-0003	Trans, BOCES Vocational	402,954	257,213	396,291	396,291	456,614	60,323	15.22%
Total GENERAL FUND		402,954	257,213	396,291	396,291	456,614	60,323	15.22%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 5581-495-00-0003
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: 'Budget Presentation Report'
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
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Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Linda Gillespie

**Assistant Superintendent
for Finance, Operations
and Information Systems**

Lynbrook UFSD

'Budget Presentation Report'

Fiscal Year: 2019

Fund: A GENERAL FUND

Budget Account	Description	2016-2017 Prior Year Initial	2016-2017 Actual Expenditure	2017-2018 Adopted Budget	2017-2018 Revised Budget	2018-2019 Proposed Budget	Dollar Change	Percent Change
9785-600-00-0000	Principal Purchase Debt	-	313,865	-	-	-	-	0.00%
9785-700-00-0000	Interest Purchase Debt	-	10,985	-	-	-	-	0.00%
Total GENERAL FUND		-	324,850	-	-	-	-	0.00%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 97??-???-??-????
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: 'Budget Presentation Report'
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Linda Gillespie

Debt

Lynbrook UFSD

'Budget Presentation Report'

Fiscal Year: 2019

Fund: A GENERAL FUND

Budget Account	Description	2016-2017 Prior Year Initial	2016-2017 Actual Expenditure	2017-2018 Adopted Budget	2017-2018 Revised Budget	2018-2019 Proposed Budget	Dollar Change	Percent Change
9901-930-00-0003	Interfund School Lunch	5,000	-	5,000	5,000	5,000	-	0.00%
9901-950-00-0003	Transfer-Special Aid Fund	62,168	80,000	68,406	68,406	97,583	29,177	42.65%
Total GENERAL FUND		67,168	80,000	73,406	73,406	102,583	29,177	39.75%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: 9901-???-??-????
Budget type: Regular
Payroll: No
Suppress Budget Accounts with Zero Amounts
Report Title: 'Budget Presentation Report'
Column 1 Value: Prior Year Initial
Column 2 Value: Prior Year Expenditure
Column 3 Value: Current Year Initial
Column 4 Value: Current Year Current
Column 5 Value: Proposed Amount
Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
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Inter-fund Transfers