



LOWELL JOINT SCHOOL DISTRICT

A Tradition of Excellence Since 1906
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2018 GENERAL OBLIGATION BOND AUTHORIZATION

MEASURE LL



Citizens' Bond Oversight Committee

District Financials from Inception through February 29, 2020

March 9, 2020





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Measure LL Program Overview

The voters of the Lowell Joint School District authorized Measure LL General Obligation Bonds in the amount of \$48,000,000 on November 6, 2018. Funds received from the bonds are to be used to:

- *Repair leaky roofs, old rusty plumbing and failing electrical systems*
- *Replace wood and support beams that have extensive termite damage and dry rot*
- *Renovate classroom facilities so they meet current building and safety standards*
- *Remove hazardous materials like asbestos and lead paint from school sites*
- *Upgrade classrooms, school facilities and technology to support high-quality instruction in math, science, technology and the arts*
- *Improve student safety and campus security systems including security fencing, security cameras, emergency communications systems, smoke detectors and fire alarms*
- *Improve heating, ventilation, air conditioning, insulation and doors to increase energy efficiency*
- *Improve access to school facilities for students with disabilities*





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Measure LL Project Update



**Macy Kindergarten
Security Fence - Before**



**Macy Kindergarten
Security Fence - After**





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Measure LL – Maybrook Interim Housing





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Measure LL – Financial Update





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Measure LL Financial Overview

Measure LL G.O. Bonds

G.O. Bond Authorization = \$48,000,000

Series 1 Issuance (2019) = \$14,000,000



■ G.O. Bonds Election of 2018





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Measure LL Project Budgets & Expenditures

District Project Name	Project Budget Estimate	Project Expenditures to Date	Remaining Budget Balance
A	B	C	B - C
Maybrook Interim Housing	\$3,000,000.00	\$1,547,134.00	\$1,452,866.00
El Portal Re-Roofing	\$1,902,445.00	\$0.00	\$1,902,445.00
Jordan Modernization	\$12,331,865.00	\$0.00	\$12,331,865.00
Macy Re-Roofing and HVAC	\$4,738,230.00	\$278,603.00	\$4,459,627.00
Meadow Green Re-Roofing and HVAC	\$6,062,076.00	\$9,260.00	\$6,052,816.00
Olita Re-Roofing and HVAC	\$4,664,413.00	\$250,046.00	\$4,414,367.00
Rancho Starbuck Re-Roofing and HVAC	\$9,920,088.00	\$14,287.00	\$9,905,801.00
Macy Fence Project	\$19,100.00	\$19,033.00	\$67.00
Rancho Starbuck PA/Intercom Project	\$20,000.00	\$19,981.00	\$18.00
Combined District-Wide Expenditures	\$42,658,217.00	\$2,138,345.00	\$40,519,872.00





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Measure LL Future Projects





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Measure LL Future Projects

El Portal Elementary

- Re-Roofing of Permanent Buildings
- New Fire Alarm System





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Jordan Elementary

- Re-Roofing of Permanent Buildings
- HVAC Replacement
- Electrical Upgrades
- New Fire Alarm
- New Sewer Line
- Portable Replacement





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Measure LL Future Projects

Macy Elementary

- Re-Roofing of Permanent Buildings
- HVAC Replacement
- New Fire Alarm
- New Sewer Line





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Measure LL Future Projects

Meadow Green Elementary

- Re-Roofing of Permanent Buildings
- HVAC Replacement
- Electrical Upgrades
- New Fire Alarm
- New Sewer Line





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Measure LL Future Projects

Olita Elementary

- Re-Roofing of Permanent Buildings
- HVAC Replacement
- Electrical Upgrades





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Measure LL Future Projects

Rancho Starbuck Intermediate

- Re-Roofing of Permanent Buildings
- HVAC Replacement
- Electrical Upgrades
- New Fire Alarm
- New Sewer Line





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Facilities Master Plan

As part of proposed guidelines for State Facilities Program matching funds, districts were to compile a needs assessment and develop a subsequent Facilities Master Plan.

Although it does not appear that the School and College Facilities Bond (March 2020) was supported by voters, developing a Facilities Master Plan creates a roadmap for future projects.

The Lowell Joint School District administrative team, instructional team, facilities team, construction team, and architects are in the process of determining the infrastructure needs, and the programmatic needs to create safe learning spaces where high quality instruction can occur.





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Questions

