

# **FACILITIES ASSESSMENT**



#### **ASSESSMENT PROCESS**

- 1. INITIAL MEETING WITH SUPERINTENDENT TO GET AN OVERVIEW OF NEEDS.
- 2. MEET WITH SCHOOL PRINCIPALS TO DETERMINE NEEDS OF EACH SITE.
- 3. SURVEY FIELD CONDITIONS AT EACH SITE. VISIT EVERY ROOM AND PREPARE CONDITION REPORT.
- 4. MEET WITH OPERATIONS AND MAINTENANCE STAFF TO GAIN INSIGHT INTO SPECIFIC PROBLEMS AT EACH SITE.
- 5. MEET WITH TEACHERS AND STAFF AT EACH SITE TO VERIFY SCOPE OF WORK AND OBTAIN INPUT.
- 6. BOARD UPDATE
- 7. MEET WITH PARENTS AND COMMUNITY MEMBERS AT EACH SITE TO PRESENT SCOPE OF WORK AND OBTAIN INPUT.
- 8. PUBLISH PRELIMINARY REPORT FOR COORDINATION WITH DISTRICT FUNDING CONSULTANT.
- 9. MEET WITH DISTRICT FUNDING CONSULTANT.
- 10. PUBLISH FINAL REPORT FOR USE OF DISTRICT.
- 11. PRESENTATION OF FINAL REPORT TO BOARD

#### LOWELL JOINT SCHOOL DISTRICT

SCHOOL FACILITY ASSESSMENT





D-1: POWER SUPPLY INSUFFICIENT. ROOMS
NOT EQUIPPED WITH ADEQUATE OUTLETS;
PANEL UPGRADES REQUIRED AT EACH
BUILDING; MAIN POWER SUPPLY LIKELY NEEDS
UPGRADE TO MEET POWER REQUIREMENTS OF
A MODERN TECHNOLOGY INTENSIVE
CLASSROOM ENVIRONMENT.

### **DISTRICT WIDE**





D-2: INFORMATION TECHNOLOGY AND DATA DISTRIBUTION SYSTEMS LACK A STRONG INFRASTRUCTURE LIMITING THE EFFECTIVENESS OF TECHNOLOGY THAT HAS BEEN INSTALLED. CABLE IS SURFACE MOUNTED WITHOUT CONDUIT AND SUSCEPTIBLE TO DAMAGE FROM THE ELEMENTS OR VANDALISM.

### **DISTRICT WIDE**





D-3: PLUMBING AND SEWER SYSTEM
DETERIORATION. PLUMBING SYSTEMS ARE
ANTIQUATED AND REQUIRE A LOT OF
MAINTENANCE AND REPAIR. SEWER LINES
DAMAGED BY AGE AND/OR ROOT INTRUSION.

## **DISTRICT WIDE**





**D-4:** PORTABLE BUILDINGS HAVE BEEN ON SITE 20-25 YEARS AND HAVE OUTLIVED THEIR USEFUL LIVES. BUILDINGS BLOCK SITE DRAINAGE CONTRIBUTING TO LOCALIZED FLOODING OF ADJACENT CLASSROOMS.





D-5: FIRE ALARM DOES NOT PROVIDE FULL COVERAGE FOR THE CAMPUS EXCEPT AT OLITA. WHERE FIRE ALARM DEVICES EXIST THEY DO NOT COMPLY WITH CURRENT CODE REQUIREMENTS (OLITA EXCEPTED).

### **DISTRICT WIDE**









D-6: ROOFING HAS OUTLIVED USEFUL LIFE AND THE CAMPUS EXPERIENCES PERSISTENT LEAKING ESPECIALLY AT THE EDGE WHERE FLASHING AND GUTTER PROBLEMS CONTRIBUTE TO THE CONTINUED DETERIORATION OF WOOD FRAMED ELEMENTS.





D-7: CLOCK/BELL/ PHONE/PA SYSTEMS ARE ANTIQUATED, UNRELIABLE OR INOPERABLE. (OLITA EXCEPTED)

# **DISTRICT WIDE**





D-8: DRAINAGE PROBLEMS. WATER ACCUMULATES IN FIELD AREAS AND ADJACENT TO BUILDINGS. WATER INTRUSION IS REPORTED FOR SOME CLASSROOMS. DRAINAGE PROBLEMS HAVE BEEN EXASPERATED PLACEMENT OF MODULAR BUILDINGS.





D-9: PAVING IS CRACKED AND DAMAGED BY UNEVEN SETTLEMENT. PAVEMENT IS PULLING AWAY FROM THE BUILDING AT MANY LOCATIONS.

# **DISTRICT WIDE**





D-10: DOORS AND HARDWARE
ARE IN POOR CONDITION AND DO
NOT COMPLY WITH CURRENT
CODE REQUIREMENTS. WOOD
DOORS ARE BADLY DETERIORATED;
THRESHOLD EXCEEDS ½" FOR
MOST OPENINGS; LEVER
HARDWARE OR PANIC HARDWARE
IS REQUIRED.



## **DISTRICT WIDE**





**D-11:** STUDENT DROP-OFF AREA NEEDS IMPROVEMENT. SCHOOL REPORTS LONG DELAYS AND TRAFFIC PROBLEMS RELATED TO STUDENT DROP-OFF AND PICK-UP.





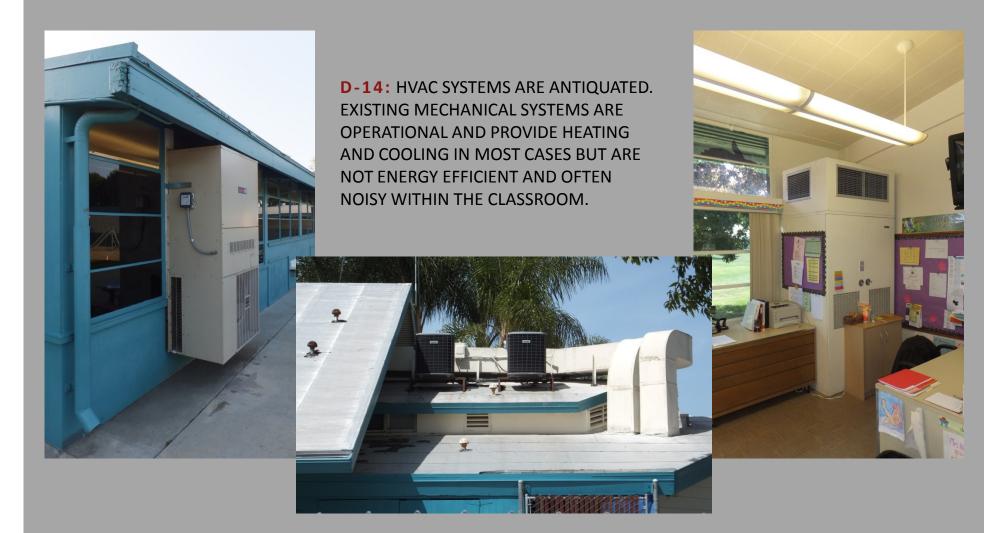
D-12: CAMPUS SECURITY/FENCING/GATES: REVIEW FENCING AND GATES TO MAINTAIN CAMPUS SECURITY. MANY SITES RELY ON COMPOSITE FENCE OF THE NEIGHBORS FOR PERIMETER SECURITY SO THERE IS NO CONSISTENT RELIABLE PERIMETER FENCE. NEIGHBORS HAVE IN SOME CASES CUT THEIR OWN GATE TO THE SCHOOL. SCHOOL OFFICE IS OFTEN LOCATED WITHIN THE SECURE PERIMETER SO THERE IS NO FIRM CONTROL OF ACCESS.





**D-13:** EXISTING WINDOWS ARE SINGLE PANE GLASS. SINGLE PANE GLASS IS MUCH LESS ENERGY EFFICIENT THAN MODERN DUAL PANE SYSTEMS AND PROVIDES VERY LITTLE ACOUSTICAL PROTECTION FROM OUTSIDE NOISE.













D-16: THE CAMPUS DOES NOT COMPLY WITH CODE REQUIREMENTS RELATED TO ACCESSIBILITY. DOOR HARDWARE IS OFTEN A KNOB RATHER THAN LEVER; DOOR THRESHOLDS EXCEED ½" VERTICAL RISE; APPROPRIATE CLEARANCE HAS NOT BEEN PROVIDED FOR ACCESS TO TOILET ROOMS; PATH OF TRAVEL HAS ABRUPT EDGES DUE TO CONCRETE CRACKING; ACCESSIBLE PARKING IS NOT PROVIDED TO CURRENT STANDARDS; STAGES ARE NOT PROVIDED WITH A LIFT (WHERE OCCURS) AND IDENTIFICATION SIGNAGE FOR EACH ROOM IS NOT MOUNTED AT THE APPROPRIATE HEIGHT WITH TACTILE CHARACTERS.

# DISTRICT WIDE





**E-1:** TRASH ENCLOSURE IN PARKING LOT NOT LOCATED CONVENIENT TO AREAS OF GREATEST CONCENTRATION OF TRASH.

# EL PORTAL ELEMENTARY SCHOOL





**E-2:** SITE REQUESTED INSTALLATION OF SHADE SHELTER IN QUAD.

# **EL PORTAL ELEMENTARY SCHOOL**





E-3: ADMINISTRATION BUILDING ADDITION REQUIRES CORRECTIVE ACTION TO COMPLY WITH CURRENT CODES

## **EL PORTAL ELEMENTARY SCHOOL**



#### PROPOSED CAMPUS FACILITIES



#### **LEGEND**

TEACHING SPACES



KINDERGARTEN

WORKROOM, SPEECH, COMPUTER, MUSIC, SPECIALTY, ETC.

SUPPORTING SPACES

CHILDCARE AFTER-SCHOOL PROGRAMS, ETC.

MULTI-PURPOSE ROOM

LIBRARY

FOOD SERVICE

RESTROOM



LOCKERS



GYMNASIUM



TEACHER'S LOUNGE





ADMINISTRATION



MAINTENANCE AND **OPERATIONS** 

SITE PROPERTY LINE

NEW CONSTRUCTION



RE-GRADE TO REPAIR DRAINAGE

#### PROJECTS:

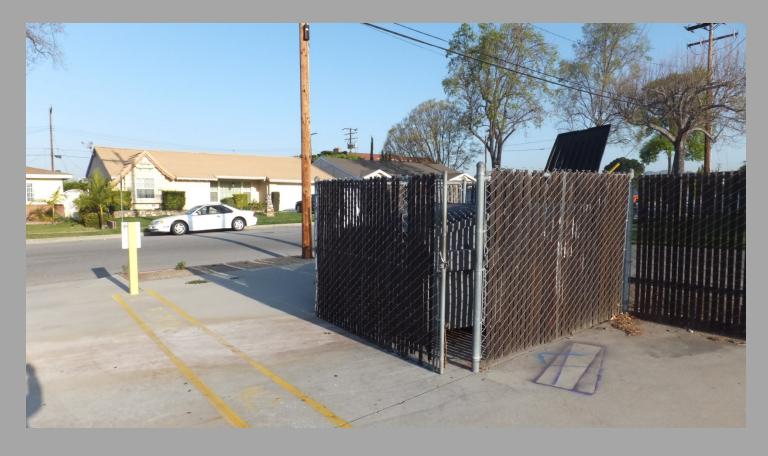
- UTILITY UPGRADE
- CLASSROOM MODERNIZATION
- ADMINISTRATION MODERNIZATION
- MODERNIZE RESTROOMS
- MULTIPURPOSE MODERNIZATION
- ROOFING REPAIR / REPLACEMENT
- MECHANICAL UNIT REPLACEMENT
- IMPROVE STUDENT DROP-OFF
- EXTERIOR IMPROVEMENTS

- E-10 NEW FIRE ALARM
- NEW PA / CLOCK / BELL / PHONE
- E-12 NEW SECURITY SYSTEM
- REPLACE MODULAR BUILDINGS

### **EL PORTAL ELEMENTARY SCHOOL**

**PROPOSED PROJECTS** 





J-1: TRASH ENCLOSURE IN PARKING LOT NOT LOCATED CONVENIENT TO AREAS OF GREATEST CONCENTRATION OF TRASH.

# JORDAN ELEMENTARY SCHOOL





J-2: SITE REQUESTED INSTALLATION OF SHADE SHELTER IN QUAD.

# JORDAN ELEMENTARY SCHOOL

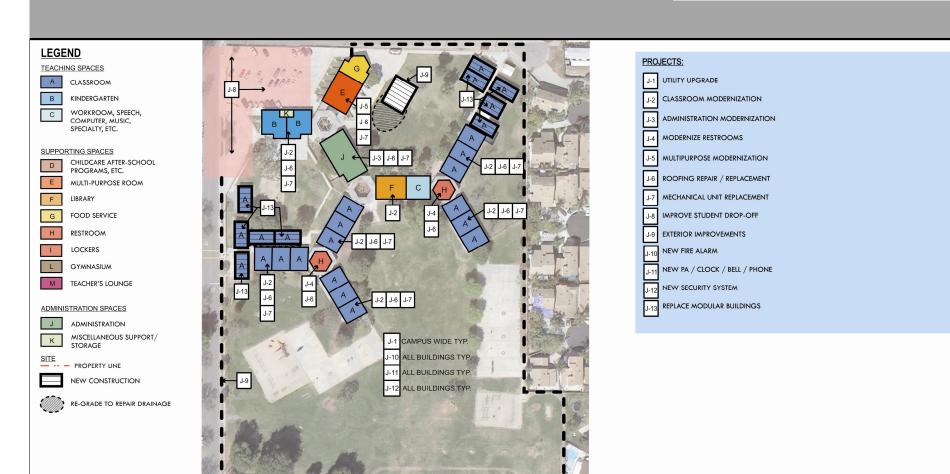




J-3: ADMINISTRATION BUILDING ADDITION REQUIRES CORRECTIVE ACTION TO COMPLY WITH CURRENT CODES



#### PROPOSED CAMPUS FACILITIES



## **JORDAN ELEMENTARY SCHOOL**

**PROPOSED PROJECTS** 





M-1: TRASH ENCLOSURE IN PARKING LOT NOT LOCATED CONVENIENT TO AREAS OF GREATEST CONCENTRATION OF TRASH.

# MACY ELEMENTARY SCHOOL





M-2: ADMINISTRATION BUILDING ADDITION REQUIRES CORRECTIVE ACTION TO COMPLY WITH CURRENT CODES

# **MACY ELEMENTARY SCHOOL**



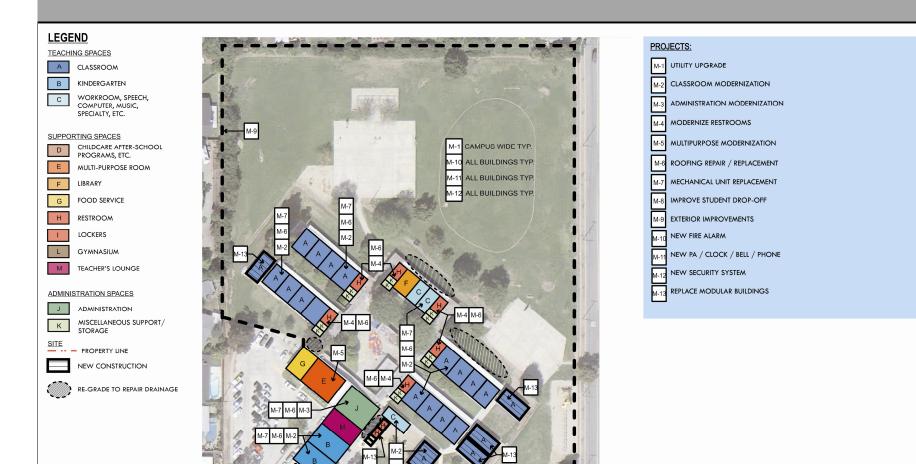


M-3: CLASSROOMS FACING PLAYFIELDS REQUIRE INCREASED MAINTENANCE DUE TO INCREASED DIRT & DUST.

# **MACY ELEMENTARY SCHOOL**



#### PROPOSED CAMPUS FACILITIES



# MACY ELEMENTARY SCHOOL PROPOSED PROJECTS





M-1: SITE REQUESTED INSTALLATION OF SHADE SHELTER IN KINDERGARTEN. REPAIR PORTION OF DAMAGED SHADE SHELTER CONSTRUCTED WITH LIGHT GAUGE METAL.







M-2: BUILDINGS REQUIRE CORRECTIVE ACTION TO COMPLY WITH CURRENT CODES.

# MEADOW GREEN ELEMENTARY SCHOOL ISSUES





M-3: SITE STAFF RECOMMEND REMOVAL OF DOOR ALCOVE TO MAKE ROOM GEOMETRY MORE REGULAR AND INCREASE USABLE SPACE.

# MEADOW GREEN ELEMENTARY SCHOOL ISSUES



#### PROPOSED CAMPUS FACILITIES

#### **LEGEND TEACHING SPACES** CLASSROOM KINDERGARTEN CAMPUS WIDE TYP. WORKROOM, SPEECH, COMPUTER, MUSIC, SPECIALTY, ETC. ALL BUILDINGS TYP. ALL BUILDINGS TYP. SUPPORTING SPACES M-12 ALL BUILDINGS TYP. CHILDCARE AFTER-SCHOOL PROGRAMS, ETC. MULTI-PURPOSE ROOM LIBRARY FOOD SERVICE RESTROOM LOCKERS GYMNASIUM TEACHER'S LOUNGE ADMINISTRATION SPACES **ADMINISTRATION** PROJECTS: MISCELLANEOUS SUPPORT/ STORAGE UTILITY UPGRADE NEW FIRE ALARM SITE PROPERTY LINE CLASSROOM MODERNIZATION NEW PA / CLOCK / BELL / PHONE NEW CONSTRUCTION ADMINISTRATION MODERNIZATION NEW SECURITY SYSTEM RE-GRADE TO REPAIR DRAINAGE REPLACE MODULAR BUILDINGS MODERNIZE RESTROOMS MULTIPURPOSE MODERNIZATION ROOFING REPAIR / REPLACEMENT MECHANICAL UNIT REPLACEMENT

# MEADOW GREEN ELEMENTARY SCHOOL PROPOSED PROJECTS

IMPROVE STUDENT DROP-OFF
EXTERIOR IMPROVEMENTS





**O-1:** ADMINISTRATION BUILDING REQUIRES CORRECTIVE ACTION TO COMPLY WITH CURRENT CODES.

# **OLITA ELEMENTARY SCHOOL**







**O-2:** CONCRETE SLAB AT MULTI-PURPOSE SHOWS SIGNS OF STRUCTURAL DAMAGE FROM ROOTS OR DIFFERENTIAL SETTLEMENT.

# **OLITA ELEMENTARY SCHOOL** ISSUES



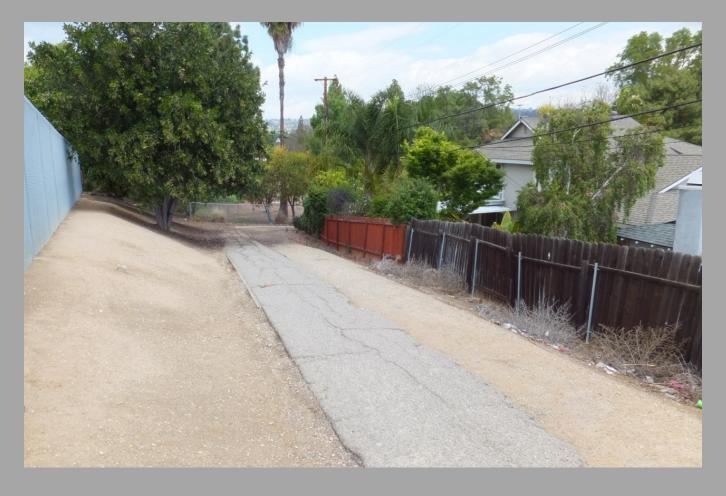


O-3: HEAVY DRAINAGE PROBLEMS AND EROSION AT HILLSIDE BEHIND PLAYGROUND FENCE.

### **OLITA ELEMENTARY SCHOOL**

**ISSUES** 





**O-4:** STUDENT FOOT TRAFFIC ACCESS AT BACK OF CAMPUS IS NOT WELL DEVELOPED. ASPHALT PAVING IS BADLY DAMAGED.

### **OLITA ELEMENTARY SCHOOL**

**ISSUES** 



#### PROPOSED CAMPUS FACILITIES

#### **LEGEND**

#### TEACHING SPACES

A CLASSROOM

B KINDERGARTEN

C WORKROOM, SPEECH, COMPUTER, MUSIC, SPECIALTY, ETC.

#### SUPPORTING SPACES

CHILDCARE AFTER-SCHOOL PROGRAMS, ETC.

E MULTI-PURPOSE ROOM

F LIBRARY

G FOOD SERVICE

H RESTROOM

I LOCKERS

GYMNASIUM

M TEACHER'S LOUNGE

ADMINISTRATION SPACES

J ADMINISTRATION

MISCELLANEOUS

MISCELLANEOUS
SUPPORT/STORAGE

SITE - PROPERTY LINE

NEW CONSTRUCTION

RE-GRADE TO REPAIR DRAINAGE



#### PROJECTS:

- O-1 UTILITY UPGRADE
- 0-2 CLASSROOM MODERNIZATION
- -3 ADMINISTRATION MODERNIZATION
- MODERNIZE RESTROOMS
- 0-5 MULTIPURPOSE MODERNIZATION
- ROOFING REPAIR / REPLACEMENT
- ROOFING REFAIR / REFEACEMENT
- MECHANICAL UNIT REPLACEMENT
- O-8 IMPROVE STUDENT DROP-OFF
- O-9 EXTERIOR IMPROVEMENTS
  - NOT USED
- 0-11 NOT USED
- 0-12 NEW SECURITY SYSTEM
- 0-13 REPLACE MODULAR BUILDINGS

**OLITA ELEMENTARY SCHOOL** 

PROPOSED PROJECTS





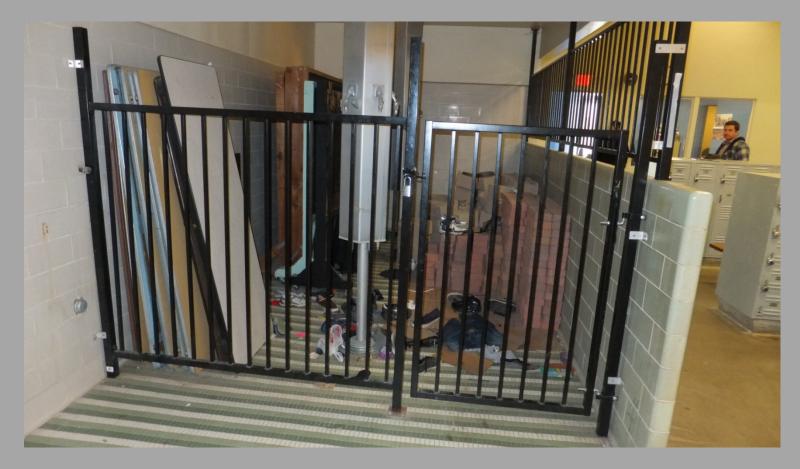
R-1: MODERNIZE ART AND TECHNICAL ARTS ROOMS TO MATCH DESIGNATED USE. ART ROOM IS IN OLD HOME ECONOMICS ROOM.





R-2: PROVIDE ELECTRICAL OUTLETS AT BASKETBALL COURTS.





R-3: RECONFIGURE LOCKER ROOMS TO ENHANCE OBSERVATION. SHOWER AREA IS NOT USED AND SOME SHOWERS COULD BE CONVERTED TO USABLE SPACE.





R-4: MODERNIZE BAND ROOM. RECONFIGURE TO MATCH CURRENT USE.





R-5: CLASSROOMS 1-5 LOCATED OUTSIDE OF THE SECURE CAMPUS.





R-6: LOCKERS HAVE RECEIVED SOME RECENT REPAIR BUT ARE APPROACHING THE END OF THEIR USEFUL LIFE. REPLACE LOCKERS IF FUNDS ARE AVAILABLE.



#### PROPOSED CAMPUS FACILITIES



### RANCHO-STARBUCK INTERMEDIATE SCHOOL PROPOSED PROJECTS



#### PRELIMINARY ASSESSMENT NEED COST SUMMARY

EL PORTAL ELEMENTARY SCHOOL: \$11,841,598

JORDAN ELEMENTARY SCHOOL: \$11,999,840

MACY ELEMENTARY SCHOOL: \$10,793,388

MEADOW GREEN ELEMENTARY SCHOOL: \$11,694,837

OLITA ELEMENTARY SCHOOL: \$10,779,346

RANCHO-STARBUCK INTERMEDIATE SCHOOL: \$18,827,844

DISTRICT OFFICE: \$553,000

TOTAL: \$76,489,853

### LOWELL JOINT SCHOOL DISTRICT

SCHOOL FACILITY ASSESSMENT



### **PROGRAM COST SUMMARY BREAKDOWN**

UTILITY UPGRADE:	\$17,286,145
CLASSROOM MODERNIZATION:	\$11,257,105
ADMINISTRATION MODERNIZATION:	\$2,499,956
MODERNIZE RESTROOMS:	\$2,772,000
MULTIPURPOSE MODERNIZATION:	\$1,439,708
ROOFING REPAIR/REPLACE:	\$6,447,282
MECHANICAL UNIT REPLACEMENT:	\$10,896,160
IMPROVE STUDENT DROP-OFF:	\$1,573,000
EXTERIOR IMPROVEMENTS:	\$1,933,649
NEW FIRE ALARM:	\$578,160
NEW PA/CLOCK/BELL/PHONE:	\$583,660
NEW SECURITY SYSTEMS:	\$528,308
REPLACE MODULAR BUILDINGS:	\$18,694,720

### LOWELL JOINT SCHOOL DISTRICT

SCHOOL FACILITY ASSESSMENT

**TOTAL:** 



\$76,489,853

### **NEXT STEPS**

- 1. MEET WITH PARENTS AND COMMUNITY MEMBERS
- 2. COORDINATE WITH THE DISTRICT FUNDING CONSULTANT
- 3. PRESENTATION OF FINAL ASSESSMENT TO BOARD



SCHOOL FACILITY ASSESSMENT

