



The Lowell Joint School District's Local Control Accountability Plan (LCAP)

Presented to the Board of Trustees
June 16, 2014





LCAP FORMAT

- **Section 1: Stakeholder Engagement**
 - Involvement Process
 - Impact on LCAP
- **Section 2: Goals and Progress Indicators**
 - Goals Which Include all Eight State Priorities
 - Identified Need
 - Identified Metric
 - What Will be Different for Students Over the Next Three Years
- **Section 3: Actions, Services, and Expenditures**
 - Annual Actions (for each Goal)
 - Additional Annual Actions (for each Goal)
 - Concentration and Supplemental Funds
 - Proportionality of Services

LCAP Section 1:



Stakeholder Engagement

➤ Stakeholder Involvement

- Stakeholder meetings
- Include Parent Advisory Committee input and feedback

➤ Impact on the LCAP

- Parent Outreach Liaison
- Additional counseling hours to support junior high targeted students



LCAP Section 2:



Goals and Progress Indicators

- **Goal 1: Conditions for Learning**
 - Basic Services (staffing, facilities, textbooks)
 - Implementation of the Common Core State Standards
 - Course Access for Students

- **Goal 2: Pupil Outcomes**
 - Academic Achievement
 - College and Career Readiness
 - English Language Proficiency (ELL students)

- **Goal 3: School Climate and Engagement**
 - Student, Parent, and Community Engagement
 - Attendance
 - School Safety

Needs Assessment and Defined Metrics to Measure Progress



LCAP Section 3:

Actions, Services, and Expenditures

➤ Goal 1: Conditions for Learning

Annual Actions	Additional Annual Actions
Custodial Staff - Additional Night Custodians	Additional teachers to reduce class sizes for targeted students
Teaching Staff	
Common Core Curriculum/Training	
Instructional Supplies - Site Budgets - Increase in Site Budgets - Increase in Art/Music Funding	
Utilities	
Facilities	
Deferred Maintenance	
Technology	

LCAP Section 3:



Actions, Services, and Expenditures

➤ Goal 2: Pupil Outcomes

Annual Actions	Additional Annual Actions
Extended School Year (ESY)	Bilingual Support
Professional Development	Extended Day Intervention
	ELD Program and Intervention
	Study Skills Classes
	Summer School
	Instructional TOSA
	Intervention Specialists
	Math Intervention Sections
	Targeted Student Monitoring System
	GLAD Training and Materials



LCAP Section 3:

Actions, Services, and Expenditures

➤ Goal 3: School Climate and Engagement

Annual Actions	Additional Annual Actions
Parent Outreach and Information	Parent Outreach Liaison
Counseling Services	Student Outreach and Counseling
School Safety Services	EL Parent Involvement Activities
Data Technician	Foster Youth Parent Outreach and Support

LCAP Section 3:



Part C and D:

➤ Concentration and Supplemental Funds and Proportionality

The percentage by which services for unduplicated students will be increased or improved is 3.24%

Total 2014-15 LCFF Funding available to all students is: \$19,661,873.00

Total 2014-15 Supplemental Funding for unduplicated students is:
\$636,116.00

Required Proportionality Percentage for unduplicated students is: 3.24%

Total Supplemental Funding Budgeted in 2014-15 as per LCAP:
\$636,116.00

NEXT STEPS:



- Gather Additional Input
- LCAP Approval From the Board of Trustees:
June 25, 2014
- Submit LCAP to LACOE



Questions?

