Lynbrook Public Schools

Proposed District Budget

2018-2019

**Budget Presentation Report** 

Fiscal Year: 2019

|                  |   | 2016-2017                             | 2016-2017             | 2017-2018         | 2017-2018         | 2018-2019          |                     | Davaget           |
|------------------|---|---------------------------------------|-----------------------|-------------------|-------------------|--------------------|---------------------|-------------------|
| Budget Account   | Description                                     | Prior<br>Year Initial                 | Actual<br>Expenditure | Adopted<br>Budget | Revised<br>Budget | Proposed<br>Budget | Dollar<br>Change    | Percent<br>Change |
| 1010-400-11-0011 | Legal Notice/Printing                           | 15,000                                | 21,693                | 15,000            | 15,000            | 15,000             | Change              | 0.00%             |
| 1010-400-11-0011 | Inventory Update                                | 1,000                                 | 21,093                | 1,000             | 1,000             | 1,000              |                     | 0.00%             |
| 1010-410-11-0011 | Conference Expense                              | 10,400                                | 7,736                 | 10,400            | 10,400            | 10,400             |                     | 0.00%             |
| 1010-450-11-0020 | Diplomas - High School                          | 2,415                                 | 1,875                 | 2,415             | 2,415             | 2,415              |                     | 0.00%             |
| 1010-450-11-0020 | Diplomas - North Middle                         | 1,240                                 | 1,243                 | 1,352             | 1,352             | 1,325              | -27                 | -2.00%            |
| 1010-450-11-0040 | Diplomas - South Middle                         | 1,834                                 | 1,630                 | 2,001             | 2,001             | 1,863              | -2 <i>1</i><br>-138 | -6.90%            |
| 1010-430-11-0040 | Miscellaneous                                   | 3,000                                 | 2,130                 | 3,000             | 3,000             | 3,000              | -130                | 0.00%             |
| 1040-160-11-0011 | Salary District Clerk                           | 36,220                                | 2,130<br>36,496       | 36,865            | 32,365            | 24,593             | -12,272             | -33.29%           |
| 1040-450-11-0011 | Supplies  | 450                                   | 30,490<br>168         | 450               | 450               | 24,593<br>450      | -12,212             | 0.00%             |
| 1060-422-11-0011 | Election Workers, Rent                          | 20,809                                | 10,995                | 20,809            | 21,835            | 20,809             |                     | 0.00%             |
| 1060-450-11-0011 | Materials/Supplies                              | 150                                   | 10,995                | 150               | 150               | 150                |                     | 0.00%             |
|                  | • •   |                                       | 264.004               |                   |                   |                    | E 272               | 2.00%             |
| 1240-150-10-0002 | Salaries, Office of Supt                        | 264,004<br>36,220                     | 264,004               | 268,624           | 268,624           | 273,996            | 5,372               | 10.01%            |
| 1240-160-10-0002 | Salaries, Office of Supt                        |                                       | 20,076                | 37,511            | 42,011            | 41,267             | 3,756               | 0.00%             |
| 1240-424-10-0002 | Periodicals/Report                              | 1,750                                 | 367                   | 1,750             | 1,750             | 1,750              |                     | 0.00%             |
| 1240-430-10-0002 | Education Meeting, Jour. Teacher Conference Day | 11,850<br>6,000                       | 9,795                 | 11,850<br>6,000   | 11,850            | 11,850<br>5,500    | -500                | -8.33%            |
| 1240-431-10-0002 | ,   | · · · · · · · · · · · · · · · · · · · | 4,266                 | ,                 | 6,000             | ,                  | -500                |                   |
| 1240-450-10-0002 | Stationary, Dup Supplies                        | 3,450                                 | 1,094                 | 3,450             | 3,450             | 3,450              | 2.077               | 0.00%             |
| 1310-150-10-0003 | Salaries, Off Asst Sup Bu                       | 190,520                               | 190,520               | 193,817           | 193,817           | 197,694            | 3,877               | 2.00%             |
| 1310-160-10-0003 | Salaries, Off Asst Sup Bu                       | 381,926                               | 357,458               | 394,909           | 394,909           | 413,639            | 18,730              | 4.74%             |
| 1310-401-10-0003 | Section 125 Administrat.                        | 4,648                                 | 3,045                 | 4,648             | 4,648             | 4,648              |                     | 0.00%             |
| 1310-430-10-0003 | Ed Meeting & Conference                         | 3,200                                 | 2,162                 | 5,195             | 5,195             | 5,195              | 500                 | 0.00%             |
| 1310-440-10-0003 | Postage   | 26,150                                | 25,887                | 26,650            | 26,650            | 27,150             | 500                 | 1.88%             |
| 1310-450-10-0003 | Bus Office/Dist. Supplies                       | 12,084                                | 8,804                 | 12,244            | 13,569            | 12,244             |                     | 0.00%             |
| 1310-451-10-0003 | Computer/Dup Supplies                           | 8,105                                 | 6,572                 | 8,105             | 8,105             | 8,105              | 000                 | 0.00%             |
| 1310-495-10-0003 | BOCES Financial Services                        | 3,600                                 | 3,170                 | 3,600             | 3,600             | 3,800              | 200                 | 5.56%             |
| 1320-401-10-0003 | Outside Auditor                                 | 62,000                                | 48,590                | 55,000            | 102,900           | 55,000             |                     | 0.00%             |
| 1320-469-10-0003 | Internal Auditor                                | 46,000                                | 36,654                | 47,000            | 47,000            | 47,000             | 004                 | 0.00%             |
| 1325-160-10-0003 | Salary - Treasurer                              | 35,000                                | 35,000                | 35,612            | 35,712            | 36,236             | 624                 | 1.75%             |
| 1325-450-10-0003 | Materials & Supplies                            | 50                                    | 50                    | 50                | 50                | 50                 | 4.000               | 0.00%             |
| 1345-495-10-0003 | BOCES Services                                  | 2,400                                 | 47,768                | 51,400            | 51,400            | 55,400             | 4,000               | 7.78%             |
| 1420-401-10-0003 | Salary, School Attorney                         | 16,000                                | 15,600                | 16,000            | 16,000            | 16,000             |                     | 0.00%             |
| 1420-444-10-0003 | Legal Services                                  | 225,000                               | 131,767               | 225,000           | 316,177           | 225,000            |                     | 0.00%             |
| 1430-401-10-0003 | Invest. Fees/Fingerprint                        | 18,500                                | 16,711                | 33,500            | 34,910            | 33,500             |                     | 0.00%             |
| 1430-445-10-0003 | Negotiator Fees                                 | 10,000                                | 9,946                 | 10,000            | 10,054            | 10,000             |                     | 0.00%             |
| 1430-495-10-0003 | BOCES Advertising                               | 44,700                                | 12,725                | 35,000            | 35,000            | 35,000             |                     | 0.00%             |
| 1460-426-10-0003 | School Bd Policy Review                         | 3,700                                 | 3,200                 | 3,700             | 3,700             | 3,700              |                     | 0.00%             |
| 1460-428-10-0003 | Records Retention Maint                         | 5,000                                 | 1,349                 | 5,000             | 5,000             | 5,000              |                     | 0.00%             |
| 1480-400-10-0003 | Newsletter, Pub Relation                        | 62,000                                | 16,114                | 23,000            | 23,000            | 23,000             | 04.510              | 0.00%             |
| 1620-160-90-0000 | Salaries Cust/Dir                               | 2,269,318                             | 2,140,534             | 2,315,125         | 2,315,125         | 2,396,674          | 81,549              | 3.52%             |
| 1620-163-90-0000 | Cust/Clean Overtime                             | 210,000                               | 219,935               | 210,000           | 210,000           | 210,000            |                     | 0.00%             |

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Fiscal Year: 2019

|                  |                           | 2016-2017    | 2016-2017   | 2017-2018 | 2017-2018 | 2018-2019 |         |          |
|------------------|---------------------------|--------------|-------------|-----------|-----------|-----------|---------|----------|
|                  |                           | Prior        | Actual      | Adopted   | Revised   | Proposed  | Dollar  | Percent  |
| Budget Account   | Description               | Year Initial | Expenditure | Budget    | Budget    | Budget    | Change  | Change   |
| 1620-164-90-0000 | Cust/Clean Substitute     | 30,000       | 25,047      | 30,000    | 30,000    | 30,000    |         | 0.00%    |
| 1620-165-00-0000 | Custodial Unused Sick Tim | 20,000       |             | 20,000    | 20,000    | 20,000    |         | 0.00%    |
| 1620-166-90-0000 | Asbestos                  | 15,000       | 220         | 15,000    | 15,000    | 15,000    |         | 0.00%    |
| 1620-167-90-0000 | Cust/Clean Doubletime     | 50,000       | 50,261      | 50,000    | 50,000    | 50,000    |         | 0.00%    |
| 1620-200-20-0000 | Equipment, High School    | 10,000       | 4,174       | 31,000    | 31,000    | 8,400     | -22,600 | -72.90%  |
| 1620-200-30-0000 | Equipment, North          |              |             |           |           | 6,500     | 6,500   | ***.**%  |
| 1620-200-40-0000 | Equipment, South          | 6,500        | 6,500       | 19,500    | 19,500    |           | -19,500 | -100.00% |
| 1620-200-50-0000 | Equipment, Marion St.     | 27,000       | 27,000      | 8,500     | 8,500     |           | -8,500  | -100.00% |
| 1620-200-60-0000 | Equipment, Waverly Pk     | 19,500       | 19,500      | 42,350    | 42,350    |           | -42,350 | -100.00% |
| 1620-200-70-0000 | Equipment, West End       |              |             |           |           | 7,800     | 7,800   | ****.**% |
| 1620-200-90-0000 | Equipment, District       |              |             | 45,000    | 45,000    | 49,000    | 4,000   | 8.89%    |
| 1620-402-00-0000 | Boiler Monitoring         | 216,000      | 243,589     | 242,200   | 274,145   | 242,800   | 600     | 0.25%    |
| 1620-403-90-0000 | Security                  | 324,108      | 277,362     | 329,790   | 329,790   | 337,793   | 8,003   | 2.43%    |
| 1620-404-00-0000 | Fuel Oil, District        | 790,500      | 264,601     | 507,500   | 508,625   | 521,648   | 14,148  | 2.79%    |
| 1620-405-00-0000 | Gas/Electrict, District   | 787,500      | 586,668     | 706,703   | 747,143   | 657,825   | -48,878 | -6.92%   |
| 1620-406-00-0000 | Telephone, District       | 59,700       | 41,491      | 59,700    | 59,700    | 56,300    | -3,400  | -5.70%   |
| 1620-416-90-0000 | Asbestos Test/Train/Haul  | 15,000       | 20,576      | 15,000    | 15,000    | 25,000    | 10,000  | 66.67%   |
| 1620-420-00-0000 | Water, District           | 35,256       | 24,710      | 35,223    | 45,556    | 37,251    | 2,028   | 5.76%    |
| 1620-423-90-0000 | Laundry, Stage Drapery    | 1,500        |             | 1,500     | 1,500     |           | -1,500  | -100.00% |
| 1620-450-00-0000 | Supplies, All Buildings   | 165,504      | 169,558     | 181,498   | 194,123   | 182,050   | 552     | 0.30%    |
| 1620-456-90-0000 | Supplies, Asbestos        | 750          | 300         | 750       | 750       | 750       |         | 0.00%    |
| 1621-160-90-0000 | Maint/Gr Salaries         | 756,173      | 756,097     | 774,950   | 774,950   | 785,390   | 10,440  | 1.35%    |
| 1621-163-90-0000 | Maint/Gr Overtime         | 115,000      | 91,444      | 115,000   | 115,000   | 115,000   |         | 0.00%    |
| 1621-164-90-0000 | Maint/Gr Substitute       | 5,000        |             | 5,000     | 5,000     | 5,000     |         | 0.00%    |
| 1621-167-90-0000 | Maint/Gr Doubletime       | 10,000       | 8,998       | 10,000    | 10,000    | 10,000    |         | 0.00%    |
| 1621-407-20-0000 | Maint Repair, High School | 108,500      | 182,551     | 108,500   | 130,201   | 108,500   |         | 0.00%    |
| 1621-407-30-0000 | Maint Repair, North       | 72,300       | 91,004      | 72,300    | 74,001    | 72,300    |         | 0.00%    |
| 1621-407-40-0000 | Maint Repair, South       | 77,000       | 113,783     | 77,000    | 78,701    | 77,000    |         | 0.00%    |
| 1621-407-50-0000 | Maint Repair, Marion St   | 83,000       | 105,383     | 83,000    | 91,547    | 83,000    |         | 0.00%    |
| 1621-407-60-0000 | Maint Repair, Waverly     | 67,000       | 63,987      | 67,000    | 68,701    | 67,000    |         | 0.00%    |
| 1621-407-70-0000 | Maint Repair, West End    | 63,500       | 62,563      | 63,500    | 65,201    | 63,500    |         | 0.00%    |
| 1621-407-90-0000 | Maint Repair, Emergency   | 25,000       | 44,599      | 35,000    | 35,000    | 35,000    |         | 0.00%    |
| 1621-407-99-0000 | Maint Repair, Atlantic Av | 55,000       | 61,116      | 55,000    | 67,627    | 55,000    |         | 0.00%    |
| 1621-408-90-0000 | Vehicle Repairs           | 18,000       | 17,978      | 19,800    | 20,700    | 19,800    |         | 0.00%    |
| 1621-409-00-0000 | Grounds, All District     | 50,000       | 63,556      | 50,000    | 54,013    | 66,600    | 16,600  | 33.20%   |
| 1621-409-90-0000 | Dist Town Incinerator     | 13,000       | 9,054       | 13,000    | 13,000    | 10,290    | -2,710  | -20.85%  |
| 1621-428-90-0000 | Equip Maint, Build/Gr     | 12,000       | 5,784       | 13,200    | 13,835    | 13,200    | _,      | 0.00%    |
| 1621-430-90-0000 | Conference, Travel        | 2,876        | 2,333       | 2,876     | 4,376     | 5,250     | 2,374   | 82.55%   |
| 1680-400-10-0003 | Financial System          | 40,000       | 59,969      | 47,060    | 47,060    | 50,260    | 3,200   | 6.80%    |
| 1680-495-10-0003 | BOCES Central Data Proces | 146,023      | 93,867      | 134,023   | 134,023   | 134,023   | -,      | 0.00%    |

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Fiscal Year: 2019

|                  |                           | 2016-2017    | 2016-2017   | 2017-2018 | 2017-2018 | 2018-2019 |         |         |
|------------------|---------------------------|--------------|-------------|-----------|-----------|-----------|---------|---------|
|                  |                           | Prior        | Actual      | Adopted   | Revised   | Proposed  | Dollar  | Percent |
| Budget Account   | Description               | Year Initial | Expenditure | Budget    | Budget    | Budget    | Change  | Change  |
| 1910-427-00-0003 | Insurance                 | 445,905      | 447,834     | 466,978   | 468,080   | 481,478   | 14,500  | 3.11%   |
| 1920-429-11-0011 | School Assn Dues          | 18,035       | 18,174      | 18,035    | 18,535    | 18,035    |         | 0.00%   |
| 1981-490-00-0003 | BOCES Admin Services      | 280,000      | 280,395     | 285,000   | 285,000   | 290,700   | 5,700   | 2.00%   |
| 1981-491-00-0003 | BOCES Rental Services     | 150,000      | 108,172     | 125,000   | 125,000   | 127,500   | 2,500   | 2.00%   |
| 2010-150-10-0004 | Salaries Office Asst Supt | 355,374      | 355,374     | 361,519   | 361,519   | 368,749   | 7,230   | 2.00%   |
| 2010-160-10-0004 | Salaries Office Asst Supt | 153,644      | 155,849     | 158,544   | 158,544   | 167,868   | 9,324   | 5.88%   |
| 2010-430-10-0004 | Educational Meetings      | 3,959        | 2,434       | 3,959     | 3,959     | 3,959     |         | 0.00%   |
| 2010-450-10-0004 | Materials & Supplies      | 3,500        | 3,517       | 3,500     | 3,646     | 3,500     |         | 0.00%   |
| 2010-493-10-0004 | BOCES In-Service          | 23,150       | 26,298      | 23,150    | 23,150    | 23,150    |         | 0.00%   |
| 2020-150-00-0003 | Instructional Supervisor  | 2,078,192    | 2,064,938   | 2,121,234 | 2,121,234 | 2,176,591 | 55,357  | 2.61%   |
| 2020-160-00-0003 | School Secretaries        | 780,750      | 784,959     | 812,018   | 812,018   | 778,711   | -33,307 | -4.10%  |
| 2020-165-00-0003 | Secr Unused Sick Days     | 20,000       |             | 20,000    | 20,000    | 20,000    |         | 0.00%   |
| 2020-430-00-0023 | Music Director Conf.      | 3,450        | 767         | 3,450     | 3,450     | 3,500     | 50      | 1.45%   |
| 2020-430-00-0024 | Physical Ed Director Conf | 6,350        | 2,260       | 6,350     | 6,350     | 6,300     | -50     | -0.79%  |
| 2020-430-20-0020 | High School Conf          | 1,594        | 669         | 1,605     | 1,605     | 2,000     | 395     | 24.61%  |
| 2020-430-30-0030 | North Conference          | 1,128        | 456         | 1,133     | 1,133     | 1,040     | -93     | -8.21%  |
| 2020-430-40-0040 | South Conference          | 1,057        | 603         | 1,041     | 1,041     | 1,046     | 5       | 0.48%   |
| 2020-430-45-0045 | Kindergarten Conf.        | 338          | 249         | 343       | 343       | 408       | 65      | 18.95%  |
| 2020-430-50-0050 | Marion St Conference      | 744          | 315         | 749       | 749       | 749       |         | 0.00%   |
| 2020-430-60-0060 | Waverly Conference        | 840          | 830         | 749       | 749       | 749       |         | 0.00%   |
| 2020-430-70-0070 | West End Conference       | 744          | 531         | 749       | 749       | 749       |         | 0.00%   |
| 2020-440-00-0024 | Postage, Physical Ed      | 1,170        | 591         | 1,170     | 1,170     | 1,170     |         | 0.00%   |
| 2020-440-20-0020 | Postage, High School      | 13,350       | 10,795      | 13,300    | 14,007    | 13,300    |         | 0.00%   |
| 2020-440-30-0030 | Postage, North            | 1,365        | 1,323       | 1,354     | 1,354     | 1,397     | 43      | 3.18%   |
| 2020-440-40-0040 | Postage, South            | 1,650        | 1,681       | 1,500     | 1,500     | 1,602     | 102     | 6.80%   |
| 2020-440-45-0045 | Postage, Kindergarten     | 596          | 583         | 596       | 596       | 608       | 12      | 2.01%   |
| 2020-440-50-0050 | Postage, Marion St.       | 1,003        | 837         | 1,001     | 1,001     | 1,001     |         | 0.00%   |
| 2020-440-60-0060 | Postage, Waverly Pk       | 537          | 531         | 535       | 535       | 545       | 10      | 1.87%   |
| 2020-440-70-0070 | Postage, West End         | 1,268        | 1,237       | 1,268     | 1,268     | 1,297     | 29      | 2.29%   |
| 2020-440-90-0000 | Ups District              | 1,900        | 1,912       | 1,900     | 1,900     | 2,300     | 400     | 21.05%  |
| 2020-450-00-0023 | Materials & Supply Music  | 1,600        | 1,439       | 1,600     | 1,600     | 1,600     |         | 0.00%   |
| 2020-450-00-0024 | Materials & Supply Phy Ed | 1,600        | 1,776       | 1,600     | 1,600     | 1,650     | 50      | 3.13%   |
| 2020-450-20-0020 | Materials & Supply High S | 9,701        | 9,145       | 9,700     | 9,700     | 10,320    | 620     | 6.39%   |
| 2020-450-30-0030 | Materials & Supply North  | 2,104        | 1,171       | 2,424     | 2,424     | 2,427     | 3       | 0.12%   |
| 2020-450-40-0040 | Materials & Supply South  | 4,781        | 2,083       | 4,763     | 4,763     | 4,755     | -8      | -0.17%  |
| 2020-450-45-0045 | Materials & Supply Kinde  | 1,600        | 1,599       | 1,600     | 1,600     | 1,600     |         | 0.00%   |
| 2020-450-50-0050 | Materials & Supply Mar    | 2,250        | 2,113       | 3,033     | 3,033     | 3,033     |         | 0.00%   |
| 2020-450-60-0060 | Materials & Supply Wav    | 843          | 832         | 810       | 810       | 810       |         | 0.00%   |
| 2020-450-70-0070 | Materials & Supply We     | 2,340        | 2,280       | 2,340     | 2,340     | 2,340     |         | 0.00%   |
| 2040-150-00-0021 | Summer Hs Principal       | 8,821        | 9,451       | 8,821     | 8,821     | 8,821     |         | 0.00%   |

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|------------------|---------------------------|--------------|-------------|------------|------------|------------|---------|----------|
|                  |                           | Prior        | Actual      | Adopted    | Revised    | Proposed   | Dollar  | Percent  |
| Budget Account   | Description               | Year Initial | Expenditure | Budget     | Budget     | Budget     | Change  | Change   |
| 2040-150-00-0031 | Summer Mid Sch Princip.   | 7,002        | 7,002       | 7,002      | 7,002      | 7,107      | 105     | 1.50%    |
| 2040-150-00-0080 | Adult Education Director  | 16,085       | 17,810      | 16,085     | 16,085     | 16,085     |         | 0.00%    |
| 2040-160-00-0021 | Summer Hs Clerk           | 1,370        | 1,370       | 1,370      | 1,370      | 1,384      | 14      | 1.02%    |
| 2040-160-00-0031 | Summer Mid Sch Clerk      | 823          | 822         | 822        | 822        | 830        | 8       | 0.97%    |
| 2040-160-00-0080 | Adult Ed Clerk            | 6,210        | 2,472       | 6,210      | 6,210      | 6,210      |         | 0.00%    |
| 2040-400-00-0080 | Adult Ed Printing, Adv    | 6,400        | 3,783       | 6,400      | 6,400      | 6,400      |         | 0.00%    |
| 2040-430-00-0080 | Adult Ed Conference       | 100          |             | 100        | 100        |            | -100    | -100.00% |
| 2040-440-00-0080 | Adult Ed Postagae         | 4,800        | 1,696       | 4,800      | 4,800      | 4,800      |         | 0.00%    |
| 2040-450-00-0021 | Summer Hs Mat & Supply    | 150          | 140         | 150        | 150        | 150        |         | 0.00%    |
| 2040-450-00-0031 | Summer Mid Sc Mat & Sup   | 372          | 271         | 372        | 372        | 372        |         | 0.00%    |
| 2040-450-00-0080 | Adult Ed Supplies         | 97           |             | 97         | 97         | 97         |         | 0.00%    |
| 2060-150-00-0004 | Curric. Salaries          | 22,500       | 12,177      | 22,500     | 22,500     | 30,000     | 7,500   | 33.33%   |
| 2060-469-00-0004 | Other Contractual Exp     | 75,810       | 52,393      | 65,050     | 65,050     | 63,940     | -1,110  | -1.71%   |
| 2060-494-00-0004 | Research & Planning       | 6,922        | 6,825       | 6,922      | 6,922      | 7,000      | 78      | 1.13%    |
| 2070-400-00-0004 | In-Service Teacher Ed     | 1,000        |             | 1,000      | 1,000      | 1,200      | 200     | 20.00%   |
| 2070-494-00-0004 | BOCES Services Training   | 12,176       | 12,038      | 12,176     | 12,176     | 12,772     | 596     | 4.89%    |
| 2110-120-00-0003 | Class Teachers, K - 3     | 7,790,930    | 7,804,264   | 8,181,011  | 8,181,011  | 8,433,456  | 252,445 | 3.09%    |
| 2110-120-01-0512 | Esl                       | 304,322      | 229,240     | 312,866    | 312,866    | 324,497    | 11,631  | 3.72%    |
| 2110-121-00-0003 | Class Teachers, 4 - 6     | 3,654,726    | 3,567,571   | 3,742,979  | 3,742,979  | 3,737,328  | -5,651  | -0.15%   |
| 2110-122-00-0003 | Salary Diff, Teachers 1-6 | 20,000       |             | 20,000     | 20,000     | 20,000     |         | 0.00%    |
| 2110-130-00-0003 | Class Teachers, 7-12      | 12,489,433   | 12,156,580  | 12,444,417 | 12,444,417 | 13,042,960 | 598,543 | 4.81%    |
| 2110-130-00-0024 | Intramural Activity       | 16,549       | 10,890      | 16,549     | 16,549     | 16,796     | 247     | 1.49%    |
| 2110-130-01-0512 | Esl                       | 245,938      | 239,753     | 248,486    | 248,486    | 155,101    | -93,385 | -37.58%  |
| 2110-130-20-0001 | Art Gallery               | 1,769        | 885         | 1,769      | 1,769      | 1,796      | 27      | 1.53%    |
| 2110-132-00-0003 | Salary Diff, Teachers 7-1 | 20,000       | 6,627       | 20,000     | 20,000     | 20,000     |         | 0.00%    |
| 2110-140-00-0004 | Substitute Teachers       | 395,000      | 287,121     | 395,000    | 395,000    | 395,000    |         | 0.00%    |
| 2110-161-00-0004 | Teacher Aides             | 691,184      | 658,986     | 681,737    | 681,737    | 691,809    | 10,072  | 1.48%    |
| 2110-162-00-0003 | Lunch Room Monitors       | 250,000      | 253,017     | 250,000    | 250,000    | 260,000    | 10,000  | 4.00%    |
| 2110-200-00-0002 | Equip, Special Programs   | 7,500        | 7,497       | 7,500      | 7,500      | 7,500      | ,       | 0.00%    |
| 2110-200-20-0020 | Equip, High Sch Instruct. | 9,957        | 106         | 8,625      | 8,625      | ,          | -8,625  | -100.00% |
| 2110-411-00-0023 | Cultural Arts, Music, Acc | 850          |             | 850        | 850        | 850        | -,      | 0.00%    |
| 2110-411-20-0001 | High School Art Gallery   | 500          | 422         | 500        | 500        | 500        |         | 0.00%    |
| 2110-413-00-0004 | Gifted/Talented           | 2,200        | 3,595       | 2,200      | 2,200      | 8,200      | 6,000   | 272.73%  |
| 2110-423-00-0023 | Cleaning, Music           | 2,484        | 1,947       | 2,484      | 2,484      | 2,885      | 401     | 16.14%   |
| 2110-428-00-0001 | Equipment Repair, Art     | 500          | 150         | 500        | 500        | 500        |         | 0.00%    |
| 2110-428-00-0023 | Equipment Repair, Music   | 18,300       | 12,537      | 18,300     | 18,300     | 18,300     |         | 0.00%    |
| 2110-428-00-0024 | Maintenance, Phy Ed       | 25,500       | 21,880      | 26,000     | 26,352     | 26,400     | 400     | 1.54%    |
| 2110-428-20-0020 | Maintenance, High School  | 10,025       | 1,962       | 8,875      | 8,875      | 8,675      | -200    | -2.25%   |
| 2110-428-30-0030 | Maintenance, North        | 1,600        | 500         | 1,600      | 1,600      | 1,600      | _00     | 0.00%    |
| 2110-428-40-0040 | Maintenance, South        | 2,600        | 1,351       | 2,600      | 2,600      | 2,600      |         | 0.00%    |

**Budget Presentation Report** 

Fiscal Year: 2019

|                  |                              | 2016-2017    | 2016-2017        | 2017-2018        | 2017-2018        | 2018-2019        |                |          |
|------------------|------------------------------|--------------|------------------|------------------|------------------|------------------|----------------|----------|
|                  |                              | Prior        | Actual           | Adopted          | Revised          | Proposed         | Dollar         | Percent  |
| Budget Account   | Description                  | Year Initial | Expenditure      | Budget           | Budget           | Budget           | Change         | Change   |
| 2110-428-45-0045 | Maintenance, Kindergart      | 400          | 348              | 400              | 400              | 400              |                | 0.00%    |
| 2110-428-50-0050 | Maintenance, Marion          | 750          | 750              | 750              | 750              | 800              | 50             | 6.67%    |
| 2110-428-60-0060 | Maintenance, Waverly         | 364          | 304              | 310              | 310              | 320              | 10             | 3.23%    |
| 2110-428-70-0070 | Maintenance, West End        | 300          | 152              | 300              | 300              | 320              | 20             | 6.67%    |
| 2110-430-00-0004 | Pro Staff Conference         | 28,000       | 23,145           | 28,000           | 29,000           | 28,000           |                | 0.00%    |
| 2110-434-00-0023 | Instrument Rental, Music     | 17,800       | 16,724           | 17,800           | 17,800           | 17,800           |                | 0.00%    |
| 2110-438-00-0002 | Special Programs             | 9,500        | 4,367            | 9,500            | 9,500            | 10,000           | 500            | 5.26%    |
| 2110-450-00-0001 | Supplies, Art                | 27,995       | 24,051           | 26,280           | 32,937           | 26,180           | -100           | -0.38%   |
| 2110-450-00-0002 | Curriculum Programs          | 11,000       | 10,306           | 11,000           | 11,000           | 11,000           |                | 0.00%    |
| 2110-450-00-0004 | Curriculum Supplies          | 3,700        | 3,502            | 3,700            | 3,826            | 3,700            |                | 0.00%    |
| 2110-450-00-0023 | Supplies, Music              | 30,866       | 28,091           | 29,040           | 29,040           | 24,691           | -4,349         | -14.98%  |
| 2110-450-20-0020 | Supplies, High Sch Instru    | 100,060      | 110,487          | 97,892           | 98,465           | 92,848           | -5,044         | -5.15%   |
| 2110-450-20-0024 | Supplies, High Sch Phy Ed    | 808          | 816              | 824              | 824              | 840              | 16             | 1.94%    |
| 2110-450-30-0024 | Supplies, North Phy Ed       | 647          | 647              | 712              | 712              | 712              |                | 0.00%    |
| 2110-450-30-0030 | Supplies, North Instruct     | 21,157       | 26,584           | 21,306           | 21,306           | 22,498           | 1,192          | 5.59%    |
| 2110-450-40-0024 | Supplies, South Phy Ed       | 492          | 412              | 876              | 876              | 821              | -55            | -6.28%   |
| 2110-450-40-0040 | Supplies, South Instruct     | 32,196       | 37,505           | 28,244           | 28,244           | 26,064           | -2,180         | -7.72%   |
| 2110-450-45-0024 | Supplies, Kinder Phy Ed      | 247          | 234              | 392              | 392              | 434              | 42             | 10.71%   |
| 2110-450-45-0045 | Supplies, Kinder Instruct    | 10,656       | 14,368           | 10,549           | 10,549           | 10,481           | -68            | -0.64%   |
| 2110-450-50-0024 | Supplies, Marion Phy Ed      | 1,039        | 1,039            | 617              | 617              | 915              | 298            | 48.30%   |
| 2110-450-50-0050 | Supplies, Marion Instruct    | 20,131       | 19,969           | 20,975           | 20,975           | 19,834           | -1,141         | -5.44%   |
| 2110-450-60-0024 | Supplies, Waverly Phy Ed     | 301          | 251              | 364              | 364              | 360              | -4             | -1.10%   |
| 2110-450-60-0060 | Supplies, Waverly Instr      | 12,450       | 12,564           | 12,450           | 14,450           | 11,670           | -780           | -6.27%   |
| 2110-450-70-0024 | Supplies, West End Phy Ed    | 1,013        | 777              | 857              | 857              | 851              | -6             | -0.70%   |
| 2110-450-70-0070 | Supplies, West End Inst      | 24,322       | 24,217           | 24,320           | 24,320           | 24,320           | ŭ              | 0.00%    |
| 2110-451-00-0023 | Theatrical Supplies          | 10,150       | 13,261           | 10,150           | 10,150           | 10,150           |                | 0.00%    |
| 2110-452-00-0023 | Sound and Lighting           | 10,100       | 10,201           | 10,100           | 10,100           | 25,000           | 25,000         | ****.**% |
| 2110-458-20-0020 | Graduation Material Hs       | 2,954        | 4,701            | 4,065            | 4,065            | 4,471            | 406            | 9.99%    |
| 2110-471-00-0004 | Tuition/Tutor, 7-12          | 71,200       | 34,425           | 71,200           | 71,200           | 86,200           | 15,000         | 21.07%   |
| 2110-480-00-0002 | Text, Reading Program        | 10,000       | 10,000           | 10,000           | 10,000           | 10,000           | 10,000         | 0.00%    |
| 2110-480-00-0003 | Text K-6, Private            | 15,996       | 7,310            | 7,502            | 9,547            | 7,502            |                | 0.00%    |
| 2110-480-30-0030 | Text, North Grade 6          | 732          | 7,510            | 690              | 690              | 690              |                | 0.00%    |
| 2110-480-40-0040 | Text, South Grade 6          | 1,323        | 321              | 690              | 690              | 690              |                | 0.00%    |
| 2110-480-45-0045 | Text, Kindergarten           | 2,000        | 1,974            | 2,000            | 2,000            | 2,800            | 800            | 40.00%   |
| 2110-480-43-0043 | Text, Marion                 | 38,295       | 38,443           | 36,385           | 36,385           | 34,830           | -1,555         | -4.27%   |
| 2110-480-60-0060 | Text, Waverly                | 16,183       | 16,182           | 15,540           | 15,540           | 14,584           | -1,555<br>-956 | -6.15%   |
| 2110-480-70-0070 | Text, Waverry Text, West End | 33,826       | 33,732           | 33,455           | 33,455           | 33,325           | -956<br>-130   | -0.15%   |
|                  | Text, 7-12 Private           | 26,302       | 33,732<br>17,986 | 33,455<br>34,796 | 35,455<br>35,922 | 33,325<br>34,796 | -130           | 0.00%    |
| 2110-481-00-0003 | ,                            |              | ,                |                  | 35,922<br>27,319 | ,                | 0 111          | -30.23%  |
| 2110-481-20-0020 | Text, High School            | 29,546       | 20,780           | 26,839           |                  | 18,725           | -8,114         |          |
| 2110-481-30-0030 | Text, North 7-8              | 7,674        | 5,083            | 4,909            | 4,909            | 5,128            | 219            | 4.46%    |

**Budget Presentation Report** 

Fiscal Year: 2019

| The Market Marke | Percent  |
|--|----------|
| Budget Account Description Year Initial Expenditure Budget Budget Budget Change CI   | Change   |
| 2110-481-40-0040 Text, South 7-8 9,383 7,126 7,059 7,059 6,946 -113  | -1.60%   |
| 2110-481-88-0004 New Adoption 84,160 83,738 49,018 49,018 46,544 -2,474  | -5.05%   |
| 2110-482-88-0004 Textbooks, Central Curric 12,356 5,110 53,377 53,377 54,245 868   | 1.63%    |
| 2110-494-00-0512 BOCES Evaluation, Esl 60,141 60,090 75,500 75,500 104,290 28,790  | 38.13%   |
| 2110-495-00-0004 BOCES Regional Certif. 228,101 134,895 217,623 224,168 229,283 11,660   | 5.36%    |
| 2110-496-40-0003 BOCES Environ, Middle Sch 58,652 33,783 62,476 62,476 66,332 3,856  | 6.17%    |
| 2250-150-00-0003 Professional Salaries 4,322,324 4,248,443 4,435,833 4,435,833 4,666,007 230,174   | 5.19%    |
| 2250-160-00-0003 Teaching Assistants - SE 1,302,361 1,205,564 1,375,429 1,375,429 1,505,987 130,558  | 9.49%    |
| 2250-401-00-0027 Related Services 758,427 654,831 754,432 916,003 947,937 193,505  | 25.65%   |
| 2250-430-00-0027 Psychologist Travel 150 150 150 150   | 0.00%    |
| 2250-432-00-0027 Conference 2,515 2,445 2,445 2,445  | 0.00%    |
| 2250-446-00-0027 Hearing, Travel, Conf 30,600 6,360 21,000 21,000 21,000   | 0.00%    |
| 2250-450-00-0027 Supplies, Special Educ 16,100 11,547 16,100 16,100 16,300 200   | 1.24%    |
| 2250-471-00-0027 Handicapped Public 913,290 854,326 911,146 1,011,637 969,947 58,801   | 6.45%    |
| 2250-472-00-0027 Handicapped Private 644,586 518,527 787,677 845,644 1,052,856 265,179   | 33.67%   |
| 2250-480-00-0027 Textbooks, Special Educ 8,600 1,773 5,750 5,750 5,750   | 0.00%    |
| 2250-497-00-0027 Handicapped BOCES 2,483,063 1,776,265 2,729,710 2,704,710 2,326,755 -402,955  | -14.76%  |
| 2280-495-00-0003 Occupational Education 382,467 300,702 399,465 399,465 407,439 7,974  | 2.00%    |
| 2330-150-00-0021 Salary - Summer Hs Tchrs 62,332 52,174 62,098 55,448 64,495 2,397   | 3.86%    |
| 2330-150-00-0031 Salary - Sum Mid Sch Tchr 60,929 48,937 60,632 58,632 61,270 638  | 1.05%    |
| 2330-150-00-0080 Salary - Adult Ed Tchrs 8,752 7,436 8,752 8,752 8,752   | 0.00%    |
| 2330-160-00-0080 Salary, Non-Cert. Teacher 10,524 6,959 5,262 5,262 5,262  | 0.00%    |
| 2330-161-00-0031 Aides - Summer Sch 747 747 747 897 754 7  | 0.94%    |
| 2330-430-00-0031 Conference Sum Middle 275 275 275 275   | 0.00%    |
| 2330-435-00-0080 Driver Education Program 90,900 70,920 90,900 90,900 90,900   | 0.00%    |
| 2330-440-00-0021 Postage Summer High S 340 169 340 340 356 16  | 4.71%    |
| 2330-440-00-0031 Postage Summer Mid S 278 80 267 267 261 -6  | -2.25%   |
| 2330-441-00-0080 Adult Ed Maint/Lecture 9,000 6,831 14,262 14,262 14,262   | 0.00%    |
| 2330-450-00-0021 Supplies Summer High S 300 300 300 300  | 0.00%    |
| 2330-450-00-0031 Supplies Summer Mid S 300 231 300 300 300   | 0.00%    |
| 2330-450-00-0080 Supplies Adult Education 140 21 140 140 240 100   | 71.43%   |
| 2330-481-00-0021 Textbooks, Summer Hs 700 700 700 700 700  | 0.00%    |
| 2330-495-00-0000 Teaching Special Schools 47,356 31,377 45,463 45,463 41,156 -4,307  | -9.47%   |
| 2610-150-00-0003 Sal Director Ed Com/Lib 861,175 831,596 756,829 756,829 735,903 -20,926   | -2.76%   |
| 2610-160-00-0003 Sal, Clerk, Aide, Av Asst 280,228 279,062 288,094 288,094 303,626 15,532  | 5.39%    |
| 2610-428-00-0025 Equipment Repair District 16,860 25,495 18,950 18,950 5,000 -13,950   | -73.61%  |
| 2610-430-00-0025 Conference Com. 2,624 562 2,624 2,624 2,566 -58   | -2.21%   |
| 2610-433-00-0025 Copy Machine Rental 126,141 22,706 5,000 5,000  | ****.**% |
| 2610-440-00-0025 Postage Communications 25 25 25 25  | 0.00%    |
| 2610-461-20-0020 Supplies High School Lib 1,700 1,700 1,700 1,700 1,700  | 0.00%    |

**Budget Presentation Report** 

Fiscal Year: 2019

|                  |                          | 2016-2017    | 2016-2017   | 2017-2018 | 2017-2018 | 2018-2019 |        |         |
|------------------|--------------------------|--------------|-------------|-----------|-----------|-----------|--------|---------|
|                  |                          | Prior        | Actual      | Adopted   | Revised   | Proposed  | Dollar | Percent |
| Budget Account   | Description              | Year Initial | Expenditure | Budget    | Budget    | Budget    | Change | Change  |
| 2610-461-30-0030 | Supplies North Library   | 1,350        | 1,350       | 1,350     | 1,350     | 1,350     |        | 0.00%   |
| 2610-461-40-0040 | Supplies South Library   | 1,850        | 1,675       | 1,535     | 1,535     | 1,397     | -138   | -8.99%  |
| 2610-461-45-0045 | Supplies Kinder Library  | 776          | 766         | 3,976     | 3,976     | 3,976     |        | 0.00%   |
| 2610-461-50-0050 | Supplies Marion Library  | 1,300        | 1,285       | 1,300     | 1,300     | 1,300     |        | 0.00%   |
| 2610-461-60-0060 | Supplies Waverly Library | 750          | 746         | 750       | 750       | 750       |        | 0.00%   |
| 2610-461-70-0070 | Supplies West E Library  | 1,260        | 1,245       | 1,260     | 1,260     | 1,260     |        | 0.00%   |
| 2610-462-00-0085 | Library Books Olp        | 1,596        | 1,585       | 1,456     | 1,456     | 1,596     | 140    | 9.62%   |
| 2610-462-20-0020 | Library Books High Sch   | 15,500       | 15,145      | 15,500    | 15,500    | 15,650    | 150    | 0.97%   |
| 2610-462-30-0030 | Library Books North      | 2,500        | 2,424       | 2,500     | 2,500     | 2,500     |        | 0.00%   |
| 2610-462-40-0040 | Library Books South      | 3,400        | 3,341       | 3,400     | 3,400     | 3,400     |        | 0.00%   |
| 2610-462-45-0045 | Library Books Kinder     | 1,500        | 1,496       | 1,500     | 1,500     | 1,500     |        | 0.00%   |
| 2610-462-50-0050 | Library Books Marion St  | 3,000        | 2,994       | 3,000     | 3,000     | 3,000     |        | 0.00%   |
| 2610-462-60-0060 | Library Books Waverly    | 1,500        | 1,488       | 1,500     | 1,500     | 1,500     |        | 0.00%   |
| 2610-462-70-0070 | Library Books West End   | 2,800        | 2,777       | 2,800     | 2,800     | 2,800     |        | 0.00%   |
| 2610-463-00-0025 | Supplies Av Office       | 2,200        | 1,910       | 2,200     | 2,200     | 2,200     |        | 0.00%   |
| 2610-463-20-0025 | Supplies High School Av  | 3,216        | 3,141       | 3,128     | 3,128     | 3,145     | 17     | 0.54%   |
| 2610-463-30-0025 | Supplies North Av        | 1,165        | 1,165       | 1,228     | 1,228     | 1,226     | -2     | -0.16%  |
| 2610-463-40-0025 | Supplies South Av        | 1,550        | 1,550       | 1,578     | 1,578     | 1,514     | -64    | -4.06%  |
| 2610-463-45-0025 | Supplies Kinder Av       | 975          | 2,118       | 1,011     | 1,011     | 975       | -36    | -3.56%  |
| 2610-463-50-0025 | Supplies Marion Av       | 1,600        | 1,600       | 1,627     | 1,627     | 1,616     | -11    | -0.68%  |
| 2610-463-60-0025 | Supplies Waverly Av      | 1,003        | 984         | 986       | 986       | 1,011     | 25     | 2.54%   |
| 2610-463-70-0025 | Supplies West End Av     | 1,512        | 1,512       | 1,534     | 1,534     | 1,586     | 52     | 3.39%   |
| 2630-150-00-0025 | Teacher 0f Computer Sci  | 440,480      | 342,904     | 452,933   | 452,933   | 469,164   | 16,231 | 3.58%   |
| 2630-160-00-0025 | Computer Aide            | 97,851       | 97,892      | 121,471   | 121,471   | 129,958   | 8,487  | 6.99%   |
| 2630-220-00-0025 | Special Computer         | 10,000       | 10,000      | 10,000    | 10,000    | 10,000    | -, -   | 0.00%   |
| 2630-428-00-0025 | Computer Repair District | 131,700      | 130,188     | 137,200   | 151,380   | 137,200   |        | 0.00%   |
| 2630-430-00-0025 | Comp Staff Dev/User Gp   | 1,500        | ,           | 1,000     | 1,000     | 1,000     |        | 0.00%   |
| 2630-450-20-0025 | Computer Supplies High S | 5,948        | 31,623      | 5,740     | 5,740     | 5,779     | 39     | 0.68%   |
| 2630-450-30-0025 | Computer Supplies North  | 2,210        | 23,960      | 2,406     | 2,406     | 2,887     | 481    | 19.99%  |
| 2630-450-40-0025 | Computer Supplies South  | 3,400        | 25,426      | 3,485     | 3,485     | 3,780     | 295    | 8.46%   |
| 2630-450-45-0025 | Computer Supplies Kinder | 1,242        | 809         | 1,326     | 1,326     | 1,242     | -84    | -6.33%  |
| 2630-450-50-0025 | Computer Supplies Mar    | 2,717        | 5,687       | 2,782     | 2,782     | 2,756     | -26    | -0.93%  |
| 2630-450-60-0025 | Computer Supplies Wav    | 1,307        | 4,053       | 1,268     | 1,268     | 1,326     | 58     | 4.57%   |
| 2630-450-70-0025 | Computer Supplies We     | 2,509        | 5,508       | 2,561     | 2,561     | 2,685     | 124    | 4.84%   |
| 2630-460-00-0025 | Software District        | 54,000       | 43,982      | 42,000    | 42,000    | 48,000    | 6,000  | 14.29%  |
| 2630-460-20-0025 | Software High School     | 25,620       | 19,534      | 24,724    | 24,724    | 26,535    | 1,811  | 7.32%   |
| 2630-460-30-0025 | Software North           | 11,180       | 10,410      | 12,169    | 12,169    | 12,126    | -43    | -0.35%  |
| 2630-460-40-0025 | Software South           | 17,200       | 13,192      | 17,630    | 17,630    | 16,641    | -989   | -5.61%  |
| 2630-460-45-0025 | Software Kindergarten    | 3,820        | 1,358       | 4,080     | 4,080     | 3,900     | -180   | -4.41%  |
| 2630-460-50-0025 | Software Marion St       | 23,408       | 16,365      | 23,968    | 23,968    | 23,744    | -224   | -0.93%  |
| 2000 400 00 0020 | Contrare Marion Of       | 25,400       | 10,000      | 20,000    | 20,000    | 20,177    | 227    | 0.0070  |

**Budget Presentation Report** 

Fiscal Year: 2019

|                  |  | 2016-2017    | 2016-2017   | 2017-2018 | 2017-2018 | 2018-2019 |        | Donorus           |
|------------------|--|--------------|-------------|-----------|-----------|-----------|--------|-------------------|
| Dudget Assesset  | Description                                  | Prior        | Actual      | Adopted   | Revised   | Proposed  | Dollar | Percent<br>Change |
| Budget Account   | Description                                  | Year Initial | Expenditure | Budget    | Budget    | Budget    | Change |                   |
| 2630-460-60-0025 | Software Waverly                             | 11,256       | 11,256      | 10,920    | 10,920    | 11,424    | 504    | 4.62%             |
| 2630-460-70-0025 | Software West End                            | 21,616       | 21,533      | 22,064    | 22,064    | 23,128    | 1,064  | 4.82%             |
| 2630-460-85-0025 | Software Olp                                 | 3,420        | 2,876       | 3,420     | 3,420     | 3,420     |        | 0.00%             |
| 2630-463-00-0025 | Dist. Computer Supplies                      | 87,320       | 86,332      | 99,000    | 99,000    | 98,500    | -500   | -0.51%            |
| 2630-469-20-0025 | Web Site Development                         | 5,600        | 5,600       | 2,000     | 2,000     |           | -2,000 | -100.00%          |
| 2630-495-00-0025 | BOCES Network Support                        | 52,300       | 45,020      | 82,300    | 82,300    | 82,300    |        | 0.00%             |
| 2630-498-00-0025 | BOCES Network Admin.                         | 1,022,558    | 850,768     | 1,162,371 | 1,162,371 | 1,197,890 | 35,519 | 3.06%             |
| 2805-160-00-0003 | Typist Clerks Attendance                     | 33,017       | 33,052      | 35,379    | 35,379    | 38,032    | 2,653  | 7.50%             |
| 2810-150-00-0003 | Guidance Counselors                          | 979,850      | 970,172     | 1,005,224 | 1,005,224 | 1,043,667 | 38,443 | 3.82%             |
| 2810-150-11-0003 | Diagnostic Screen Sal                        | 187,917      | 157,526     | 203,967   | 203,967   | 210,262   | 6,295  | 3.09%             |
| 2810-160-00-0003 | Guidance Secretaries                         | 261,708      | 241,638     | 250,249   | 250,249   | 265,906   | 15,657 | 6.26%             |
| 2810-400-20-0020 | Guides Guidance                              | 1,500        | 750         | 1,500     | 1,500     | 1,500     |        | 0.00%             |
| 2810-400-30-0030 | Printing Guidance North                      | 600          | 600         | 600       | 600       | 600       |        | 0.00%             |
| 2810-400-40-0040 | Printing Guidance South                      | 675          | 435         | 675       | 675       | 1,060     | 385    | 57.04%            |
| 2810-440-20-0020 | Guidance Postage High S                      | 3,500        | 1,613       | 3,500     | 3,500     | 3,500     |        | 0.00%             |
| 2810-440-30-0030 | Guidance Postage North                       | 1,770        | 1,262       | 1,759     | 1,759     | 1,759     |        | 0.00%             |
| 2810-440-40-0040 | Guidance Postage South                       | 2,383        | 2,072       | 2,449     | 2,449     | 2,595     | 146    | 5.96%             |
| 2810-450-00-0026 | Diagnostic Screen Supp                       | 8,666        | 8,539       | 8,666     | 8,711     | 8,666     |        | 0.00%             |
| 2810-450-00-0027 | Speech Testing                               | 3,159        | 2,021       | 3,159     | 3,231     | 3,159     |        | 0.00%             |
| 2810-450-20-0020 | Guidance Supplies High S                     | 3,150        | 3,144       | 3,012     | 3,012     | 3,165     | 153    | 5.08%             |
| 2810-450-30-0030 | Guidance Supplies North                      | 4,014        | 3,512       | 3,947     | 3,947     | 3,948     | 1      | 0.03%             |
| 2810-450-40-0040 | Guidance Supplies South                      | 3,990        | 3,579       | 4,505     | 4,505     | 3,990     | -515   | -11.43%           |
| 2815-160-00-0003 | Non-Instruct Nurses Sal                      | 574,033      | 522,254     | 549,302   | 549,302   | 558,959   | 9,657  | 1.76%             |
| 2815-400-00-0026 | Health Services-Printing                     | 320          | 281         | 320       | 320       | 320       | ,      | 0.00%             |
| 2815-428-00-0026 | Health Equip Repairs                         | 1,510        | 1,457       | 1,510     | 1,510     | 1,510     |        | 0.00%             |
| 2815-436-00-0026 | Health Services Other Dis                    | 165,847      | 155,236     | 138,659   | 144,350   | 130,715   | -7,944 | -5.73%            |
| 2815-447-00-0026 | Physician                                    | 13,831       | 10,924      | 13,831    | 13,831    | 13,831    | ,      | 0.00%             |
| 2815-450-00-0024 | Health Instruction Sup                       | 8,905        | 5,043       | 8,905     | 9,529     | 9,457     | 552    | 6.20%             |
| 2815-450-00-0085 | Health Supplies Olp                          | 600          | 2,867       | 600       | 600       | 600       |        | 0.00%             |
| 2815-450-04-0026 | Special Services Supply                      | 3,000        | 6,177       | 7,000     | 7,122     | 8,000     | 1,000  | 14.29%            |
| 2815-450-20-0020 | Health Supplies High Sch                     | 916          | 915         | 916       | 916       | 1,713     | 797    | 87.01%            |
| 2815-450-30-0030 | Health Supplies North                        | 1,205        | 832         | 1,205     | 1,205     | 1,205     |        | 0.00%             |
| 2815-450-40-0040 | Health Supplies South                        | 1,690        | 1,578       | 1,650     | 1,650     | 1,725     | 75     | 4.55%             |
| 2815-450-45-0045 | Health Supplies Kinder                       | 500          | 494         | 500       | 500       | 500       |        | 0.00%             |
| 2815-450-50-0050 | Health Supplies Marion                       | 1,400        | 1,398       | 1,400     | 1,400     | 1,400     |        | 0.00%             |
| 2815-450-60-0060 | Health Supplies Waverly                      | 720          | 719         | 720       | 720       | 720       |        | 0.00%             |
| 2815-450-70-0070 | Health Supplies Waverly                      | 2,100        | 2,092       | 2,100     | 2,100     | 2,100     |        | 0.00%             |
| 2815-469-00-0024 | Contractual                                  | 15,000       | 2,862       | 15,000    | 17,138    | 15,000    |        | 0.00%             |
| 2820-150-00-0003 | Psychologist Salary                          | 681,775      | 642,932     | 704,732   | 704,732   | 730,197   | 25,465 | 3.61%             |
| 2820-401-00-0026 | Psychologist Salary Periodicals/Publications | 804          |             |           |           | ,         | 20,400 |                   |
| 2020-401-00-0020 | Periodicals/Publications                     | 804          | 351         | 1,804     | 1,804     | 1,804     |        | 0.00%             |

**Budget Presentation Report** 

Fiscal Year: 2019

|                  |                          | 2016-2017    | 2016-2017   | 2017-2018 | 2017-2018 | 2018-2019 |         | <b>.</b> |
|------------------|--------------------------|--------------|-------------|-----------|-----------|-----------|---------|----------|
|                  |                          | Prior        | Actual      | Adopted   | Revised   | Proposed  | Dollar  | Percent  |
| Budget Account   | Description              | Year Initial | Expenditure | Budget    | Budget    | Budget    | Change  | Change   |
| 2820-450-20-0026 | Speech Supplies High Sch | 192          |             | 192       | 192       | 154       | -38     | -19.79%  |
| 2820-450-30-0026 | Speech Supplies North    | 115          | 115         | 115       | 115       | 154       | 39      | 33.91%   |
| 2820-450-40-0026 | Speech Supplies South    | 170          | 170         | 170       | 170       | 154       | -16     | -9.41%   |
| 2820-450-45-0026 | Speech Supplies Kinder   | 122          |             | 122       | 122       | 154       | 32      | 26.23%   |
| 2820-450-50-0026 | Speech Supplies Marion   | 222          | 176         | 222       | 268       | 154       | -68     | -30.63%  |
| 2820-450-60-0026 | Speech Supplies Waverly  | 100          | 100         | 100       | 100       | 154       | 54      | 54.00%   |
| 2820-450-70-0026 | Speech Supplies West E   | 160          | 64          | 160       | 256       | 154       | -6      | -3.75%   |
| 2825-150-00-0003 | Social Worker            | 455,678      | 455,239     | 471,727   | 472,727   | 498,163   | 26,436  | 5.60%    |
| 2825-469-00-0000 | Contractual Fees         | 30,000       | 8,276       | 20,000    | 20,000    | 50,000    | 30,000  | 150.00%  |
| 2850-150-00-0023 | Music Activities Superv. | 45,889       | 61,414      | 48,941    | 48,941    | 47,674    | -1,267  | -2.59%   |
| 2850-150-00-0024 | Phy Ed Supervisory       | 90,126       | 66,074      | 90,362    | 90,362    | 90,760    | 398     | 0.44%    |
| 2850-150-20-0020 | Activities High School   | 81,378       | 76,429      | 83,033    | 83,033    | 84,276    | 1,243   | 1.50%    |
| 2850-150-30-0030 | Activities North         | 15,624       | 8,559       | 17,428    | 17,428    | 16,760    | -668    | -3.83%   |
| 2850-150-40-0040 | Activities South         | 17,860       | 15,323      | 17,398    | 17,398    | 18,579    | 1,181   | 6.79%    |
| 2850-150-50-0050 | Activities Marion        | 6,833        | 7,659       | 6,833     | 6,833     | 8,999     | 2,166   | 31.70%   |
| 2850-150-60-0060 | Activities Waverly       | 6,605        | 5,711       | 6,605     | 6,605     | 8,768     | 2,163   | 32.75%   |
| 2850-150-70-0070 | Activities West End      | 6,833        | 4,246       | 6,833     | 6,833     | 8,999     | 2,166   | 31.70%   |
| 2850-151-00-0024 | Playground Supervision   | 20,879       | 11,394      | 20,879    | 20,879    | 20,879    |         | 0.00%    |
| 2850-151-20-0020 | Supervisory High School  | 10,350       | 10,524      | 10,468    | 10,468    | 10,591    | 123     | 1.18%    |
| 2850-151-30-0030 | Supervisory North        | 6,596        | 4,872       | 6,118     | 6,118     | 5,424     | -694    | -11.34%  |
| 2850-151-40-0040 | Supervisory South        | 6,097        | 12,200      | 6,994     | 6,994     | 8,179     | 1,185   | 16.94%   |
| 2850-151-50-0050 | Supervisory Marion       | 1,820        | 1,620       | 1,820     | 1,820     | 2,300     | 480     | 26.37%   |
| 2850-151-60-0060 | Supervisory Waverly      | 1,456        | 2,719       | 1,456     | 1,456     | 1,564     | 108     | 7.42%    |
| 2850-151-70-0070 | Supervisory West End     | 1,820        | 1,710       | 1,820     | 1,820     | 1,840     | 20      | 1.10%    |
| 2850-151-90-0003 | Teacher-In-Charge        | 13,000       | 7,918       | 13,000    | 13,000    | 15,000    | 2,000   | 15.38%   |
| 2850-418-20-0020 | Activities High School   | 31,750       | 24,646      | 32,250    | 32,880    | 36,800    | 4,550   | 14.11%   |
| 2850-418-30-0030 | Activities North         | 6,730        | 5,863       | 6,730     | 6,730     | 6,730     | ,       | 0.00%    |
| 2850-418-40-0040 | Activities South         | 7,040        | 2,912       | 7,144     | 7,144     | 7,394     | 250     | 3.50%    |
| 2850-418-45-0045 | Activities Kindergarten  | 4,250        | 4,234       | 200       | 200       | 200       |         | 0.00%    |
| 2850-418-50-0050 | Activities Marion        | 1,300        | 1,298       | 1,580     | 1,580     | 1,580     |         | 0.00%    |
| 2850-418-60-0060 | Activities Waverly       | 765          | 715         | 700       | 700       | 700       |         | 0.00%    |
| 2850-418-70-0070 | Activities West End      | 2,180        | 1,850       | 2,180     | 2,180     | 2,190     | 10      | 0.46%    |
| 2850-430-00-0023 | All State Music Compet.  | 10,000       | 9,596       | 10,000    | 10,000    | 12,000    | 2,000   | 20.00%   |
| 2855-150-00-0024 | Coaching Salaries        | 552,075      | 551,334     | 557,543   | 557,543   | 565,899   | 8,356   | 1.50%    |
| 2855-200-00-0024 | Athletic Equipment       | 3,700        | 3,400       | 30.,0.0   | 20.,0.0   | 200,000   | 0,000   | 0.00%    |
| 2855-423-00-0024 | Cleaning/Reconditioning  | 33,855       | 24,378      | 34,532    | 65,473    | 35,222    | 690     | 2.00%    |
| 2855-450-00-0024 | Supplies Interscholastic | 78,492       | 86,026      | 91,800    | 110,685   | 91,574    | -226    | -0.25%   |
| 2855-457-00-0024 | Interscholastic Fees     | 57,280       | 48,274      | 58,368    | 58,618    | 74,711    | 16,343  | 28.00%   |
| 2855-469-00-0024 | Athletic Trainer         | 39,769       | 39,769      | 41,360    | 41,360    | 42,185    | 825     | 1.99%    |
| 2855-492-00-0024 | BOCES Officials          | 78,193       | 56,552      | 79,756    | 79,756    | 71,350    | -8,406  | -10.54%  |
| 2000-402-00-0024 | DOOLO Officials          | 70,193       | 50,552      | 19,130    | 18,130    | 11,550    | -0,-100 | -10.5470 |

**Budget Presentation Report** 

Fiscal Year: 2019

|                  |                           | 2016-2017    | 2016-2017   | 2017-2018 | 2017-2018 | 2018-2019 |         |         |
|------------------|---------------------------|--------------|-------------|-----------|-----------|-----------|---------|---------|
|                  |                           | Prior        | Actual      | Adopted   | Revised   | Proposed  | Dollar  | Percent |
| Budget Account   | Description               | Year Initial | Expenditure | Budget    | Budget    | Budget    | Change  | Change  |
| 2855-495-00-0024 | BOCES Intersch Dues       | 48,869       | 21,763      | 49,846    | 49,846    | 33,503    | -16,343 | -32.79% |
| 5510-160-00-0003 | Transp. Bus Monitor       | 18,400       | 18,440      | 19,180    | 19,180    | 19,180    |         | 0.00%   |
| 5510-450-00-0012 | Transportation Supplies   | 50           |             | 50        | 50        | 50        |         | 0.00%   |
| 5540-400-00-0000 | Trans Coor. Service       | 4,000        | 3,750       | 4,000     | 4,000     | 4,000     |         | 0.00%   |
| 5540-400-00-0012 | Transp, Non Public Outs   | 528,589      | 420,193     | 524,908   | 524,908   | 555,730   | 30,822  | 5.87%   |
| 5540-400-00-0027 | Transp, Handicapped       | 1,135,239    | 1,049,432   | 1,198,176 | 1,199,481 | 1,358,351 | 160,175 | 13.37%  |
| 5540-400-12-0012 | Transp, in District       | 543,603      | 607,535     | 682,022   | 682,022   | 721,894   | 39,872  | 5.85%   |
| 5540-400-13-0012 | Transp, Shuttle           | 45,320       | 32,596      | 45,320    | 45,320    | 46,860    | 1,540   | 3.40%   |
| 5540-449-00-0023 | Transportation, Music     | 16,000       | 17,698      | 16,000    | 16,000    | 17,000    | 1,000   | 6.25%   |
| 5540-449-00-0024 | Transportation, Athletics | 225,941      | 177,010     | 216,126   | 216,126   | 206,126   | -10,000 | -4.63%  |
| 5540-449-20-0020 | Transportation, High Sch  | 14,900       | 15,163      | 15,703    | 15,703    | 17,351    | 1,648   | 10.49%  |
| 5540-449-30-0030 | Transportation, North     | 6,500        | 5,904       | 6,500     | 6,500     | 6,500     |         | 0.00%   |
| 5540-449-40-0040 | Transportation, South     | 7,676        | 6,078       | 7,676     | 7,676     | 7,412     | -264    | -3.44%  |
| 5540-449-45-0045 | Transportation, Kinder    | 1,830        | 1,830       | 1,830     | 1,830     | 1,830     |         | 0.00%   |
| 5540-449-50-0050 | Transportation, Marion    | 1,500        | 1,500       | 1,500     | 1,500     | 1,500     |         | 0.00%   |
| 5540-449-60-0060 | Transportation, Waverly   | 1,000        | 1,000       | 1,000     | 1,000     | 1,000     |         | 0.00%   |
| 5540-449-70-0070 | Transportation, West E    | 1,250        | 1,250       | 1,250     | 1,250     | 1,250     |         | 0.00%   |
| 5540-449-90-0027 | Trans, Handicap, Field Tr | 32,500       | 16,541      | 27,700    | 27,700    | 27,700    |         | 0.00%   |
| 5550-449-00-0012 | Public Transportation     | 2,500        |             | 2,500     | 2,500     | 2,500     |         | 0.00%   |
| 5581-495-00-0003 | Trans, BOCES Vocational   | 402,954      | 257,213     | 396,291   | 396,291   | 456,614   | 60,323  | 15.22%  |
| 7140-150-00-0017 | Community Rec Instruct    | 94,518       | 88,297      | 95,553    | 95,553    | 99,855    | 4,302   | 4.50%   |
| 7140-160-00-0017 | Community Rec Jun. Coun   | 45,738       | 39,455      | 49,500    | 49,500    | 49,500    | ,       | 0.00%   |
| 7140-449-00-0017 | Community Rec Transp.     | 10,920       | 9,642       | 12,000    | 12,000    | 12,000    |         | 0.00%   |
| 7140-450-00-0017 | Community Rec Supplies    | 2,725        | 5,355       | 3,000     | 3,000     | 3,000     |         | 0.00%   |
| 7140-451-00-0017 | Commun Rec Awards, Ref    | 2,700        | 2,320       | 3,000     | 3,000     | 3,000     |         | 0.00%   |
| 9010-800-00-0003 | Retirement Civil Service  | 1,010,004    | 981,612     | 1,043,973 | 1,043,973 | 1,072,340 | 28,367  | 2.72%   |
| 9020-800-00-0003 | Retirement Professional   | 4,523,500    | 4,294,124   | 4,129,234 | 4,129,234 | 4,260,322 | 131,088 | 3.17%   |
| 9030-800-00-0003 | Social Security           | 3,411,449    | 3,213,231   | 3,472,859 | 3,472,859 | 3,589,498 | 116,639 | 3.36%   |
| 9040-800-00-0003 | Worker's Compensation     | 145,000      | 285,076     | 145,000   | 145,000   | 145,000   | -,      | 0.00%   |
| 9040-803-00-0003 | Non Medical Fees for WC   | 80,000       | 139,995     | 80,000    | 80,000    | 80,000    |         | 0.00%   |
| 9050-800-00-0004 | Unemployment Insurance    | 30,000       | 13,237      | 20,000    | 20,000    | 25,000    | 5,000   | 25.00%  |
| 9060-800-00-0003 | Health Insurance          | 8,099,138    | 7,409,449   | 8,538,285 | 8,538,285 | 8,931,220 | 392,935 | 4.60%   |
| 9060-801-00-0000 | Dental, Certified         | 250,000      | 249,999     | 250,000   | 250,000   | 300,000   | 50,000  | 20.00%  |
| 9060-801-00-0003 | Dental Ins. Non-Certified | 50,000       | 39,516      | 50,000    | 50,000    | 52,000    | 2,000   | 4.00%   |
| 9060-802-00-0000 | Medicare Reimbursement    | 415,000      | 486,889     | 560,418   | 560,418   | 620,569   | 60,151  | 10.73%  |
| 9060-802-00-0003 | Retiree Rebate            | 250,000      | 215,752     | 261,000   | 261,000   | 311,278   | 50,278  | 19.26%  |
| 9089-800-00-0000 | Professional Benefits     | 100,000      | 100,600     | 100,000   | 100,000   | 100,000   | ,       | 0.00%   |
| 9785-600-00-0000 | Principal Purchase Debt   | 52,523       | 313,865     | ,         | ,         | ,         |         | 0.00%   |
| 9785-700-00-0000 | Interest Purchase Debt    |              | 10,985      |           |           |           |         | 0.00%   |
| 9901-930-00-0003 | Interfund School Lunch    | 5,000        | . 2,300     | 5,000     | 5,000     | 5,000     |         | 0.00%   |
| 3301-330-00-0003 | interialia Scrioti Luncii | 5,000        |             | 5,000     | 5,000     | 3,000     |         | 0.0076  |

**Budget Presentation Report** 

Fiscal Year: 2019

Fund: A GENERAL FUND

|                    |                           | 2016-2017    | 2016-2017   | 2017-2018  | 2017-2018  | 2018-2019  |           |          |
|--------------------|---------------------------|--------------|-------------|------------|------------|------------|-----------|----------|
|                    |                           | Prior        | Actual      | Adopted    | Revised    | Proposed   | Dollar    | Percent  |
| Budget Account     | Description               | Year Initial | Expenditure | Budget     | Budget     | Budget     | Change    | Change   |
| 9901-950-00-0003   | Transfer-Special Aid Fund | 62,168       | 80,000      | 68,406     | 68,406     | 97,583     | 29,177    | 42.65%   |
| 9950-900-20-0000   | Capital Fund High School  | 70,000       | 170,000     | 17,000     | 67,000     | 127,650    | 110,650   | 650.88%  |
| 9950-900-30-0000   | Capital Fund North        |              | 995,000     |            | 175,000    |            |           | 0.00%    |
| 9950-900-40-0000   | Capital Fund South        |              | 790,000     |            |            |            |           | 0.00%    |
| 9950-900-50-0000   | Capital Fund Marion       |              |             | 212,000    | 212,000    |            | -212,000  | -100.00% |
| 9950-900-60-0000   | Capital Fund WP           |              |             |            | 750,000    |            |           | 0.00%    |
| 9950-900-70-0000   | Capital Fund West End     |              |             |            | 210,000    |            |           | 0.00%    |
| 9950-900-90-0000   | Capital Fund District Wid |              | 450,000     |            | 675,000    |            |           | 0.00%    |
| Total GENERAL FUND |                           | 80,867,382   | 78,170,194  | 82,486,886 | 85,028,986 | 85,199,343 | 2,712,457 | 3.29%    |

#### **Selection Criteria**

Criteria Name: Last Run Fund: A Budget type: Regular

Suppress Budget Accounts with Zero Amounts Report Title: Budget Presentation Report Column 1 Value: Prior Year Initial Column 2 Value: Prior Year Expenditure Column 3 Value: Current Year Initial Column 4 Value: Current Year Current Column 5 Value: Proposed Amount

Column 6 Value: Dollar
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None

From Column Value: Current Year Initial To Column Value: Proposed Amount Sort by: Fund Printed by Paul Lynch

# **2018-19 Three Part Budget**

| Administrative Budget      |    | 2017-2018  | 2018-2019        | _                     |             | Percent    |
|----------------------------|----|------------|------------------|-----------------------|-------------|------------|
|                            |    | Proposed   | Proposed         |                       |             | Increase / |
| General                    |    | Budget     | Budget           |                       | Change      | Decrease   |
| Board of Education         | \$ | 93,442     | \$<br>81,005     | \$                    | •           | -13.31%    |
| Central Administration     | \$ | 1,358,615  | \$<br>1,395,174  | \$                    | 36,559      | 2.69%      |
| Special Items              | \$ | 895,013    | \$<br>917,713    | \$                    |             | 2.54%      |
| Instruction                |    |            |                  |                       |             |            |
| Supervision                | \$ | 3,570,587  | \$<br>3,610,824  | \$                    | 40,237      | 1.13%      |
| Special Schools            | \$ | 52,229     | \$<br>52,256     |                       |             | 0.05%      |
| <b>Employee Benefits</b>   | \$ | 1,492,062  | \$<br>1,558,978  | \$<br>\$              | 66,916      | 4.48%      |
| TOTAL                      | \$ | 7,461,948  | \$<br>7,615,950  | \$                    | 154,002     | 2.06%      |
| Program Budget             |    |            |                  |                       |             |            |
| General                    |    |            |                  |                       |             |            |
| Legal Services             | \$ | 160,000    | \$<br>160,000    | \$                    | -           | 0.00%      |
| Instruction                | ·  | •          | •                | ·                     |             |            |
| Teaching                   | \$ | 27,573,228 | \$<br>28,424,055 | \$                    | 850,827     | 3.09%      |
| Special Education          | \$ | 11,439,137 | \$<br>11,922,573 | \$                    |             | 4.23%      |
| Special Schools            | \$ | 290,438    | \$<br>289,283    | \$                    |             | -0.40%     |
| Instructional Media        | \$ | 3,372,159  | \$<br>3,424,457  | \$                    |             | 1.55%      |
| Pupil Personnel            | \$ | 3,471,553  | \$<br>3,620,806  | \$                    | 149,253     | 4.30%      |
| Activities & Athletics     | \$ | 1,313,977  | \$<br>1,332,630  | \$                    | 18,653      | 1.42%      |
| Pupil Transportation       | \$ | 3,167,732  | \$<br>3,452,848  | \$                    | 285,116     | 9.00%      |
| Community Services         | \$ | 163,053    | \$<br>167,355    | \$                    | 4,302       | 2.64%      |
| Employee Benefits          | \$ | 13,988,076 | \$<br>14,615,420 | \$<br>\$<br><b>\$</b> | 627,344     | 4.48%      |
| TOTAL                      | \$ | 64,939,353 | \$<br>67,409,427 | \$                    | 2,470,074   | 3.80%      |
| Capital Budget             |    |            |                  |                       |             |            |
| General                    |    |            |                  |                       |             |            |
| Facilities & Operations    | \$ | 6,841,548  | \$<br>6,758,554  | \$                    | (82,994)    | -1.21%     |
| Employee Benefits          | \$ | 3,170,631  | \$<br>3,312,829  | \$                    | ·           | 4.48%      |
| Debt Service               | \$ | -          | \$<br>-          | \$                    | -           | #DIV/0!    |
| Transfer: Special Aid      | \$ | 68,406     | \$<br>97,583     | \$                    | 29,177      | 42.65%     |
| Transfer: School Lunch     | \$ | 5,000      | \$<br>5,000      | \$                    | -           | 0.00%      |
| TOTAL                      | \$ | 10,085,585 | \$<br>10,173,966 | \$                    | 88,381      | 0.88%      |
| TOTAL BUDGET APPROPRIATION | \$ | 82,486,886 | \$<br>85,199,343 | \$                    | 3 2,712,457 | 3.29%      |









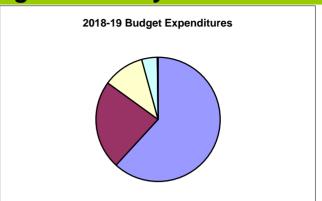


# 2018-19 Proposed Budget Summary

# **Budget to Budget Increase 3.29%**

#### **Expenditures**

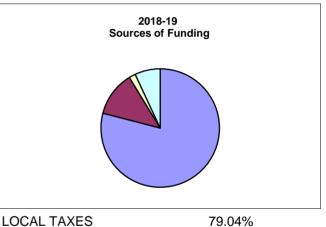
|                        | 2017-2018 |            | 2  | 2018-2019  |
|------------------------|-----------|------------|----|------------|
|                        | PROPOSED  |            | Р  | ROPOSED    |
|                        |           | BUDGET     |    | BUDGET     |
| General Support        | \$        | 9,119,618  | \$ | 9,184,796  |
| Instruction            | \$        | 51,083,308 | \$ | 52,676,884 |
| Transportation         | \$        | 3,167,732  | \$ | 3,452,848  |
| Community Services     | \$        | 163,053    | \$ | 167,355    |
| Undistributed Expenses | \$        | 18,953,175 | \$ | 19,717,460 |
| Total Expenditures     | \$        | 82,486,886 | \$ | 85,199,343 |



| INSTRUCTION            | 61.83%  |
|------------------------|---------|
| UNDISTRIBUTED EXPENSES | 23.14%  |
| GENERAL SUPPORT        | 10.78%  |
| TRANSPORTATION         | 4.05%   |
| COMMUNITY SERVICES     | 0.20%   |
|                        | 100.00% |

#### **Estimated Revenue & Funding**

|                         | 2017-2018 |            | 2        | 2018-2019  |
|-------------------------|-----------|------------|----------|------------|
|                         | PROPOSED  |            | PROPOSED |            |
|                         |           | BUDGET     |          | BUDGET     |
| State Aid               | \$        | 10,000,000 | \$       | 10,442,374 |
| Local Revenue Total     | \$        | 5,249,444  | \$       | 5,915,956  |
| Adult Ed                | \$        | 115,000    | \$       | 115,000    |
| Summer School           | \$        | 20,000     | \$       | 20,000     |
| Summer Playground       | \$        | 130,000    | \$       | 130,000    |
| Health Services         | \$        | 120,000    | \$       | 120,000    |
| Rental Equipment        | \$        | 21,000     | \$       | 21,000     |
| Interest                | \$        | 30,000     | \$       | 145,000    |
| DOL/DOR                 | \$        | 15,000     | \$       | 15,000     |
| Misc                    | \$        | 105,000    | \$       | 135,000    |
| PILOT                   | \$        | 3,718,444  | \$       | 4,239,956  |
| Use of Reserves         | \$        | 975,000    | \$       | 975,000    |
| Applied Balance         | \$        | 1,500,000  | \$       | 1,500,000  |
| Local Taxes             | \$        | 65,737,442 | \$       | 67,341,013 |
| Total Estimated Funding | \$        | 82,486,886 | \$       | 85,199,343 |



|                      | 100.00% |
|----------------------|---------|
| LOCAL REVENUE        | 6.94%   |
| APPLIED FUND BALANCE | 1.76%   |
| STATE AID            | 12.26%  |
| LOCAL TAXES          | 79.04%  |

As per N.Y.S. Real Property Law, Sec. 1318, the District maintains an appropriated balance of 4% of the 2018-19 budget to meet contingent expenses.

Budget 2017-18 Budget 2018-19 Local Tax Levy \$ 65,737,442 \$ 67,341,013

Form Preparer Name:

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <a href="http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/">http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/</a>.

Please also submit an electronic version (PDF or Word) of your school district's 2018-19 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

#### Form Due - April 23, 2018

PAUL J. LYNCH

| Preparer's Telephone Number:   | 516-887-0258               |                                   |                          |   |
|--|----------------------------|-----------------------------------|--------------------------|---|
| Shaded Fields Will Calculate   | Budgeted<br>2017-18<br>(A) | Proposed Budget<br>2018-19<br>(B) | Percent<br>Change<br>(C) |   |
| Total Budgeted Amount, not including Separate Propositions   | 82,486,886                 | 85,199,343                        | 3.29 %                   | 6 |
| A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup> B. Tax Levy to Support Library Debt, if Applicable  | 65,737,442<br>0            | 67,341,013<br>0                   |                          |   |
| C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup> D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable              | 0                          | 0                                 |                          |   |
| E. Total Proposed School Year Tax Levy (A+B+C-D)   | 65,737,442                 | 67,341,013                        | 2.44 %                   | 6 |
| F. Permissible Exclusions to the School Tax Levy Limit   | 0                          | 0                                 |                          |   |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissable Exclusions <sup>3</sup> H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible | 65,737,442                 | 67,341,013                        |                          |   |
| Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)  | 65,737,442                 | 67,341,013                        |                          |   |
| I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>   | 0                          | 0                                 |                          |   |
| Public School Enrollment   | 2,796                      | 2,790                             | -0.21 %                  | 6 |
| Consumer Price Index   |                            |                                   | 2.13 %                   | 6 |

<sup>&</sup>lt;sup>3</sup> For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

|                                    | Actual 2017-18<br>(D) | Estimated 2018-19<br>(E) |
|------------------------------------|-----------------------|--------------------------|
| Adjusted Restricted Fund Balance   | 21,831,958            | 21,496,959               |
| Assigned Appropriated Fund Balance | 1,500,000             | 1,500,000                |

<sup>&</sup>lt;sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>&</sup>lt;sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

| 3,299,475 |   | 3,407,973 |   |
|-----------|---|-----------|---|
| 4.00      | % | 4.00      | % |

#### Schedule of Reserve Funds

Reserve Type Reserve Name Reserve Description 3/31/18 Actual

6/30/18 **Balance Estimated** 

Intended Use of the Reserve in the Ending Balance 2018-19 School Year (Limit 200 Characters)

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

|  |                                  |  |           | •         | 1  |
|--|----------------------------------|--|-----------|-----------|--|
| Capital                                  | RENOVATION<br>AND<br>IMPROVEMENT | For the cost of any object or purpose for which bonds may be issued.   | 5,312,365 | 5,312,365 | \$5,000,000 reserved for voter approved projects from 10/3/2017 referendum   |
| Capital                                  | BUILDING<br>RENOVATION           | For the cost of any object or purpose for which bonds may be issued.   | 5,507,496 | 7,507,496 | \$1,746,000 proposed use for South Middle School Doors, Marion Street Bathrooms and Locker Room, and Waverly Park Elevator   |
| Capital                                  | TECHNOLOGY<br>REPLACEMENT        | For the cost of any object or purpose for which bonds may be issued.   | 1,291,136 | 1,791,136 | \$502,000 proposed use for elementary laptops, 9th grade one-to-one devices, elementary projection screens, emergency walkie-talkie system, and computer replacement cycle |
| Repair                                   |                                  | For the cost of repairs to capital improvements or equipment.  | 8         |           |  |
| Workers<br>Compensation                  | WORKERS COMI<br>RESERVE          | PFor self-insured<br>Workers<br>Compensation and<br>benefits.  | 1,528,592 | 1,383,592 | \$145,000 proposed use<br>to cover self-insured<br>Workers' Compensation<br>expenses   |
| Unemployment<br>Insurance                | t UNEMPLOYMEN'<br>RESERVE        | TFor reimbursement to<br>the State<br>Unemployment<br>Insurance Fund.  | 164,991   | 164,991   | No plan for use in 2018-<br>2019   |
| Reserve for Ta<br>Reduction              | x                                | For the gradual use of the proceeds of the sale of school district real property.                                |           |           |  |
| Mandatory<br>Reserve for<br>Debt Service |                                  | For proceeds from<br>the sale of district<br>capital assets or<br>improvement,<br>restricted to debt<br>service. |           |           |  |

| Insurance                                |   | For liability, casualty, and other types of uninsured losses.   |           |           | ]  |
|--|---|---|-----------|-----------|--|
| Property Loss<br>+ (add)                 |   | To cover property loss.   |           |           | ]  |
| Liability<br>+ (add)                     | GENERAL<br>LIABILITY<br>RESERVE             | To cover incurred liability claims.   | 1,044,621 | 1,044,621 | No plan for use in 2018<br>2019  |
| Tax Certiorari                           |   | For tax certiorari settlements.   |           |           | ]  |
| Reserve for<br>Insurance<br>Recoveries   |   | For unexpended proceeds of insurance recoveries at fiscal year end.   |           |           | ]  |
| Employee<br>Benefit Accrued<br>Liability | EMPLOYEE<br>BENEFIT<br>ACCRUED<br>LIABILITY | For accrued 'employee benefits' due to employees upon termination of service.   | 1,701,811 | 1,601,811 | \$100,000 proposed use<br>to cover employee sick<br>leave pay out expenses |
| Retirement<br>Contribution               | RETIREMENT<br>CONTRIBUTION<br>RESERVE       | For employer retirement contributions to the State and Local Employees' Retirement System.                              | 3,420,946 | 2,690,946 | \$730,000 proposed use<br>to cover ERS<br>contribution expenses            |
| Reserve for<br>Uncollected<br>Taxes      |   | For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year. |           |           | ]  |
| Single Other<br>Reserve<br>+ (add)       |   |   |           |           | ]  |

\* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\_funds.pdf

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2018-19. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

| Save | Reset | Save & Ready |
|------|-------|--------------|
|      |       |              |

2017-2018 - Page 1 Official - as of 04/20/2018 11:57 AM

#### Form Due May 7, 2018

2018-2019 Salary Threshold = \$135,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2018-2019.

If you will be sharing a <u>Superintendent</u>, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to <u>EMSCMGTS@nysed.gov</u> indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect <u>only</u> the financial support or commitment that <u>your</u> district will be making. They should **not** reflect the <u>total</u> amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2018-2019 School Year

Sections 1608 and 1716 of the Education Law (Please read the instructions and definitions before completing this form.)

Title Salary Employee Benefits Perminentation

1. Superintendent of Schools 273,996 56,577

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

| ASSISTANT SUPERINTENDENT CURRICULUM | 197,758 |
|-------------------------------------|---------|
| ASSISTANT SUPERINTENDENT FINANCE    | 191,717 |
| ADMINISTRATOR FOR PERSONNELL        | 159,561 |
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| Sala | ry: Administrative Compensation Informati | ion | - | 2 | 017 |

Salary: Administrative Compensation Information

280220 - LYNBROOK UFSD

2017-2018 - Page 2 Official - as of 04/20/2018 11:57 AM

| Title | Salary   | Employee<br>Benefits | Other<br>Remuneration |
|-------|----------|----------------------|-----------------------|
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| 65.   | †        |                      |                       |
| 66.   | <u> </u> |                      |                       |
| 67.   |          |                      |                       |
| 68.   | †        |                      |                       |
| 69.   | <u> </u> |                      |                       |
| 70.   | †        |                      |                       |

Salary: Administrative Compensation Information

280220 - LYNBROOK UFSD

2017-2018 Claim Year - Page 3 Official - as of 04/20/2018 11:57 AM

Other Supervisory and Administrative Employees Scheduled to Receive \$135,000 or More in Salary

| HIGH SCHOOL PRINCIPAL              | 217,305   |
|------------------------------------|---|
| NORTH MIDDLE SCHOOL PRINCIPAL      | 158,624   |
| SOUTH MIDDLE SCHOOL PRINCIPAL      | 188,485   |
| MARION STREET PRINCIPAL            | 158,624   |
| WEST END PRINCIPAL                 | 160,382   |
| WAVERLY PARK PRINCIPAL             | 154,913   |
| KINDERGARTEN PRINCIPAL             | 159,826   |
| ASST. HIGH SCHOOL PRINCIPAL        | 157,093   |
| ASST. HIGH SCHOOL PRINCIPAL        | 144,124   |
| DIRECTOR OF PHYSICAL EDUCATION     | 172,907   |
| DIRECTOR OF FINE & PERFORMING ARTS | 175,915   |
|                                    | SOUTH MIDDLE SCHOOL PRINCIPAL MARION STREET PRINCIPAL WEST END PRINCIPAL WAVERLY PARK PRINCIPAL KINDERGARTEN PRINCIPAL ASST. HIGH SCHOOL PRINCIPAL ASST. HIGH SCHOOL PRINCIPAL DIRECTOR OF PHYSICAL EDUCATION |

82.

|      | INSTRUCTIONAL TECHNOLOGY         | 149,998 |
|------|----------------------------------|---------|
| 83.  | DIRECTOR SPECIAL ED              | 164,189 |
| 84.  | COORDINATOR SPECIAL ED           | 143,441 |
| 85.  | ELEMENTARY CURRICULUM SPECIALIST | 136,481 |
| 86.  | DATA COORDINATOR                 | 135,268 |
| 87.  | DATA COCKDINATOR                 | 133,200 |
| 88.  |                                  |         |
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Salary: Administrative Compensation Information

### 280220 - LYNBROOK UFSD

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2017-2018 Claim Year - Page 4 Official - as of 04/20/2018 11:57 AM

# FISCAL ACCOUNTABILITY SUMMARY (2016 - 17)

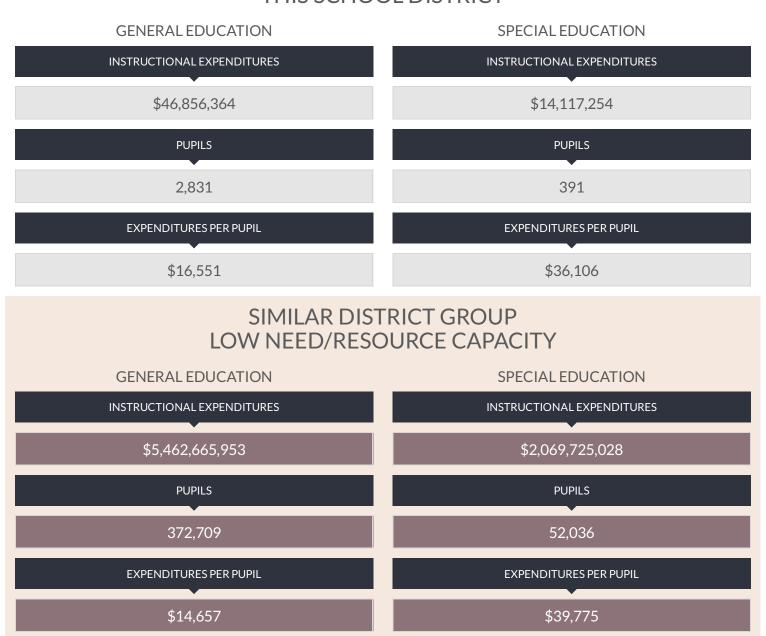
#### INFORMATION ABOUT EXPENDITURE RATIOS (2015 - 16)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

## THIS SCHOOL DISTRICT



## **ALL SCHOOL DISTRICTS**

#### **GENERAL EDUCATION**

#### SPECIAL EDUCATION



Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

# TOTAL EXPENDITURES PER PUPIL

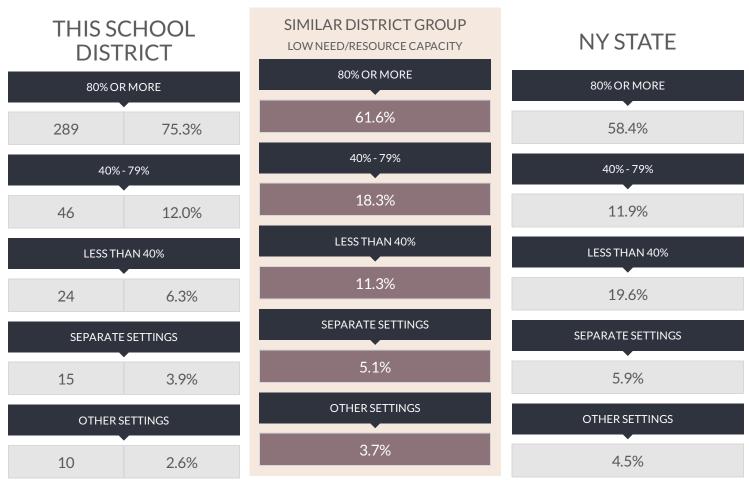
| THIS SCHOOL DISTRICT | SIMILAR DISTRICT GROUP | NY STATE |
|----------------------|------------------------|----------|
| \$27,053             | \$26,819               | \$23,361 |

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

#### INFORMATION ABOUT STUDENTS WITH DISABILITIES (2016 - 17)

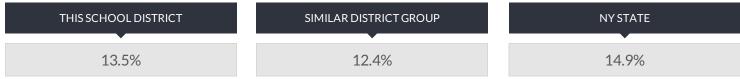
Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

# STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

# SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



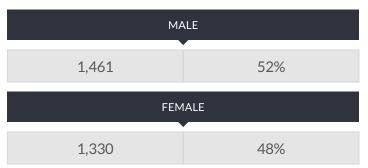
This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

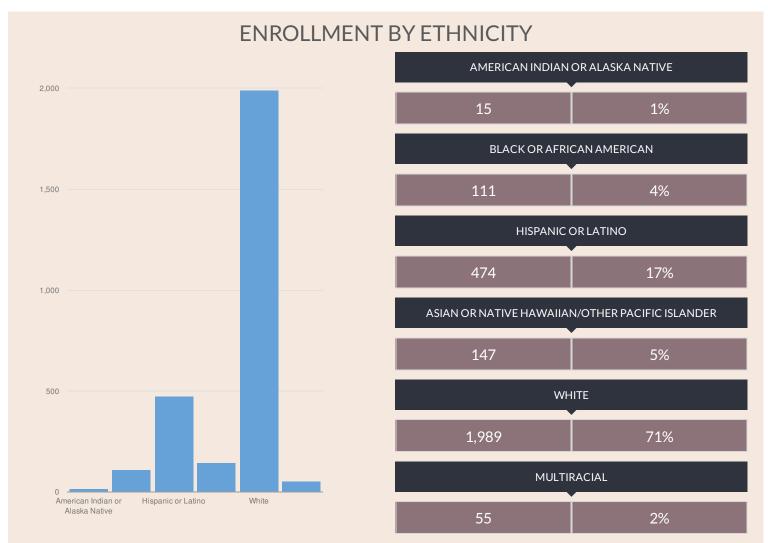
LYNBROOK UFSD ENROLLMENT (2016 - 17)

K-12 Enrollment: 2,791

# **ENROLLMENT BY GENDER**

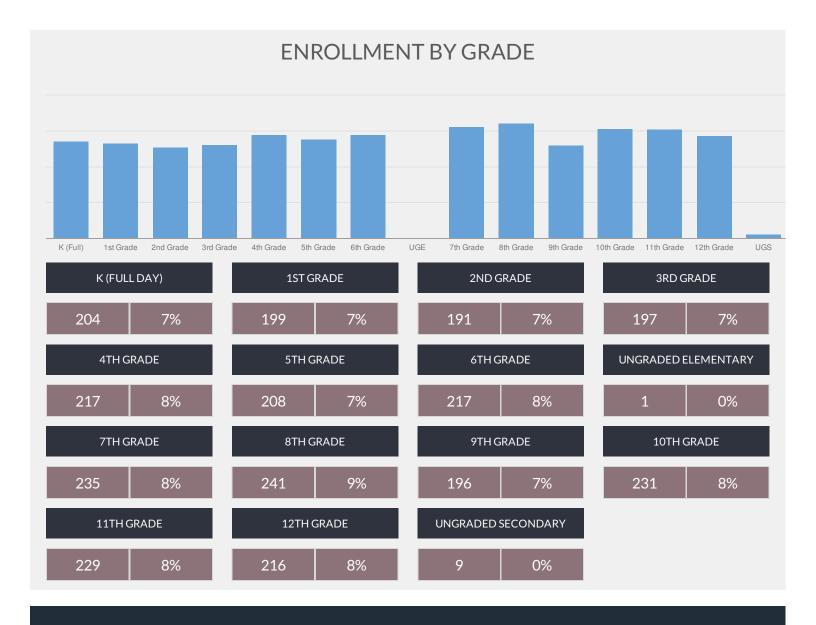






# **OTHER GROUPS**

| ENGLISH LANGI | JAGE LEARNERS | STUDENTS WI | TH DISABILITIES | ECONOMICALLY | DISADVANTAGED |
|---------------|---------------|-------------|-----------------|--------------|---------------|
| 57            | 2%            | 387         | 14%             | 415          | 15%           |



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THIS DOCUMENT WAS CREATED ON: MARCH 26, 2018, 1:17 PM EST

# LYNBROOK UFSD ENROLLMENT (2016 - 17)

K-12 ENROLLMENT 2.791

# **ENROLLMENT BY GENDER**

MALE FEMALE

| 4.474 |     | 4.000 |     |
|-------|-----|-------|-----|
| 1,461 | 52% | 1,330 | 48% |
|       |     |       |     |

# **ENROLLMENT BY ETHNICITY**

| GROUP   | TOTAL | PERCENT |
|---|-------|---------|
| AMERICAN INDIAN OR ALASKA NATIVE                | 15    | 1%      |
| BLACK OR AFRICAN AMERICAN                       | 111   | 4%      |
| HISPANIC OR LATINO                              | 474   | 17%     |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER | 147   | 5%      |
| WHITE   | 1,989 | 71%     |
| MULTIRACIAL                                     | 55    | 2%      |

# **OTHER GROUPS**

|    | UAGE LEARNERS | STODENTSWIT | I DISABILITIES | ECONOMICALLY | DISADVANTAGED |
|----|---------------|-------------|----------------|--------------|---------------|
| 57 | 2%            | 387         | 14%            | 415          | 15%           |

# **ENROLLMENT BY GRADE**

| GROUP               | TOTAL | PERCENT |
|---------------------|-------|---------|
| K(FULLDAY)          | 204   | 7%      |
| 1ST GRADE           | 199   | 7%      |
| 2ND GRADE           | 191   | 7%      |
| 3RD GRADE           | 197   | 7%      |
| 4TH GRADE           | 217   | 8%      |
| 5TH GRADE           | 208   | 7%      |
| 6TH GRADE           | 217   | 8%      |
| UNGRADED ELEMENTARY | 1     | 0%      |
| 7TH GRADE           | 235   | 8%      |
| 8TH GRADE           | 241   | 9%      |
| 9TH GRADE           | 196   | 7%      |
| 10TH GRADE          | 231   | 8%      |
| 11TH GRADE          | 229   | 8%      |
| 12THGRADE           | 216   | 8%      |
| UNGRADED SECONDARY  | 9     | 0%      |

# FREE AND REDUCED-PRICE LUNCH (2016 - 17)

ELIGIBLE FOR FREE LUNCH

365

13%

22

1%

ATTENDANCE (2015 - 16)

ANNUAL ATTENDANCE RATE

95%

# STUDENT SUSPENSIONS (2015 - 16)

47 2%

# STAFF COUNTS (2016 - 17)

GROUP STAFF

| PRINCIPALS               | 7  |
|--------------------------|----|
| ASSISTANT PRINCIPALS     | 2  |
| OTHER PROFESSIONAL STAFF | 58 |
| PARAPROFESSIONALS        | 79 |

#### HIGH SCHOOL COMPLETERS (2016 - 17) COMPLETERS (GRADUATES + COMMENCEMENT CREDENTIALS) GRADUATES (REGENTS + LOCAL DIPLOMAS) REGENTS DIPLOMA ALL STUDENTS 95% 218 204 214 GENERAL EDUCATION 195 194 190 98% STUDENTS WITH DISABILITIES 23 20 14 70% GROUP REGENTS WITH ADVANCED DESIGNATION REGENTS WITH CTF ENDORSEMENT LOCAL DIPLOMAS COMMENCEMENT CREDENTIALS ALL STUDENTS 157 73% 2% GENERAL EDUCATION 155 2% 80% 3% 1% STUDENTS WITH DISABILITIES 10% 40% 30% 13%

#### HIGH SCHOOL NON-COMPLETERS (2016 - 17)

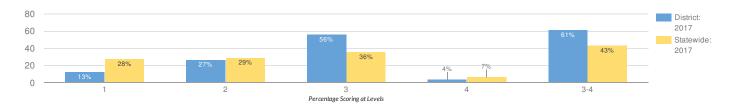
GROUP DROPPED OUT ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION TOTAL NONCOMPLETERS
PROGRAM

| ALL STUDENTS               | 9 | 1% | 0 | 0% | 9 | 1% |
|----------------------------|---|----|---|----|---|----|
| GENERAL EDUCATION          | - | -  | - | -  | - | -  |
| STUDENTS WITH DISABILITIES | - | -  | - | -  | - | -  |

### POST-GRADUATION PLANS OF COMPLETERS (2016 - 17)

| GROUP                      | TO FOUR-YI | EAR COLLEGE | TO TWO-YE | TO TWO-YEAR COLLEGE |            | ST-SECONDARY | TO THE MILITARY |    |  |
|----------------------------|------------|-------------|-----------|---------------------|------------|--------------|-----------------|----|--|
| ALL STUDENTS               | 156        | 72%         | 48        | 22%                 | 2          | 1%           | 1               | 0% |  |
| GENERAL EDUCATION          | 150        | 77%         | 37        | 19%                 | 1          | 1%           | 1               | 1% |  |
| STUDENTS WITH DISABILITIES | 6          | 26%         | 11        | 48%                 | 1          | 4%           | 0               | 0% |  |
| GROUP                      | ТО ЕМР     | PLOYMENT    | TO ADUL   | T SERVICES          | TO OTHER K | NOWN PLANS   | PLANS UNKNOWN   |    |  |
| ALL STUDENTS               | 7          | 3%          | 2         | 1%                  | 0          | 0%           | 2               | 1% |  |
| GENERAL EDUCATION          | 4          | 2%          | 0         | 0%                  | 0          | 0%           | 2               | 1% |  |
| STUDENTS WITH DISABILITIES | 3          | 13%         | 2         | 9%                  | 0          | 0%           | 0               | 0% |  |

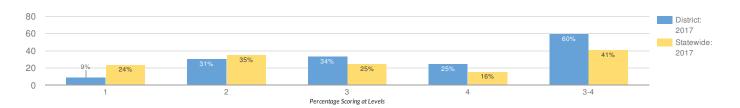
# **GRADE 3 ENGLISH LANGUAGE ARTS**



MEAN SCORE: 318

| GROUP                                  | TOTAL TESTED | PROFICIENT | LEV | EL 1 | LEV | 'EL 2 | LEV | ′EL 3 | LEV | EL 4 |
|--|--------------|------------|-----|------|-----|-------|-----|-------|-----|------|
| ALLSTUDENTS                            | 94           | 61%        | 12  | 13%  | 25  | 27%   | 53  | 56%   | 4   | 4%   |
| GENERALEDUCATION                       | 84           | 65%        | 5   | 6%   | 24  | 29%   | 51  | 61%   | 4   | 5%   |
| STUDENTS WITH DISABILITIES             | 10           | 20%        | 7   | 70%  | 1   | 10%   | 2   | 20%   | 0   | 0%   |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 10           | 50%        | 2   | 20%  | 3   | 30%   | 5   | 50%   | 0   | 0%   |
| BLACK OR AFRICAN AMERICAN              | 5            | _%         | _   | _    | _   | _     | -   | _     | _   | _    |
| HISPANIC OR LATINO                     | 21           | 29%        | 5   | 24%  | 10  | 48%   | 6   | 29%   | 0   | 0%   |
| WHITE                                  | 56           | 77%        | 3   | 5%   | 10  | 18%   | 39  | 70%   | 4   | 7%   |
| MULTIRACIAL                            | 2            | _%         | _   | _    | _   | _     | _   | _     | _   | _    |
| SMALL GROUP TOTAL                      | 7            | 43%        | 2   | 29%  | 2   | 29%   | 3   | 43%   | 0   | 0%   |
| FEMALE                                 | 43           | 60%        | 5   | 12%  | 12  | 28%   | 23  | 53%   | 3   | 7%   |
| MALE                                   | 51           | 61%        | 7   | 14%  | 13  | 25%   | 30  | 59%   | 1   | 2%   |
| NON-ENGLISH LANGUAGE LEARNERS          | 92           | _%         | _   | _    | _   | _     | _   | _     | _   | _    |
| ENGLISH LANGUAGE LEARNERS              | 2            | _%         | _   | _    | _   | _     | _   | _     | _   | _    |
| ECONOMICALLY DISADVANTAGED             | 14           | 36%        | 1   | 7%   | 8   | 57%   | 5   | 36%   | 0   | 0%   |
| NOT ECONOMICALLY DISADVANTAGED         | 80           | 65%        | 11  | 14%  | 17  | 21%   | 48  | 60%   | 4   | 5%   |
| NOTMIGRANT                             | 94           | 61%        | 12  | 13%  | 25  | 27%   | 53  | 56%   | 4   | 4%   |

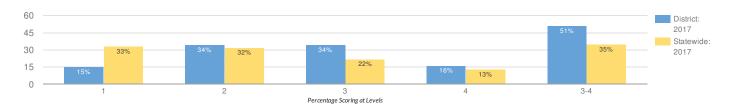
# **GRADE 4 ENGLISH LANGUAGE ARTS**



| GROUP                                  | TOTAL TESTED | PROFICIENT | LEV | LEVEL 1 |    | EL 2 | 2 LEVEL 3 |     | LEVEL 4 |     |
|--|--------------|------------|-----|---------|----|------|-----------|-----|---------|-----|
| ALLSTUDENTS                            | 87           | 60%        | 8   | 9%      | 27 | 31%  | 30        | 34% | 22      | 25% |
| GENERAL EDUCATION                      | 79           | 63%        | 4   | 5%      | 25 | 32%  | 28        | 35% | 22      | 28% |
| STUDENTS WITH DISABILITIES             | 8            | 25%        | 4   | 50%     | 2  | 25%  | 2         | 25% | 0       | 0%  |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 5            | _%         | _   | _       | _  | _    | _         | -   | _       | _   |
| BLACK OR AFRICAN AMERICAN              | 5            | 40%        | 2   | 40%     | 1  | 20%  | 1         | 20% | 1       | 20% |
| HISPANIC OR LATINO                     | 17           | 59%        | 2   | 12%     | 5  | 29%  | 9         | 53% | 1       | 6%  |
| WHITE                                  | 56           | 59%        | 4   | 7%      | 19 | 34%  | 16        | 29% | 17      | 30% |
| MULTIRACIAL                            | 4            | _%         | _   | _       | _  | _    | _         | _   | _       | _   |
| SMALL GROUP TOTAL                      | 9            | 78%        | 0   | 0%      | 2  | 22%  | 4         | 44% | 3       | 33% |
| FEMALE                                 | 46           | 67%        | 3   | 7%      | 12 | 26%  | 15        | 33% | 16      | 35% |
| MALE                                   | 41           | 51%        | 5   | 12%     | 15 | 37%  | 15        | 37% | 6       | 15% |
| NON-ENGLISH LANGUAGE LEARNERS          | 87           | 60%        | 8   | 9%      | 27 | 31%  | 30        | 34% | 22      | 25% |

| ECONOMICALLY DISADVANTAGED     | 14 | 50% | 3 | 21% | 4  | 29% | 6  | 43% | 1  | 7%  |
|--------------------------------|----|-----|---|-----|----|-----|----|-----|----|-----|
| NOT ECONOMICALLY DISADVANTAGED | 73 | 62% | 5 | 7%  | 23 | 32% | 24 | 33% | 21 | 29% |
| NOT MIGRANT                    | 87 | 60% | 8 | 9%  | 27 | 31% | 30 | 34% | 22 | 25% |

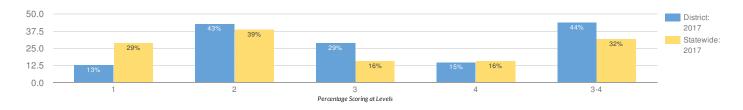
# **GRADE 5 ENGLISH LANGUAGE ARTS**



#### MEAN SCORE: 319

| GROUP                                  | TOTAL TESTED | PROFICIENT | LEV | EL 1 | LEV | EL 2 | LEV | 'EL 3 | LEV | 'EL 4 |
|--|--------------|------------|-----|------|-----|------|-----|-------|-----|-------|
| ALLSTUDENTS                            | 91           | 51%        | 14  | 15%  | 31  | 34%  | 31  | 34%   | 15  | 16%   |
| GENERALEDUCATION                       | 87           | _%         | _   | _    | _   | _    | _   | _     | _   | _     |
| STUDENTS WITH DISABILITIES             | 4            | _%         | _   | _    | _   | _    | _   | _     | _   | _     |
| AMERICAN INDIAN OR ALASKA NATIVE       | 2            | _%         | _   | _    | _   | _    | _   | _     | _   | _     |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 8            | 50%        | 0   | 0%   | 4   | 50%  | 3   | 38%   | 1   | 13%   |
| BLACK OR AFRICAN AMERICAN              | 4            | _%         | _   | _    | _   | _    | _   | _     | _   | _     |
| HISPANIC OR LATINO                     | 23           | 30%        | 10  | 43%  | 6   | 26%  | 5   | 22%   | 2   | 9%    |
| WHITE                                  | 51           | 59%        | 3   | 6%   | 18  | 35%  | 20  | 39%   | 10  | 20%   |
| MULTIRACIAL                            | 3            | _%         | -   | _    | _   | _    | _   | _     | _   | -     |
| SMALL GROUP TOTAL                      | 9            | 56%        | 1   | 11%  | 3   | 33%  | 3   | 33%   | 2   | 22%   |
| FEMALE                                 | 43           | 60%        | 6   | 14%  | 11  | 26%  | 14  | 33%   | 12  | 28%   |
| MALE                                   | 48           | 42%        | 8   | 17%  | 20  | 42%  | 17  | 35%   | 3   | 6%    |
| NON-ENGLISH LANGUAGE LEARNERS          | 87           | _%         | -   | -    | -   | -    | -   | _     | _   | _     |
| ENGLISH LANGUAGE LEARNERS              | 4            | _%         | -   | -    | -   | -    | -   | -     | _   | -     |
| ECONOMICALLY DISADVANTAGED             | 23           | 17%        | 10  | 43%  | 9   | 39%  | 3   | 13%   | 1   | 4%    |
| NOT ECONOMICALLY DISADVANTAGED         | 68           | 62%        | 4   | 6%   | 22  | 32%  | 28  | 41%   | 14  | 21%   |
| NOT MIGRANT                            | 91           | 51%        | 14  | 15%  | 31  | 34%  | 31  | 34%   | 15  | 16%   |

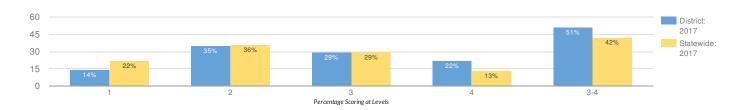
# **GRADE 6 ENGLISH LANGUAGE ARTS**



| GROUP                                  | TOTAL TESTED | PROFICIENT | LEV | EL 1 | LEV | EL 2 | LEV | EL3 | LEV | EL 4 |
|--|--------------|------------|-----|------|-----|------|-----|-----|-----|------|
| ALLSTUDENTS                            | 79           | 44%        | 10  | 13%  | 34  | 43%  | 23  | 29% | 12  | 15%  |
| GENERALEDUCATION                       | 72           | 47%        | 6   | 8%   | 32  | 44%  | 23  | 32% | 11  | 15%  |
| STUDENTS WITH DISABILITIES             | 7            | 14%        | 4   | 57%  | 2   | 29%  | 0   | 0%  | 1   | 14%  |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 4            | _%         | -   | -    | _   | -    | _   | -   | _   | -    |
| BLACK OR AFRICAN AMERICAN              | 3            | _%         | -   | -    | _   | -    | _   | -   | _   | -    |
| HISPANIC OR LATINO                     | 18           | 17%        | 4   | 22%  | 11  | 61%  | 2   | 11% | 1   | 6%   |
| WHITE                                  | 52           | 54%        | 4   | 8%   | 20  | 38%  | 17  | 33% | 11  | 21%  |
| MULTIRACIAL                            | 2            | _%         | -   | -    | -   | -    | -   | -   | -   | -    |

| SMALL GROUP TOTAL              | 9  | 44% | 2  | 22% | 3  | 33% | 4  | 44% | 0  | 0%  |
|--------------------------------|----|-----|----|-----|----|-----|----|-----|----|-----|
| FEMALE                         | 41 | 46% | 2  | 5%  | 20 | 49% | 11 | 27% | 8  | 20% |
| MALE                           | 38 | 42% | 8  | 21% | 14 | 37% | 12 | 32% | 4  | 11% |
| NON-ENGLISH LANGUAGE LEARNERS  | 78 | _%  | _  | _   | _  | -   | -  | -   | _  | _   |
| ENGLISH LANGUAGE LEARNERS      | 1  | _%  | -  | -   | -  | -   | -  | -   | _  | -   |
| ECONOMICALLY DISADVANTAGED     | 15 | 7%  | 4  | 27% | 10 | 67% | 1  | 7%  | 0  | 0%  |
| NOT ECONOMICALLY DISADVANTAGED | 64 | 53% | 6  | 9%  | 24 | 38% | 22 | 34% | 12 | 19% |
| NOTMIGRANT                     | 79 | 44% | 10 | 13% | 34 | 43% | 23 | 29% | 12 | 15% |

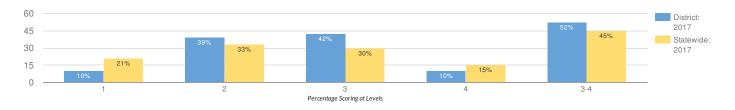
# **GRADE 7 ENGLISH LANGUAGE ARTS**



#### MEAN SCORE: 316

| GROUP                                  | TOTAL TESTED | PROFICIENT | LEVEL 1 |     | LEVEL 2 |     | _2 LEVEL 3 |     | LEVEL 4 |     |
|--|--------------|------------|---------|-----|---------|-----|------------|-----|---------|-----|
| ALLSTUDENTS                            | 69           | 51%        | 10      | 14% | 24      | 35% | 20         | 29% | 15      | 22% |
| GENERALEDUCATION                       | 61           | 57%        | 5       | 8%  | 21      | 34% | 20         | 33% | 15      | 25% |
| STUDENTS WITH DISABILITIES             | 8            | 0%         | 5       | 63% | 3       | 38% | 0          | 0%  | 0       | 0%  |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 9            | 56%        | 0       | 0%  | 4       | 44% | 2          | 22% | 3       | 33% |
| BLACK OR AFRICAN AMERICAN              | 7            | 57%        | 3       | 43% | 0       | 0%  | 3          | 43% | 1       | 14% |
| HISPANIC OR LATINO                     | 12           | 17%        | 3       | 25% | 7       | 58% | 2          | 17% | 0       | 0%  |
| WHITE                                  | 41           | 59%        | 4       | 10% | 13      | 32% | 13         | 32% | 11      | 27% |
| FEMALE                                 | 31           | 71%        | 4       | 13% | 5       | 16% | 13         | 42% | 9       | 29% |
| MALE                                   | 38           | 34%        | 6       | 16% | 19      | 50% | 7          | 18% | 6       | 16% |
| NON-ENGLISH LANGUAGE LEARNERS          | 68           | _%         | -       | -   | -       | -   | -          | -   | -       | -   |
| ENGLISH LANGUAGE LEARNERS              | 1            | _%         | -       | -   | -       | -   | -          | -   | -       | -   |
| ECONOMICALLY DISADVANTAGED             | 12           | 25%        | 3       | 25% | 6       | 50% | 2          | 17% | 1       | 8%  |
| NOT ECONOMICALLY DISADVANTAGED         | 57           | 56%        | 7       | 12% | 18      | 32% | 18         | 32% | 14      | 25% |
| NOT MIGRANT                            | 69           | 51%        | 10      | 14% | 24      | 35% | 20         | 29% | 15      | 22% |

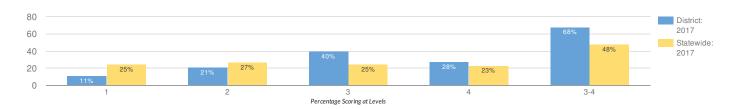
# **GRADE 8 ENGLISH LANGUAGE ARTS**



| GROUP                                  | TOTAL TESTED | PROFICIENT | LEV | EL1 | LEV | EL 2 | LEV | EL3 | LEV | EL 4 |
|--|--------------|------------|-----|-----|-----|------|-----|-----|-----|------|
| ALLSTUDENTS                            | 62           | 52%        | 6   | 10% | 24  | 39%  | 26  | 42% | 6   | 10%  |
| GENERAL EDUCATION                      | 54           | 57%        | 4   | 7%  | 19  | 35%  | 25  | 46% | 6   | 11%  |
| STUDENTS WITH DISABILITIES             | 8            | 13%        | 2   | 25% | 5   | 63%  | 1   | 13% | 0   | 0%   |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 11           | 64%        | 1   | 9%  | 3   | 27%  | 5   | 45% | 2   | 18%  |
| BLACK OR AFRICAN AMERICAN              | 8            | _%         | _   | _   | _   | _    | -   | -   | _   | -    |
| HISPANIC OR LATINO                     | 11           | 64%        | 0   | 0%  | 4   | 36%  | 7   | 64% | 0   | 0%   |

| WHITE                          | 31 | 55% | 2 | 6%  | 12 | 39% | 13 | 42% | 4 | 13% |
|--------------------------------|----|-----|---|-----|----|-----|----|-----|---|-----|
| MULTIRACIAL                    | 1  | _%  | _ | -   | _  | -   | -  | -   | _ | -   |
| SMALL GROUP TOTAL              | 9  | 11% | 3 | 33% | 5  | 56% | 1  | 11% | 0 | 0%  |
| FEMALE                         | 29 | 72% | 2 | 7%  | 6  | 21% | 16 | 55% | 5 | 17% |
| MALE                           | 33 | 33% | 4 | 12% | 18 | 55% | 10 | 30% | 1 | 3%  |
| NON-ENGLISH LANGUAGE LEARNERS  | 61 | _%  | - | -   | -  | -   | -  | -   | _ | -   |
| ENGLISH LANGUAGE LEARNERS      | 1  | _%  | - | -   | -  | -   | -  | -   | _ | -   |
| ECONOMICALLY DISADVANTAGED     | 13 | 46% | 1 | 8%  | 6  | 46% | 6  | 46% | 0 | 0%  |
| NOT ECONOMICALLY DISADVANTAGED | 49 | 53% | 5 | 10% | 18 | 37% | 20 | 41% | 6 | 12% |
| NOTMIGRANT                     | 62 | 52% | 6 | 10% | 24 | 39% | 26 | 42% | 6 | 10% |

# **GRADE 3 MATHEMATICS**



### MEAN SCORE: 322

| GROUP                                  | TOTAL TESTED | PROFICIENT | LEV | EL 1 | .1 LEVEL 2 LEVEL 3 |     | /EL3 | LEVEL 4 |    |     |
|--|--------------|------------|-----|------|--------------------|-----|------|---------|----|-----|
| ALLSTUDENTS                            | 95           | 68%        | 10  | 11%  | 20                 | 21% | 38   | 40%     | 27 | 28% |
| GENERALEDUCATION                       | 85           | 74%        | 4   | 5%   | 18                 | 21% | 36   | 42%     | 27 | 32% |
| STUDENTS WITH DISABILITIES             | 10           | 20%        | 6   | 60%  | 2                  | 20% | 2    | 20%     | 0  | 0%  |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 10           | 50%        | 1   | 10%  | 4                  | 40% | 1    | 10%     | 4  | 40% |
| BLACK OR AFRICAN AMERICAN              | 5            | _%         | _   | _    | _                  | _   | _    | _       | _  | _   |
| HISPANIC OR LATINO                     | 21           | 62%        | 6   | 29%  | 2                  | 10% | 8    | 38%     | 5  | 24% |
| WHITE                                  | 57           | 75%        | 2   | 4%   | 12                 | 21% | 26   | 46%     | 17 | 30% |
| MULTIRACIAL                            | 2            | _%         | _   | _    | _                  | _   | _    | _       | _  | _   |
| SMALL GROUP TOTAL                      | 7            | 57%        | 1   | 14%  | 2                  | 29% | 3    | 43%     | 1  | 14% |
| FEMALE                                 | 44           | 59%        | 7   | 16%  | 11                 | 25% | 17   | 39%     | 9  | 20% |
| MALE                                   | 51           | 76%        | 3   | 6%   | 9                  | 18% | 21   | 41%     | 18 | 35% |
| NON-ENGLISH LANGUAGE LEARNERS          | 93           | _%         | _   | _    | _                  | _   | _    | _       | _  | _   |
| ENGLISH LANGUAGE LEARNERS              | 2            | _%         | -   | _    | _                  | _   | -    | -       | _  | _   |
| ECONOMICALLY DISADVANTAGED             | 14           | 57%        | 4   | 29%  | 2                  | 14% | 6    | 43%     | 2  | 14% |
| NOT ECONOMICALLY DISADVANTAGED         | 81           | 70%        | 6   | 7%   | 18                 | 22% | 32   | 40%     | 25 | 31% |
| NOT MIGRANT                            | 95           | 68%        | 10  | 11%  | 20                 | 21% | 38   | 40%     | 27 | 28% |

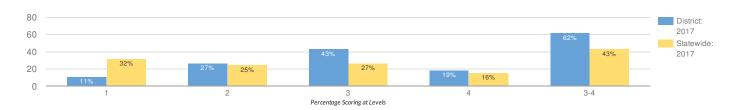
# **GRADE 4 MATHEMATICS**



| GROUP            | TOTAL TESTED | PROFICIENT | LEVEL 1 |    | LEVEL 2 |     | LEVEL 3 |     | LEVEL 4 |     |
|------------------|--------------|------------|---------|----|---------|-----|---------|-----|---------|-----|
| ALLSTUDENTS      | 85           | 54%        | 6       | 7% | 33      | 39% | 18      | 21% | 28      | 33% |
| GENERALEDUCATION | 78           | 55%        | 4       | 5% | 31      | 40% | 17      | 22% | 26      | 33% |

| STUDENTS WITH DISABILITIES             | 7  | 43%  | 2 | 29% | 2  | 29% | 1  | 14% | 2  | 29% |
|--|----|------|---|-----|----|-----|----|-----|----|-----|
| AMERICAN INDIAN OR ALASKA NATIVE       | 1  | _%   | _ | -   | -  | -   | -  | -   | -  | _   |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 6  | 100% | 0 | 0%  | 0  | 0%  | 2  | 33% | 4  | 67% |
| BLACK OR AFRICAN AMERICAN              | 1  | _%   | - | -   | -  | -   | _  | -   | -  | _   |
| HISPANIC OR LATINO                     | 17 | 41%  | 3 | 18% | 7  | 41% | 3  | 18% | 4  | 24% |
| WHITE                                  | 56 | 54%  | 3 | 5%  | 23 | 41% | 12 | 21% | 18 | 32% |
| MULTIRACIAL                            | 4  | _%   | - | -   | -  | -   | _  | -   | -  | _   |
| SMALL GROUP TOTAL                      | 6  | 50%  | 0 | 0%  | 3  | 50% | 1  | 17% | 2  | 33% |
| FEMALE                                 | 44 | 48%  | 4 | 9%  | 19 | 43% | 5  | 11% | 16 | 36% |
| MALE                                   | 41 | 61%  | 2 | 5%  | 14 | 34% | 13 | 32% | 12 | 29% |
| NON-ENGLISH LANGUAGE LEARNERS          | 85 | 54%  | 6 | 7%  | 33 | 39% | 18 | 21% | 28 | 33% |
| ECONOMICALLY DISADVANTAGED             | 11 | 27%  | 1 | 9%  | 7  | 64% | 2  | 18% | 1  | 9%  |
| NOT ECONOMICALLY DISADVANTAGED         | 74 | 58%  | 5 | 7%  | 26 | 35% | 16 | 22% | 27 | 36% |
| NOT MIGRANT                            | 85 | 54%  | 6 | 7%  | 33 | 39% | 18 | 21% | 28 | 33% |

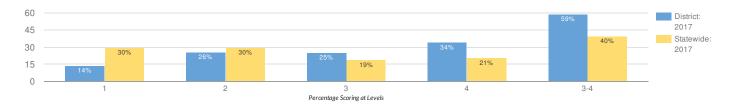
# **GRADE 5 MATHEMATICS**



#### MEAN SCORE: 321

| GROUP                                  | TOTAL TESTED | PROFICIENT | ROFICIENT LEVEL 1 |     | LEVEL 2 |     | LEVEL 3 |     | LEVEL 4 |     |
|--|--------------|------------|-------------------|-----|---------|-----|---------|-----|---------|-----|
| ALLSTUDENTS                            | 90           | 62%        | 10                | 11% | 24      | 27% | 39      | 43% | 17      | 19% |
| GENERALEDUCATION                       | 87           | _%         |                   |     |         |     |         |     |         |     |
| STUDENTS WITH DISABILITIES             | 3            |            | -                 | -   | -       | -   | -       | -   | -       | -   |
| AMERICAN INDIAN OR ALASKA NATIVE       | 2            | _%         | -                 | -   | -       | -   | -       | -   | -       | -   |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 8            | 75%        | 0                 | 0%  | 2       | 25% | 4       | 50% | 2       | 25% |
| BLACK OR AFRICAN AMERICAN              | 4            | _%         | _                 | _   |         | _   | _       | _   | _       | _   |
| HISPANIC OR LATINO                     | 24           | 33%        | 9                 | 38% | 7       | 29% | 6       | 25% | 2       | 8%  |
| WHITE                                  | 49           | 73%        | 1                 | 2%  | 12      | 24% | 23      | 47% | 13      | 27% |
| MULTIRACIAL                            | 3            | _%         | _                 | _   | _       | _   | _       | _   | _       | _   |
| SMALL GROUP TOTAL                      | 9            | 67%        | 0                 | 0%  | 3       | 33% | 6       | 67% | 0       | 0%  |
| FEMALE                                 | 40           | 63%        | 5                 | 13% | 10      | 25% | 16      | 40% | 9       | 23% |
| MALE                                   | 50           | 62%        | 5                 | 10% | 14      | 28% | 23      | 46% | 8       | 16% |
| NON-ENGLISH LANGUAGE LEARNERS          | 85           | 65%        | 7                 | 8%  | 23      | 27% | 38      | 45% | 17      | 20% |
| ENGLISH LANGUAGE LEARNERS              | 5            | 20%        | 3                 | 60% | 1       | 20% | 1       | 20% | 0       | 0%  |
| ECONOMICALLY DISADVANTAGED             | 22           | 27%        | 7                 | 32% | 9       | 41% | 4       | 18% | 2       | 9%  |
| NOT ECONOMICALLY DISADVANTAGED         | 68           | 74%        | 3                 | 4%  | 15      | 22% | 35      | 51% | 15      | 22% |
| NOTMIGRANT                             | 90           | 62%        | 10                | 11% | 24      | 27% | 39      | 43% | 17      | 19% |

# **GRADE 6 MATHEMATICS**



#### MEAN SCORE: 323

| GROUP                                  | TOTAL TESTED | PROFICIENT | LEVEL 1 |     | .1 LEVEL 2 |     | LEVEL 3 |     | LEV | 'EL 4 |
|--|--------------|------------|---------|-----|------------|-----|---------|-----|-----|-------|
| ALLSTUDENTS                            | 76           | 59%        | 11      | 14% | 20         | 26% | 19      | 25% | 26  | 34%   |
| GENERAL EDUCATION                      | 68           | 65%        | 6       | 9%  | 18         | 26% | 19      | 28% | 25  | 37%   |
| STUDENTS WITH DISABILITIES             | 8            | 13%        | 5       | 63% | 2          | 25% | 0       | 0%  | 1   | 13%   |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 4            | _%         | -       | -   | _          | _   | _       | -   | _   | -     |
| BLACK OR AFRICAN AMERICAN              | 2            | _%         | -       | -   | _          | _   | _       | -   | _   | -     |
| HISPANIC OR LATINO                     | 17           | 29%        | 6       | 35% | 6          | 35% | 3       | 18% | 2   | 12%   |
| WHITE                                  | 50           | 72%        | 4       | 8%  | 10         | 20% | 14      | 28% | 22  | 44%   |
| MULTIRACIAL                            | 3            | _%         | -       | -   | _          | -   | _       | -   | _   | -     |
| SMALL GROUP TOTAL                      | 9            | 44%        | 1       | 11% | 4          | 44% | 2       | 22% | 2   | 22%   |
| FEMALE                                 | 37           | 51%        | 3       | 8%  | 15         | 41% | 7       | 19% | 12  | 32%   |
| MALE                                   | 39           | 67%        | 8       | 21% | 5          | 13% | 12      | 31% | 14  | 36%   |
| NON-ENGLISH LANGUAGE LEARNERS          | 75           | _%         | -       | -   | _          | -   | _       | -   | _   | -     |
| ENGLISH LANGUAGE LEARNERS              | 1            | _%         | _       | -   | _          | -   | _       | -   | _   | _     |
| ECONOMICALLY DISADVANTAGED             | 13           | 23%        | 7       | 54% | 3          | 23% | 2       | 15% | 1   | 8%    |
| NOT ECONOMICALLY DISADVANTAGED         | 63           | 67%        | 4       | 6%  | 17         | 27% | 17      | 27% | 25  | 40%   |
| NOT MIGRANT                            | 76           | 59%        | 11      | 14% | 20         | 26% | 19      | 25% | 26  | 34%   |

# **GRADE 7 MATHEMATICS**

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.

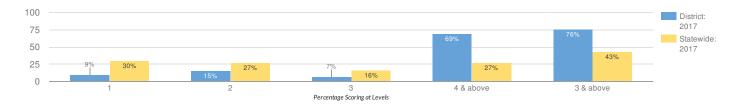


#### MEAN SCORE: 319

| GROUP                                  | TOTAL TESTED | PROFICIENT | LEV | LEVEL 1 |    | 'EL 2 | LEVEL 3 |     | LEVEL 4 |     |
|--|--------------|------------|-----|---------|----|-------|---------|-----|---------|-----|
| ALLSTUDENTS                            | 68           | 53%        | 14  | 21%     | 18 | 26%   | 25      | 37% | 11      | 16% |
| GENERAL EDUCATION                      | 61           | 59%        | 9   | 15%     | 16 | 26%   | 25      | 41% | 11      | 18% |
| STUDENTS WITH DISABILITIES             | 7            | 0%         | 5   | 71%     | 2  | 29%   | 0       | 0%  | 0       | 0%  |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 9            | 78%        | 0   | 0%      | 2  | 22%   | 5       | 56% | 2       | 22% |
| BLACK OR AFRICAN AMERICAN              | 6            | 50%        | 2   | 33%     | 1  | 17%   | 2       | 33% | 1       | 17% |
| HISPANIC OR LATINO                     | 13           | 15%        | 6   | 46%     | 5  | 38%   | 2       | 15% | 0       | 0%  |
| WHITE                                  | 40           | 60%        | 6   | 15%     | 10 | 25%   | 16      | 40% | 8       | 20% |
| FEMALE                                 | 31           | 58%        | 6   | 19%     | 7  | 23%   | 14      | 45% | 4       | 13% |
| MALE                                   | 37           | 49%        | 8   | 22%     | 11 | 30%   | 11      | 30% | 7       | 19% |
| NON-ENGLISH LANGUAGE LEARNERS          | 67           | _%         | _   | _       | _  | -     | -       | _   | _       | -   |
| ENGLISH LANGUAGE LEARNERS              | 1            | _%         | _   | _       | _  | -     | -       | _   | _       | -   |
| ECONOMICALLY DISADVANTAGED             | 13           | 46%        | 4   | 31%     | 3  | 23%   | 4       | 31% | 2       | 15% |
| NOT ECONOMICALLY DISADVANTAGED         | 55           | 55%        | 10  | 18%     | 15 | 27%   | 21      | 38% | 9       | 16% |
| NOT MIGRANT                            | 68           | 53%        | 14  | 21%     | 18 | 26%   | 25      | 37% | 11      | 16% |

# **GRADE 8 MATHEMATICS**

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu



### MEAN SCORE: 288

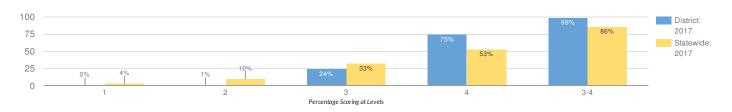
| GROUP                                  | TOTAL TESTED | PROFICIENT | LEVEL 1 |     | LEVEL 2 |      | LEVEL 3 |     | LEV | ′EL 4 |
|--|--------------|------------|---------|-----|---------|------|---------|-----|-----|-------|
|  |              | -          |         |     |         |      |         |     |     |       |
| ALLSTUDENTS                            | 32           | 9%         | 11      | 34% | 18      | 56%  | 3       | 9%  | 0   | 0%    |
| GENERALEDUCATION                       | 26           | 12%        | 6       | 23% | 17      | 65%  | 3       | 12% | 0   | 0%    |
| STUDENTS WITH DISABILITIES             | 6            | 0%         | 5       | 83% | 1       | 17%  | 0       | 0%  | 0   | 0%    |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 6            | _%         | -       | -   | -       | -    | -       | -   | -   | -     |
| BLACK OR AFRICAN AMERICAN              | 6            | 0%         | 4       | 67% | 2       | 33%  | 0       | 0%  | 0   | 0%    |
| HISPANIC OR LATINO                     | 8            | 25%        | 3       | 38% | 3       | 38%  | 2       | 25% | 0   | 0%    |
| WHITE                                  | 11           | 9%         | 4       | 36% | 6       | 55%  | 1       | 9%  | 0   | 0%    |
| MULTIRACIAL                            | 1            | _%         | -       | -   | -       | -    | -       | -   | -   | -     |
| SMALL GROUP TOTAL                      | 7            | 0%         | 0       | 0%  | 7       | 100% | 0       | 0%  | 0   | 0%    |
| FEMALE                                 | 14           | 7%         | 4       | 29% | 9       | 64%  | 1       | 7%  | 0   | 0%    |
| MALE                                   | 18           | 11%        | 7       | 39% | 9       | 50%  | 2       | 11% | 0   | 0%    |
| NON-ENGLISH LANGUAGE LEARNERS          | 31           | _%         | -       | -   | -       | -    | -       | _   | -   | -     |
| ENGLISH LANGUAGE LEARNERS              | 1            | _%         | -       | -   | -       | -    | -       | _   | _   | -     |
| ECONOMICALLY DISADVANTAGED             | 9            | 0%         | 6       | 67% | 3       | 33%  | 0       | 0%  | 0   | 0%    |
| NOT ECONOMICALLY DISADVANTAGED         | 23           | 13%        | 5       | 22% | 15      | 65%  | 3       | 13% | 0   | 0%    |
| NOT MIGRANT                            | 32           | 9%         | 11      | 34% | 18      | 56%  | 3       | 9%  | 0   | 0%    |

#### GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

| GROUP       | TOTAL TESTED | LEVEL 1 |    | LEVEL 2 |    | LEVEL 3 |    | 4 & ABOVE |     | 3 & ABOVE |      |
|-------------|--------------|---------|----|---------|----|---------|----|-----------|-----|-----------|------|
| ALLSTUDENTS | 89           | 0       | 0% | 0       | 0% | 5       | 6% | 84        | 94% | 89        | 100% |

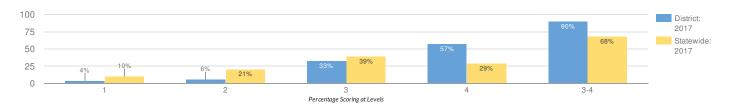
# **GRADE 4 SCIENCE**



| GROUP                                  | TOTAL TESTED | PROFICIENT | LEVEL 1 |    | LEV | EL 2 | LEVEL 3 |     | LEVEL 4 |     |
|--|--------------|------------|---------|----|-----|------|---------|-----|---------|-----|
| ALLSTUDENTS                            | 139          | 99%        | 0       | 0% | 1   | 1%   | 34      | 24% | 104     | 75% |
| GENERAL EDUCATION                      | 125          | 100%       | 0       | 0% | 0   | 0%   | 28      | 22% | 97      | 78% |
| STUDENTS WITH DISABILITIES             | 14           | 93%        | 0       | 0% | 1   | 7%   | 6       | 43% | 7       | 50% |
| AMERICAN INDIAN OR ALASKA NATIVE       | 1            | _%         | _       | _  | _   | _    | _       | _   | _       | _   |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 7            | 100%       | 0       | 0% | 0   | 0%   | 2       | 29% | 5       | 71% |
| BLACK OR AFRICAN AMERICAN              | 6            | 100%       | 0       | 0% | 0   | 0%   | 3       | 50% | 3       | 50% |
| HISPANIC OR LATINO                     | 23           | 100%       | 0       | 0% | 0   | 0%   | 8       | 35% | 15      | 65% |
| WHITE                                  | 98           | 99%        | 0       | 0% | 1   | 1%   | 18      | 18% | 79      | 81% |
| MULTIRACIAL                            | 4            | _%         | _       | -  | _   | _    | _       | _   | -       | _   |
| SMALL GROUP TOTAL                      | 5            | 100%       | 0       | 0% | 0   | 0%   | 3       | 60% | 2       | 40% |
| FEMALE                                 | 69           | 100%       | 0       | 0% | 0   | 0%   | 17      | 25% | 52      | 75% |
| MALE                                   | 70           | 99%        | 0       | 0% | 1   | 1%   | 17      | 24% | 52      | 74% |
| NON-ENGLISH LANGUAGE LEARNERS          | 139          | 99%        | 0       | 0% | 1   | 1%   | 34      | 24% | 104     | 75% |
| ECONOMICALLY DISADVANTAGED             | 18           | 94%        | 0       | 0% | 1   | 6%   | 10      | 56% | 7       | 39% |
| NOT ECONOMICALLY DISADVANTAGED         | 121          | 100%       | 0       | 0% | 0   | 0%   | 24      | 20% | 97      | 80% |
| NOT MIGRANT                            | 139          | 99%        | 0       | 0% | 1   | 1%   | 34      | 24% | 104     | 75% |

# **GRADE 8 SCIENCE**

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



#### **MEAN SCORE: 67**

| GROUP                                  | TOTAL TESTED | PROFICIENT | LEVEL 1 |     | 1 LEVEL 2 |     | LEVEL 3 |     | LEV | EL 4 |
|--|--------------|------------|---------|-----|-----------|-----|---------|-----|-----|------|
| ALLSTUDENTS                            | 35           | 69%        | 5       | 14% | 6         | 17% | 19      | 54% | 5   | 14%  |
| GENERALEDUCATION                       | 25           | 80%        | 1       | 4%  | 4         | 16% | 16      | 64% | 4   | 16%  |
| STUDENTS WITH DISABILITIES             | 10           | 40%        | 4       | 40% | 2         | 20% | 3       | 30% | 1   | 10%  |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 5            | _%         | _       | _   | _         | _   | _       | _   | _   | _    |
| BLACK OR AFRICAN AMERICAN              | 5            | 40%        | 0       | 0%  | 3         | 60% | 2       | 40% | 0   | 0%   |
| HISPANIC OR LATINO                     | 8            | 63%        | 1       | 13% | 2         | 25% | 4       | 50% | 1   | 13%  |
| WHITE                                  | 16           | 75%        | 3       | 19% | 1         | 6%  | 8       | 50% | 4   | 25%  |
| MULTIRACIAL                            | 1            | _%         | _       | -   | _         | _   | _       | -   | _   | -    |
| SMALL GROUP TOTAL                      | 6            | 83%        | 1       | 17% | 0         | 0%  | 5       | 83% | 0   | 0%   |
| FEMALE                                 | 10           | 60%        | 0       | 0%  | 4         | 40% | 5       | 50% | 1   | 10%  |
| MALE                                   | 25           | 72%        | 5       | 20% | 2         | 8%  | 14      | 56% | 4   | 16%  |
| NON-ENGLISH LANGUAGE LEARNERS          | 35           | 69%        | 5       | 14% | 6         | 17% | 19      | 54% | 5   | 14%  |
| ECONOMICALLY DISADVANTAGED             | 12           | 58%        | 2       | 17% | 3         | 25% | 6       | 50% | 1   | 8%   |
| NOT ECONOMICALLY DISADVANTAGED         | 23           | 74%        | 3       | 13% | 3         | 13% | 13      | 57% | 4   | 17%  |
| NOT MIGRANT                            | 35           | 69%        | 5       | 14% | 6         | 17% | 19      | 54% | 5   | 14%  |

#### GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

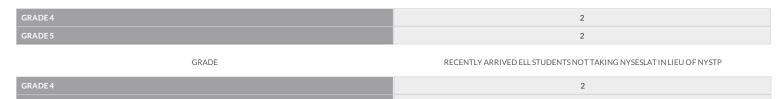
Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

| GROUP       | TOTAL TESTED | PROFICIENT LE |   | LEVEL 1 |   | LEVEL 2 |    | LEVEL 3 |    | EL 4 |
|-------------|--------------|---------------|---|---------|---|---------|----|---------|----|------|
| ALLSTUDENTS | 121          | 96%           | 2 | 2%      | 3 | 2%      | 32 | 26%     | 84 | 69%  |

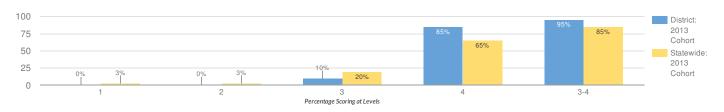
### RECENTLY ARRIVED ELL STUDENTS (2016 - 17)

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RECENTLY ARRIVED ELL STUDENTS TAKING NYSESLAT IN LIEU OF NYSTP

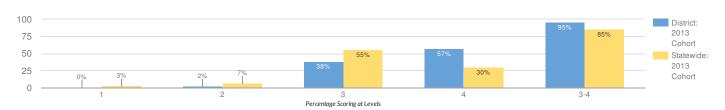


# TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



| GROUP                                  | TOTAL TESTED | PROFICIENT | LEV | EL 1 | LEV | EL 2 | LEV | 'EL 3 | LEV | 'EL 4 |
|--|--------------|------------|-----|------|-----|------|-----|-------|-----|-------|
| ALLSTUDENTS                            | 216          | 95%        | 1   | 0%   | 0   | 0%   | 21  | 10%   | 184 | 85%   |
|  |              | 17.7       |     |      |     |      |     |       |     |       |
| GENERALEDUCATION                       | 189          | 98%        | 0   | 0%   | 0   | 0%   | 11  | 6%    | 174 | 92%   |
| STUDENTS WITH DISABILITIES             | 27           | 74%        | 1   | 4%   | 0   | 0%   | 10  | 37%   | 10  | 37%   |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 13           | 100%       | 0   | 0%   | 0   | 0%   | 1   | 8%    | 12  | 92%   |
| BLACK OR AFRICAN AMERICAN              | 8            | _%         | -   | -    | -   | -    | -   | -     | -   | -     |
| HISPANIC OR LATINO                     | 32           | 94%        | 1   | 3%   | 0   | 0%   | 8   | 25%   | 22  | 69%   |
| WHITE                                  | 161          | 96%        | 0   | 0%   | 0   | 0%   | 11  | 7%    | 143 | 89%   |
| MULTIRACIAL                            | 2            | _%         | -   | -    | -   | -    | -   | -     | -   | -     |
| SMALL GROUP TOTAL                      | 10           | 80%        | 0   | 0%   | 0   | 0%   | 1   | 10%   | 7   | 70%   |
| FEMALE                                 | 113          | 96%        | 0   | 0%   | 0   | 0%   | 7   | 6%    | 101 | 89%   |
| MALE                                   | 103          | 94%        | 1   | 1%   | 0   | 0%   | 14  | 14%   | 83  | 81%   |
| NON-ENGLISH LANGUAGE LEARNERS          | 215          | _%         | -   | -    | -   | -    | -   | -     | -   | -     |
| ENGLISH LANGUAGE LEARNERS              | 1            | _%         | -   | -    | -   | -    | -   | -     | _   | -     |
| ECONOMICALLY DISADVANTAGED             | 29           | 93%        | 0   | 0%   | 0   | 0%   | 6   | 21%   | 21  | 72%   |
| NOT ECONOMICALLY DISADVANTAGED         | 187          | 95%        | 1   | 1%   | 0   | 0%   | 15  | 8%    | 163 | 87%   |
| NOT MIGRANT                            | 216          | 95%        | 1   | 0%   | 0   | 0%   | 21  | 10%   | 184 | 85%   |

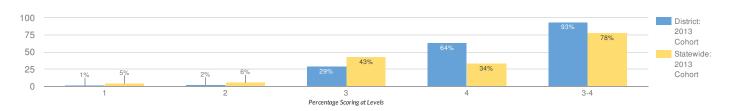
# TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



| GROUP                                  | TOTAL TESTED | PROFICIENT | LEV | EL 1 | LEV | EL 2 | LEV | EL3 | LEV | EL4 |
|--|--------------|------------|-----|------|-----|------|-----|-----|-----|-----|
| ALLSTUDENTS                            | 216          | 95%        | 0   | 0%   | 4   | 2%   | 82  | 38% | 124 | 57% |
| GENERAL EDUCATION                      | 189          | 99%        | 0   | 0%   | 0   | 0%   | 66  | 35% | 122 | 65% |
| STUDENTS WITH DISABILITIES             | 27           | 67%        | 0   | 0%   | 4   | 15%  | 16  | 59% | 2   | 7%  |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 13           | 92%        | 0   | 0%   | 1   | 8%   | 1   | 8%  | 11  | 85% |

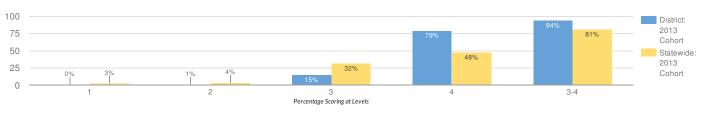
| BLACK OR AFRICAN AMERICAN      | 8   | _%  | - | -  | - | -  | -  | -   | -   | _   |
|--------------------------------|-----|-----|---|----|---|----|----|-----|-----|-----|
| HISPANIC OR LATINO             | 32  | 94% | 0 | 0% | 1 | 3% | 18 | 56% | 12  | 38% |
| WHITE                          | 161 | 96% | 0 | 0% | 2 | 1% | 57 | 35% | 98  | 61% |
| MULTIRACIAL                    | 2   | _%  | - | -  | - | -  | -  | -   | -   | -   |
| SMALL GROUP TOTAL              | 10  | 90% | 0 | 0% | 0 | 0% | 6  | 60% | 3   | 30% |
| FEMALE                         | 113 | 95% | 0 | 0% | 2 | 2% | 33 | 29% | 74  | 65% |
| MALE                           | 103 | 96% | 0 | 0% | 2 | 2% | 49 | 48% | 50  | 49% |
| NON-ENGLISH LANGUAGE LEARNERS  | 215 | _%  | - | -  | - | -  | -  | -   | -   | -   |
| ENGLISH LANGUAGE LEARNERS      | 1   | _%  | - | -  | - | -  | -  | -   | -   | -   |
| ECONOMICALLY DISADVANTAGED     | 29  | 90% | 0 | 0% | 1 | 3% | 17 | 59% | 9   | 31% |
| NOT ECONOMICALLY DISADVANTAGED | 187 | 96% | 0 | 0% | 3 | 2% | 65 | 35% | 115 | 61% |
| NOT MIGRANT                    | 216 | 95% | 0 | 0% | 4 | 2% | 82 | 38% | 124 | 57% |

# TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



| GROUP                                  | TOTAL TESTED | PROFICIENT | LEV | EL1 | LEV | 'EL 2 | LEV | ′EL 3 | LEV | EL 4 |
|--|--------------|------------|-----|-----|-----|-------|-----|-------|-----|------|
|  |              |            |     |     |     |       |     |       |     |      |
| ALLSTUDENTS                            | 216          | 93%        | 3   | 1%  | 4   | 2%    | 62  | 29%   | 139 | 64%  |
| GENERALEDUCATION                       | 189          | 98%        | 0   | 0%  | 2   | 1%    | 48  | 25%   | 137 | 72%  |
| STUDENTS WITH DISABILITIES             | 27           | 59%        | 3   | 11% | 2   | 7%    | 14  | 52%   | 2   | 7%   |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 13           | 92%        | 0   | 0%  | 1   | 8%    | 1   | 8%    | 11  | 85%  |
| BLACK OR AFRICAN AMERICAN              | 8            | _%         | _   | -   | -   | -     | -   | -     | -   | -    |
| HISPANIC OR LATINO                     | 32           | 91%        | 1   | 3%  | 0   | 0%    | 18  | 56%   | 11  | 34%  |
| WHITE                                  | 161          | 94%        | 2   | 1%  | 2   | 1%    | 40  | 25%   | 112 | 70%  |
| MULTIRACIAL                            | 2            | _%         | -   | -   | -   | -     | -   | -     | -   | -    |
| SMALL GROUP TOTAL                      | 10           | 80%        | 0   | 0%  | 1   | 10%   | 3   | 30%   | 5   | 50%  |
| FEMALE                                 | 113          | 92%        | 0   | 0%  | 4   | 4%    | 25  | 22%   | 79  | 70%  |
| MALE                                   | 103          | 94%        | 3   | 3%  | 0   | 0%    | 37  | 36%   | 60  | 58%  |
| NON-ENGLISH LANGUAGE LEARNERS          | 215          | _%         | -   | -   | -   | -     | -   | -     | -   | -    |
| ENGLISH LANGUAGE LEARNERS              | 1            | _%         | -   | -   | -   | -     | -   | -     | -   | -    |
| ECONOMICALLY DISADVANTAGED             | 29           | 86%        | 0   | 0%  | 2   | 7%    | 14  | 48%   | 11  | 38%  |
| NOT ECONOMICALLY DISADVANTAGED         | 187          | 94%        | 3   | 2%  | 2   | 1%    | 48  | 26%   | 128 | 68%  |
| NOT MIGRANT                            | 216          | 93%        | 3   | 1%  | 4   | 2%    | 62  | 29%   | 139 | 64%  |

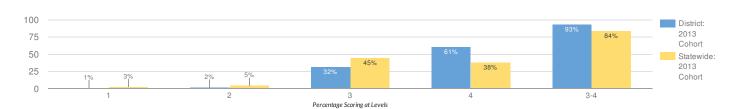
# TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION



| GROUP       | TOTAL TESTED | PROFICIENT | LEV | EL 1 | LEV | EL 2 | LEV | EL3 | LEV | EL 4 |
|-------------|--------------|------------|-----|------|-----|------|-----|-----|-----|------|
| ALLSTUDENTS | 216          | 94%        | 1   | 0%   | 3   | 1%   | 32  | 15% | 170 | 79%  |

| GENERALEDUCATION                       | 189 | 98% | 0 | 0% | 0 | 0%  | 20 | 11% | 165 | 87% |
|--|-----|-----|---|----|---|-----|----|-----|-----|-----|
| STUDENTS WITH DISABILITIES             | 27  | 63% | 1 | 4% | 3 | 11% | 12 | 44% | 5   | 19% |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 13  | 92% | 0 | 0% | 1 | 8%  | 2  | 15% | 10  | 77% |
| BLACK OR AFRICAN AMERICAN              | 8   | _%  | _ | -  | - | -   | _  | -   | _   | -   |
| HISPANIC OR LATINO                     | 32  | 91% | 1 | 3% | 1 | 3%  | 7  | 22% | 22  | 69% |
| WHITE                                  | 161 | 95% | 0 | 0% | 1 | 1%  | 21 | 13% | 132 | 82% |
| MULTIRACIAL                            | 2   | _%  | - | -  | - | -   | _  | -   | -   | -   |
| SMALL GROUP TOTAL                      | 10  | 80% | 0 | 0% | 0 | 0%  | 2  | 20% | 6   | 60% |
| FEMALE                                 | 113 | 94% | 0 | 0% | 2 | 2%  | 15 | 13% | 91  | 81% |
| MALE                                   | 103 | 93% | 1 | 1% | 1 | 1%  | 17 | 17% | 79  | 77% |
| NON-ENGLISH LANGUAGE LEARNERS          | 215 | _%  | _ | -  | - | -   | _  | -   | _   | -   |
| ENGLISH LANGUAGE LEARNERS              | 1   | _%  | _ | -  | - | -   | _  | -   | _   | -   |
| ECONOMICALLY DISADVANTAGED             | 29  | 93% | 0 | 0% | 0 | 0%  | 10 | 34% | 17  | 59% |
| NOT ECONOMICALLY DISADVANTAGED         | 187 | 94% | 1 | 1% | 3 | 2%  | 22 | 12% | 153 | 82% |
| NOTMIGRANT                             | 216 | 94% | 1 | 0% | 3 | 1%  | 32 | 15% | 170 | 79% |

# TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



| GROUP                                  | TOTAL TESTED | PROFICIENT | LEV | EL 1 | LEV | 'EL 2 | LEV | ′EL 3 | LEV | EL 4 |
|--|--------------|------------|-----|------|-----|-------|-----|-------|-----|------|
|  |              |            |     |      |     |       |     |       |     |      |
| ALLSTUDENTS                            | 216          | 93%        | 3   | 1%   | 5   | 2%    | 70  | 32%   | 131 | 61%  |
| GENERALEDUCATION                       | 189          | 98%        | 1   | 1%   | 2   | 1%    | 57  | 30%   | 129 | 68%  |
| STUDENTS WITH DISABILITIES             | 27           | 56%        | 2   | 7%   | 3   | 11%   | 13  | 48%   | 2   | 7%   |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 13           | 92%        | 1   | 8%   | 0   | 0%    | 3   | 23%   | 9   | 69%  |
| BLACK OR AFRICAN AMERICAN              | 8            | _%         | -   | -    | -   | -     | -   | _     | -   | -    |
| HISPANIC OR LATINO                     | 32           | 91%        | 1   | 3%   | 1   | 3%    | 18  | 56%   | 11  | 34%  |
| WHITE                                  | 161          | 94%        | 0   | 0%   | 3   | 2%    | 43  | 27%   | 109 | 68%  |
| MULTIRACIAL                            | 2            | _%         | -   | -    | -   | -     | -   | _     | -   | -    |
| SMALL GROUP TOTAL                      | 10           | 80%        | 1   | 10%  | 1   | 10%   | 6   | 60%   | 2   | 20%  |
| FEMALE                                 | 113          | 93%        | 1   | 1%   | 3   | 3%    | 32  | 28%   | 73  | 65%  |
| MALE                                   | 103          | 93%        | 2   | 2%   | 2   | 2%    | 38  | 37%   | 58  | 56%  |
| NON-ENGLISH LANGUAGE LEARNERS          | 215          | _%         | _   | -    | _   | _     | -   | _     | _   | -    |
| ENGLISH LANGUAGE LEARNERS              | 1            | _%         | _   | -    | _   | _     | -   | _     | _   | -    |
| ECONOMICALLY DISADVANTAGED             | 29           | 90%        | 1   | 3%   | 1   | 3%    | 20  | 69%   | 6   | 21%  |
| NOT ECONOMICALLY DISADVANTAGED         | 187          | 94%        | 2   | 1%   | 4   | 2%    | 50  | 27%   | 125 | 67%  |
| NOTMIGRANT                             | 216          | 93%        | 3   | 1%   | 5   | 2%    | 70  | 32%   | 131 | 61%  |

Regents Examination Results (2016 - 17)

# **ENGLISH LANGUAGE ARTS (COMMON CORE)**

## ENGLISH LANGUAGE ARTS (COMMON CORE)

| GROUP            | TOTAL TESTED | LEV | EL 1 | LEV | EL 2 | LEV | 'EL 3 | LEV | EL4 | LEV | EL 5 |
|------------------|--------------|-----|------|-----|------|-----|-------|-----|-----|-----|------|
| ALLSTUDENTS      | 231          | 6   | 3%   | 2   | 1%   | 18  | 8%    | 26  | 11% | 179 | 77%  |
| GENERALEDUCATION | 192          | 0   | 0%   | 1   | 1%   | 7   | 4%    | 17  | 9%  | 167 | 87%  |

| STUDENTS WITH DISABILITIES             | 39  | 6 | 15% | 1 | 3%  | 11 | 28% | 9  | 23% | 12  | 31% |
|--|-----|---|-----|---|-----|----|-----|----|-----|-----|-----|
| AMERICAN INDIAN OR ALASKA NATIVE       | 1   | - | -   | - | -   | -  | _   | -  | -   | -   | _   |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 12  | 0 | 0%  | 0 | 0%  | 2  | 17% | 1  | 8%  | 9   | 75% |
| BLACK OR AFRICAN AMERICAN              | 6   | - | _   | - | -   | -  | -   | _  | -   | -   | _   |
| HISPANIC OR LATINO                     | 30  | 3 | 10% | 0 | 0%  | 3  | 10% | 2  | 7%  | 22  | 73% |
| WHITE                                  | 180 | 3 | 2%  | 1 | 1%  | 13 | 7%  | 19 | 11% | 144 | 80% |
| MULTIRACIAL                            | 2   | - | _   | - | -   | -  | -   | _  | -   | -   | _   |
| SMALL GROUP TOTAL                      | 9   | 0 | 0%  | 1 | 11% | 0  | 0%  | 4  | 44% | 4   | 44% |
| FEMALE                                 | 103 | 1 | 1%  | 1 | 1%  | 6  | 6%  | 10 | 10% | 85  | 83% |
| MALE                                   | 128 | 5 | 4%  | 1 | 1%  | 12 | 9%  | 16 | 13% | 94  | 73% |
| NON-ENGLISH LANGUAGE LEARNERS          | 230 | - | -   | - | _   | _  | -   | _  | -   | -   | -   |
| ENGLISH LANGUAGE LEARNERS              | 1   | - | _   | - | -   | -  | -   | _  | -   | -   | _   |
| ECONOMICALLY DISADVANTAGED             | 37  | 4 | 11% | 0 | 0%  | 1  | 3%  | 4  | 11% | 28  | 76% |
| NOT ECONOMICALLY DISADVANTAGED         | 194 | 2 | 1%  | 2 | 1%  | 17 | 9%  | 22 | 11% | 151 | 78% |
| NOTMIGRANT                             | 231 | 6 | 3%  | 2 | 1%  | 18 | 8%  | 26 | 11% | 179 | 77% |

# ALGEBRA 2/TRIGONOMETRY

## REGENTS ALGEBRA 2/TRIGONOMETRY

| GROUP                          | TOTAL TESTED | Ę | 55  | 6 | 5   | 8 | 35 |
|--------------------------------|--------------|---|-----|---|-----|---|----|
| ALLSTUDENTS                    | 9            | 7 | 78% | 5 | 56% | 0 | 0% |
| GENERAL EDUCATION              | 8            | _ | -   | - | _   | - | _  |
| STUDENTS WITH DISABILITIES     | 1            | _ | -   | - | _   | - | _  |
| HISPANIC OR LATINO             | 4            | _ | _   | _ | _   | _ | _  |
| WHITE                          | 5            | _ | _   | _ | _   | _ | _  |
| SMALL GROUP TOTAL              | 9            | 7 | 78% | 5 | 56% | 0 | 0% |
| FEMALE                         | 5            | _ | _   | _ | _   | _ | _  |
| MALE                           | 4            | _ | _   | _ | _   | _ | _  |
| NON-ENGLISH LANGUAGE LEARNERS  | 9            | 7 | 78% | 5 | 56% | 0 | 0% |
| ECONOMICALLY DISADVANTAGED     | 2            | _ | _   | _ | _   | _ | _  |
| NOT ECONOMICALLY DISADVANTAGED | 7            | _ | _   | _ | _   | _ | _  |
| NOT MIGRANT                    | 9            | 7 | 78% | 5 | 56% | 0 | 0% |

# ALGEBRA I (COMMON CORE)

## ALGEBRA I (COMMON CORE)

| GROUP                                  | TOTAL TESTED | LEV | 'EL 1 | LEV | EL 2 | LEV | ′EL 3 | LEV | EL4 | LEV | /EL 5 |
|--|--------------|-----|-------|-----|------|-----|-------|-----|-----|-----|-------|
| ALLSTUDENTS                            | 215          | 6   | 3%    | 5   | 2%   | 50  | 23%   | 62  | 29% | 92  | 43%   |
|  |              |     |       |     |      |     |       |     |     |     |       |
| GENERAL EDUCATION                      | 186          | 4   | 2%    | 4   | 2%   | 34  | 18%   | 57  | 31% | 87  | 47%   |
| STUDENTS WITH DISABILITIES             | 29           | 2   | 7%    | 1   | 3%   | 16  | 55%   | 5   | 17% | 5   | 17%   |
| AMERICAN INDIAN OR ALASKA NATIVE       | 3            | -   | -     | -   | -    | -   | -     | -   | -   | -   | -     |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 9            | -   | -     | -   | -    | -   | -     | -   | -   | -   | -     |
| BLACK OR AFRICAN AMERICAN              | 12           | 1   | 8%    | 1   | 8%   | 7   | 58%   | 2   | 17% | 1   | 8%    |
| HISPANIC OR LATINO                     | 33           | 1   | 3%    | 2   | 6%   | 13  | 39%   | 8   | 24% | 9   | 27%   |
| WHITE                                  | 157          | 2   | 1%    | 1   | 1%   | 27  | 17%   | 50  | 32% | 77  | 49%   |
| MULTIRACIAL                            | 1            | -   | _     | _   | _    | -   | -     | -   | -   | -   | _     |
| SMALL GROUP TOTAL                      | 13           | 2   | 15%   | 1   | 8%   | 3   | 23%   | 2   | 15% | 5   | 38%   |
| FEMALE                                 | 102          | 1   | 1%    | 2   | 2%   | 23  | 23%   | 28  | 27% | 48  | 47%   |
| MALE                                   | 113          | 5   | 4%    | 3   | 3%   | 27  | 24%   | 34  | 30% | 44  | 39%   |
| NON-ENGLISH LANGUAGE LEARNERS          | 208          | 4   | 2%    | 3   | 1%   | 48  | 23%   | 61  | 29% | 92  | 44%   |
| ENGLISH LANGUAGE LEARNERS              | 7            | 2   | 29%   | 2   | 29%  | 2   | 29%   | 1   | 14% | 0   | 0%    |
| ECONOMICALLY DISADVANTAGED             | 33           | 2   | 6%    | 3   | 9%   | 16  | 48%   | 7   | 21% | 5   | 15%   |
| NOT ECONOMICALLY DISADVANTAGED         | 182          | 4   | 2%    | 2   | 1%   | 34  | 19%   | 55  | 30% | 87  | 48%   |
| NOTMIGRANT                             | 215          | 6   | 3%    | 5   | 2%   | 50  | 23%   | 62  | 29% | 92  | 43%   |

## **COMMON CORE GEOMETRY**

#### REGENTS COMMON CORE GEOMETRY

| GROUP                                  | TOTAL TESTED | LEV | 'EL 1 | LEV | 'EL 2 | LEV | 'EL 3 | LEV | ÆL4 | LEV | /EL 5 |
|--|--------------|-----|-------|-----|-------|-----|-------|-----|-----|-----|-------|
| ALLSTUDENTS                            | 233          | 15  | 6%    | 27  | 12%   | 102 | 44%   | 46  | 20% | 43  | 18%   |
| GENERAL EDUCATION                      | 206          | 8   | 4%    | 14  | 7%    | 95  | 46%   | 46  | 22% | 43  | 21%   |
| STUDENTS WITH DISABILITIES             | 27           | 7   | 26%   | 13  | 48%   | 73  | 26%   | 0   | 0%  | 0   | 0%    |
| AMERICAN INDIAN OR ALASKA NATIVE       | 1            |     |       |     |       |     |       |     |     |     |       |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 9            | 2   | 22%   | 1   | 11%   | 1   | 11%   | 2   | 22% | 3   | 33%   |
| BLACK OR AFRICAN AMERICAN              | 7            | _   | _     | _   | _     | _   | _     | _   | _   | _   | _     |
| HISPANIC OR LATINO                     | 39           | 4   | 10%   | 5   | 13%   | 24  | 62%   | 3   | 8%  | 3   | 8%    |
| WHITE                                  | 174          | 8   | 5%    | 20  | 11%   | 73  | 42%   | 38  | 22% | 35  | 20%   |
| MULTIRACIAL                            | 3            | _   | -     | -   | -     | -   | _     | _   | -   | _   | _     |
| SMALL GROUP TOTAL                      | 11           | 1   | 9%    | 1   | 9%    | 4   | 36%   | 3   | 27% | 2   | 18%   |
| FEMALE                                 | 108          | 4   | 4%    | 10  | 9%    | 48  | 44%   | 22  | 20% | 24  | 22%   |
| MALE                                   | 125          | 11  | 9%    | 17  | 14%   | 54  | 43%   | 24  | 19% | 19  | 15%   |
| NON-ENGLISH LANGUAGE LEARNERS          | 232          | -   | -     | -   | -     | -   | -     | -   | -   | _   | -     |
| ENGLISH LANGUAGE LEARNERS              | 1            | -   | -     | -   | -     | -   | -     | -   | -   | _   | -     |
| ECONOMICALLY DISADVANTAGED             | 38           | 4   | 11%   | 7   | 18%   | 14  | 37%   | 8   | 21% | 5   | 13%   |
| NOT ECONOMICALLY DISADVANTAGED         | 195          | 11  | 6%    | 20  | 10%   | 88  | 45%   | 38  | 19% | 38  | 19%   |
| NOT MIGRANT                            | 233          | 15  | 6%    | 27  | 12%   | 102 | 44%   | 46  | 20% | 43  | 18%   |

# ALGEBRA II (COMMON CORE)

## ALGEBRA II (COMMON CORE)

| GROUP                                  | TOTAL TESTED | LEV | EL 1 | LEV | EL 2 | LEV | ′EL 3 | LEV | EL4 | LEV | 'EL 5 |
|--|--------------|-----|------|-----|------|-----|-------|-----|-----|-----|-------|
| ALLSTUDENTS                            | 190          | 0   | 2%   | 17  | 9%   | 81  | 43%   | 53  | 28% | 36  | 19%   |
| GENERALEDUCATION                       | 180          | 3   | 2%   | 14  | 8%   | 76  | 43%   | 51  | 28% | 36  | 20%   |
|  |              | 3   |      |     |      |     |       |     |     |     |       |
| STUDENTS WITH DISABILITIES             | 10           | 0   | 0%   | 3   | 30%  | 5   | 50%   | 2   | 20% | 0   | 0%    |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 13           | 0   | 0%   | 1   | 8%   | 3   | 23%   | 3   | 23% | 6   | 46%   |
| BLACK OR AFRICAN AMERICAN              | 3            | -   | -    | -   | -    | -   | -     | -   | -   | -   | -     |
| HISPANIC OR LATINO                     | 20           | 1   | 5%   | 6   | 30%  | 7   | 35%   | 6   | 30% | 0   | 0%    |
| WHITE                                  | 150          | 2   | 1%   | 8   | 5%   | 68  | 45%   | 43  | 29% | 29  | 19%   |
| MULTIRACIAL                            | 4            | -   | -    | -   | -    | -   | -     | -   | -   | -   | -     |
| SMALL GROUP TOTAL                      | 7            | 0   | 0%   | 2   | 29%  | 3   | 43%   | 1   | 14% | 1   | 14%   |
| FEMALE                                 | 76           | 2   | 3%   | 8   | 11%  | 33  | 43%   | 20  | 26% | 13  | 17%   |
| MALE                                   | 114          | 1   | 1%   | 9   | 8%   | 48  | 42%   | 33  | 29% | 23  | 20%   |
| NON-ENGLISH LANGUAGE LEARNERS          | 190          | 3   | 2%   | 17  | 9%   | 81  | 43%   | 53  | 28% | 36  | 19%   |
| ECONOMICALLY DISADVANTAGED             | 26           | 1   | 4%   | 4   | 15%  | 10  | 38%   | 8   | 31% | 3   | 12%   |
| NOT ECONOMICALLY DISADVANTAGED         | 164          | 2   | 1%   | 13  | 8%   | 71  | 43%   | 45  | 27% | 33  | 20%   |
| NOTMIGRANT                             | 190          | 3   | 2%   | 17  | 9%   | 81  | 43%   | 53  | 28% | 36  | 19%   |

## GLOBAL HISTORY AND GEOGRAPHY

#### REGENTS GLOBAL HISTORY AND GEOGRAPHY

| GROUP                                  | TOTAL TESTED | 5   | 55   | 6   | 5    | 85  |     |
|--|--------------|-----|------|-----|------|-----|-----|
| ALLSTUDENTS                            | 237          | 235 | 99%  | 226 | 95%  | 164 | 69% |
| GENERALEDUCATION                       | 206          | 205 | 100% | 199 | 97%  | 156 | 76% |
| STUDENTS WITH DISABILITIES             | 31           | 30  | 97%  | 27  | 87%  | 8   | 26% |
| AMERICAN INDIAN OR ALASKA NATIVE       | 1            | _   | _    | _   | _    | _   | _   |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 11           | 11  | 100% | 10  | 91%  | 9   | 82% |
| BLACK OR AFRICAN AMERICAN              | 8            | 8   | 100% | 5   | 63%  | 0   | 0%  |
| HISPANIC OR LATINO                     | 32           | 30  | 94%  | 29  | 91%  | 13  | 41% |
| WHITE                                  | 180          | 180 | 100% | 176 | 98%  | 138 | 77% |
| MULTIRACIAL                            | 5            | -   | -    | -   | -    | _   | -   |
| SMALL GROUP TOTAL                      | 6            | 6   | 100% | 6   | 100% | 4   | 67% |
| FEMALE                                 | 97           | 97  | 100% | 94  | 97%  | 65  | 67% |
| MALE                                   | 140          | 138 | 99%  | 132 | 94%  | 99  | 71% |
| NON-ENGLISH LANGUAGE LEARNERS          | 234          | -   | -    | -   | -    | _   | -   |
| ENGLISH LANGUAGE LEARNERS              | 3            | -   | _    | _   | _    | _   | _   |
| ECONOMICALLY DISADVANTAGED             | 35           | 34  | 97%  | 30  | 86%  | 21  | 60% |
| NOT ECONOMICALLY DISADVANTAGED         | 202          | 201 | 100% | 196 | 97%  | 143 | 71% |
| NOT MIGRANT                            | 237          | 235 | 99%  | 226 | 95%  | 164 | 69% |

## U.S. HISTORY & GOVERNMENT

#### **REGENTS U.S. HISTORY & GOVERNMENT**

| GROUP                                  | TOTAL TESTED |     | 55   | 6   | 55   |     | 35  |
|--|--------------|-----|------|-----|------|-----|-----|
| ALLSTUDENTS                            | 224          | 223 | 100% | 218 | 97%  | 189 | 84% |
| GENERAL EDUCATION                      | 191          | 191 | 100% | 190 | 99%  | 171 | 90% |
| STUDENTS WITH DISABILITIES             | 33           | 32  | 97%  | 28  | 85%  | 18  | 55% |
| AMERICAN INDIAN OR ALASKA NATIVE       | 1            | _   | _    | _   | _    | _   | _   |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 11           | 11  | 100% | 11  | 100% | 10  | 91% |
| BLACK OR AFRICAN AMERICAN              | 4            | _   | _    | -   | _    | _   | _   |
| HISPANIC OR LATINO                     | 29           | 29  | 100% | 26  | 90%  | 21  | 72% |
| WHITE                                  | 177          | 176 | 99%  | 174 | 98%  | 154 | 87% |
| MULTIRACIAL                            | 2            | _   | _    | -   | _    | _   | _   |
| SMALL GROUP TOTAL                      | 7            | 7   | 100% | 7   | 100% | 4   | 57% |
| FEMALE                                 | 100          | 99  | 99%  | 97  | 97%  | 84  | 84% |
| MALE                                   | 124          | 124 | 100% | 121 | 98%  | 105 | 85% |
| NON-ENGLISH LANGUAGE LEARNERS          | 223          | _   | _    | -   | _    | _   | _   |
| ENGLISH LANGUAGE LEARNERS              | 1            | -   | _    | -   | -    | _   | _   |
| ECONOMICALLY DISADVANTAGED             | 35           | 35  | 100% | 32  | 91%  | 27  | 77% |
| NOT ECONOMICALLY DISADVANTAGED         | 189          | 188 | 99%  | 186 | 98%  | 162 | 86% |
| NOT MIGRANT                            | 224          | 223 | 100% | 218 | 97%  | 189 | 84% |

## LIVING ENVIRONMENT

#### **REGENTS LIVING ENVIRONMENT**

| GROUP                                  | TOTAL TESTED | 55  |      | 6   | 65  |     | 5   |
|--|--------------|-----|------|-----|-----|-----|-----|
| ALLSTUDENTS                            | 227          | 220 | 97%  | 211 | 93% | 127 | 56% |
| GENERAL EDUCATION                      | 193          | 190 | 98%  | 189 | 98% | 122 | 63% |
| STUDENTS WITH DISABILITIES             | 34           | 30  | 88%  | 22  | 65% | 5   | 15% |
| AMERICAN INDIAN OR ALASKA NATIVE       | 2            | _   | _    | _   | _   | _   | _   |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 6            | _   | _    | _   | _   | _   | _   |
| BLACK OR AFRICAN AMERICAN              | 10           | 7   | 70%  | 6   | 60% | 4   | 40% |
| HISPANIC OR LATINO                     | 35           | 33  | 94%  | 33  | 94% | 15  | 43% |
| WHITE                                  | 173          | 171 | 99%  | 165 | 95% | 103 | 60% |
| MULTIRACIAL                            | 1            | _   | _    | _   | _   | _   | _   |
| SMALL GROUP TOTAL                      | 9            | 9   | 100% | 7   | 78% | 5   | 56% |
| FEMALE                                 | 97           | 94  | 97%  | 90  | 93% | 58  | 60% |
| MALE                                   | 130          | 126 | 97%  | 121 | 93% | 69  | 53% |
| NON-ENGLISH LANGUAGE LEARNERS          | 222          | 218 | 98%  | 209 | 94% | 127 | 57% |
| ENGLISH LANGUAGE LEARNERS              | 5            | 2   | 40%  | 2   | 40% | 0   | 0%  |
| ECONOMICALLY DISADVANTAGED             | 35           | 30  | 86%  | 30  | 86% | 14  | 40% |
| NOT ECONOMICALLY DISADVANTAGED         | 192          | 190 | 99%  | 181 | 94% | 113 | 59% |
| NOT MIGRANT                            | 227          | 220 | 97%  | 211 | 93% | 127 | 56% |

## PHYSICAL SETTING/EARTH SCIENCE

#### REGENTS PHYSICAL SETTING/EARTH SCIENCE

| GROUP                                  | TOTAL TESTED | 5   | 55  | 6   | 5   | 85  |     |
|--|--------------|-----|-----|-----|-----|-----|-----|
| ALLSTUDENTS                            | 238          | 220 | 92% | 198 | 83% | 113 | 47% |
| GENERAL EDUCATION                      | 203          | 194 | 96% | 179 | 88% | 110 | 54% |
| STUDENTS WITH DISABILITIES             | 35           | 26  | 74% | 19  | 54% | 3   | 9%  |
| AMERICAN INDIAN OR ALASKA NATIVE       | 2            | -   | _   | _   | -   | _   | _   |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 12           | _   | _   | _   | -   | _   | _   |
| BLACK OR AFRICAN AMERICAN              | 13           | 10  | 77% | 8   | 62% | 1   | 8%  |
| HISPANIC OR LATINO                     | 42           | 35  | 83% | 28  | 67% | 12  | 29% |
| WHITE                                  | 169          | 162 | 96% | 151 | 89% | 90  | 53% |
| SMALL GROUP TOTAL                      | 14           | 13  | 93% | 11  | 79% | 10  | 71% |
| FEMALE                                 | 123          | 114 | 93% | 100 | 81% | 61  | 50% |
| MALE                                   | 115          | 106 | 92% | 98  | 85% | 52  | 45% |
| NON-ENGLISH LANGUAGE LEARNERS          | 233          | 217 | 93% | 197 | 85% | 113 | 48% |
| ENGLISH LANGUAGE LEARNERS              | 5            | 3   | 60% | 1   | 20% | 0   | 0%  |
| ECONOMICALLY DISADVANTAGED             | 44           | 38  | 86% | 31  | 70% | 9   | 20% |
| NOT ECONOMICALLY DISADVANTAGED         | 194          | 182 | 94% | 167 | 86% | 104 | 54% |
| NOTMIGRANT                             | 238          | 220 | 92% | 198 | 83% | 113 | 47% |

## PHYSICAL SETTING/CHEMISTRY

#### REGENTS PHYSICAL SETTING/CHEMISTRY

| GROUP                                  | TOTAL TESTED | 55 65 |      | 85  |     |    |     |
|--|--------------|-------|------|-----|-----|----|-----|
| ALLSTUDENTS                            | 208          | 199   | 96%  | 153 | 74% | 52 | 25% |
| GENERAL EDUCATION                      | 201          | 192   | 96%  | 149 | 74% | 52 | 26% |
| STUDENTS WITH DISABILITIES             | 7            | 7     | 100% | 4   | 57% | 0  | 0%  |
| AMERICAN INDIAN OR ALASKA NATIVE       | 1            | _     | _    | -   | -   | _  | _   |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 15           | 14    | 93%  | 13  | 87% | 5  | 33% |
| BLACK OR AFRICAN AMERICAN              | 4            | _     | _    | _   | _   | _  | _   |
| HISPANIC OR LATINO                     | 19           | 17    | 89%  | 11  | 58% | 0  | 0%  |
| WHITE                                  | 163          | 158   | 97%  | 122 | 75% | 45 | 28% |
| MULTIRACIAL                            | 6            | 5     | 83%  | 4   | 67% | 2  | 33% |
| SMALL GROUP TOTAL                      | 5            | 5     | 100% | 3   | 60% | 0  | 0%  |
| FEMALE                                 | 82           | 78    | 95%  | 67  | 82% | 19 | 23% |
| MALE                                   | 126          | 121   | 96%  | 86  | 68% | 33 | 26% |
| NON-ENGLISH LANGUAGE LEARNERS          | 208          | 199   | 96%  | 153 | 74% | 52 | 25% |
| ECONOMICALLY DISADVANTAGED             | 32           | 28    | 88%  | 15  | 47% | 5  | 16% |
| NOT ECONOMICALLY DISADVANTAGED         | 176          | 171   | 97%  | 138 | 78% | 47 | 27% |
| NOT MIGRANT                            | 208          | 199   | 96%  | 153 | 74% | 52 | 25% |

# PHYSICAL SETTING/PHYSICS

#### **REGENTS PHYSICAL SETTING/PHYSICS**

| GROUP                                  | TOTAL TESTED | STED 55 |      | 65  |      | 85 |     |
|--|--------------|---------|------|-----|------|----|-----|
| ALLSTUDENTS                            | 103          | 101     | 98%  | 100 | 97%  | 76 | 74% |
| GENERALEDUCATION                       | 100          | _       | -    | _   | -    | _  | -   |
| STUDENTS WITH DISABILITIES             | 3            | _       | _    | _   | -    | _  | _   |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 7            | -       | -    | -   | -    | _  | -   |
| BLACK OR AFRICAN AMERICAN              | 2            | -       | -    | -   | -    | -  | -   |
| HISPANIC OR LATINO                     | 8            | 8       | 100% | 8   | 100% | 7  | 88% |
| WHITE                                  | 85           | 84      | 99%  | 83  | 98%  | 66 | 78% |
| MULTIRACIAL                            | 1            | -       | -    | -   | -    | _  | -   |
| SMALL GROUP TOTAL                      | 10           | 9       | 90%  | 9   | 90%  | 3  | 30% |
| FEMALE                                 | 47           | 47      | 100% | 47  | 100% | 35 | 74% |
| MALE                                   | 56           | 54      | 96%  | 53  | 95%  | 41 | 73% |
| NON-ENGLISH LANGUAGE LEARNERS          | 103          | 101     | 98%  | 100 | 97%  | 76 | 74% |
| ECONOMICALLY DISADVANTAGED             | 6            | 6       | 100% | 6   | 100% | 3  | 50% |
| NOT ECONOMICALLY DISADVANTAGED         | 97           | 95      | 98%  | 94  | 97%  | 73 | 75% |
| NOT MIGRANT                            | 103          | 101     | 98%  | 100 | 97%  | 76 | 74% |

#### NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2016 - 17)

| GROUP                          | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 |
|--------------------------------|--------------|------------|---------|---------|---------|---------|
| GRADE 4 ELA                    | 2            | _%         | _       | _       | _       | _       |
| GRADE 4 MATH                   | 2            | _%         | -       | -       | -       | _       |
| GRADE 4 SCIENCE                | 1            | _%         | -       | -       | -       | -       |
| GRADE 6 ELA                    | 3            | _%         | -       | -       | -       | -       |
| GRADE 6 MATH                   | 3            | _%         | -       | -       | -       | -       |
| GRADE 7 ELA                    | 1            | _%         | -       | -       | -       | -       |
| GRADE 7 MATH                   | 1            | _%         | -       | -       | -       | -       |
| GRADE 8 ELA                    | 1            | _%         | -       | -       | -       | -       |
| GRADE 8 MATH                   | 1            | _%         | -       | -       | -       | -       |
| GRADE 8 SCIENCE                | 2            | _%         | -       | -       | -       | -       |
| SECONDARY-LEVEL ELA            | 3            | _%         | -       | -       | -       | -       |
| SECONDARY-LEVEL MATH           | 3            | _%         | -       | -       | -       | -       |
| SECONDARY-LEVEL SCIENCE        | 3            | _%         | -       | -       | -       | -       |
| SECONDARY-LEVEL SOCIAL STUDIES | 3            | _%         | _       | _       | _       | _       |

#### NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2016 - 17)

## **KINDERGARTEN**

| GROUP                      | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONING | EXPANDING | COMMANDING |
|----------------------------|--------------|----------|----------|---------------|-----------|------------|
| ALLSTUDENTS                | 21           | 0%       | 5%       | 0%            | 29%       | 67%        |
| GENERALEDUCATION           | 20           | -        | -        | -             | -         | -          |
| STUDENTS WITH DISABILITIES | 1            | -        | _        | _             | _         | _          |

## **GRADE 1**

| GROUP TOTAL TESTED ENTERING EMERGING TRANSITIONING EXPANDING COMMAND | NG |
|--|----|
|--|----|

| ALLSTUDENTS                | 7 | 0% | 14% | 43% | 43% | 0% |
|----------------------------|---|----|-----|-----|-----|----|
| GENERALEDUCATION           | 5 | _  | -   | -   | -   | -  |
| STUDENTS WITH DISABILITIES | 2 | _  | _   | _   | _   | _  |

# GRADE 2

| GROUP                      | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONING | EXPANDING | COMMANDING |
|----------------------------|--------------|----------|----------|---------------|-----------|------------|
| ALLSTUDENTS                | 7            | 0%       | 14%      | 29%           | 14%       | 43%        |
| GENERALEDUCATION           | 6            | -        | -        | -             | -         | _          |
| STUDENTS WITH DISABILITIES | 1            | _        | _        | _             | _         | _          |

# **GRADE 3**

| GROUP                      | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONING | EXPANDING | COMMANDING |
|----------------------------|--------------|----------|----------|---------------|-----------|------------|
| ALLSTUDENTS                | 4            | -        | _        | -             | -         | -          |
| GENERALEDUCATION           | 1            | -        | -        | -             | -         | -          |
| STUDENTS WITH DISABILITIES | 3            | -        | _        | -             | _         | _          |

## **GRADE 4**

| GROUP                      | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONING | EXPANDING | COMMANDING |
|----------------------------|--------------|----------|----------|---------------|-----------|------------|
| ALLSTUDENTS                | 4            | _        | _        | -             | -         | -          |
| GENERALEDUCATION           | 3            | -        | -        | -             | -         | -          |
| STUDENTS WITH DISABILITIES | 1            | -        | _        | -             | -         | _          |

# GRADE 5

| GROUP                      | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONING | EXPANDING | COMMANDING |
|----------------------------|--------------|----------|----------|---------------|-----------|------------|
| ALLSTUDENTS                | 7            | 0%       | 14%      | 14%           | 29%       | 43%        |
| GENERALEDUCATION           | 6            | -        | -        | -             | -         | _          |
| STUDENTS WITH DISABILITIES | 1            | _        | _        | -             | -         | _          |

# GRADE 6

| GROUP                      | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONING | EXPANDING | COMMANDING |
|----------------------------|--------------|----------|----------|---------------|-----------|------------|
| ALLSTUDENTS                | 3            | -        | _        | -             | -         | -          |
| GENERALEDUCATION           | 1            | -        | -        | -             | -         | -          |
| STUDENTS WITH DISABILITIES | 2            | -        | -        | -             | -         | -          |

## GRADE 7

| GROUP                      | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONING | EXPANDING | COMMANDING |
|----------------------------|--------------|----------|----------|---------------|-----------|------------|
| ALLSTUDENTS                | 3            | -        | -        | -             | -         | -          |
| GENERALEDUCATION           | 1            | -        | -        | -             | -         | -          |
| STUDENTS WITH DISABILITIES | 2            | -        | _        | -             | -         | _          |

# **GRADE 8**

| GROUP             | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONING | EXPANDING | COMMANDING |
|-------------------|--------------|----------|----------|---------------|-----------|------------|
| ALLSTUDENTS       | 1            | -        | -        | _             | -         | -          |
| GENERAL EDUCATION | 1            | _        | _        | _             | _         | _          |

#### **GRADE 9**

| GROUP            | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONING | EXPANDING | COMMANDING |
|------------------|--------------|----------|----------|---------------|-----------|------------|
| ALLSTUDENTS      | 4            | -        | -        | -             | -         | -          |
| GENERALEDUCATION | 4            | -        | _        | -             | -         | -          |

### **GRADE 10**

| GROUP             | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONING | EXPANDING | COMMANDING |
|-------------------|--------------|----------|----------|---------------|-----------|------------|
| ALLSTUDENTS       | 2            | -        | -        | -             | -         | -          |
| GENERAL EDUCATION | 2            | _        | -        | -             | -         | _          |

### **GRADE 11**

| GROUP                      | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONING | EXPANDING | COMMANDING |
|----------------------------|--------------|----------|----------|---------------|-----------|------------|
| ALLSTUDENTS                | 2            | -        | _        | -             | -         | -          |
| GENERALEDUCATION           | 1            | -        | -        | -             | -         | _          |
| STUDENTS WITH DISABILITIES | 1            | _        | _        | -             | -         | _          |

## **GRADE 12**

| GROUP            | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONING | EXPANDING | COMMANDING |
|------------------|--------------|----------|----------|---------------|-----------|------------|
| ALLSTUDENTS      | 1            | -        | -        | _             | -         | -          |
| GENERALEDUCATION | 1            | -        | -        | -             | -         | -          |

#### ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

## ALL ACCOUNTABILITY GROUPS MADE AYP: NO

| GROUP                                  | MADE AYP | TESTED 95% | STUDENTS<br>ENROLLED DURING<br>THE TEST<br>ADMINISTRATION<br>PERIOD | STUDENTS WITH | HARBOR TARGET | E TESTED STUDENTS<br>ENROLLED ON BEDS<br>DAY | PI          | EAMO | SAFE HARBOR<br>TARGET |
|--|----------|------------|---|---------------|---------------|--|-------------|------|-----------------------|
| ALLSTUDENTS                            | NO       | NO         | 2,641*  | 37%*          | YES           | 484  | 142         | 106  | 106                   |
| AMERICAN INDIAN OR ALASKA NATIVE       | _        | _          | 6   | _             | _             | 2  | _           | _    | _                     |
| BLACK OR AFRICAN AMERICAN              | NO       | NO         | 103*  | 60%*          | YES           | 32   | 109         | 81   | 81                    |
| HISPANIC OR LATINO                     | NO       | NO         | 461*  | 44%*          | YES           | 104  | 112         | 92   | 92                    |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | NO       | NO         | 138*  | 65%*          | YES           | 47   | 157         | 116  | 116                   |
| WHITE                                  | NO       | NO         | 1,885*  | 31%*          | YES           | 287  | 155         | 118  | 118                   |
| MULTIRACIAL                            | _        | _          | 22  | _             | _             | 12   | _           | _    | _                     |
| STUDENTS WITH DISABILITIES             | NO       | NO         | 396*  | 25%*          | YES           | 54 <b>†</b>                                  | 76 <b>†</b> | 72   | 72                    |
| LIMITED ENGLISH PROFICIENT             | _        | _          | 21  | _             | _             | 9  | _           | _    | _                     |
| ECONOMICALLY DISADVANTAGED             | NO       | NO         | 417*  | 46%*          | YES           | 93   | 108         | 92   | 92                    |

#### DETERMINE AYP.

| GROUP                                  | STUDENTS ENROLLED DURING THE TEST<br>ADMINISTRATION PERIOD | PERCENT OF ENROLLED STUDENTS WITH<br>VALID TEST SCORES | TESTED STUDENTS ENROLLED ON BEDS DAY | PI  |
|--|--|--|--------------------------------------|-----|
| NOT AMERICAN INDIAN OR ALASKA NATIVE   | 2,628*   | 37%*   | 482                                  | 142 |
| NOT BLACK OR AFRICAN AMERICAN          | 2,538*   | 36%*   | 452                                  | 144 |
| NOT HISPANIC OR LATINO                 | 2,180*   | 35%*   | 380                                  | 150 |
| NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC | 2,503*   | 35%*   | 437                                  | 140 |
| NOT WHITE                              | 756*   | 51%*   | 197                                  | 122 |
| NOT MULTIRACIAL                        | 2,600*   | 36%*   | 472                                  | 142 |
| GENERAL EDUCATION                      | 2,245*   | 39%*   | 433                                  | 150 |
| ENGLISH PROFICIENT                     | 2,604*   | 36%*   | 475                                  | 143 |
| NOT ECONOMICALLY DISADVANTAGED         | 2,224*   | 35%*   | 391                                  | 150 |
| MALE                                   | 1,361*   | 35%*   | 251                                  | 131 |
| FEMALE                                 | 1,280*   | 38%*   | 233                                  | 153 |
| MIGRANT                                | 0  | _  | 0                                    | _   |
| NOT MIGRANT                            | 2,641*   | 37%*   | 484                                  | 142 |

<sup>—</sup> There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

\*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

#### ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

#### ALL ACCOUNTABILITY GROUPS MADE AYP: NO

| GROUP                                  | MADE AYP | TESTED 95% | STUDENTS<br>ENROLLED DURING<br>THE TEST<br>ADMINISTRATION<br>PERIOD | PERCENT OF<br>ENROLLED<br>STUDENTS WITH<br>VALID TEST SCORES | HARBOR TARGET | E TESTED STUDENTS<br>ENROLLED ON BEDS<br>DAY | PI  | EAMO | SAFE HARBOR<br>TARGET |
|--|----------|------------|---|--|---------------|--|-----|------|-----------------------|
| ALLSTUDENTS                            | NO       | NO         | 2,642*  | 41%*   | YES           | 536  | 153 | 104  | 104                   |
| AMERICAN INDIAN OR ALASKA NATIVE       | _        | _          | 6   | _  | _             | 3  | _   | _    | _                     |
| BLACK OR AFRICAN AMERICAN              | NO       | NO         | 103*  | 55%*   | YES           | 52°  | 112 | 81   | 81                    |
| HISPANIC OR LATINO                     | NO       | NO         | 461*  | 47%*   | YES           | 111  | 114 | 90   | 90                    |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | NO       | NO         | 139*  | 68%*   | YES           | 50   | 166 | 127  | 127                   |
| WHITE                                  | NO       | NO         | 1,885*  | 36%*   | YES           | 334  | 166 | 115  | 115                   |
| MULTIRACIAL                            | _        | _          | 22  | _  | _             | 13   | _   | _    | _                     |
| STUDENTS WITH DISABILITIES             | NO       | NO         | 396*  | 26%*   | YES           | 53 <b>†</b>                                  | 81† | 73   | 73                    |
| LIMITED ENGLISH PROFICIENT             | _        | _          | 22  | _  | _             | 10   | _   | _    | _                     |
| ECONOMICALLY DISADVANTAGED             | NO       | NO         | 418*  | 45%*   | YES           | 91   | 109 | 90   | 90                    |

## RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

| GROUP                                  | STUDENTS ENROLLED DURING THE TEST<br>ADMINISTRATION PERIOD | PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES | TESTED STUDENTS ENROLLED ON BEDS DAY | PI  |
|--|--|---|--------------------------------------|-----|
| NOT AMERICAN INDIAN OR ALASKA NATIVE   | 2,629*   | 41%*  | 533                                  | 153 |
| NOT BLACK OR AFRICAN AMERICAN          | 2,539*   | 40%*  | 511                                  | 154 |
| NOT HISPANIC OR LATINO                 | 2,181*   | 40%*  | 425                                  | 163 |
| NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC | 2,503*   | 39%*  | 486                                  | 151 |
| NOT WHITE                              | 757*   | 53%*  | 202                                  | 130 |

| NOT MULTIRACIAL                | 2,601* | 40%* | 523 | 153 |
|--------------------------------|--------|------|-----|-----|
| GENERALEDUCATION               | 2,246* | 43%* | 486 | 160 |
| ENGLISH PROFICIENT             | 2,604* | 41%* | 526 | 155 |
| NOT ECONOMICALLY DISADVANTAGED | 2,224* | 40%* | 445 | 162 |
| MALE                           | 1,362* | 39%* | 276 | 153 |
| FEMALE                         | 1,280* | 43%* | 260 | 152 |
| MIGRANT                        | 0      | _    | 0   | _   |
| NOT MIGRANT                    | 2,642* | 41%* | 536 | 153 |

<sup>—</sup> There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

\*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

\*O This group failed to meet the participation criterion and had fewer than 30 tested students enrolled on BEDS day and during the test administration period, so data for the current and previous year were combined to determine a Performance Index.

#### ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: NO

| GROUP                                  | MADE AYP | TESTED 80% | STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD | PERCENT OF<br>ENROLLED<br>STUDENTS WITH<br>VALID TEST SCORES |     | TESTED STUDENTS<br>ENROLLED ON BEDS<br>DAY | PI           | EAMO | PROGRESS TARGET |
|--|----------|------------|---|--|-----|--|--------------|------|-----------------|
| ALLSTUDENTS                            | NO       | NO         | 860*  | 68%*   | YES | 295  | 192          | 183  | 183             |
| AMERICAN INDIAN OR ALASKA NATIVE       | _        | _          | 2   | -  | _   | 1  | _            | _    | _               |
| BLACK OR AFRICAN AMERICAN              | _        | _          | 25  | _  | _   | 14   | _            | _    | _               |
| HISPANIC OR LATINO                     | NO       | NO         | 149*  | 71%*   | YES | 46   | 189          | 167  | 167             |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | _        | _          | 27  | _  | _   | 21   | _            | _    | _               |
| WHITE                                  | NO       | NO         | 611*  | 66%*   | YES | 208  | 194          | 187  | 187             |
| MULTIRACIAL                            | _        | _          | 7   | _  | _   | 5  | _            | _    | _               |
| STUDENTS WITH DISABILITIES             | NO       | NO         | 138*  | 43%*   | YES | 33†  | 164 <b>†</b> | 158  | 158             |
| LIMITED ENGLISH PROFICIENT             | _        | _          | 5   | _  | _   | 1  | _            | _    | _               |
| ECONOMICALLY DISADVANTAGED             | NO       | NO         | 144*  | 67%*   | YES | 42   | 181          | 168  | 168             |

## RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

| GROUP                                  | STUDENTS ENROLLED DURING THE TEST<br>ADMINISTRATION PERIOD |      |     | PI  |
|--|--|------|-----|-----|
|  |  |      |     |     |
| NOT AMERICAN INDIAN OR ALASKA NATIVE   | 854*   | 68%* | 294 | 192 |
| NOT BLACK OR AFRICAN AMERICAN          | 820*   | 68%* | 281 | 193 |
| NOT HISPANIC OR LATINO                 | 711*   | 68%* | 249 | 193 |
| NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC | 817*   | 67%* | 274 | 192 |
| NOTWHITE                               | 249*   | 73%* | 87  | 187 |
| NOTMULTIRACIAL                         | 849*   | 68%* | 290 | 192 |
| GENERALEDUCATION                       | 722*   | 73%* | 265 | 196 |
| ENGLISH PROFICIENT                     | 846*   | 68%* | 294 | 192 |
| NOT ECONOMICALLY DISADVANTAGED         | 716*   | 68%* | 253 | 194 |
| MALE                                   | 434*   | 67%* | 145 | 190 |
| FEMALE                                 | 426*   | 69%* | 150 | 194 |
| MIGRANT                                | 0  | _    | 0   | _   |
| NOT MIGRANT                            | 860*   | 68%* | 295 | 192 |

#### SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

#### ALL ACCOUNTABILITY GROUPS MADE AYP: YES

| GROUP                                  | MADE AYP | TESTED 95% | 12TH GRADERS | PERCENT OF 12TH<br>GRADERS WITH<br>VALID TEST SCORES | PI >= EAMO OR SAFE<br>HARBOR TARGET | E 2013<br>ACCOUNTABILITY<br>COHORT MEMBERS | PI  | EAMO | SAFE HARBOR<br>TARGET |
|--|----------|------------|--------------|--|-------------------------------------|--|-----|------|-----------------------|
| ALLSTUDENTS                            | YES      | YES        | 220          | 100%   | YES                                 | 212  | 185 | 170  | 170                   |
| AMERICAN INDIAN OR ALASKA NATIVE       | _        | _          | 1            | _  | _                                   | 0  | _   | _    | _                     |
| BLACK OR AFRICAN AMERICAN              | _        | _          | 9            | _  | _                                   | 8  | _   | _    | _                     |
| HISPANIC OR LATINO                     | YES      | _          | 36           | _  | YES                                 | 31   | 168 | 149  | 20                    |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | _        | _          | 13           | _  | _                                   | 13   | _   | _    | _                     |
| WHITE                                  | YES      | YES        | 159          | 100%   | YES                                 | 158  | 190 | 178  | 178                   |
| MULTIRACIAL                            | _        | _          | 2            | _  | _                                   | 2  | _   | _    | _                     |
| STUDENTS WITH DISABILITIES             | _        | _          | 22           | _  | _                                   | 24   | _   | _    | _                     |
| LIMITED ENGLISH PROFICIENT             | _        | _          | 1            | _  | _                                   | 1  | -   | _    | _                     |
| ECONOMICALLY DISADVANTAGED             | _        | _          | 33           | _  | _                                   | 28   | _   | _    | _                     |

## RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

| GROUP                                  | 12TH GRADERS | PERCENT OF 12TH GRADERS WITH VALID<br>TEST SCORES | PI  |     |  |  |  |
|--|--------------|---|-----|-----|--|--|--|
|  |              |   |     |     |  |  |  |
| NOT AMERICAN INDIAN OR ALASKA NATIVE   | 219          | 100%  | 212 | 185 |  |  |  |
| NOT BLACK OR AFRICAN AMERICAN          | 211          | 100%  | 204 | 186 |  |  |  |
| NOT HISPANIC OR LATINO                 | 184          | 99%   | 181 | 188 |  |  |  |
| NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC | 207          | 100%  | 199 | 184 |  |  |  |
| NOT WHITE                              | 61           | 98%   | 54  | 170 |  |  |  |
| NOTMULTIRACIAL                         | 218          | 100%  | 210 | 185 |  |  |  |
| GENERALEDUCATION                       | 198          | 99%   | 188 | 191 |  |  |  |
| ENGLISH PROFICIENT                     | 219          | 100%  | 211 | 186 |  |  |  |
| NOT ECONOMICALLY DISADVANTAGED         | 187          | 100%  | 184 | 187 |  |  |  |
| MALE                                   | 110          | 99%   | 101 | 179 |  |  |  |
| FEMALE                                 | 110          | 100%  | 111 | 190 |  |  |  |
| MIGRANT                                | 0            | _   | 0   | _   |  |  |  |
| NOTMIGRANT                             | 220          | 100%  | 212 | 185 |  |  |  |

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

#### SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

#### ALL ACCOUNTABILITY GROUPS MADE AYP: YES

| GROUP | MADE AYP | TESTED 95% | 12TH GRADERS | PERCENT OF 12TH PI >= EAMO OR SAFI<br>GRADERS WITH HARBOR TARGET<br>VALID TEST SCORES | E 2013<br>ACCOUNTABILITY<br>COHORT MEMBERS | PI | EAMO | SAFE HARBOR<br>TARGET |
|-------|----------|------------|--------------|---|--|----|------|-----------------------|

| ALLSTUDENTS                            | YES | YES | 220 | 100% | YES | 212 | 175 | 157 | 157 |
|--|-----|-----|-----|------|-----|-----|-----|-----|-----|
| AMERICAN INDIAN OR ALASKA NATIVE       | _   | _   | 1   | _    | _   | 0   | _   | _   | _   |
| BLACK OR AFRICAN AMERICAN              | _   | _   | 9   | _    | _   | 8   | _   | _   | _   |
| HISPANIC OR LATINO                     | YES | _   | 36  | _    | YES | 31  | 161 | 133 | 20  |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | _   | _   | 13  | _    | _   | 13  | _   | _   | _   |
| WHITE                                  | YES | YES | 159 | 100% | YES | 158 | 179 | 167 | 167 |
| MULTIRACIAL                            | _   | _   | 2   | _    | _   | 2   | _   | _   | _   |
| STUDENTS WITH DISABILITIES             | _   | _   | 22  | _    | _   | 24  | _   | _   | _   |
| LIMITED ENGLISH PROFICIENT             | _   | _   | 1   | _    | _   | 1   | _   | _   | _   |
| ECONOMICALLY DISADVANTAGED             | _   | _   | 33  | _    | _   | 28  | _   | _   | _   |

# RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

| GROUP                                  | 12TH GRADERS | PERCENT OF 12TH GRADERS WITH VALID<br>TEST SCORES | 2013 ACCOUNTABILITY COHORT MEMBERS | PI  |
|--|--------------|---|------------------------------------|-----|
| NOT AMERICAN INDIAN OR ALASKA NATIVE   | 219          | 100%  | 212                                | 175 |
| NOT BLACK OR AFRICAN AMERICAN          | 211          | 100%  | 204                                | 176 |
| NOT HISPANIC OR LATINO                 | 184          | 99%   | 181                                | 178 |
| NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC | 207          | 100%  | 199                                | 175 |
| NOT WHITE                              | 61           | 98%   | 54                                 | 165 |
| NOT MULTIRACIAL                        | 218          | 100%  | 210                                | 176 |
| GENERALEDUCATION                       | 198          | 99%   | 188                                | 185 |
| ENGLISH PROFICIENT                     | 219          | 100%  | 211                                | 176 |
| NOT ECONOMICALLY DISADVANTAGED         | 187          | 100%  | 184                                | 180 |
| MALE                                   | 110          | 99%   | 101                                | 172 |
| FEMALE                                 | 110          | 100%  | 111                                | 178 |
| MIGRANT                                | 0            | _   | 0                                  | _   |
| NOT MIGRANT                            | 220          | 100%  | 212                                | 175 |

-- There were fewer than 40.12 th graders, so the Percent of 12 th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

#### UNWEIGHTED COMBINED ELA AND MATH PIS

| GROUP                                  | ELEMENTARY/ MIDDLE-LEVEL ELA PI | ELEMENTARY/ MIDDLE-LEVEL MATH PI | SECONDARY-LEVEL ELA PI | SECONDARY-LEVEL MATH PI | UNWEIGHTED COMBINED F |
|--|---------------------------------|----------------------------------|------------------------|-------------------------|-----------------------|
|  |                                 |                                  |                        |                         |                       |
|  |                                 |                                  |                        |                         |                       |
| ALLSTUDENTS                            | 142                             | 153                              | 185                    | 175                     | 164                   |
| AMERICAN INDIAN OR ALASKA NATIVE       | _                               | _                                | _                      | _                       | 0                     |
| BLACK OR AFRICAN AMERICAN              | 109                             | _                                | _                      | _                       | 109                   |
| HISPANIC OR LATINO                     | 112                             | 114                              | 168                    | 161                     | 139                   |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | 157                             | 166                              | _                      | _                       | 162                   |
| WHITE                                  | 155                             | 166                              | 190                    | 179                     | 173                   |
| MULTIRACIAL                            | _                               | _                                | _                      | _                       | 0                     |
| STUDENTS WITH DISABILITIES             | 76                              | 81                               | _                      | _                       | 79                    |
| LIMITED ENGLISH PROFICIENT             | _                               | _                                | _                      | _                       | 0                     |
| ECONOMICALLY DISADVANTAGED             | 108                             | 109                              | _                      | _                       | 109                   |

— There were not enough students to determine a Performance Index.

# ALL ACCOUNTABILITY GROUPS MADE AYP: YES

| GROUP   | MADE AYP |
|---|----------|
| ALLSTUDENTS                                     | YES      |
| AMERICAN INDIAN OR ALASKA NATIVE                | _        |
| BLACK OR AFRICAN AMERICAN                       | _        |
| HISPANIC OR LATINO                              | YES      |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER | _        |
| WHITE   | YES      |
| MULTIRACIAL                                     | _        |
| STUDENTS WITH DISABILITIES                      | _        |
| LIMITED ENGLISH PROFICIENT                      | _        |
| ECONOMICALLY DISADVANTAGED                      | YES      |

— There were not enough students to make an AYP determination.

#### FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

| GROUP                                  | MET GRADUATION-RATE CRITERION: | 2012 FOUR-YEAR GRADUATION-RATE TOTAL<br>COHORT | GRADUATION RATE | STATE STANDARD | PROGRESS TARGET |
|--|--------------------------------|--|-----------------|----------------|-----------------|
| ALLSTUDENTS                            | YES                            | 238  | 95%             | 80%            | 80%             |
| AMERICAN INDIAN OR ALASKA NATIVE       | _                              | 2  | _               | _              | _               |
| BLACK OR AFRICAN AMERICAN              | _                              | 7  | _               | _              | _               |
| HISPANIC OR LATINO                     | _                              | 19   | _               | _              | _               |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | _                              | 13   | _               | _              | _               |
| WHITE                                  | YES                            | 196  | 98%             | 80%            | 80%             |
| MULTIRACIAL                            | _                              | 1  | _               | _              | _               |
| STUDENTS WITH DISABILITIES             | _                              | 23   | _               | _              | _               |
| LIMITED ENGLISH PROFICIENT             | _                              | 2  | _               | _              | _               |
| ECONOMICALLY DISADVANTAGED             | YES                            | 32   | 91%             | 80%            | 80%             |

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

Therewere fewer than 30 students in the cohort.

#### FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

| GROUP                                  | MET GRADUATION-RATE CRITERION: | 2011 FIVE-YEAR GRADUATION-RATE TOTAL<br>COHORT | GRADUATION RATE | STATE STANDARD | PROGRESS TARGET |
|--|--------------------------------|--|-----------------|----------------|-----------------|
| ALLSTUDENTS                            | YES                            | 228  | 96%             | 80%            | 80%             |
| AMERICAN INDIAN OR ALASKA NATIVE       | _                              | 1  | _               | _              | _               |
| BLACK OR AFRICAN AMERICAN              | _                              | 7  | _               | _              | _               |
| HISPANIC OR LATINO                     | YES                            | 30   | 97%             | 80%            | 80%             |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC | _                              | 6  | _               | _              | _               |
| WHITE                                  | YES                            | 184  | 96%             | 80%            | 80%             |
| MULTIRACIAL                            | _                              | 0  | _               | _              | _               |
| STUDENTS WITH DISABILITIES             | _                              | 24   | _               | _              | _               |
| LIMITED ENGLISH PROFICIENT             | _                              | 0  | _               | _              | _               |
| ECONOMICALLY DISADVANTAGED             | _                              | 29   | _               | _              | _               |

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

Therewere fewer than 30 students in the cohort.

#### GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

| GROUP                                  | FOUR-YEAR GRADUATION-RATE TOTAL COHORT         |                 | FIVE-YEAR GRADUATION-RATE TOTAL COHORT         |                 |  |
|--|--|-----------------|--|-----------------|--|
|  | 2012 FOUR-YEAR GRADUATION-RATE<br>TOTAL COHORT | GRADUATION RATE | 2011 FOUR-YEAR GRADUATION-RATE<br>TOTAL COHORT | GRADUATION RATE |  |
| NOT AMERICAN INDIAN OR ALASKA NATIVE   | 236  | 95%             | 227  | 96%             |  |
| NOT BLACK OR AFRICAN AMERICAN          | 231  | 96%             | 221  | 96%             |  |
| NOT HISPANIC OR LATINO                 | 219  | 96%             | 198  | 95%             |  |
| NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC | . 225  | 96%             | 222  | 95%             |  |
| NOT WHITE                              | 42   | 81%             | 44   | 93%             |  |
| NOT MULTIRACIAL                        | 237  | 95%             | 228  | 96%             |  |
| GENERALEDUCATION                       | 215  | 97%             | 204  | 98%             |  |
| ENGLISH PROFICIENT                     | 236  | 96%             | 228  | 96%             |  |
| NOT ECONOMICALLY DISADVANTAGED         | 206  | 96%             | 199  | 97%             |  |
| MALE                                   | 129  | 92%             | 113  | 94%             |  |
| FEMALE                                 | 109  | 98%             | 115  | 97%             |  |
| MIGRANT                                | 0  | _               | 0  | _               |  |
| NOTMIGRANT                             | 238  | 95%             | 228  | 96%             |  |

— There were fewer than 30 students in the cohort.

### Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2012 Graduation-Rate Total Cohort members who graduated as of August 31, 2016 with:

| REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS DISTRICT)          | 71%   |  |  |  |
|---|---|--|--|--|
|   |   |  |  |  |
|   |   |  |  |  |
| REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE)              | 31%   |  |  |  |
|   |   |  |  |  |
|   |   |  |  |  |
| PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE                        | YES   |  |  |  |
|   |   |  |  |  |
| REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS DISTRICT)                  | an and a second a second and a second a second and a second a second and a second a second and a second and a second and a second and a second a second a second and a second |  |  |  |
| REGERTS DIPLOMA WITH CITE ENDORSEMENT (TRISDISTRICT)                  | 2%  |  |  |  |
|   |   |  |  |  |
| REGENTS DIPLOMA WITH CTE ENDORSEMENT (STATEWIDE)                      | 5%  |  |  |  |
|   | 5.0   |  |  |  |
|   |   |  |  |  |
| PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE                        | NO  |  |  |  |
|   |   |  |  |  |
|   |   |  |  |  |
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#### LYNBROOK UFSD GRADES 3-8 ELA ASSESSMENT DATA

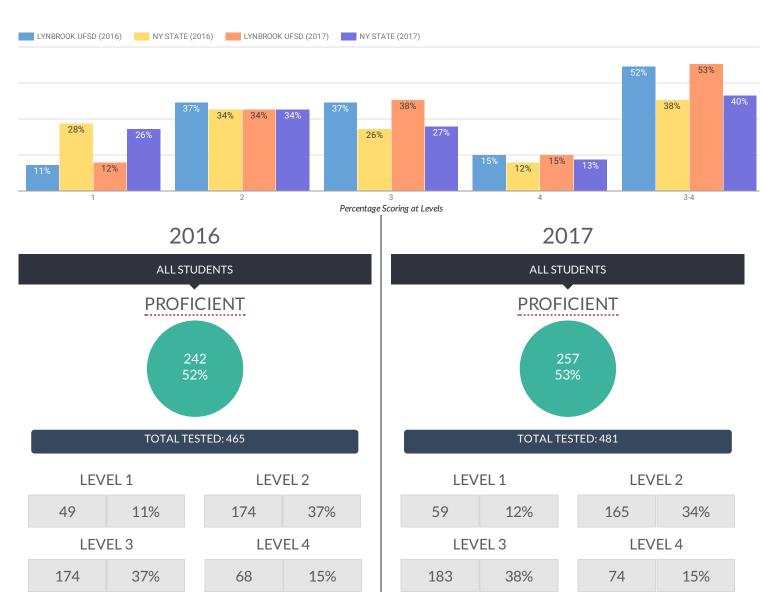
The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data are available statewide and at the county, district, and school level.

Data available on this site are based on those reported by schools and districts to the State as of July 20, 2017 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

For more information and additional files, please view the NYSED press release

Due to changes in the 2016 exams, the proficiency rates from exams prior to 2016 are not directly comparable to the 2016 and 2017 proficiency rates.

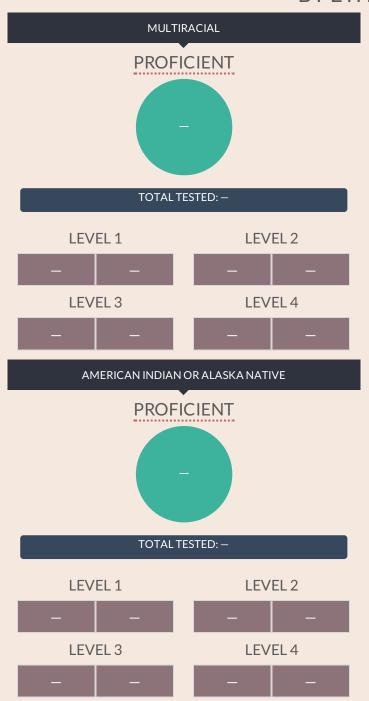
Assessment Data - Glossary of Terms | Assessment Data - Business Rules

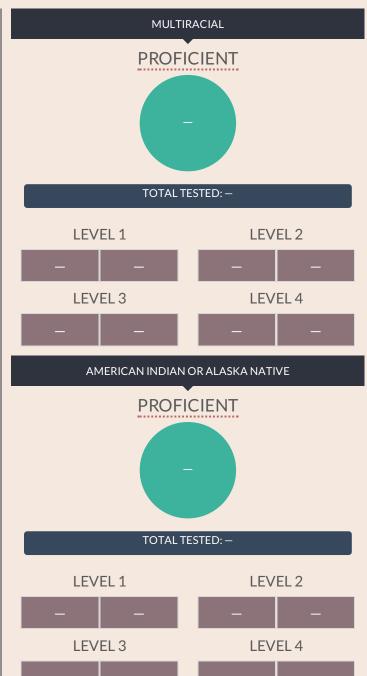


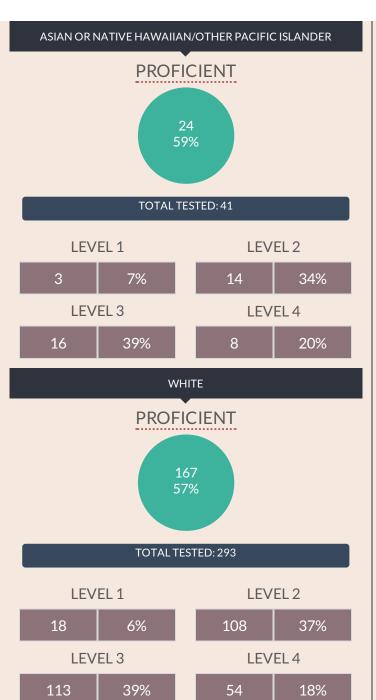
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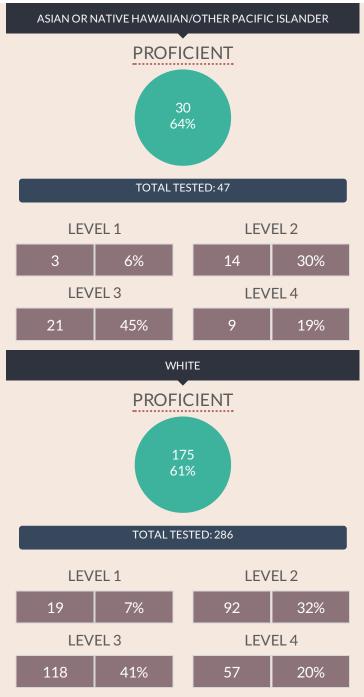


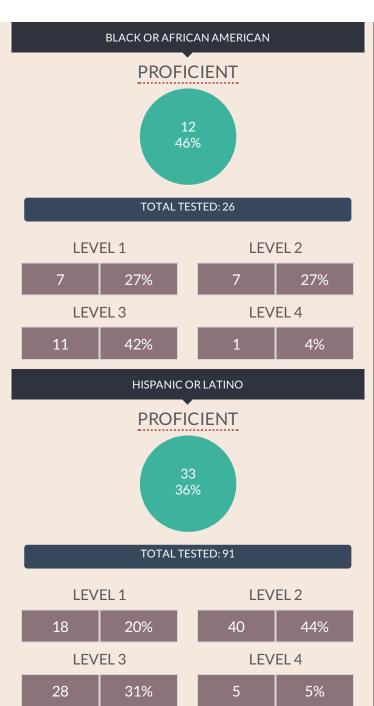
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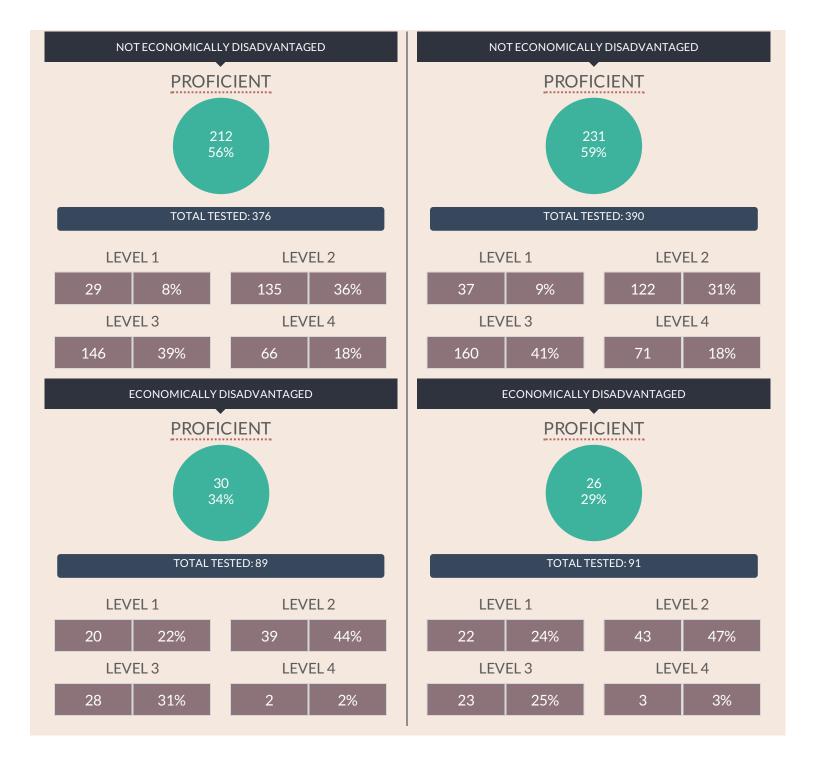




#### **OTHER GROUPS**









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#### LYNBROOK UFSD GRADES 3-8 MATHEMATICS ASSESSMENT DATA

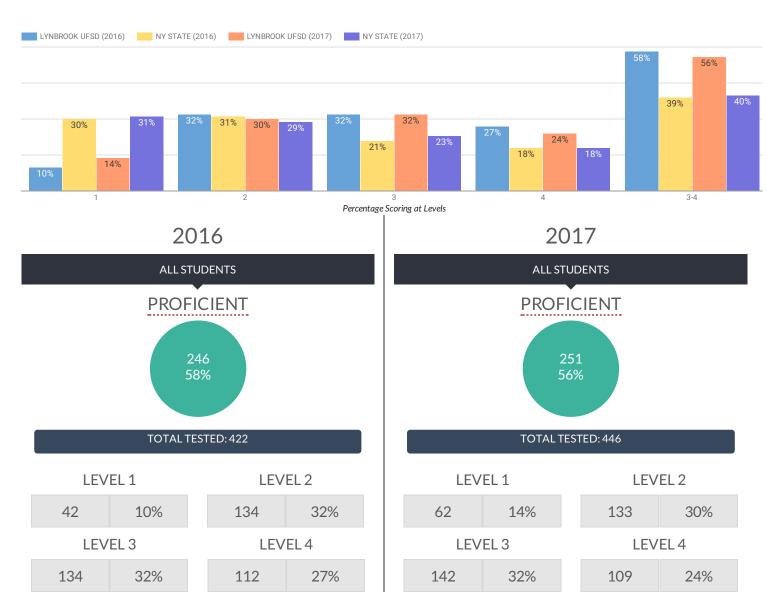
The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data are available statewide and at the county, district, and school level.

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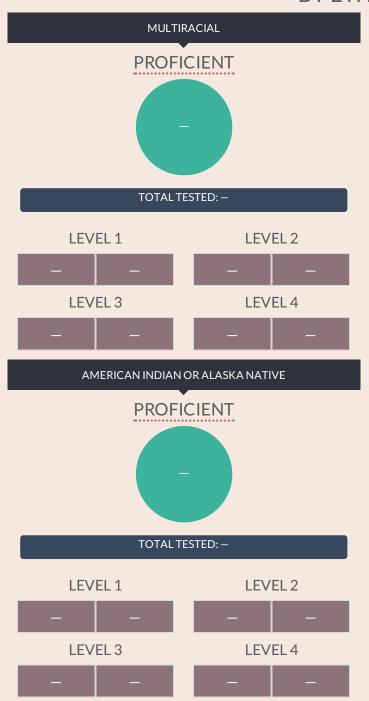
Assessment Data - Glossary of Terms | Assessment Data - Business Rules

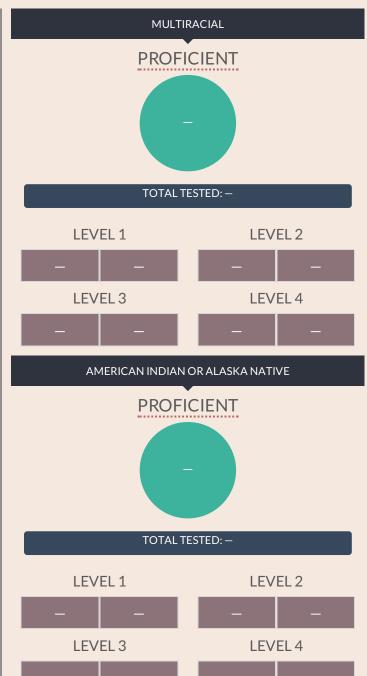


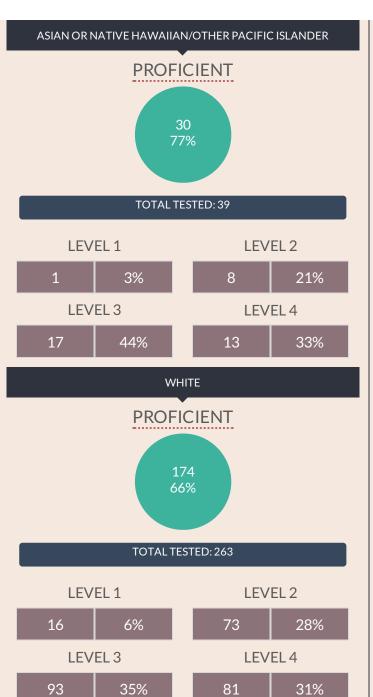
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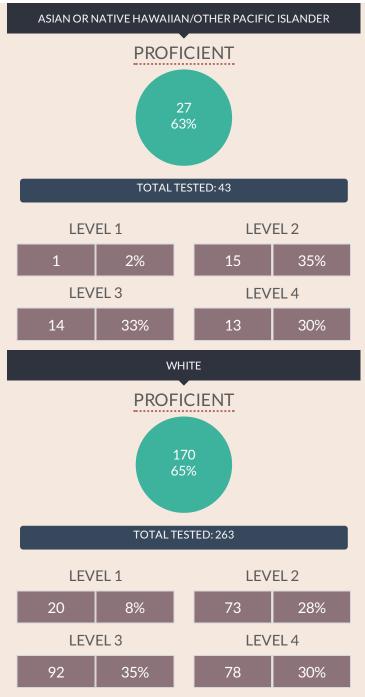


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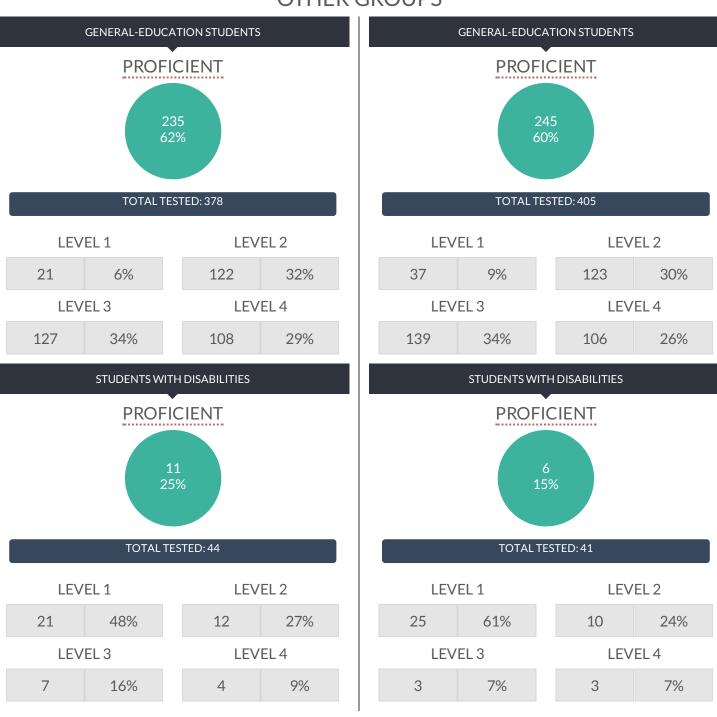


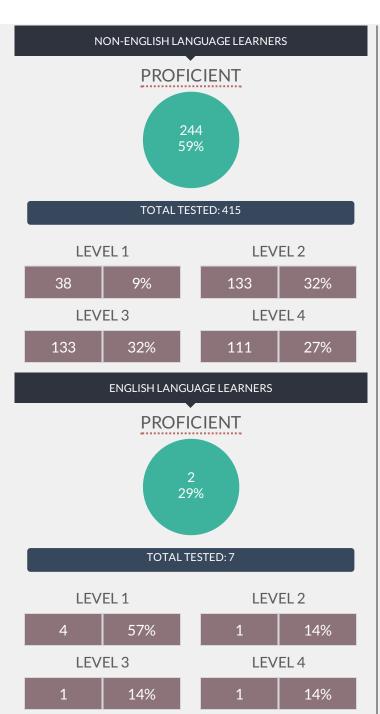


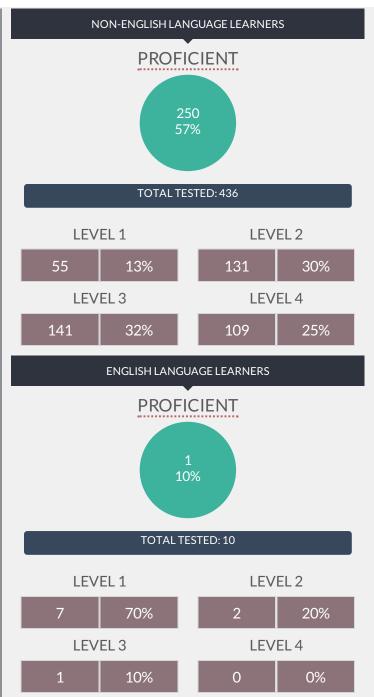


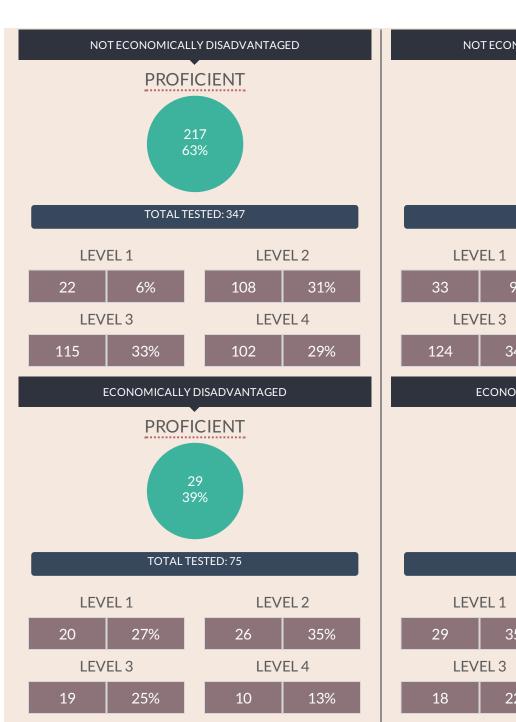


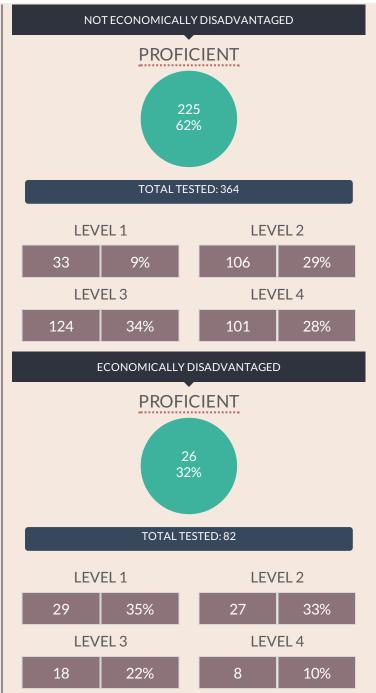
#### **OTHER GROUPS**













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#### LYNBROOK UFSD GRADUATION PATHWAYS DATA

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Graduation pathways data include both June and August graduates.

Note: As there is currently no approved LOTE pathway assessment, no graduates with the LOTE pathway will be reported for 2017. Due to this discrepancy, the total number of graduates will not equal the sum of all reported pathways.

 $Complete\ information\ on\ the\ types\ of\ diploma\ credentials\ which\ can\ be\ earned\ and\ the\ criteria\ for\ each.$ 

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

#### PATHWAYS FOR ALL STUDENTS

| TOTAL GRADUATES IN COHORT: 200              |      |                                |     |  |
|---|------|--------------------------------|-----|--|
| HUMANITIES                                  |      | HUMANITIES ALTERNATIVE         |     |  |
| 199   | 100% | 0                              | 0%  |  |
| ARTS  |      | CAREER AND TECHNICAL EDUCATION |     |  |
| 0   | 0%   | 0                              | 0%  |  |
| MATH  |      | SCIENCE                        |     |  |
| 0   | 0%   | 0                              | 0%  |  |
| CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES |      | LANGUAGES OTHER THAN ENGLISH   |     |  |
| 510   |      | N/A                            | N/A |  |
| 1   | 1%   |                                |     |  |

## PATHWAYS FOR FEMALE STUDENTS

| TOTAL GRADUATES IN COHORT: 105      |      |                              |                  |  |
|-------------------------------------|------|------------------------------|------------------|--|
| HUMANITIES                          |      | HUMANITIES                   | ALTERNATIVE      |  |
| 105                                 | 100% | 0                            | 0%               |  |
| ARTS                                |      | CAREER AND TECH              | INICAL EDUCATION |  |
| 0                                   | 0%   | 0                            | 0%               |  |
| MATH                                |      | SCIENCE                      |                  |  |
| 0                                   | 0%   | 0                            | 0%               |  |
| CAREER DEVELOPMENT AND OCCUPATIONAL |      | LANGUAGES OTHER THAN ENGLISH |                  |  |
|                                     | DIES | N/A                          | N/A              |  |
| 0                                   | 0%   |                              |                  |  |

## PATHWAYS FOR MALE STUDENTS

| TOTAL GRADUATES IN COHORT: 95               |     |                              |                        |  |
|---|-----|------------------------------|------------------------|--|
| HUMANITIES                                  |     | HUMANITIES                   | HUMANITIES ALTERNATIVE |  |
| 94  | 99% | 0                            | 0%                     |  |
| ARTS  |     | CAREER AND TECH              | NICAL EDUCATION        |  |
| 0   | 0%  | 0                            | 0%                     |  |
| MA  | ATH | SCIENCE                      |                        |  |
| 0   | 0%  | 0                            | 0%                     |  |
| CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES |     | LANGUAGES OTHER THAN ENGLISH |                        |  |
| 310   |     | N/A                          | N/A                    |  |
| 1   | 1%  |                              |                        |  |

## PATHWAYS FOR MULTIRACIAL STUDENTS

| TOTAL GRADUATES IN COHORT: 2                |      |                        |                  |  |
|---|------|------------------------|------------------|--|
| HUMANITIES                                  |      | HUMANITIES ALTERNATIVE |                  |  |
| 2   | 100% | 0                      | 0%               |  |
| ARTS  |      | CAREER AND TECH        | INICAL EDUCATION |  |
| 0   | 0%   | 0                      | 0%               |  |
| MATH  |      | SCIENCE                |                  |  |
| 0   | 0%   | 0                      | 0%               |  |
| CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES |      | LANGUAGES OTH          | ER THAN ENGLISH  |  |
| 510   |      | N/A                    | N/A              |  |
| 0   | 0%   |                        |                  |  |

## PATHWAYS FOR AMERICAN INDIAN OR ALASKA NATIVE STUDENTS

| TOTAL GRADUATES IN COHORT: 0      |    |                 |                 |  |
|-----------------------------------|----|-----------------|-----------------|--|
| HUMANITIES HUMANITIES ALTERNATIVE |    |                 |                 |  |
| 0                                 | 0% | 0               | 0%              |  |
| ARTS                              |    | CAREER AND TECH | NICAL EDUCATION |  |
| 0                                 | 0% | 0               | 0%              |  |
| MATH                              |    | SCIE            | NCE             |  |

| 0                                   | 0% | 0                            | 0%   |  |
|-------------------------------------|----|------------------------------|------|--|
| CAREER DEVELOPMENT AND OCCUPATIONAL |    | LANGUAGES OTHER THAN ENGLISH |      |  |
| STUDIES                             |    | N/A                          | N/A  |  |
| 0 0%                                |    | IN/A                         | IN/A |  |
|                                     |    |                              |      |  |

# PATHWAYS FOR ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER STUDENTS

| TOTAL GRADUATES IN COHORT: 13               |      |                                |     |  |
|---|------|--------------------------------|-----|--|
| HUMANITIES                                  |      | HUMANITIES ALTERNATIVE         |     |  |
| 13  | 100% | 0                              | 0%  |  |
| ARTS  |      | CAREER AND TECHNICAL EDUCATION |     |  |
| 0   | 0%   | 0                              | 0%  |  |
| MATH  |      | SCIENCE                        |     |  |
| 0   | 0%   | 0                              | 0%  |  |
| CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES |      | LANGUAGES OTHER THAN ENGLISH   |     |  |
| 510   |      | N/A                            | N/A |  |
| U   | 0%   |                                |     |  |

## PATHWAYS FOR WHITE STUDENTS

| TOTAL GRADUATES IN COHORT: 150              |     |                 |                  |  |
|---|-----|-----------------|------------------|--|
| HUMANITIES                                  |     | HUMANITIES      | ALTERNATIVE      |  |
| 149   | 99% | 0               | 0%               |  |
| ARTS  |     | CAREER AND TECH | INICAL EDUCATION |  |
| 0   | 0%  | 0               | 0%               |  |
| MATH  |     | SCIENCE         |                  |  |
| 0   | 0%  | 0               | 0%               |  |
| CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES |     | LANGUAGES OTH   | ER THAN ENGLISH  |  |
| 310   |     | N/A             | N/A              |  |
| 1   | 1%  |                 |                  |  |

#### PATHWAYS FOR BLACK OR AFRICAN AMERICAN STUDENTS

#### TOTAL GRADUATES IN COHORT: 6

| 6   | 100% | 0                              | 0%              |
|---|------|--------------------------------|-----------------|
| ARTS  |      | CAREER AND TECHNICAL EDUCATION |                 |
| 0   | 0%   | 0                              | 0%              |
| MATH  |      | SCIENCE                        |                 |
| 0   | 0%   | 0                              | 0%              |
| CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES |      | LANGUAGES OTH                  | ER THAN ENGLISH |
| 510   |      | N/A                            | N/A             |
| 0   | 0%   |                                |                 |

## PATHWAYS FOR HISPANIC OR LATINO STUDENTS

| TOTAL GRADUATES IN COHORT: 29       |      |                                |                 |  |
|-------------------------------------|------|--------------------------------|-----------------|--|
| HUMANITIES                          |      | HUMANITIES ALTERNATIVE         |                 |  |
| 29                                  | 100% | 0                              | 0%              |  |
| ARTS                                |      | CAREER AND TECHNICAL EDUCATION |                 |  |
| 0                                   | 0%   | 0                              | 0%              |  |
| MATH                                |      | SCIENCE                        |                 |  |
| 0                                   | 0%   | 0                              | 0%              |  |
| CAREER DEVELOPMENT AND OCCUPATIONAL |      | LANGUAGES OTH                  | ER THAN ENGLISH |  |
| STUDIES                             |      | N/A                            | N/A             |  |
| U                                   | 0%   |                                |                 |  |

## PATHWAYS FOR GENERAL-EDUCATION STUDENTS

| TOTAL GRADUATES IN COHORT: 182              |      |                              |                                |  |
|---|------|------------------------------|--------------------------------|--|
| HUMANITIES                                  |      | HUMANITIES ALTERNATIVE       |                                |  |
| 182   | 100% | 0                            | 0%                             |  |
| ARTS  |      | CAREER AND TECH              | CAREER AND TECHNICAL EDUCATION |  |
| 0   | 0%   | 0                            | 0%                             |  |
| MATH  |      | SCIENCE                      |                                |  |
| 0   | 0%   | 0                            | 0%                             |  |
| CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES |      | LANGUAGES OTHER THAN ENGLISH |                                |  |
|   |      | N/A                          | N/A                            |  |
| 0   | 0%   |                              |                                |  |

#### PATHWAYS FOR STUDENTS WITH DISABILITIES

| TOTAL GRADUATES IN COHORT: 18               |     |                                |     |  |
|---|-----|--------------------------------|-----|--|
| HUMANITIES                                  |     | HUMANITIES ALTERNATIVE         |     |  |
| 17  | 94% | 0                              | 0%  |  |
| ARTS  |     | CAREER AND TECHNICAL EDUCATION |     |  |
| 0   | 0%  | 0                              | 0%  |  |
| MATH  |     | SCIENCE                        |     |  |
| 0   | 0%  | 0                              | 0%  |  |
| CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES |     | LANGUAGES OTHER THAN ENGLISH   |     |  |
| 310   |     | N/A                            | N/A |  |
| 1   | 6%  |                                |     |  |

## PATHWAYS FOR NON-ENGLISH LANGUAGE LEARNERS STUDENTS

| TOTAL GRADUATES IN COHORT: 200              |        |                                |                 |  |  |  |
|---|--------|--------------------------------|-----------------|--|--|--|
| HUMA  | NITIES | HUMANITIES                     | ALTERNATIVE     |  |  |  |
| 199   | 100%   | 0                              | 0%              |  |  |  |
| AF  | RTS    | CAREER AND TECHNICAL EDUCATION |                 |  |  |  |
| 0   | 0%     | 0                              | 0%              |  |  |  |
| MA  | ATH .  | SCIENCE                        |                 |  |  |  |
| 0   | 0 0%   |                                | 0%              |  |  |  |
| CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES |        | LANGUAGES OTH                  | ER THAN ENGLISH |  |  |  |
| 310   |        | N/A                            | N/A             |  |  |  |
| 1   | 1%     |                                |                 |  |  |  |

#### PATHWAYS FOR ENGLISH LANGUAGE LEARNERS STUDENTS

| TOTAL GRADUATES IN COHORT: 0 |          |                                |             |  |  |
|------------------------------|----------|--------------------------------|-------------|--|--|
| HUI                          | MANITIES | HUMANITIES                     | ALTERNATIVE |  |  |
| 0                            | 0%       | 0                              | 0%          |  |  |
|                              | ARTS     | CAREER AND TECHNICAL EDUCATION |             |  |  |
| 0                            | 0%       | 0                              | 0%          |  |  |
|                              | MATH     | SCIE                           | NCE         |  |  |

| 0                                   | 0%   |  | 0                            | 0%   |  |  |
|-------------------------------------|------|--|------------------------------|------|--|--|
| CAREER DEVELOPMENT AND OCCUPATIONAL |      |  | LANGUAGES OTHER THAN ENGLISH |      |  |  |
| STUDIES                             |      |  | N/A                          | N/A  |  |  |
| 0                                   | 0 0% |  | IN/A                         | IN/A |  |  |
| O                                   | 070  |  |                              |      |  |  |

## PATHWAYS FOR NOT ECONOMICALLY DISADVANTAGED STUDENTS

| TOTAL GRADUATES IN COHORT: 176      |         |                 |                 |  |  |  |
|-------------------------------------|---------|-----------------|-----------------|--|--|--|
| HUMA                                | NITIES  | HUMANITIES      | ALTERNATIVE     |  |  |  |
| 175                                 | 99%     | 0               | 0%              |  |  |  |
| AF                                  | RTS     | CAREER AND TECH | NICAL EDUCATION |  |  |  |
| 0                                   | 0%      | 0               | 0%              |  |  |  |
| MA                                  | ATH     | SCIENCE         |                 |  |  |  |
| 0                                   | 0%      | 0               | 0%              |  |  |  |
| CAREER DEVELOPMENT AND OCCUPATIONAL |         | LANGUAGES OTH   | ER THAN ENGLISH |  |  |  |
| 510                                 | STUDIES |                 | N/A             |  |  |  |
| 1                                   | 1%      |                 |                 |  |  |  |

## PATHWAYS FOR ECONOMICALLY DISADVANTAGED STUDENTS

| TOTAL GRADUATES IN COHORT: 24 |                    |                 |                  |  |  |  |
|-------------------------------|--------------------|-----------------|------------------|--|--|--|
| HUMA                          | NITIES             | HUMANITIES      | ALTERNATIVE      |  |  |  |
| 24                            | 100%               | 0               | 0%               |  |  |  |
| AF                            | RTS                | CAREER AND TECH | INICAL EDUCATION |  |  |  |
| 0                             | 0%                 | 0               | 0%               |  |  |  |
| MA                            | ATH                | SCIENCE         |                  |  |  |  |
| 0                             | 0%                 | 0               | 0%               |  |  |  |
|                               | T AND OCCUPATIONAL | LANGUAGES OTH   | ER THAN ENGLISH  |  |  |  |
| 0                             | STUDIES            |                 | N/A              |  |  |  |
| U                             | 0%                 |                 |                  |  |  |  |

## PATHWAYS FOR NOT MIGRANT STUDENTS

| TOTAL GRADUATES IN COHORT: 200 |        |            |             |  |  |  |  |
|--------------------------------|--------|------------|-------------|--|--|--|--|
| HUMA                           | NITIES | HUMANITIES | ALTERNATIVE |  |  |  |  |
| 199                            | 100%   | 0          | 0%          |  |  |  |  |

| AF      | RTS                | CAREER AND TECH              | INICAL EDUCATION |  |  |
|---------|--------------------|------------------------------|------------------|--|--|
| 0       | 0%                 | 0                            | 0%               |  |  |
| MA      | ATH                | SCIENCE                      |                  |  |  |
| 0       | 0%                 | 0                            | 0%               |  |  |
|         | T AND OCCUPATIONAL | LANGUAGES OTHER THAN ENGLISH |                  |  |  |
| STUDIES |                    | N/A                          | N/A              |  |  |
| 1       | 1%                 |                              |                  |  |  |

## PATHWAYS FOR MIGRANT STUDENTS

| TOTAL GRADUATES IN COHORT: 0        |         |                              |                 |  |  |  |
|-------------------------------------|---------|------------------------------|-----------------|--|--|--|
| HUMA                                | NITIES  | HUMANITIES ALTERNATIVE       |                 |  |  |  |
| 0                                   | 0%      | 0                            | 0%              |  |  |  |
| AF                                  | TS      | CAREER AND TECH              | NICAL EDUCATION |  |  |  |
| 0                                   | 0%      | 0                            | 0%              |  |  |  |
| MA                                  | ТН      | SCIENCE                      |                 |  |  |  |
| 0                                   | 0%      | 0                            | 0%              |  |  |  |
| CAREER DEVELOPMENT AND OCCUPATIONAL |         | LANGUAGES OTHER THAN ENGLISH |                 |  |  |  |
| 510                                 | STUDIES |                              | N/A             |  |  |  |
| 0                                   | 0%      |                              |                 |  |  |  |

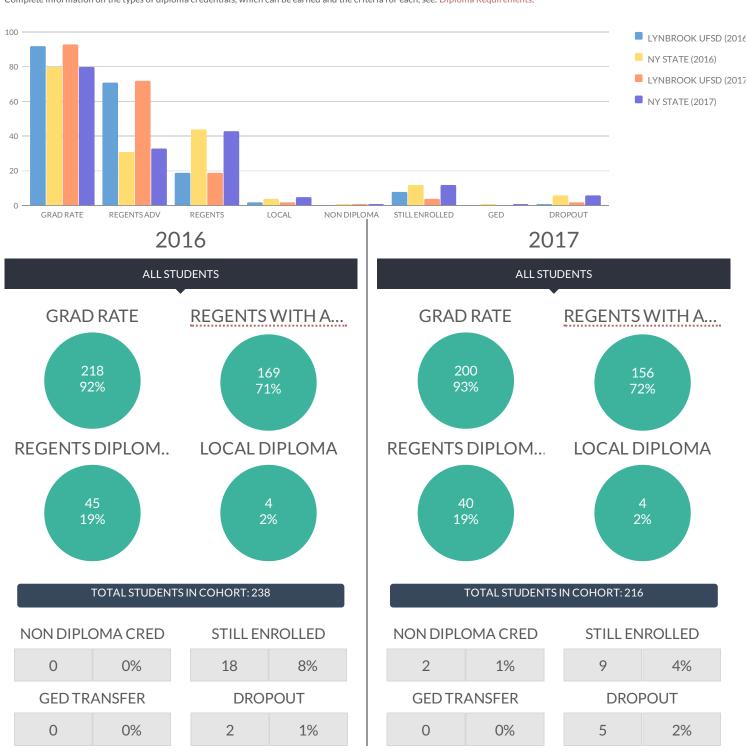
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#### LYNBROOK UFSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF JUNE

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - June. The Graduation Rate Data of high school as of the 4th year-August, the 5th year-June, and the 6th year-June are also calculated and available using the "Filter this data" function, below

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.

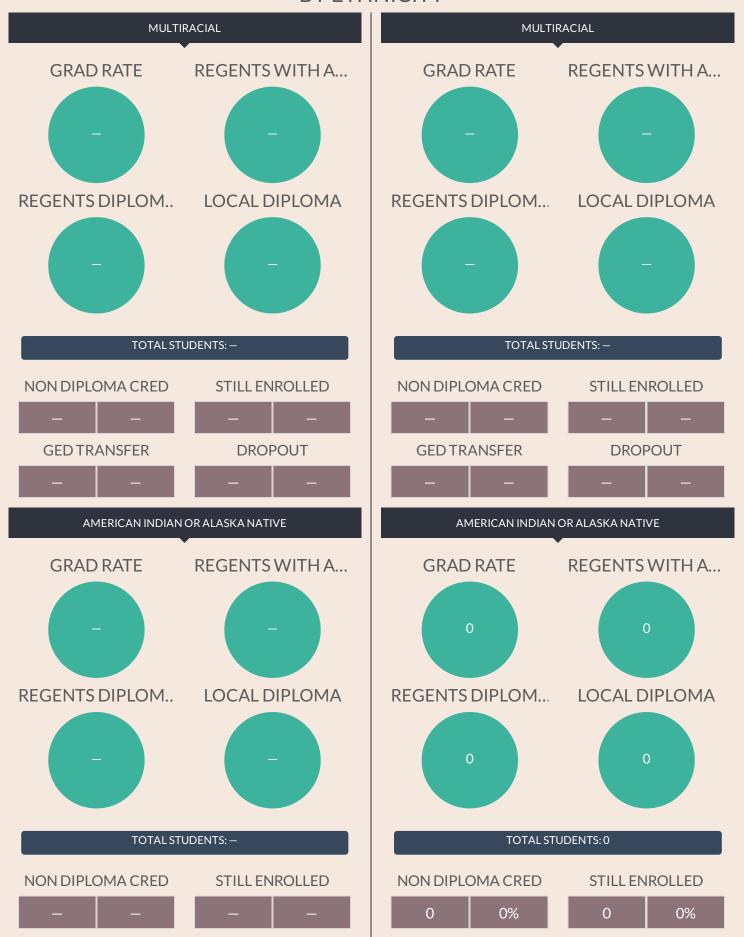


#### **BY GENDER**



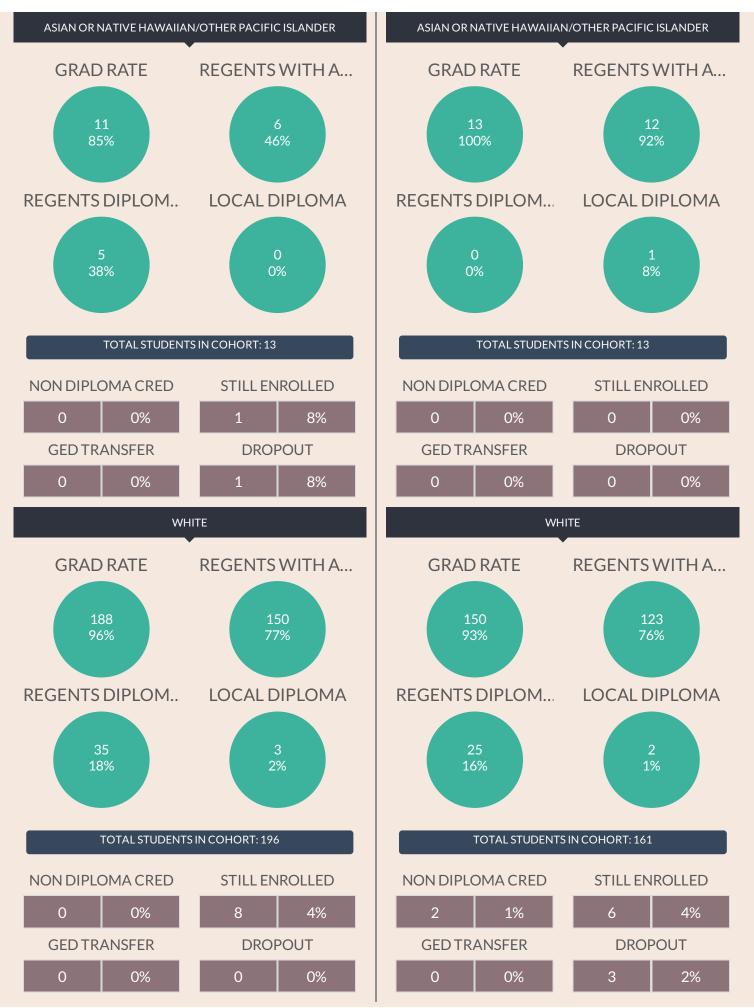
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|-------|--------|-----|------|--------------|---|---------|---|----|
| 0     | 0%     | 1   | 1%   |              | 0 | 0%      | 2 | 2% |

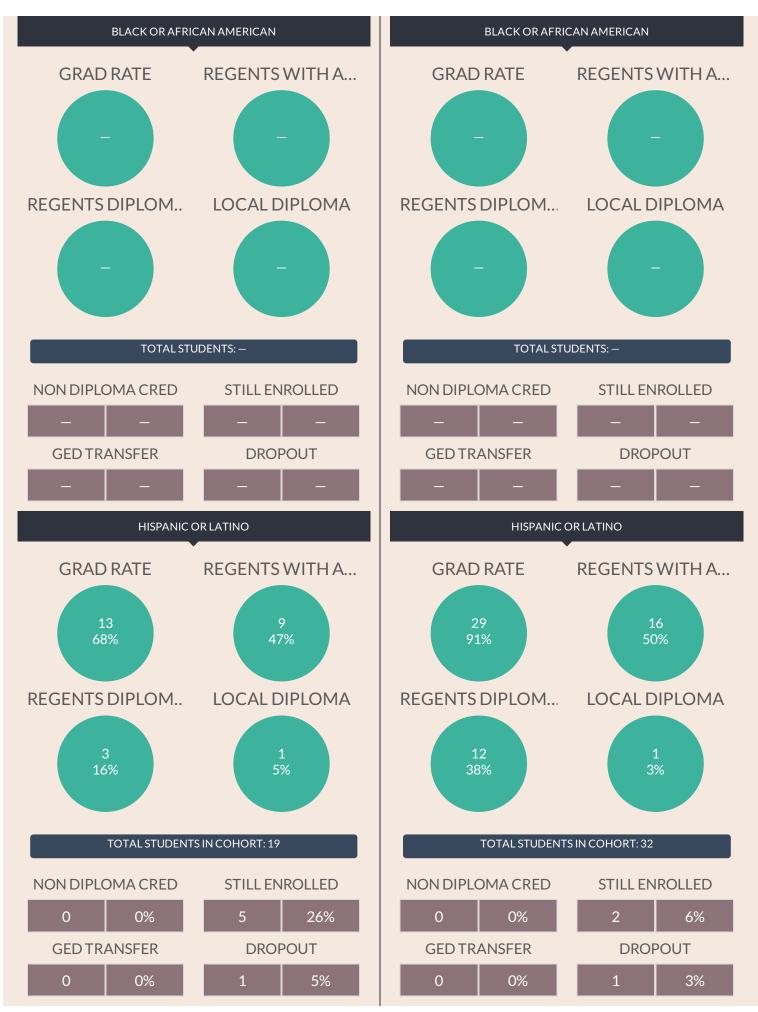
#### BY ETHNICITY



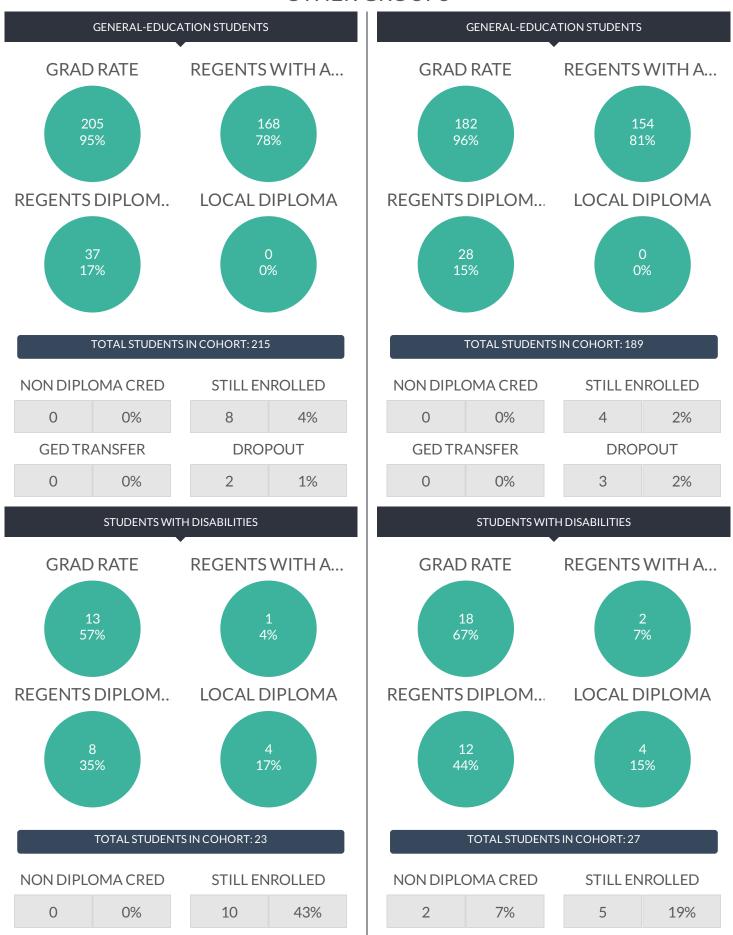
 GED TRANSFER
 DROPOUT
 GED TRANSFER
 DROPOUT

 0
 0%
 0
 0%





#### **OTHER GROUPS**



| GEDTR | ANSFER | DRO | POUT | GED TRANSFER |   | DROPOUT |   |    |
|-------|--------|-----|------|--------------|---|---------|---|----|
| 0     | 0%     | 0   | 0%   |              | 0 | 0%      | 2 | 7% |







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## NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 02/28/2018 Taxing Jurisdiction: 28 Fiscal Year Begining: 2018

School District: 282020 Lynbrook

Total equalized value in taxing jurisdiction: 2,249,432,900

| Exemption Code<br>(Column A) | Exemption Description<br>(Column B) | Statutory<br>Authority<br>(Column C) | Number of<br>Exemptions<br>(Column D) | Total Equalized Value<br>(Column E) | Percentage of<br>Value Exempted<br>(Column F) |
|------------------------------|-------------------------------------|--------------------------------------|---------------------------------------|-------------------------------------|---|
| 12100                        | NYS - GENERALLY                     | RPTL 404(1)                          | 5                                     | 12,645,200                          | 0.56%   |
| 12350                        | PUBLIC AUTHORITY - STATE            | RPTL 412                             | 20                                    | 48,395,200                          | 2.15%   |
| 13100                        | CO - GENERALLY                      | RPTL 406(1)                          | 23                                    | 23,725,000                          | 1.05%   |
| 13650                        | VG - GENERALLY                      | RPTL 406(1)                          | 40                                    | 40,292,000                          | 1.79%   |
| 13800                        | SCHOOL DISTRICT                     | RPTL 408                             | 8                                     | 108,257,000                         | 4.81%   |
| 14000                        | LOCAL AUTHORITIES SPECIFIED         | RPTL 412                             | 1                                     | 554,100                             | 0.02%   |
| 14100                        | USA - GENERALLY                     | RPTL 400(1)                          | 1                                     | 3,582,800                           | 0.16%   |
| 18020                        | MUNICIPAL INDUSTRIAL DEV AGENC      | RPTL 412-a                           | 14                                    | 27,726,300                          | 1.23%   |
| 19950                        | MUNICIPAL RAILROAD                  | RPTL 456                             | 9                                     | 13,051,900                          | 0.58%   |
| 21600                        | RES OF CLERGY - RELIG CORP OWN      | RPTL 462                             | 4                                     | 1,672,800                           | 0.07%   |
| 25120                        | NONPROF CORP - EDUCL(CONST PRO      | RPTL 420-a                           | 2                                     | 1,214,200                           | 0.05%   |
| 25300                        | NONPROF CORP - SPECIFIED USES       | RPTL 420-b                           | 5                                     | 3,071,100                           | 0.14%   |
| 26100                        | VETERANS ORGANIZATION               | RPTL 452                             | 2                                     | 1,037,500                           | 0.05%   |
| 26300                        | INTERDENOMINATIONAL CENTER          | RPTL 430                             | 20                                    | 54,603,000                          | 2.43%   |
| 26400                        | INC VOLUNTEER FIRE CO OR DEPT       | RPTL 464(2)                          | 4                                     | 2,318,100                           | 0.10%   |
| 27350                        | PRIVATELY OWNED CEMETERY LAND       | RPTL 446                             | 1                                     | 36,900                              | 0.00%   |
| 41124                        | ALT VET-NON-COMBAT - SCHOOL         | RPTL 458-A                           | 335                                   | 3,895,100                           | 0.17%   |
| 41134                        | ALT VET - COMBAT - SCHOOL           | RPTL 458-A                           | 203                                   | 3,922,000                           | 0.17%   |
| 41144                        | ALT VET - DISABILITY - SCHOOL       | RPTL 458-A                           | 57                                    | 1,682,800                           | 0.07%   |
| 41164                        | COLD WAR VETERAN - SCHOOL           |                                      | 34                                    | 305,400                             | 0.01%   |
| 41400                        | CLERGY                              | RPTL 460                             | 3                                     | 1,343,600                           | 0.06%   |
| 41800                        | PERSONS AGE 65 OR OVER              | RPTL 467                             | 123                                   | 15,888,800                          | 0.71%   |
| 41834                        | ENHANCED STAR                       | RPTL 425                             | 633                                   | 62,641,313                          |   |
|                              | BASIC STAR                          | RPTL 425                             | 3459                                  | 171,781,318                         | 7.64%   |
| 41900                        | PHYSICALLY DISABLED                 | RPTL 459                             | 1                                     | 32,000                              | 0.00%   |
| 48650                        | LTD PROF HOUSING CO                 | P H FI L<br>33,556,654-              | 2                                     | 6,500,500                           | 0.29%   |
|                              |                                     | Totals:                              | 5009                                  | 610,175,931                         | 27.13%  |