

Lowell Joint School District
11019 Valley Home Avenue, Whittier, CA 90603

REGULAR MEETING OF THE BOARD OF TRUSTEES
December 11, 2017 – 7:30 p.m.

AGENDA

- I. Study Session – Master Facility Financial Feasibility Survey Presentation 6:00 p.m.
Presented by True North (Dr. Tim McLarney)
- II. Call to Order 6:30 p.m.

A. Comments from the Public

INFORMATION

1. Board Agenda Items: Any member of the audience may speak to any agenda item by submitting a “Presentation Card” (supply located on the table near double exit doors). Please hand the completed card to the secretary. When the item is considered by the Board, individuals submitting presentation cards will be called upon prior to Board action. Speakers must limit their comments to three (3) minutes. The Board shall limit the total time for public input on each item to 30 minutes. With Board Consent, the president may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard.
2. Topics Not on Agenda: Anyone in attendance may address any issue by following the same identification process as shown in II-A-1 above. Since the Board cannot take action on items which are not on the agenda, such items will be referred to the Superintendent for handling. Individuals interested in speaking to items which are not on the agenda will be called upon under Item III.

- B. Closed Session – Pupil Personnel Matters/Advice From Legal Counsel – Existing and Anticipated Litigation (Disclosure of Case Name Would Jeopardize Potential Settlement Negotiations)/Real Property/Liability Claims/ Negotiations/Public Employee Appointments – Discipline – Dismissal – Release/Employer/Employee Relations 6:30 p.m.

- C. Regular Session Approximately 7:30 p.m.

III. Preliminary Procedural – Board President

- A. Salute to the Flag
- B. Reporting Out Action (if any) Taken in Closed Session
- C. Introductions and Welcome of Guests
- D. Comments from the Public INFORMATION
 - 1. Board Agenda Items: Any member of the audience may speak to any agenda item by submitting a “Presentation Card” (supply located on the table near double exit doors). Please hand the completed card to the secretary. When the item is considered by the Board, individuals submitting presentation cards will be called upon prior to Board action. Speakers must limit their comments to three (3) minutes. The Board shall limit the total time for public input on each item to 30 minutes. With Board Consent, the president may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard.
 - 2. Topics Not on Agenda: Anyone in attendance may address any issue by following the same identification process as shown in II-D-1 above. Since the Board cannot take action on items which are not on the agenda, such items will be referred to the Superintendent for handling. Individuals interested in speaking to items which are not on the agenda will be called upon under Item III.
- E. Acknowledgement of Correspondence to the Board INFORMATION
- F. Approval of Agenda ACTION
- G. Approval of Minutes from the November 6, 2017, Board Meeting ACTION
- H. Organization of the Board of Trustees
 - 1. Election of President ACTION
 - 2. Election of Vice President ACTION
 - 3. Election of Clerk ACTION

Meeting of the Board of Trustees

December 11, 2017

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|----|---|--------|
| 4. | Adoption of the Schedule of Regular Meetings of the Board of Trustees of the Lowell Joint School District, 2018 Organizational Year | ACTION |
| 5. | Election of Member to Serve on Nominating Committee for the Los Angeles County Committee on School District Organization for One Year | ACTION |
| 6. | Election of Alternate Member to Serve on Nominating Committee for the Los Angeles County Committee on School District Organization for One Year | ACTION |
| 7. | Election of Two Members to Serve on the Board of Directors of the Lowell Joint Education Foundation | ACTION |
| 8. | Approval of "Certification of Signatures" | ACTION |

IV. Topics Not on the Agenda

V. Reports

INFORMATION

- A. Timely Information from Board and Superintendent – Board President
 - B. Introduction of the Assistant Principal at Rancho-Starbuck Intermediate School
 - C. Recognition of Rancho-Starbuck Intermediate School Golden Bell Award
 - D. Recognition of CALPADS Data Management Submission
 - E. School Reports
- (School Reports will be the First Meeting of the Month)

VI. General

- A. California Voting Rights Act – Draft Trustee Area Maps

INFORMATION/
PUBLIC HEARING

VII. Business Services

- A. Presentation of First Interim Report 2017/18 INFORMATION/
ACTION

VIII. Human Resources

- A. Approval of the Noon Duty Assistant Job Description, Salary Schedule and Memorandum of Understanding with CSEA ACTION

IX. Curriculum/Instruction

No Items Except on Consent Calendar.

X. Consent Calendar

Action by the Board in adoption of the "Consent Calendar" means that all items appearing in this section are adopted by one single motion, unless a Member of the Board or the Superintendent requests that any such item be removed from the "Consent Calendar" and voted upon separately. Generally, "Consent Calendar" items are enacted upon in one action to conserve time and permit focus on other-than-routine matters.

A. General

1. Acceptance of Donations/Gifts ACTION/
(RATIFICATION)
2. Approval of Amendment to Consultant Agreement with Mr. Jorge Montalvo to Provide After-School Coaching Services for the 2017/18 School Year ACTION
3. Approval of Consultant Agreement with Mr. Preston Sachs to Provide After-School Coaching Services for the 2017/18 School Year ACTION
4. Approval of Destruction of Records ACTION/
(RATIFICATION)

B. Business Services

1. Purchase Order Report 2017/18 #5 ACTION/
(RATIFICATION)
2. Warrant Listing Report 2017/18 #5 ACTION/
(RATIFICATION)

- 3. Resolution 2017/18 FI001 – FI006 for Budget Adjustments ACTION/
(RESOLUTION)
- 4. Approval of Independent Contractor Agreement with Thomas Peter Leonard ACTION

C. Human Resources

- 1. Employer-Employee Relations/Personnel Report 2017/18 #5 Which Includes Hiring, Resignations, Contract Adjustments, and Retirements for Certificated, Classified, and Confidential Employees ACTION/
(RATIFICATION)

D. Curriculum

- 1. Approval of Consultant Agreement with Mrs. Jan Jacobsen to Provide Art Instruction at Meadow Green Elementary School for the 2017/18 School Year ACTION/
(RATIFICATION)
- 2. Approval of Contract #10133 with Inside the Outdoors, Orange County Department of Education, to Provide a Traveling Scientist Assembly for the Second Grade Students of El Portal Elementary School ACTION/
(RATIFICATION)
- 3. Approval of Consultant Agreement with Christy Lane Enterprises to Provide Dare to Dance Assemblies at El Portal Elementary School on May 29, 2018 ACTION
- 4. Approval of Income Agreement #45332 with Orange County Department of Education to Provide Professional Learning in Cognitively Guided Instruction ACTION

XI. Board Member/Superintendent Comments INFORMATION

XII. Adjournment ADJOURNMENT

Recess and/or closed session to be called at the discretion of the Board. Meetings of the Board shall adjourn at or before 11:00 p.m. unless approved by a majority vote of the Board.

Materials related to this agenda submitted to the Board of Trustees less than 72 hours prior to the meeting are available for public inspection by contacting the Superintendent's Office at 11019 Valley Home Avenue, Whittier, CA 90603, or (562) 902-4203 during normal business hours.

LOWELL JOINT SCHOOL DISTRICT
11019 Valley Home Avenue, Whittier, CA 90603

MINUTES OF THE REGULAR MEETING OF THE BOARD OF TRUSTEES
November 6, 2017

- CLOSED MEETING President Barber called the meeting to order at 6:30 p.m. at the District Office, 11019 Valley Home Avenue, Whittier. President Barber declared the meeting recessed to closed session at 6:31 p.m.
- CALL TO ORDER President Barber reconvened the meeting to open session at 7:35 p.m.
- The flag salute was led by Mr. David Shun, Macy Elementary School Principal.
- Trustees Present: Darin W. Barber, William A. Hinz, Martin E. Tourville, Fred W. Schambeck, and Anastasia M. Shackelford.
- Trustees Absent: None.
- Staff Present: Jim Coombs, Superintendent; Sheri McDonald, Assistant Superintendent of Curriculum and Instruction; and Andrea Reynolds, Assistant Superintendent of Administrative Services.
- REPORTING OUT
ACTION (IF ANY)
TAKEN IN CLOSED
SESSION None.
- INTRODUCTION/
WELCOME President Barber welcomed CSEA President Darleene Pullen, LJEA President Allison Fonti, Principals, and guests.
- ACKNOWLEDGEMENT
OF CORRESPONDENCE Mr. Barber stated he received an anonymous letter and a thank you card.
- APPROVAL OF
AGENDA It was moved, seconded, and carried by unanimous vote, (5 – 0) to approve the November 6, 2017, agenda.
- APPROVAL OF
MINUTES It was moved, seconded, and carried by unanimous vote, (5 – 0) to approve the minutes from the October 2, 2017, Board Meeting.

TOPICS NOT ON THE
AGENDA

Mr. Claud Lamar, President and CEO from Heights Christian Schools wanted to “thank the Lowell Joint School Board as well as Jim Coombs, Andrea Reynold, and Terry Tao with helping to keep a Christian school at the Maybrook campus. The School Board’s extraordinary intervention enabled Heights Christian Schools to continue to provide a Christian school experience to more than 250 students and employment for more than 50 faculty and staff. Thank you again for your support as we continue to work through the unique challenges of this transition.”

Pastor John Ploog shared his appreciation to the board on behalf of Calvary Baptist Church and Whittier Christian Schools.

TIMELY INFORMATION
FROM THE BOARD
AND
SUPERINTENDENT

None.

RECOGNITION OF THE
2017 CLASSIFIED
EMPLOYEE OF THE
YEAR

Mr. Coombs introduced Mrs. MJ Evanoff, Macy Office Manager and the 2017 Classified Employee of the Year, to the Board of Trustees. Mrs. Evanoff has been Macy’s Office Manager since 2010. Mr. Coombs shared at times you can find MJ answering a phone call, helping a crying student, and a visitor simultaneously in a professional manner.

Mr. Barber presented Mrs. Evanoff with a certificate honoring her as the 2017 Classified Employee of the Year.

RECOGNITION OF THE
2018 TEACHER OF THE
YEAR

Mr. Coombs introduced Mrs. Kari Daniel, 6th grade teacher at El Portal, to the Board of Trustees. Mrs. Daniel has taught at El Portal since 1996. She does an amazing job in the classroom with technology. Mrs. Daniel recently spearheaded the cardboard challenge that many of the schools participated in.

Mr. Barber presented Mrs. Daniel with a certificate honoring her as the 2018 Teacher of the Year.

RECESS

Mrs. Shackelford motioned for a short recess, and Mr. Tourville seconded the motion.

President Barber declared a recess at 7:50 p.m. President Barber reopened the meeting at 7:55 p.m.

SCHOOL REPORTS

The Board of Trustees shared highlights of each school’s activities for the month of October.

CALIFORNIA VOTING
RIGHTS ACT – DRAFT
TRUSTEE AREA MAPS

Justin Levitt from the demographic consulting firm, National Demographics, shared three legally compliant maps based on the criteria chosen at the October 2, 2017, Board meeting. Mr. Levitt shared that the maps included criteria that is consistent with legal requirements, including reasonably equal population and other concerns and considerations important to the District.

A Public Hearing was opened at 8:30 p.m. and no public comments were received. The Public Hearing was closed at 8:31 p.m.

The Board of Trustees requested that Mr. Levitt draft two additional By-Trustee Area maps respecting the county line as much as possible and attempting to have La Habra Heights area represent more school attendance areas.

ESTABLISHMENT OF
DECEMBER 11, 2017, AS
ANNUAL
ORGANIZATIONAL
MEETING OF THE
BOARD OF TRUSTEES

It was moved, seconded, and carried by unanimous vote (5 – 0), that Monday, December 11, 2017, at 7:30 p.m. be established as the Lowell Joint School District Annual Organizational meeting to be held in the Board Room, 11019 Valley Home Avenue, Whittier, and authorized the Superintendent or designee to execute the necessary documents.

ADOPTION OF THE
2018/19 AND 2019/20
STUDENT
ATTENDANCE
CALENDARS

It was moved, seconded and carried by unanimous vote (5 – 0) to approve the 2018/19 and 2019/20 student attendance calendars, as attached, and authorized the Superintendent or designee to execute the necessary documents.

APPROVAL OF NOON
DUTY HOURLY WAGE
INCREASE

It was moved, seconded, and carried by unanimous vote (5 – 0) to approve the noon duty hourly wage increase as follows:

\$11.00 per hour effective January 1, 2018;

\$12.00 per hour effective January 1, 2019;

\$13.00 per hour effective January 1, 2020;

\$14.00 per hour effective January 1, 2021; and

\$15.00 per hour effective January 1, 2022;

and authorized the Superintendent or designee to execute the necessary documents.

CAPITAL FACILITIES
PRESENTATION

Ms. Reynolds shared that pursuant to Government Code Section 66006(b), for Capital Facility fees collected, it is required to report a description of the fee and use; amount of current fees; beginning and ending balances; fees, interest and other income; date project will be completed (if applicable); description of inter-fund transfer loan (if applicable); and refunds issued (if applicable).

APPROVAL OF
CONTRACT WITH THE
LOWELL JOINT
EDUCATION
ASSOCIATION FOR THE
PERIOD JULY 1, 2016,
THROUGH JUNE 30,
2019, AND AB1200
REPORT

Approved the contract with Lowell Joint Education Association, for the period of July 1, 2016, through June 30, 2019, and AB1200 report, as attached, and authorized the Superintendent or designee to execute the necessary documents.

PRESENTATION AND
APPROVAL OF SINGLE
SCHOOL PLANS FOR
STUDENT
ACHIEVEMENT

The Principals of each school highlighted their school's Single Plan for Student Achievement (SPSA). The SPSA is linked to the Board's Strategic Goals, the Local Control Accountability Plan (LCAP) and the District's Local Education Agency Plan (LEA Plan).

Dr. McDonald shared that each school has conducted a comprehensive analysis of data and educational, research-based practices to identify focused areas for improvement. The sites' SPSAs describe the specific goals and strategies school staffs will implement. The Single Plans for Student Achievement will be posted on the District's website and available for review in the Curriculum and Instruction Department.

It was moved, seconded, and carried by unanimous vote (5 – 0), to approve the Single Plan for Student Achievement for each school site, and authorized the Acting Superintendent or designee to execute the necessary documents.

CONSENT CALENDAR

It was moved, seconded, and carried by unanimous roll call vote, (5 – 0) to approve/ratify the following items, under a consent procedure.

Approval of Consultant Agreement with Melissa Overton to Provide Graphic Design Work for District Communication of Programs and Facilities for the 2017/18 School Year

Ratified the consultant agreement with Melissa Overton to provide graphic design work for District Communication of programs and facilities for the 2017/18 school year, at an amount not to exceed \$2,000.00 and will be paid by the Fund 40 account, and authorized the Superintendent or designee to execute the necessary documents.

Approval of Updated Memorandum of Understanding (MOU) Between Lowell Joint School District and *Vista Community Clinic* (VCC): *The Gary Center* for the 2017/18 School Year

Ratified the updated Memorandum of Understanding between Lowell Joint School District and Vista Community Clinic (VCC): The Gary Center for the 2017/18 school year, at no cost to the District, and authorized the Superintendent or designee to execute the necessary documents.

Purchase Order Report 2017/18 #4	Approved Purchase Order Report 2017/18 #4, which lists all purchase orders issued August 31, 2017, through October 6, 2017.
Warrant Listing Report 2017/18 #4	Approved Warrant Listing Report 2017/18 #4, which lists all warrants issued September 20, 2017 through October 23, 2017.
Approval of Agreement with Fieldman, Rolapp & Associates, Inc., for Financial Advisory Services	<p>The Board of Trustees desires to investigate the possibility of calling for a general obligation bond election in the near future. The services of a financial advisor with expertise in this area are necessary. Government Code Section 53060 allows for contracting with consultants specially trained and experienced to perform these services. Fieldman Rolapp possesses such experience and expertise. This firm will work with the district to determine bond issuance sizes, and pricing and sales should the district obtain authorization to issue general obligation bonds.</p> <p>Fieldman Rolapp was the lowest fee proposed of the two firms proposing payment for services from bond proceeds. The fee will not exceed \$55,000 per bond issuance. This firm will assist the district in conducting a request for proposals for general obligation bond counsel as part of their services. They will also attend district scheduled meetings/community forums to clarify tax questions posed by interested parties.</p> <p>Approved the agreement with Fieldman, Rolapp & Associates Inc., for financial advisory services, and authorized the Superintendent or designee to execute the necessary documents.</p>
Approval of Agreement with County of Los Angeles Department of Public Health to Conduct Food Safety Inspections	Ratified the agreement with the County of Los Angeles Department of Public Health to conduct food safety inspections, at the cost for two (2) inspections per year would be \$310, for each school site located in Los Angeles County, at a total cost of \$930 this year, with any service fee adjustments by the County of Los Angeles Department of Public Health at an additional cost and will be paid from the Nutrition Services Fund, and authorized the Superintendent or designee to execute the necessary documents.
Employer-Employee Relations/Personnel Report 2017/18 #4	Ratified Employer-Employee Relations/Personnel Report 2017/18 #4, as attached, which includes hiring, resignations, contract adjustments, and retirements for certificated, classified, and confidential employees.
Resolution 2017/18 No. 712 Regarding Layoff and Reduction of Classified Personnel	Adopted Resolution 2017/18 No. 712 regarding layoff and reduction of classified personnel, as attached, and authorized the Superintendent or designee to execute the necessary documents.
Approval of Consultant Agreement with Eileen Russell to Assist with Intramural Sports at Olita Elementary School for the 2017/18 School Year	Ratified the consultant agreement with Eileen Russell to assist with intramural sports at Olita Elementary School for the 2017/18 school year, at an hourly rate of \$25.00, and not to exceed \$2,000.00, paid from Olita Elementary School Donation Account, and authorized the Superintendent or designee to execute the necessary documents.

BOARD MEMBER/
SUPERINTENDENT
COMMENTS

Mr. Barber thanked the principals for coming and sharing their School Plans for Student Achievement.

Mr. Barber also thanked Ms. Esparza for taking care of his in-laws at El Portal Elementary School for the Quilts of Valor ceremony this morning.

Mr. Hinz shared that Mr. Blagden, a La Habra Heights resident and blogger (lahabraheights.net), was complimentary to Lowell Joint School District in a recent blog.

Mrs. Shackelford shared that the Foundation's 11th Annual Turkey Trot was a successful event. Thank you to everyone that ran or volunteered. A huge thank you goes to the organizer of the Turkey Trot, Mrs. Cheryl Duran.

ADJOURNMENT

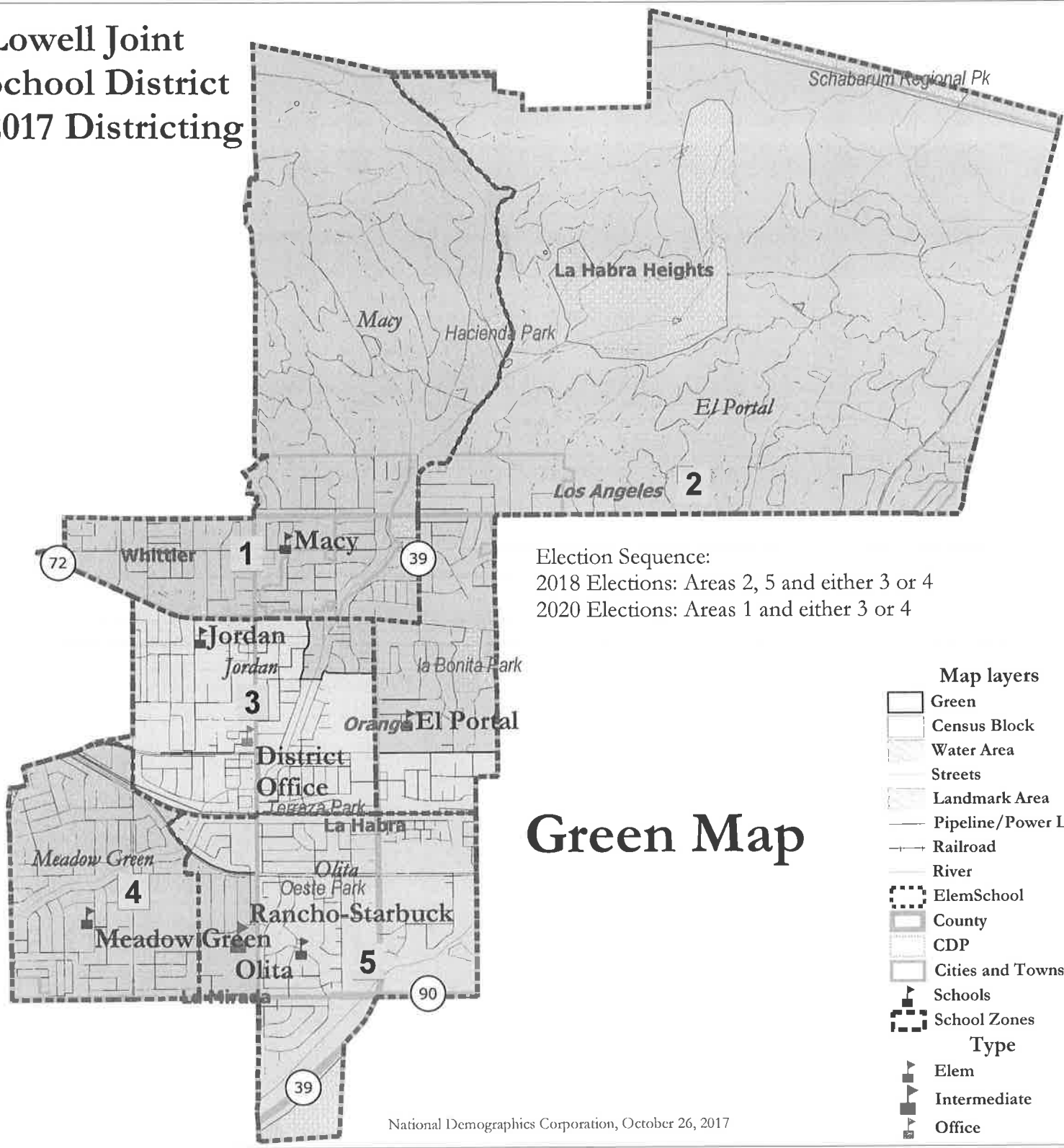
President Barber declared the meeting adjourned at 9:05 p.m. in accordance with Government Code Section 54956.9 (a, b, c) and indicated no further public action would be taken.

Clerk/President/Secretary to the Board of Trustees

Date Approved:

_____, 2017

Lowell Joint School District 2017 Districting



Green Map

National Demographics Corporation, October 26, 2017

Lowell Joint School District - Green Map

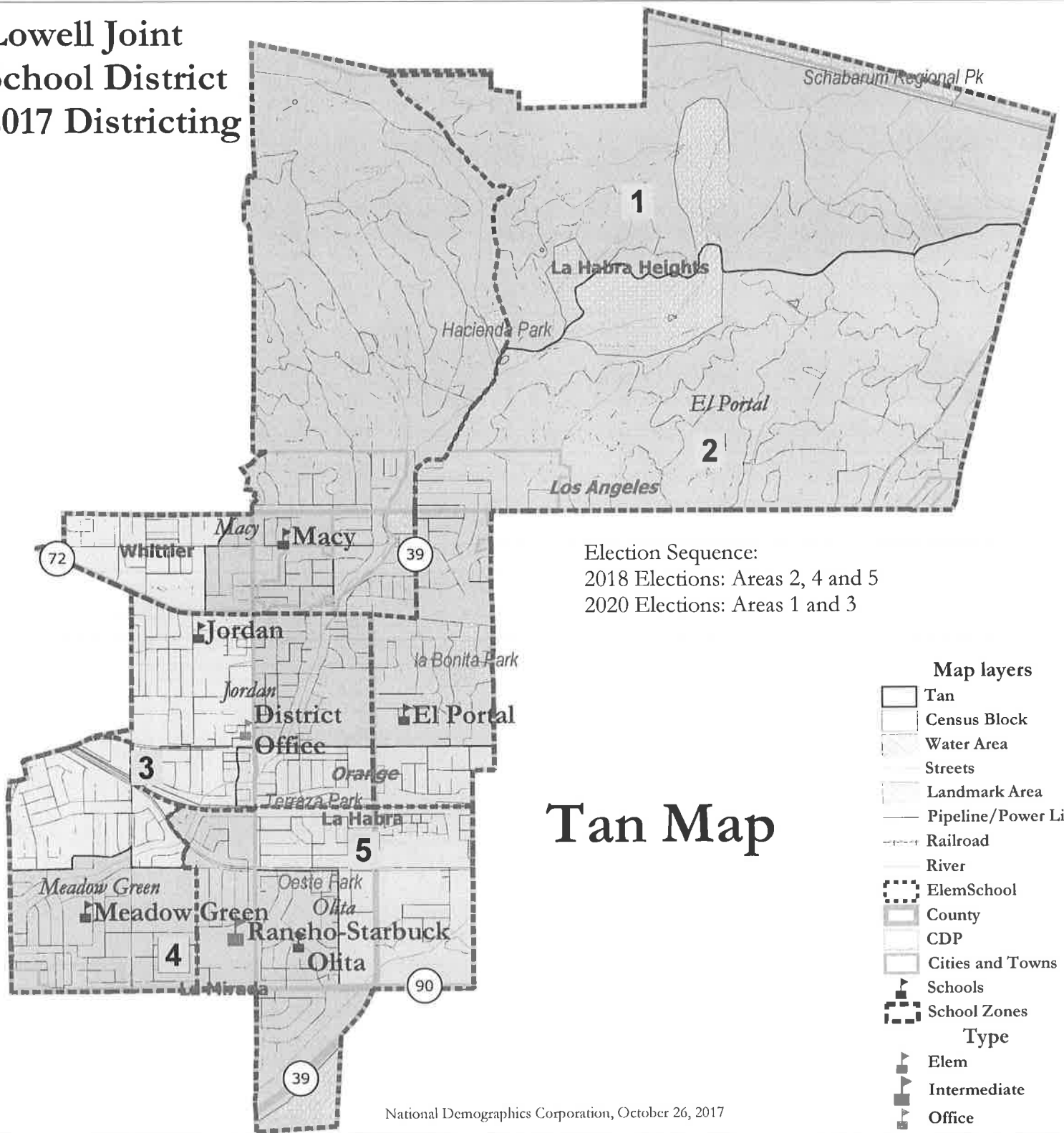
District		1	2	3	4	5	Total	
Ideal	Total Pop	6,777	6,753	6,921	6,849	7,071	34,371	
6,874	Deviation from ideal	-97	-121	47	-25	197	318	
	% Deviation	-1.41%	-1.76%	0.68%	-0.36%	2.87%	4.63%	
Total Pop	% Hisp	41%	39%	46%	50%	40%	43%	
	% NH White	51%	48%	43%	42%	42%	45%	
	% NH Black	1%	1%	1%	2%	3%	2%	
	% Asian-American	7%	11%	9%	5%	13%	9%	
Voting Age Pop	Total	5,191	5,267	5,350	5,235	5,474	26,517	
	% Hisp	36%	34%	41%	45%	36%	39%	
	% NH White	56%	52%	47%	47%	46%	49%	
	% NH Black	1%	1%	1%	2%	3%	1%	
Citizen Voting Age Pop	% Asian-American	7%	12%	9%	5%	13%	9%	
	Total	4,698	5,156	4,976	5,403	5,227	25,459	
	% Hisp	33%	30%	45%	51%	40%	40%	
	% NH White	55%	55%	45%	45%	42%	48%	
Voter Registration (Nov 2014)	% NH Black	1%	1%	2%	1%	1%	1%	
	% Asian/Pac.Isl.	11%	14%	8%	3%	16%	10%	
	Total	4,131	3,775	3,551	4,462	3,372	19,291	
	% Latino est.	33%	24%	40%	45%	35%	36%	
Voter Turnout (Nov 2014)	% Asian-Surnamed	3%	8%	4%	2%	6%	5%	
	% Filipino-Surnamed	1%	1%	1%	1%	1%	1%	
	% Spanish-Surnamed	30%	21%	36%	40%	32%	32%	
	% NH White est.	62%	65%	52%	49%	50%	56%	
	% NH Black	0%	2%	1%	1%	5%	2%	
	Total	1,804	1,640	1,334	1,465	1,271	7,514	
Voter Turnout (Nov 2012)	% Latino	25%	15%	30%	35%	26%	26%	
	% Asian-Surnamed	3%	6%	3%	3%	4%	4%	
	% Filipino-Surnamed	1%	0%	1%	1%	1%	1%	
	% Spanish-Surnamed	23%	14%	27%	31%	23%	23%	
	% NH White est.	70%	76%	62%	59%	60%	66%	
	% NH Black	0%	2%	2%	1%	6%	2%	
ACS Pop. Est.	Total	3,096	2,838	2,625	2,968	2,701	14,228	
	% Latino	30%	22%	37%	41%	34%	33%	
	% Asian-Surnamed	2%	6%	3%	2%	4%	3%	
	% Filipino-Surnamed	0%	1%	2%	1%	1%	1%	
	% Spanish-Surnamed	27%	19%	33%	37%	31%	29%	
	% NH White est.	66%	69%	56%	52%	52%	59%	
Age	% NH Black est.	0%	2%	1%	1%	6%	2%	
	Total	6,567	6,822	6,976	7,229	7,422	35,016	
	age0-19	24%	24%	26%	25%	21%	24%	
Immigration	age20-60	51%	49%	54%	56%	63%	55%	
	age60plus	26%	26%	19%	19%	16%	21%	
Language spoken at home	immigrants	17%	22%	17%	16%	25%	20%	
	naturalized	75%	71%	55%	58%	63%	64%	
	english	69%	60%	66%	63%	60%	63%	
	spanish	21%	25%	27%	31%	21%	25%	
Language Fluency	asian-lang	6%	12%	6%	4%	17%	9%	
	other lang	5%	3%	2%	2%	2%	2%	
	Speaks Eng. "Less than Very Well"	7%	15%	14%	12%	15%	13%	
Education (among those age 25+)	hs-grad	53%	56%	66%	71%	54%	60%	
	bachelor	21%	22%	14%	12%	28%	20%	
	graduatedegree	16%	13%	7%	5%	10%	10%	
Child in Household	child-under18	33%	29%	33%	30%	25%	30%	
	employed	57%	59%	62%	60%	62%	60%	
Household Income	Work (percent of pop age 16+)	Commuter on Public Transit	2%	3%	2%	1%	4%	2%
	income 0-25k	9%	13%	19%	16%	13%	14%	
	income 25-50k	12%	17%	15%	16%	19%	16%	
	income 50-75k	18%	16%	18%	22%	17%	18%	
	income 75-200k	48%	35%	44%	41%	43%	42%	
Housing Stats	income 200k-plus	13%	19%	3%	4%	9%	9%	
	single family	93%	82%	70%	75%	64%	76%	
	multi-family	7%	18%	30%	25%	36%	24%	
	vacant	4%	7%	3%	4%	2%	4%	
	occupied	96%	93%	97%	96%	98%	96%	
	rented	15%	27%	42%	34%	37%	31%	
owned	85%	73%	58%	66%	63%	69%		

Total and Voting Age population data from the 2010 Decennial Census.

Surname-based Voter Registration and Turnout data from the California Statewide Database.

Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2011-2015 American Community Survey and Special Tabulation 5-year data.

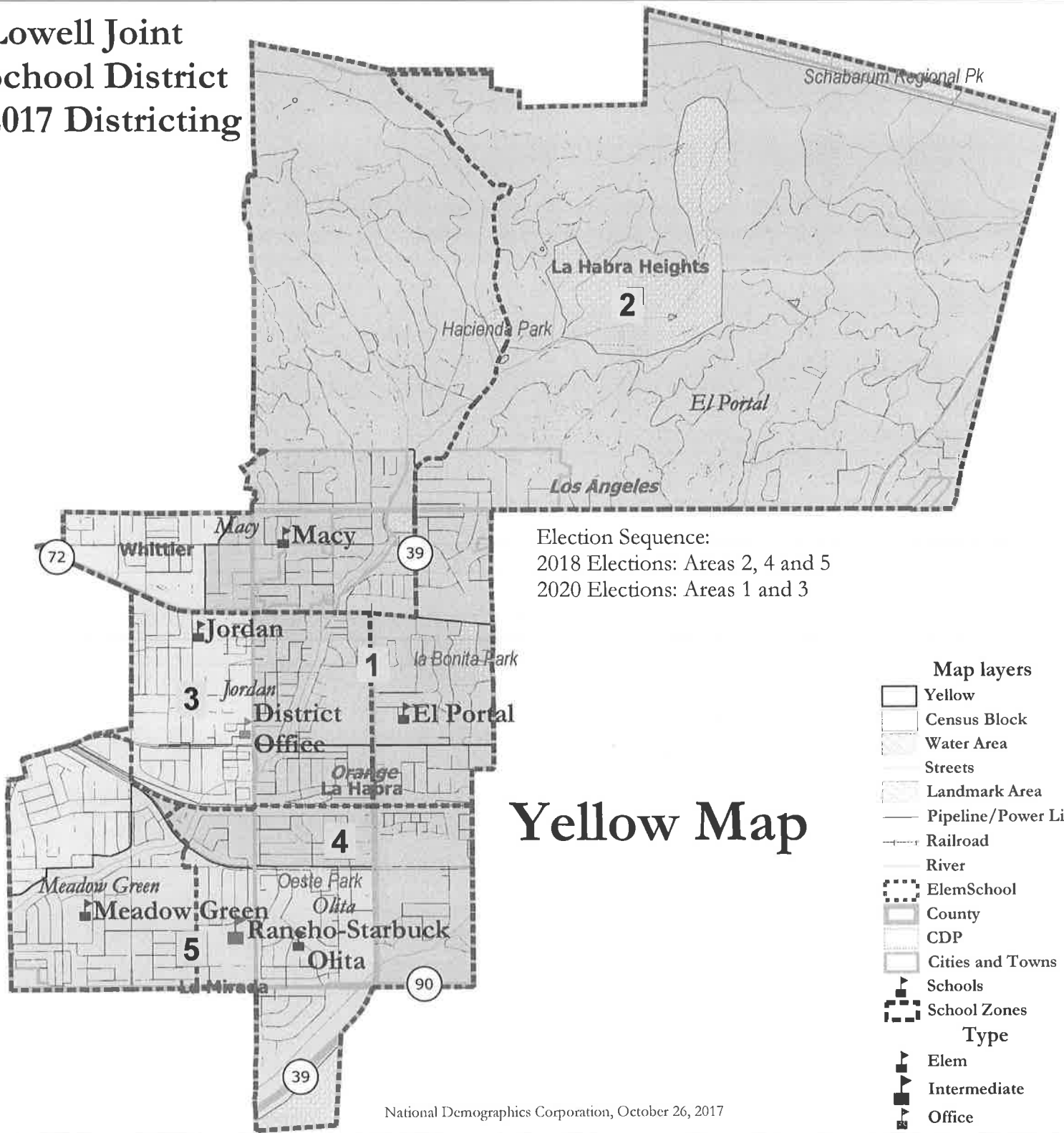
Lowell Joint School District 2017 Districting



Lowell Joint School District - Tan Map

District		1	2	3	4	5	Total
<u>Ideal</u>	Total Pop	6,771	6,796	7,009	6,864	6,931	34,371
6,874	Deviation from ideal	-103	-78	135	-10	57	238
	% Deviation	-1.50%	-1.13%	1.96%	-0.15%	0.83%	3.46%
Total Pop	% Hisp	39%	42%	48%	43%	44%	43%
	% NH White	51%	46%	44%	44%	41%	45%
	% NH Black	1%	1%	1%	2%	2%	2%
	% Asian-American	8%	9%	6%	10%	11%	9%
Voting Age Pop	Total	5,225	5,232	5,404	5,221	5,435	26,517
	% Hisp	34%	37%	44%	39%	39%	39%
	% NH White	56%	51%	48%	48%	46%	49%
	% NH Black	1%	1%	1%	2%	2%	1%
	% Asian-American	9%	10%	6%	10%	11%	9%
Citizen Voting Age Pop	Total	4,734	5,021	5,683	4,746	5,275	25,459
	% Hisp	30%	32%	52%	45%	38%	40%
	% NH White	54%	56%	43%	45%	45%	48%
	% NH Black	1%	1%	1%	1%	1%	1%
	% Asian/Pac.Isl.	15%	11%	3%	9%	14%	10%
Voter Registration (Nov 2014)	Total	4,066	3,662	4,513	3,976	3,074	19,291
	% Latino est.	29%	27%	44%	39%	39%	36%
	% Asian-Surnamed	5%	7%	2%	3%	6%	5%
	% Filipino-Surnamed	1%	1%	1%	1%	1%	1%
	% Spanish-Surnamed	26%	24%	39%	35%	35%	32%
	% NH White est.	63%	64%	49%	55%	47%	56%
	% NH Black	1%	1%	1%	1%	5%	2%
Voter Turnout (Nov 2014)	Total	1,804	1,580	1,557	1,434	1,140	7,514
	% Latino	21%	18%	37%	28%	28%	26%
	% Asian-Surnamed	4%	5%	3%	4%	4%	4%
	% Filipino-Surnamed	1%	0%	1%	1%	1%	1%
	% Spanish-Surnamed	18%	16%	33%	25%	25%	23%
	% NH White est.	73%	75%	56%	66%	57%	66%
	% NH Black	1%	1%	1%	1%	5%	2%
Voter Turnout (Nov 2012)	Total	3,087	2,786	3,087	2,841	2,428	14,228
	% Latino	26%	24%	40%	36%	38%	33%
	% Asian-Surnamed	3%	5%	3%	3%	3%	3%
	% Filipino-Surnamed	1%	1%	1%	1%	1%	1%
	% Spanish-Surnamed	24%	22%	36%	33%	34%	29%
	% NH White est.	67%	68%	52%	58%	49%	59%
	% NH Black est.	1%	1%	1%	1%	6%	2%
ACS Pop. Est.	Total	6,584	6,857	7,414	7,073	7,088	35,016
Age	age0-19	23%	25%	25%	24%	22%	24%
	age20-60	51%	50%	54%	57%	60%	55%
	age60plus	25%	24%	21%	19%	17%	21%
Immigration	immigrants	18%	21%	13%	23%	22%	20%
	naturalized	73%	67%	68%	62%	55%	64%
Language spoken at home	english	65%	62%	70%	59%	62%	63%
	spanish	23%	26%	23%	26%	27%	25%
	asian-lang	8%	10%	4%	13%	10%	9%
	other lang	4%	2%	3%	2%	1%	2%
Language Fluency	Speaks Eng. "Less than Very Well"	9%	15%	9%	16%	14%	13%
Education (among those age 25+)	hs-grad	55%	57%	65%	63%	60%	60%
	bachelor	21%	21%	16%	19%	22%	20%
	graduatedegree	15%	12%	9%	7%	8%	10%
Child in Household	child-under18	30%	31%	33%	30%	26%	30%
Work (percent of pop age 16+)	employed	60%	58%	61%	59%	63%	60%
	Commute on Public Transit	1%	3%	2%	2%	4%	2%
Household Income	income 0-25k	11%	14%	14%	14%	17%	14%
	income 25-50k	13%	18%	11%	17%	21%	16%
	income 50-75k	16%	17%	23%	20%	16%	18%
	income 75-200k	47%	36%	47%	42%	40%	42%
	income 200k-plus	13%	16%	5%	7%	6%	9%
Housing Stats	single family	90%	80%	76%	77%	60%	76%
	multi-family	10%	20%	24%	23%	40%	24%
	vacant	5%	6%	3%	5%	2%	4%
	occupied	95%	94%	97%	95%	98%	96%
	rented	19%	29%	33%	31%	43%	31%
	owned	81%	71%	67%	69%	57%	69%
Total and Voting Age population data from the 2010 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2011-2015 American Community Survey and Special Tabulation 5-year data.							

Lowell Joint School District 2017 Districting



Election Sequence:
 2018 Elections: Areas 2, 4 and 5
 2020 Elections: Areas 1 and 3

Yellow Map

Lowell Joint School District - Yellow Map

District		1	2	3	4	5	Total
<u>Ideal</u>	Total Pop	6,868	6,699	6,845	7,057	6,902	34,371
6,874	Deviation from ideal	-6	-175	-29	183	28	358
	% Deviation	-0.09%	-2.55%	-0.42%	2.66%	0.41%	5.21%
Total Pop	% Hisp	51%	29%	47%	44%	44%	43%
	% NH White	42%	55%	44%	41%	44%	45%
	% NH Black	1%	1%	1%	2%	2%	2%
	% Asian-American	4%	14%	6%	11%	10%	9%
Voting Age Pop	Total	5,106	5,351	5,293	5,488	5,279	26,517
	% Hisp	46%	25%	43%	40%	39%	39%
	% NH White	47%	59%	49%	45%	48%	49%
	% NH Black	1%	1%	1%	2%	2%	1%
	% Asian-American	4%	14%	6%	11%	10%	9%
Citizen Voting Age Pop	Total	4,243	5,513	5,558	5,375	4,772	25,459
	% Hisp	44%	21%	52%	38%	45%	40%
	% NH White	50%	59%	44%	46%	44%	48%
	% NH Black	1%	1%	1%	1%	1%	1%
	% Asian/Pac.Isl.	4%	20%	3%	13%	10%	10%
Voter Registration (Nov 2014)	Total	3,235	4,493	4,399	3,113	4,051	19,291
	% Latino est.	38%	21%	43%	40%	39%	36%
	% Asian-Surnamed	1%	9%	3%	5%	3%	5%
	% Filipino-Surnamed	0%	1%	1%	1%	1%	1%
	% Spanish-Surnamed	34%	19%	39%	36%	35%	32%
	% NH White est.	58%	68%	49%	46%	55%	56%
	% NH Black	2%	1%	1%	5%	1%	2%
Voter Turnout (Nov 2014)	Total	1,365	2,019	1,517	1,140	1,474	7,514
	% Latino	26%	15%	36%	29%	28%	26%
	% Asian-Surnamed	1%	7%	3%	4%	4%	4%
	% Filipino-Surnamed	1%	1%	1%	1%	1%	1%
	% Spanish-Surnamed	23%	14%	33%	26%	25%	23%
	% NH White est.	70%	76%	56%	57%	65%	66%
	% NH Black	2%	1%	1%	6%	1%	2%
Voter Turnout (Nov 2012)	Total	2,540	3,333	3,015	2,420	2,920	14,228
	% Latino	33%	19%	40%	38%	36%	33%
	% Asian-Surnamed	1%	6%	3%	3%	3%	3%
	% Filipino-Surnamed	1%	1%	1%	1%	1%	1%
	% Spanish-Surnamed	30%	17%	36%	34%	33%	29%
	% NH White est.	62%	72%	51%	49%	58%	59%
	% NH Black est.	2%	1%	1%	6%	1%	2%
ACS Pop. Est.	Total	6,663	6,778	7,255	7,202	7,118	35,016
Age	age0-19	27%	22%	25%	23%	23%	24%
	age20-60	53%	49%	54%	60%	58%	55%
	age60plus	21%	29%	21%	17%	19%	21%
Immigration	immigrants	20%	20%	13%	22%	23%	20%
	naturalized	54%	85%	68%	55%	62%	64%
Language spoken at home	english	62%	64%	70%	61%	59%	63%
	spanish	30%	19%	23%	28%	26%	25%
	asian-lang	6%	12%	4%	10%	13%	9%
	other lang	2%	4%	3%	1%	2%	2%
Language Fluency	Speaks Eng. "Less than Very Well"	14%	10%	9%	14%	16%	13%
Education (among those age 25+)	hs-grad	60%	52%	65%	60%	63%	60%
	bachelor	16%	25%	16%	21%	19%	20%
	graduatedegree	10%	17%	9%	8%	8%	10%
Child in Household	child-under18	33%	28%	33%	26%	30%	30%
Work (percent of pop age 16+)	employed	59%	59%	61%	62%	59%	60%
	Commuter on Public Transit	3%	1%	2%	4%	2%	2%
Household Income	income 0-25k	18%	7%	14%	17%	14%	14%
	income 25-50k	20%	11%	11%	21%	17%	16%
	income 50-75k	16%	16%	23%	16%	20%	18%
	income 75-200k	39%	44%	47%	40%	42%	42%
	income 200k-plus	7%	22%	5%	6%	7%	9%
Housing Stats	single family	73%	97%	76%	61%	77%	76%
	multi-family	27%	3%	24%	39%	23%	24%
	vacant	4%	7%	2%	2%	4%	4%
	occupied	96%	93%	98%	98%	96%	96%
	rented	36%	11%	34%	42%	31%	31%
	owned	64%	89%	66%	58%	69%	69%

Total and Voting Age population data from the 2010 Decennial Census.

Surname-based Voter Registration and Turnout data from the California Statewide Database.

Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2011-2015 American Community Survey and Special Tabulation 5-year data.

**LOWELL JOINT SCHOOL DISTRICT
STUDENT ATTENDANCE CALENDAR FOR 2018/19**

AMENDED

First Day of School – 7 th Grade Students (Minimum Day)	Tuesday, August 14, 2018
First Day of School	Wednesday, August 15, 2018
Back-to-School Night (Meadow Green) (Minimum Day)	Tuesday, August 21, 2018
Back-to-School Night (Macy) (Minimum Day)	Wednesday, August 22, 2018
Back-to-School Night (El Portal, Jordan, and Olita) (Minimum Day)	Thursday, August 23, 2018
Back-to-School Night (Rancho-Starbuck Intermediate) (Minimum Day)	Thursday, August 30, 2018
Labor Day (No School)	Monday, September 3, 2018
Professional Development Day (Non Student Day)	Monday, October 8, 2018
End of First Quarter (7 – 8)	Friday, October 12, 2018
7-8 Parent Conferences (Minimum Days)	Tuesday, October 23, 2018 Through Friday, October 26, 2018
End of First Trimester (TK – 6)	Friday, October 26, 2018
TK-6 Parent Conferences (Minimum Day)	Tuesday, November 6, 2018 Through Thursday, November 8, 2018
Veterans Day Holiday (No School)	Monday, November 12, 2018
Thanksgiving Recess (No School)	Monday, November 19, 2018 Through Friday, November 23, 2018
End of Second Quarter (7-8)	Friday, December 21, 2018
Christmas/Winter Recess (No School)	Monday, December 24, 2018 Through Friday, January 4, 2019
7-8 Parent Conferences (Minimum Days)	Thursday, January 17, 2019 And Friday, January 18, 2019
Martin Luther King, Jr. Day (No School)	Monday, January 21, 2019
Lincoln’s Birthday (No School)	Monday, February 11, 2019
End of 2 nd Trimester (TK – 6)	Friday, February 15, 2019
Presidents’ Day (No School)	Monday, February 18, 2019
TK-6 Parent Conferences (Minimum Days)	Thursday, February 21, 2019 and Friday, February 22, 2019
End of Third Quarter (7 – 8)	Friday, March 15, 2019
Spring Recess (No School)	Monday, March 25, 2019 Through Friday, March 29, 2019
7-8 Parent Conferences (Minimum Day)	Thursday, April 4, 2019 And Friday, April 5, 2019
Professional Development Day (Non-Student Day)	Friday, April 19, 2019
TK-6 Open House (Olita) (Minimum Day)	Wednesday, May 1, 2019
7-8 Open House (Rancho-Starbuck) (Minimum Day)	Thursday, May 2, 2019
TK-6 Open House (El Portal) (Minimum Day)	Wednesday, May 8, 2019
TK-6 Open House (Jordan) (Minimum Day)	Thursday, May 9, 2019
TK-6 Open House (Macy) (Minimum Day)	Wednesday, May 15, 2019
TK-6 Open House (Meadow Green) (Minimum Day)	Thursday, May 16, 2019
Memorial Day (No School)	Monday, May 27, 2019
Early Dismissal Schedule for Students	May 28 – May 31, 2019
Last Day for 7 th Grade Students	Thursday, May 30, 2019
Last Day for Students (Last Day Schedule) (8 th Grade Promotion)	Friday, May 31, 2019

Teaching Days:	August	13	January	18
	September	19	February	18
	October	22	March	16
	November	16	April	21
	December	15	May	22

Total Instructional Days:

180

Last Day for Students: May 31, 2019

**LOWELL JOINT SCHOOL DISTRICT
STUDENT ATTENDANCE CALENDAR FOR 2019/20**

AMENDED

First Day of School – 7 th Grade Students (Minimum Day)	Tuesday, August 13, 2019
First Day of School	Wednesday, August 14, 2019
Back-to-School Night (Meadow Green) (Minimum Day)	Tuesday, August 20, 2019
Back-to-School Night (Macy) (Minimum Day)	Wednesday, August 21, 2019
Back-to-School Night (El Portal, Jordan, and Olita) (Minimum Day)	Thursday, August 22, 2019
Back-to-School Night (Rancho-Starbuck Intermediate) (Minimum Day)	Thursday, August 29, 2019
Labor Day (No School)	Monday, September 2, 2019
End of First Quarter (7 – 8)	Friday, October 11, 2019
Professional Development Day (Non Student Day)	Monday, October 14, 2019
7-8 Parent Conferences (Minimum Days)	Tuesday, October 22, 2019 Through Friday, October 25, 2019
End of First Trimester (TK – 6)	Friday, October 25, 2019
TK-6 Parent Conferences (Minimum Day)	Tuesday, November 5, 2019 Through Friday, November 7, 2019
Veterans Day Holiday (No School)	Monday, November 11, 2019
Thanksgiving Recess (No School)	Monday, November 25, 2019 Through Friday, November 29, 2019
End of Second Quarter (7-8)	Friday, December 20, 2019
Christmas/Winter Recess (No School)	Monday, December 23, 2019 Through Friday, January 3, 2020
7-8 Parent Conferences (Minimum Days)	Thursday, January 16, 2020 And Friday, January 17, 2020
Martin Luther King, Jr. Day (No School)	Monday, January 20, 2020
Lincoln’s Birthday (No School)	Monday, February 10, 2020
End of 2 nd Trimester (TK – 6)	Friday, February 14, 2020
Presidents’ Day (No School)	Monday, February 17, 2020
TK-6 Parent Conferences (Minimum Days)	Thursday, February 20, 2020 and Friday, February 21, 2020
End of Third Quarter (7 – 8)	Friday, March 13, 2020
Spring Recess (No School)	Monday, March 23, 2020 Through Friday, March 27, 2020
7-8 Parent Conferences (Minimum Day)	Thursday, April 2, 2020 And Friday, April 3, 2020
Professional Development Day (Non-Student Day)	Friday, April 10, 2020
TK-6 Open House (Olita) (Minimum Day)	Wednesday, April 29, 2030
7-8 Open House (Rancho-Starbuck) (Minimum Day)	Thursday, April 30, 2020
TK-6 Open House (El Portal) (Minimum Day)	Wednesday, May 6, 2020
TK-6 Open House (Jordan) (Minimum Day)	Thursday, May 7, 2020
TK-6 Open House (Macy) (Minimum Day)	Wednesday, May 13, 2020
TK-6 Open House (Meadow Green) (Minimum Day)	Thursday, May 14, 2020
Memorial Day (No School)	Monday, May 25, 2020
Early Dismissal Schedule for Students	May 26 – May 28, 2020
Last Day for 7 th Grade Students	Thursday, May 28, 2020
Last Day for Students (Last Day Schedule) (8 th Grade Promotion)	Friday, May 29, 2020

Teaching Days:	August	13	January	19
	September	20	February	18
	October	22	March	17
	November	15	April	21
	December	15	May	20

Total Instructional Days: 180 Last Day for Students: May 29, 2020

**Los Angeles County Office of Education
Business Advisory Services**

**PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1991), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5**

Name of School District: Lowell Joint School District
 Name of Bargaining Unit: Lowell Joint Education Association
 Certificated, Classified, Other: Certificated

The proposed agreement covers the period beginning: July 1, 2016 and ending: June 30, 2019
 (date) (date)

The Governing Board will act upon this agreement on: November 6, 2017
 (date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation All Funds - Combined		Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)		
		Annual Cost Prior to Proposed Settlement	Year 1 Increase/(Decrease) 2016-17	Year 2 Increase/(Decrease) 2017-18
1. Salary Schedule Including Step and Column				
		0.00%	0.00%	0.00%
2. Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.	\$ 11,333,000	\$ 392,287		
		3.46%	0.00%	0.00%
Description of Other Compensation		3% off schedule; 1.0 FTE for release time		
3. Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 2,000,000	\$ 9,352		
		0.47%	0.00%	0.00%
4. Health/Welfare Plans		\$ 10,017		
5. Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$ 13,333,000	\$ 411,656	\$ -	\$ -
		3.09%	0.00%	0.00%
6. Total Number of Bargaining Unit Employees (Use FTEs if appropriate)	134.10			
7. Total Compensation Average Cost per Bargaining Unit Employee	\$ 99,426	\$ 3,070	\$ -	\$ -
		3.09%	0.00%	0.00%

Lowell Joint School District
Lowell Joint Education Association

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a year, what is the annualized percentage of that change for "Year 1"?

3% one-time payment of 2016/17 base salary earnings (excluding stipends and other remuneration).

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

No.

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

Re-openers for salary and one additional item for the district and LJEA for each of 2017/18 and 2018/19.

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits?

Yes No

If yes, please describe the cap amount.

Floating Cap equal to the CALPers Kaiser Family rate for LA County region.

B. Proposed negotiated changes in noncompensation items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

One full time teacher hired to provide 1 our of release time per week for grades TK-6 district wide, grades 1-6 shall organize multi-level P.E. to allow for 200 minutes of teacher team planning time every ten (10) school days.

C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

The addition of a full time choral music teacher (TK-8) will support the expansion of Fine Arts Academy and provide highly qualified instruction for all district students. The addition of the choral music teacher will provide instructional team planning time for TK-6 teachers to support their full implementation of Common Core (ELA and math) along with the supporting new instructional materials adoptions. Instructional time was reduced by 115 minutes to provide one additional Minimum Day for Back-to-School Night. There is additional positive impact for students and staff through the reallocation of Early Release time to accommodate more instructional team planning which supports curriculum collaboration and instructional technology implementation. We also anticipate staff morale to continue to improve due to the one-time

Lowell Joint School District
Lowell Joint Education Association

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

None.

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

Not applicable.

F. Source of Funding for Proposed Agreement:

1. Current Year

Reserves for off schedule payment and LCFF funds for additional FTE for itinerant music teacher.

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

Hopeful to receive additional LCFF funds above the assumed COLA ONLY amounts each year, thus reducing or eliminating the amount of cuts required. Future negotiations will discuss cost reductions if additional revenues or cost savings don't materialize.

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

Not applicable.

Lowell Joint School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Unrestricted General Fund**

Bargaining Unit:

Lowell Joint Education Association

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 6/26/17)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ 24,838,065		\$ -	\$ 24,838,065
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ 557,424		\$ 400,000	\$ 957,424
Other Local Revenue 8600-8799	\$ 224,000		\$ -	\$ 224,000
TOTAL REVENUES	\$ 25,619,489		\$ 400,000	\$ 26,019,489
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 11,860,931	\$ 392,287	\$ 255,344	\$ 12,508,562
Classified Salaries 2000-2999	\$ 3,014,439			\$ 3,014,439
Employee Benefits 3000-3999	\$ 6,138,432	\$ 19,369	\$ (200,000)	\$ 5,957,801
Books and Supplies 4000-4999	\$ 1,339,726		\$ -	\$ 1,339,726
Services and Other Operating Expenditures 5000-5999	\$ 2,074,104		\$ -	\$ 2,074,104
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299	\$ 126,508		\$ -	\$ 126,508
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ (46,254)		\$ -	\$ (46,254)
TOTAL EXPENDITURES	\$ 24,507,886	\$ 411,656	\$ 55,344	\$ 24,974,886
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ (1,929,708)	\$ -	\$ -	\$ (1,929,708)
Transfers Out and Other Uses 7600-7699	\$ 250	\$ -	\$ -	\$ 250
Contributions 8980-8999		\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (818,355)	\$ (411,656)	\$ 344,656	\$ (885,355)
BEGINNING FUND BALANCE				
9791	\$ 5,767,220			\$ 5,767,220
Audit Adjustments/Other Restatements 9793/9795				\$ -
ENDING FUND BALANCE	\$ 4,948,865	\$ (411,656)	\$ 344,656	\$ 4,881,865
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ 10,000	\$ -	\$ -	\$ 10,000
Restricted 9740				
Committed 9750-9760		\$ -	\$ -	\$ -
Assigned 9780	\$ 1,620,556	\$ -	\$ -	\$ 1,620,556
Reserve for Economic Uncertainties 9789	\$ 1,426,783	\$ -	\$ -	\$ 1,426,783
Unassigned/Unappropriated Amount 9790	\$ 1,891,526	\$ (411,656)	\$ 344,656	\$ 1,824,526

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positiveLos Angeles County Office of Education
Business Advisory Services

Revised 7/11/17

Lowell Joint School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Restricted General Fund

Bargaining Unit:

Lowell Joint Education Association

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of 6/26/17)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ -		\$ -	\$ -
Federal Revenue 8100-8299	\$ 1,072,956		\$ -	\$ 1,072,956
Other State Revenue 8300-8599	\$ 287,869		\$ -	\$ 287,869
Other Local Revenue 8600-8799	\$ 1,743,860		\$ -	\$ 1,743,860
TOTAL REVENUES	\$ 3,104,685		\$ -	\$ 3,104,685
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 2,090,646	\$ -	\$ -	\$ 2,090,646
Classified Salaries 2000-2999	\$ 1,035,747	\$ -	\$ -	\$ 1,035,747
Employee Benefits 3000-3999	\$ 979,451	\$ -	\$ -	\$ 979,451
Books and Supplies 4000-4999	\$ 355,025		\$ -	\$ 355,025
Services and Other Operating Expenditures 5000-5999	\$ 289,470		\$ -	\$ 289,470
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299	\$ 266,450		\$ -	\$ 266,450
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ 17,604		\$ -	\$ 17,604
TOTAL EXPENDITURES	\$ 5,034,393	\$ -	\$ -	\$ 5,034,393
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ 1,929,708	\$ -	\$ -	\$ 1,929,708
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
Contributions 8980-8999	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE				
9791	\$ 77,554			\$ 77,554
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 77,554	\$ -	\$ -	\$ 77,554
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 77,554	\$ -	\$ -	\$ 77,554
Committed 9750-9760				
Assigned Amounts 9780				
Reserve for Economic Uncertainties 9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lowell Joint School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Combined General Fund**

Bargaining Unit:

Lowell Joint Education Association

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 6/26/17)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ 24,838,065		\$ -	\$ 24,838,065
Federal Revenue 8100-8299	\$ 1,072,956		\$ -	\$ 1,072,956
Other State Revenue 8300-8599	\$ 845,293		\$ 400,000	\$ 1,245,293
Other Local Revenue 8600-8799	\$ 1,967,860		\$ -	\$ 1,967,860
TOTAL REVENUES	\$ 28,724,174		\$ 400,000	\$ 29,124,174
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 13,951,577	\$ 392,287	\$ 255,344	\$ 14,599,208
Classified Salaries 2000-2999	\$ 4,050,186	\$ -	\$ -	\$ 4,050,186
Employee Benefits 3000-3999	\$ 7,117,883	\$ 19,369	\$ (200,000)	\$ 6,937,252
Books and Supplies 4000-4999	\$ 1,694,751		\$ -	\$ 1,694,751
Services and Other Operating Expenditures 5000-5999	\$ 2,363,574		\$ -	\$ 2,363,574
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 392,958		\$ -	\$ 392,958
Transfers of Indirect Costs 7300-7399	\$ (28,650)		\$ -	\$ (28,650)
TOTAL EXPENDITURES	\$ 29,542,279	\$ 411,656	\$ 55,344	\$ 30,009,279
OTHER FINANCING SOURCES/USES				
Transfer In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 250	\$ -	\$ -	\$ 250
Contributions 8980-8999	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (818,355)	\$ (411,656)	\$ 344,656	\$ (885,355)
BEGINNING FUND BALANCE				
9791	\$ 5,844,774			\$ 5,844,774
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 5,026,419	\$ (411,656)	\$ 344,656	\$ 4,959,419
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ 10,000	\$ -	\$ -	\$ 10,000
Restricted 9740	\$ 77,554	\$ -	\$ -	\$ 77,554
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ 1,620,556	\$ -	\$ -	\$ 1,620,556
Reserve for Economic Uncertainties 9789	\$ 1,426,783	\$ -	\$ -	\$ 1,426,783
Unassigned/Unappropriated Amount 9790	\$ 1,891,526	\$ (411,656)	\$ 344,656	\$ 1,824,526

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Los Angeles County Office of Education

Business Advisory Services

Revised 7/11/17

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 11 - Adult Education Fund

Bargaining Unit:

Lowell Joint Education Association

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of _____)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenue 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits 3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services and Other Operating Expenditures 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE				
9791	\$ -			\$ -
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lowell Joint School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 12 - Child Development Fund**

Bargaining Unit:

Lowell Joint Education Association

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 6/26/17)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenue 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits 3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services and Other Operating Expenditures 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE 9791	\$ -			\$ -
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 13/61 - Cafeteria Fund

Bargaining Unit:

Lowell Joint Education Association

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of 6/26/17)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ -		\$ -	\$ -
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenue 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits 3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services and Other Operating Expenditures 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE 9791	\$ -			\$ -
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lowell Joint School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: _____
 Bargaining Unit: **Lowell Joint Education Association**

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 6/26/17)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenues 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits 3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services and Other Operating Expenditures 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE 9791	\$ -			\$ -
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Los Angeles County Office of Education

Business Advisory Services

Revised 7/11/17

Lowell Joint School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: _____
 Bargaining Unit: **Lowell Joint Education Association**

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of 6/26/17)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenue 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits 3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services and Other Operating Expenditures 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE				
9791	\$ -			\$ -
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lowell Joint School District
Lowell Joint Education Association

Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a: Unrestricted General Fund	Amount	Explanation
Revenues	\$ 400,000	One time mandate funds from state budget
Expenditures	\$ 55,344	Savings of \$200,000 for H&W Premiums, and cost of \$55,000 for
Other Financing Sources/Uses	\$ -	making 4 half year teachers permanent; balance of 3% for "me too"

Page 4b: Restricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4d: Fund 11 - Adult Education Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4e: Fund 12 - Child Development Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4f: Fund 13/61 - Cafeteria Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4g: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4h: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Additional Comments:

Lowell Joint School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Unrestricted General Fund MYP**

Bargaining Unit:

Lowell Joint Education Association

Object Code	2016-17	2017-18	2018-19
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 24,838,065	\$ 25,353,065	\$ 25,939,065
Federal Revenue 8100-8299	\$ -	\$ -	\$ -
Other State Revenue 8300-8599	\$ 957,424	\$ 557,424	\$ 557,424
Other Local Revenue 8600-8799	\$ 224,000	\$ 64,000	\$ 64,000
TOTAL REVENUES	\$ 26,019,489	\$ 25,974,489	\$ 26,560,489
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 12,508,562	\$ 12,563,218	\$ 12,778,218
Classified Salaries 2000-2999	\$ 3,014,439	\$ 3,129,439	\$ 3,224,439
Employee Benefits 3000-3999	\$ 5,957,801	\$ 6,514,801	\$ 7,074,801
Books and Supplies 4000-4999	\$ 1,339,726	\$ 776,726	\$ 876,726
Services and Other Operating Expenditures 5000-5999	\$ 2,074,104	\$ 1,826,104	\$ 2,017,104
Capital Outlay 6000-6999	\$ -	\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 126,508	\$ 126,508	\$ 126,508
Transfers of Indirect Costs 7300-7399	\$ (46,254)	\$ (46,254)	\$ (46,254)
Other Adjustments			\$ -
TOTAL EXPENDITURES	\$ 24,974,886	\$ 24,890,542	\$ 26,051,542
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ (1,929,708)	\$ (1,929,708)	\$ (1,929,708)
Transfers Out and Other Uses 7600-7699	\$ 250	\$ 250	\$ 250
Contributions 8980-8999	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (885,355)	\$ (846,011)	\$ (1,421,011)
BEGINNING FUND BALANCE			
9791	\$ 5,767,220	\$ 4,881,865	\$ 4,035,854
Audit Adjustments/Other Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 4,881,865	\$ 4,035,854	\$ 2,614,843
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ 10,000	\$ 10,000	\$ 10,000
Restricted 9740			
Committed 9750-9760	\$ -	\$ -	\$ -
Assigned 9780	\$ 1,620,556	\$ 1,434,000	\$ 1,434,000
Reserve for Economic Uncertainties 9789	\$ 1,426,783	\$ 1,496,000	\$ 1,170,843
Unassigned/Unappropriated Amount 9790	\$ 1,824,526	\$ 1,095,854	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Lowell Joint School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Restricted General Fund MYP**

Bargaining Unit:

Lowell Joint Education Association

Object Code	2016-17	2017-18	2018-19
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ -		\$ -
Federal Revenue 8100-8299	\$ 1,072,956	\$ 1,072,956	\$ 1,072,956
Other State Revenue 8300-8599	\$ 287,869	\$ 287,869	\$ 287,869
Other Local Revenue 8600-8799	\$ 1,743,860	\$ 1,743,860	\$ 1,743,860
TOTAL REVENUES	\$ 3,104,685	\$ 3,104,685	\$ 3,104,685
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 2,090,646	\$ 2,090,646	\$ 2,090,646
Classified Salaries 2000-2999	\$ 1,035,747	\$ 1,035,747	\$ 1,035,747
Employee Benefits 3000-3999	\$ 979,451	\$ 979,451	\$ 979,451
Books and Supplies 4000-4999	\$ 355,025	\$ 355,025	\$ 355,025
Services and Other Operating Expenditures 5000-5999	\$ 289,470	\$ 289,470	\$ 289,470
Capital Outlay 6000-6999	\$ -	\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 266,450	\$ 266,450	\$ 266,450
Transfers of Indirect Costs 7300-7399	\$ 17,604	\$ 17,604	\$ 17,604
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 5,034,393	\$ 5,034,393	\$ 5,034,393
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ 1,929,708	\$ 1,929,708	\$ 1,929,708
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -
Contributions 8980-8999	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE			
9791	\$ 77,554	\$ 77,554	\$ 77,554
Audit Adjustments/Other Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 77,554	\$ 77,554	\$ 77,554
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ -	\$ -	\$ -
Restricted 9740	\$ 77,554	\$ 77,554	\$ 77,554
Committed 9750-9760			
Assigned 9780			
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Lowell Joint School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Combined General Fund MYP

Bargaining Unit:

Lowell Joint Education Association

Object Code	2016-17	2017-18	2018-19
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 24,838,065	\$ 25,353,065	\$ 25,939,065
Federal Revenue 8100-8299	\$ 1,072,956	\$ 1,072,956	\$ 1,072,956
Other State Revenue 8300-8599	\$ 1,245,293	\$ 845,293	\$ 845,293
Other Local Revenue 8600-8799	\$ 1,967,860	\$ 1,807,860	\$ 1,807,860
TOTAL REVENUES	\$ 29,124,174	\$ 29,079,174	\$ 29,665,174
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 14,599,208	\$ 14,653,864	\$ 14,868,864
Classified Salaries 2000-2999	\$ 4,050,186	\$ 4,165,186	\$ 4,260,186
Employee Benefits 3000-3999	\$ 6,937,252	\$ 7,494,252	\$ 8,054,252
Books and Supplies 4000-4999	\$ 1,694,751	\$ 1,131,751	\$ 1,231,751
Services and Other Operating Expenditures 5000-5999	\$ 2,363,574	\$ 2,115,574	\$ 2,306,574
Capital Outlay 6000-6999	\$ -	\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 392,958	\$ 392,958	\$ 392,958
Transfers of Indirect Costs 7300-7399	\$ (28,650)	\$ (28,650)	\$ (28,650)
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 30,009,279	\$ 29,924,935	\$ 31,085,935
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 250	\$ 250	\$ 250
Contributions 8980-8999	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (885,355)	\$ (846,011)	\$ (1,421,011)
BEGINNING FUND BALANCE			
9791	\$ 5,844,774	\$ 4,959,419	\$ 4,113,408
Audit Adjustments/Other Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 4,959,419	\$ 4,113,408	\$ 2,692,397
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ 10,000	\$ 10,000	\$ 10,000
Restricted 9740	\$ 77,554	\$ 77,554	\$ 77,554
Committed 9750-9760	\$ -	\$ -	\$ -
Assigned 9780	\$ 1,620,556	\$ 1,434,000	\$ 1,434,000
Reserve for Economic Uncertainties 9789	\$ 1,426,783	\$ 1,496,000	\$ 1,170,843
Unassigned/Unappropriated Amount 9790	\$ 1,824,526	\$ 1,095,854	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Lowell Joint School District
 Lowell Joint Education Association

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

		2016-17	2017-18	2018-19
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 30,009,529	\$ 29,925,185	\$ 31,086,185
b.	Less: Special Education Pass-Through Funds	\$ -	\$ -	\$ -
c.	Net Expenditures, Transfers Out, and Uses	\$ 30,009,529	\$ 29,925,185	\$ 31,086,185
d.	State Standard Minimum Reserve Percentage for this District Enter percentage →	3.00%	3.00%	3.00%
e.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b, or \$50,000)	\$ 900,286	\$ 897,756	\$ 932,586

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	\$ 1,426,783	\$ 1,496,000	\$ 1,170,843
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 1,824,526	\$ 1,095,854	\$ -
c.	Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
e.	Total Available Reserves	\$ 3,251,309	\$ 2,591,854	\$ 1,170,843
f.	Reserve for Economic Uncertainties Percentage	10.83%	8.66%	3.77%

3. Do unrestricted reserves meet the state minimum reserve amount?

2016-17	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2017-18	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2018-19	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

4. If no, how do you plan to restore your reserves?

Not applicable.

Lowell Joint School District
 Lowell Joint Education Association

5. Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	\$ 411,656
General Fund balance Increase/(Decrease), Page 4c, Column 2	\$ (411,656)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	\$ -
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	\$ -
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	\$ -
Other Fund balance Increase/(Decrease), Page 4g, Column 2	\$ -
Other Fund balance Increase/(Decrease), Page 4h, Column 2	\$ -
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	\$ (411,656)

Variance \$ -

Variance Explanation:

6. Will this agreement create or increase deficit financing in the current or subsequent years?

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If a deficit is shown below, provide an explanation and any deficit reduction plan, as necessary.

General Fund Combined	Surplus/ (Deficit)	(Deficit) %	Deficit primarily due to:
Current FY Surplus/(Deficit) before settlement(s)?	\$ (818,355)	(2.8%)	one time budgeted expenditures
Current FY Surplus/(Deficit) after settlement(s)?	\$ (885,355)	(3.0%)	settlement; add'l mandate; red. H&W
1st Subsequent FY Surplus/(Deficit) after settlement(s)?	\$ (846,011)	(2.8%)	"cola only" revenue budget/pers&strs incr
2nd Subsequent FY Surplus/(Deficit) after settlement(s)?	\$ (1,421,011)	(4.6%)	"cola only" revenue budget/pers&strs incr

Deficit Reduction Plan (as necessary):

If LCFF revenue is insufficient; cost reductions will be implemented and negotiations for additional reductions will follow.

7. Were "Other Adjustments" amount(s) entered in the multiyear projections (pages 5a and 5b) for 1st and 2nd Subsequent FY?

"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address deficit spending, and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet, or use page 9a.

MYP	Amount	"Other Adjustments" Explanation
1st Subsequent FY Unrestricted, Page 5a	\$ -	
1st Subsequent FY Restricted, Page 5b	\$ -	
2nd Subsequent FY Unrestricted, Page 5a	\$ -	
2nd Subsequent FY Restricted, Page 5b	\$ -	

Lowell Joint Education Association

J. COMPARISON OF PROPOSED CHANGE IN TOTAL COMPENSATION TO CHANGE IN LCFF FUNDING FOR THE NEGOTIATED PERIOD

The purpose of this form is to determine if the district has entered into bargaining agreements that would result in salary increases that are expected to exceed the projected increase in LCFF funding.

(fill out columns for which there is an agreement)

	Prior Year	2016-17	2017-18	2018-19
a. LCFF Funding per ADA	7,467.83	7,877.95	8,080.05	
b. Amount Change from Prior Year Funding per ADA	410.13	202.09		
c. Percentage Change from Prior Year Funding per ADA	5.49%	2.57%		0.00%
d. Total Compensation Amount Change (from Page 1, Section A, Line 5)	411,656.00			
e. Total Compensation Percentage Change (from Page 1, Section A, Line 5)	3.09%	0.00%		0.00%
f. Proposed agreement is within/exceeds change in LCFF Funding (f vs. e)	Within			

K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked, should serve as a "red flag" to the district's Governing Board.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Chief Business Official of the Lowell Joint School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from 2016/17 to 2016/17.

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Budget Adjustment Categories:

Revenues/Other Financing Sources
Expenditures/Other Financing Uses
Ending Balance(s) Increase/(Decrease)

	Budget Adjustment Increase/(Decrease)
\$	400,000
\$	467,000
\$	(67,000)

Subsequent Years

Budget Adjustment Categories:

Revenues/Other Financing Sources
Expenditures/Other Financing Uses
Ending Balance(s) Increase/(Decrease)

	Budget Adjustment Increase/(Decrease)
\$	-
\$	-
\$	-

Budget Revisions

If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions

See attached page for a list of the assumptions upon which this certification is based.

Certifications

I hereby certify I am unable to certify

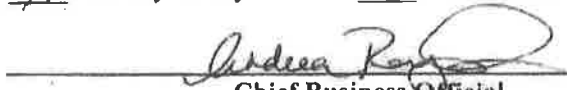


District Superintendent
(Signature)

10/17/17

Date

I hereby certify I am unable to certify



Chief Business Official
(Signature)

10/17/17

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Lowell Joint School District
Lowell Joint Education Association

Assumptions and Explanations (enter or attach documentation)

The assumptions upon which this certification is made are as follows:

LCFF GAP funding percentages are as follows:

2017/18 = 43.19%

2018/19 = 39.12% (COLA only equivalent)

2019/20 = 41.60% (COLA only equivalent)

PERS rates as follows:

2017/18 = 15.531%

2018/19=18.1%

2019/20=20.8%

STRS rates as follows:

2017/18 = 14.43%

2018/19=16.28%

2019/20=18.13%

H&W Premium increases annually are 6%

Supplemental Grant Income increases equal additional expenses each year as follows:

2018/19=\$110,000

2019/20 = \$90,000

CPI Increases on objects 4000-5999 are as follows:

2018/19=3.35%

2019/20 = 3.02%

No staffing increases to the General Fund without growth ADA to fund them

Concerns regarding affordability of agreement in subsequent years (if any):

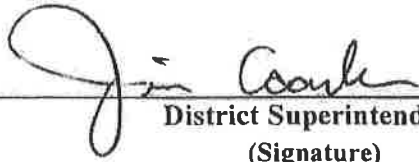
Lined area for entering concerns regarding affordability of agreement in subsequent years.

L. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Sections 3540.2(a) and 3547.5.

Lowell Joint School District
District Name

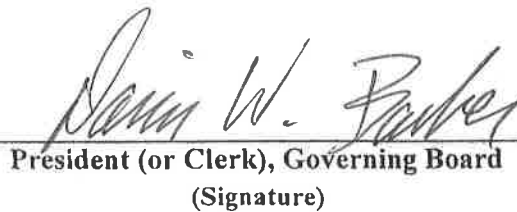

District Superintendent
(Signature)

10/20/17
Date

Andrea Reynolds
Contact Person

562-943-0211
Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on November 6, 2017, took action to approve the proposed agreement with the Lowell Joint Educators Association Bargaining Unit(s).


President (or Clerk), Governing Board
(Signature)

11/6/17
Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

PURCHASE ORDERS FOR BOARD APPROVAL

November 06, 2017

NO#	VENDOR	DESCRIPTION	AMOUNT
83491	THOMPSON ENGINEERING	EP-SERVICE CALL	\$160.00
83492	F.M. THOMAS AIR CONDITIONING	RS-SERVICES	\$10,970.00
83493	DAVE BANG & ASSOCIATES	MACY-MATERIALS, SERVICE	\$14,219.66
83494	CHAIR SLIPPERS	CHAIR SLIPPERS	\$425.06
83495	F.M. THOMAS AIR CONDITIONING	A/C REPAIR ROOM 4 @ RS	\$9,120.00
83496	MOBILE SERVICE CENTER	MAINTENANCE, SERVICE	\$291.17
83497	ABE'S PLUMBING	RS, SERVICE	\$25,375.00
83498	MAGIC CARPET	MACY, MATERIALS	\$242.44
83499	QUICK MOVE FOR LESS	P/U FURNITURE-TUSTIN USD	\$725.00
83500	AMERICAN TIME & SIGNAL	MAINTENANCE, MATERIALS	\$251.47
83501	TURF STAR	GROUNDS EQUIP REPAIR	\$571.73
83502	BARNES AND NOBLE	BOOKS-ELA CLASS	\$530.00
83503	SCHOOL SPECIALTY	12 TABLES-RS, TRAPEZOID SHAPE 30X30X60	\$1,779.16
83504	BAUDEVILLE	CERTIFICATES	\$296.66
83505	LEARNING A-Z	LICENSES	\$174.90
83506	ACADEMIC THERAPY	FORMS	\$508.73
83507	BARNES AND NOBLE	BOOKS	\$825.00
83508	AMERICAN EXPRESS	PURCHASES FOR AUGUST	\$21,684.84
83509	BERKELEY STREET BEVERAGE CO.	OPEN PO-NUTRITION SERVICES	\$4,000.00
83510	BUG CENTRAL	OPEN PO-NUTRITION SERVICES	\$4,000.00
83511	DRIFTWOOD DAIRY	OPEN PO-NUTRITION SERVICES	\$65,000.00
83512	ECOLAB	OPEN PO-NUTRITION SERVICES	\$1,500.00
83513	GLASBY MAINTENANCE SUPPLY	OPEN PO-NUTRITION SERVICES	\$500.00
83514	GOLDSTAR	OPEN PO-NUTRITION SERVICES	\$260,000.00
83515	LADY BUG ENVIRONMENTAL	OPEN PO-NUTRITION SERVICES	\$1,000.00
83516	PIZZA HUT	OPEN PO-NUTRITION SERVICES	\$60,000.00
83517	P&R PAPER SUPPLY	OPEN PO-NUTRITION SERVICES	\$30,000.00
83518	SOUTHWEST SCHOOL SUPPLY	OPEN PO-NUTRITION SERVICES	\$2,500.00
83519	SUNRISE PRODUCE COMPANY	OPEN PO-NUTRITION SERVICES	\$87,400.00
83520	BRAIN POP	LICENSE-COMPUTER PROGRAM	\$2,395.00
83521	SO CAL GRAD	STAFF SERVICE PINS	\$1,239.75
83522	SO CAL GRAD	EMBROIDERY-SERVICE RECOGNITION GIFTS	\$305.00
83523	SCHOOLYARD COMMUNICATIONS	INV#17-9518-ANTP-ENH/SPAN BKLETS 17/18 SY	\$3,553.02
83524	MIND RESEARCH INSTITUTE	POSTERS	\$40.00
83525	ITUNES	APPS	\$46.88
83526	CDW-GOVERNMENT	EARBUDS	\$865.26
83527	CDW-GOVERNMENT	EARBUDS	\$2,163.15
83528	MCGRAW HILL	BOOKS	\$443.99
83529	SCHOOL OUTFITTERS	HEAD PHONES	\$118.41
83530	ACTION TROPHY	STUDENT TROPHIES MEDALS	\$546.66
83531	UNICOM	HEADPHONES AND ACCESSORIES	\$1,192.74
83532	HOUGHTON MIFFLIN	BOOKS	\$6,206.65
83533	BERNIER REFRIGERATION	SERVICE CALLS	\$953.98
83534	MOBILE SERVICE CENTER	MECHANIC SERVICE	\$171.16
83535	JONES SUPPLY CO	TROPHIES FOR 100% SUCCESS	\$25.00
83536	KAGAN	WORKSHOP-J. HERNANDEZ 10/14/17	\$219.00
83537	SO CAL GRAD	YEARS OF SERVICE PINS	\$326.25
83538	WHITTIER CHAMBER OF COMMERCE	STATE OF THE STATE LUNCHEON W/ TONY MENDOZA	\$30.00
83539	REALLY GOOD STUFF	CLASSROOM SUPPLIES	\$423.30
83540	ACADEMIC THERAPY	FORMS	\$178.50
83541	SUPER CO-OP	NUTRITION/ MEMBERSHIP 17-18	\$74.21
83542	SCHOOL SPECIALTY	MACHINE STAND	\$102.00
83543	HEINEMENN	LEVEL C INTERVENTION PROGRAM	\$5,894.59
83544	PEARSON ASSESSMENTS	FORMS	\$154.70
83545	LA COUNTY SHERIFFS DEPARTMENT	OPEN PURCHASE ORDER 2017-18	\$27,500.00
83546	GREENFIELD LEARNING	RENEWAL, JORDAN	\$5,500.00

83547	THE LIBRARY STORE	BOOK COVERS AND TAPE-OLITA	\$114.21
83548	CALIFORNIA DEPARTMENT OF EDUCATION	OLITA PROJECT MAINTENANCE	\$1,339.03
83549	PC AND MAC EXCHANGE	CHROMEBOOK CABINETS	\$5,779.33
83550	N2Y	1 YEAR SUBSCRIPTION RENEWAL	\$1,685.00
83551	SCHOOL NURSE SUPPLY	CALAMINE LOTION	\$76.56
83552	CASP	CASP CONFERENCE	\$450.00
83553	PC AND MAC EXCHANGE	VOID	VOID
83554	PHONAK	EQUIPMENT	\$1,453.08
83555	PRO-ED	FORMS	\$376.04
83556	SCHOOL SERVICES OF CALIFORNIA	GOVERNOR'S BUDGET WORKSHOP	\$1,075.00
83557	MAILFINANCE (NEOPOST)	OPEN PURCHASES 2017-18, POSTAGE MACHINE	\$1,923.56
83558	LEADER SERVICES	MEDICAID REIMBURSEMENT, AUGUST	\$6.08
83559	FIDELITY SAFTEY AND TRAINING	FOOD SAFTEY COURSE AND EXAM	\$99.00
83560	ISITE SOFTWARE	SCHOOL NUTRITION/ FITNESS ANNUAL RENEWAL	\$995.00
83561	NASCO	CLASSROOM KITS/MATERIALS	\$148.90
83562	ULTIMATE OFFICE	OFFICE SUPPLIES	\$350.00
83563	NEW MANAGEMENT, INC.	DOOR BLOK	\$64.00
83564	BEARCOM WIRELESS WORLD	WALKIE TALKIES	\$1,039.20
83565	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	LEGAL SERVICES-AUGUST	\$19,972.68
83566	BAUDVILLE	SUPPLIES	\$42.66
83567	AC POWER 1	OLITA, SERVICE	\$14,000.00
83568	BLUE HILLS NURSERY	MISC SITES, MATERIALS	\$3,983.13
83569	EMCOR SERVICES	HVAC SVC REPAIR	\$4,065.00
83570	CITY OF LA HABRA	AUGUST 2017 FUEL	\$1,502.07
83571	KANDA & TSO ASSOCIATES	MS, RS, SERVICE	\$3,200.00
83572	HAUFFE CO.	MG,RS-SERVICES	\$1,020.00
83573	PRINGLES DRAPERIES & BLINDS	MACY, MG, SERVICES	\$220.98
83574	GRAINGER	EP-MATERIALS	\$109.39
83575	LADY BUG ENVIRONMENTAL	EP, SERVICES	\$150.00
83576	EMCOR SERVICES	RS, SERVICE	\$505.00
83577	BACKFLOW TESTING SERVICES	DO, SERVICE CALL	\$600.00
83578	LACOE	STEM PROGRAM FEE	\$25.00
83579	ACTION SALES	MILK COOLER	\$2,059.39
83580	PTA/ JORDAN	SHIRTS FOR NEW STAFF	\$81.00
83581	SCHOLASTIC	CLASS MAGAZINES	\$1,270.34
83582	AP FOUNDATION	CABA AUTISM CONFERENCE	\$175.00
83583	SEAT CO.	BOOKHOLDERS FOR SEATS	\$143.20
83584	WPS	BOOKLETS	\$80.92
83585	SCHOOL SPECIALTY	MRKER BRD,ACCESSORY,AUDIO VIS CART	\$850.98
83586	SCANTRON	BLANK LOCATOR	\$325.52
83587	WEST INTERACTIVE SVC/SCHOOL MESSENGER	Renewal, unlimited notification service	\$5,527.50
83588	CDW-GOVERNMENT	SUPPLIES	\$38,034.41
83589	SCHOLASTIC	OL-SCHL NEWS: GOODWIN & KIRSCHNER	\$423.50
83590	AMERICAN EXPRESS	PURCHASES FOR SEPTEMBER	\$56,112.65
83591	BLICK	ART SUPPLIES	\$526.16
83592	ACTION SALES	SMALLWARE 2017	\$1,151.47
83593	SOUTHWEST SCHOOL SUPPLY	VARIOUS	\$760.85
83594	SOUTHWEST SCHOOL SUPPLY	MACY	\$520.81
83595	SOUTHWEST SCHOOL SUPPLY	MACY	\$7,210.67
83596	BERNIER REFRIGERATION	SERVICE CALLS	\$2,603.89
83597	CURRICULUM ASSOCIATES	RESOURCE BOOKS FOR 4TH GRADE	\$160.00
83598	LEXIA	LICENSES	\$2,400.00
83599	ACTION TROPHY	STUDENT TROPHIES MEDALS-2ND ORDER	\$77.40
83600	MOBIL SERVICE CENTER	TRAILER REPAIR	\$519.45
			\$852,105.03

Respectfully Submitted,

Jim Coombs
Superintendent of Schools

"B" WARRANTS FOR BOARD APPROVAL ON:
November 6, 2017

"B" WARRANT DOCUMENTS : 275 - 576, 3010 - 3028

808,712.03

THE FOLLOWING "B" WARRANT VOUCHERS ARE INCLUDED IN THE ABOVE SEQUENCE OF NUMBERS SUBMITTED FOR APPROVAL. ANY INTERRUPTIONS IN THE SEQUENCE ARE DUE TO THE VOUCHER BEING HELD FOR AUDIT BY LACOE AND RELEASED AT A LATER DATE. THE 3000s INDICATE A NUTRITION SERVICES PAYABLE.

NO#		AMOUNT
275	EDLIO, INC. - WEBSITE CONTENT MANAGEMENT, 2017-2018	8,940.00
327A	LACOE - SCHOOL HEALTH PROGRAM MANAGER MEETING	20.00
347	SCHOOLYARD COMMUNICATIONS - BOOKLET SUPPLIES, 17-18	3,553.02
350	DEBRA AMOS/ FEEDING DREAMS - CONTRACT SERVICE, JUL.	1,650.00
355	SYLVIA LEE - MACY, SUPPLIES REIMBURSEMENT	289.01
356	CHRISTINE MAJORS - CONTRACT SERVICE, MARCH - JUNE	5,737.50
370	LA HABRA ROTARY FOUNDATION - ANNUAL MEMBERSHIP, 17-18	160.00
371	CITY OF LA HABRA WATER DEPT. - EL PORTAL, AUG. - SEP.	558.25
372	SOUTHERN CALIFORNIA GAS - MG/RS, AUGUST - SEPTEMBER	129.12
373	SOUTHERN CALIFORNIA EDISON - EP/RS, AUGUST - SEPTEMBER	24,140.43
374	ELOISA DAVIS - MEADOW GREEN, SUPPLIES REIMBURSEMENT	119.32
375	PESI, INC.-OLITA, REGISTRATION	398.00
376	ORANGE COUNTY DEPT. OF EDUCATION - AGREEMENT	3,750.00
377	eSCHOOL SOLUTIONS - D.O./ SUB SYSTEM, 2017-18	3,120.00
378	GREENFIELD LEARNING - READING PLUS LICENSE SUBSCRIPTION	5,500.00
379	JIVE COMMUNICATIONS - AUGUST 2017	3,095.02
380	VERIZON WIRELESS, UTILITIES AUGUST 2017	1,646.07
	EARLY RETIREE REIMBURSEMENTS - OCTOBER 2017	
381	DAWN AANDAHL	445.89
382	DEBORAH ANDERSEN	977.64
383	MARIANNE DOYLE MEDINA	445.89
384	DONALD EVANS	1,019.78
385	ANITA HAAG	445.89
386	ROSEMARY HART	1,019.78
387	CLAUDIA HYATT	445.89
388	JEANNE ANN JOHNSON	746.37
389	ELIZABETH KANESHIRO	549.92
390	KIM LIKERT	1,019.78
391	BRAD MILLER	1,019.78
392	CAROLINE PETERSON	1,019.78
393	RONALD RANDOLPH	651.52
394	GAYLE ROGERS	261.76
395	NANCY ROGERS	1,019.78
396	CARL ROMANO	1,019.78
397	EILEEN RUSSELL	445.89
398	HOLLY WOLFE	445.89
399	KATHLEEN WOODS	547.61
400	EVA YESSIAN	421.76

401	JIVE COMMUNICATIONS - D.O./ SERVICE, AUGUST	3,095.02
402	SOUTHERN CALIFORNIA GAS - JO/DO, AUGUST - SEPTEMBER	122.27
403	SUBURBAN WATER SYSTEMS - JORDAN, AUGUST - SEPTEMBER	2,986.37
404	LA COUNTY SHERIFFS DEPARTMENT - RS SERVICE, AUGUST	2,249.97
405	LEADER SERVICES - MEDICAID REIMBURSEMENT, AUGUST	6.08
406	MAILFINANCE - DISTRICT OFFICE/ NEOPOST, AUG. - DEC.	480.89
407	TARA RYAN - MEADOW GREEN, OFFICE SUPPLIES REIMB.	149.36
407	TARA RYAN - MEADOW GREEN, OFFICE SUPPLIES REIMB.	149.36
408	RYAN GAVIOLA - DISTRICT OFFICE, SUPPLIES REIMBURSEMENT	185.95
409	CDW GOVERNMENT - TECHNOLOGY SUPPLIES	13,224.67
410	ATKINSON, ANDELSON, LOYA, RUUD - LEGAL SERVICES, AUG.	19,972.68
411	ACADEMIC THERAPY PUBLICATIONS - D.O., FORMS	180.27
412	ACTION TROPHY - JORDAN, MEDALS	16.24
413	ATLAS PEN & PENCIL CORP. - EL PORTAL, PENCILS	124.18
414	SHERI MCDONALD - INSTRUCTIONAL WORKSHOP REIMB.	510.00
415	BAUDVILLE - JORDAN, CERTIFICATE PAPER	296.65
416	COMPLETE BUSINESS SYSTEMS - EL PORTAL, AGREEMENT	990.00
417	HOUGHTON MIFFLIN - CURRICULUM MATERIALS	6,206.65
418	SCHOOLS FIRST FEDERAL C.U.- EMP.DEDUCTIONS, SEP.	20,973.00
419	CREDIT UNION OF SO.CAL.- EMP. DEDUCTIONS, SEPTEMBER	3,573.80
420	AMERICAN FIDELITY-FLEX GROUP/EMP. DEDUCTIONS, SEP.	5,733.50
421	SOUTHERN CA. SCIENCE OLYMPIAD - RS, 2018 PARTICIPATION	335.00
422	DEBRA AMOS/ FEEDING DREAMS - CONTRACT SERVICE, AUG.	3,800.00
423	CALIF. PUBLIC EMPLOYEES RET. SYSTEM/ MED. INS., SEP.	273,355.24
424	UNITED COMMUNICATION SYSTEM - INTERPRETATION SYSTEM	1,192.74
425	CITY OF LA HABRA WATER DEPT. - OLITA, AUG. - SEP.	1,718.51
426	SOUTHERN CALIFORNIA EDISON - AUGUST - SEPTEMBER	13,834.86
427	WARE DISPOSAL - D.O./M&O, JULY - SEPTEMBER	4,152.09
428	NCS PEARSON, INC. - CURRICULUM, FORMS/ BOOKLETS	1,957.91
429	MCGRAW-HILL SCHOOL EDUCATION - READING COMPANION	443.99
430	VERIZON WIRELESS - SERVICE, AUGUST - SEPTEMBER	796.98
431	DELTA DENTAL- CERT. RETIREE VOL. DENTAL PLAN, OCTOBER	1,983.94
432	AAA ELECTRIC MOTOR SALES & SERVICE - RS, MATERIALS	91.49
433	ACADEMIC THERAPY PUBLICATIONS - SPECIAL ED., FORMS	994.47
434	ACTION TROPHY - JORDAN, MEDALS	546.66
435	CHAIR SLIPPERS - SPECIAL ED. SUPPLIES	403.56
436	CDW GOVERNMENT - CURRICULUM, SUPPLIES	2,163.15
437	EDUCATIONAL DATA SYSTEMS - LABELS FOR TESTING 17-18	258.71
438	FULLERTON SCHOOL DISTRICT - PRINTING/ LETTER SUPPLIES	1,471.42
439	A-1 FENCE CO. - MEADOW GREEN, FENCE INSTALLATION	3,625.00
440	HOUGHTON MIFFLIN - SPECIAL ED., SUPPLIES	320.51
441	WARE DISPOSAL- D.O./ M&O, SEPTEMBER - OCTOBER	3,034.80
442	SUBURBAN WATER SYSTEM - MG, AUGUST - SEPTEMBER	2,094.09
443	SOUTHERN CALIFORNIA GAS - MACY, AUGUST - SEPTEMBER	75.76
444	SOUTHERN CALIFORNIA EDISON - MG, AUGUST - SEPTEMBER	8,784.88
445	MIND RESEARCH INSTITUTE - OLITA, PROGRESS CHART	38.24
446	NCS PEARSON, INC. - CURRICULUM, FORMS/ BOOKLETS	152.03
447	N2Y, LLC. - SPECIAL EDUCATION, LEARNING SYSTEM	1,685.00

448	PHONAK, LLC. - SPECIAL EDUCATION, SUPPLIES	1,453.08
449	BEHAVIOR & EDUC INC.-SPEC ED, AUG 2017 CONTRACT SVCS	4,950.00
450	LONE STAR PERCUSSION - RANCHO STARBUCK, INSTRUMENTS	455.09
451	IMPERIAL BAND INSTRUMENTS-RS, SUPPLIES	599.63
452	J.W. PEPPER & SON-RS, SUPPLIES	353.64
453	J.W. PEPPER & SON-RS, SUPPLIES	448.69
454	AMERICAN EXPRESS-SEPT 2017	56,112.65
455	MATTHEW GALLEGOS - CONSULTANT/ DRUMLINE, SEPTEMBER	100.00
456	TOTAL FUNDS BY HASLER - POSTAGE, SEPTEMBER	3,000.00
457	JANICE JACOBSEN - CONSULTANT/ ART, AUG. - SEP.	336.00
458	CORINNE LOSKOT CONSULTING - CONSULTANT/ FACILITIES, JULY	3,131.25
459	CORINNE LOSKOT CONSULTING - CONSULTANT/ FACILITIES, AUG.	6,837.50
460	EDWARD MIJARES - CONSULTANT/ DRUMLINE, SEPTEMBER	500.00
461	CHRISTIAN PENUELAS - CONSULTANT/ DRUMLINE, SEPTEMBER	250.00
461	PENUELAS,CHRISTIAN-CONSULTANT/DRUMLINE, SEPTEMBER	250.00
462	ADRIANA PONCE - JORDAN, SUPPLIES REIMBURSEMENT	155.22
464	QUICK MOVE 4 LESS - MAINTENANCE/ FURNITURE DELIVERY	725.00
465	LAURA REMME - EL PORTAL, SUPPLIES REIMBURSEMENT	71.60
466	READY REFRESH - DISTRICT OFFICE, WATER	51.34
467	SCIENCE ON THE GO-CONTRACT SVCS	2,625.00
468	SCANTRON - RANCHO STARBUCK, LOCATOR CARDS	325.52
470	SCHOOL NURSE SUPPLY-SUPPLIES	74.86
471	STARFALL EDUCATION FOUNDATION - JO, WRITING JOURNALS	86.90
472	SCHOOL SERVICES OF CA. - FISCAL BUDGET SERVICE, AUG.	260.00
473	SO CAL GRAD - DISTRICT OFFICE, YEARS OF SERVICE PINS	326.25
474	SOUTHWEST SCHOOL SUPPLIES - MACY, SUPPLIES	7,210.67
475	SOUTHWEST SCHOOL SUPPLIES - SCHOOL SUPPLIES	760.85
476	SOUTHWEST SCHOOL SUPPLIES - MACY, SUPPLIES	520.81
477	SCHOLASTIC INC. - OLITA, SCHOLASTIC NEWS	423.50
479	WPS - SPECIAL EDUCATION, PARENT RESPONSE FORMS	432.63
488	AAA ELECTRIC MOTOR SALES & SERVICE - EP/ MG, MAINTENANCE	330.81
489	BEST LAWNMOWER - GROUNDS, MATERIALS/ TOOLS	645.75
490	BUG FLIP- MAINTENANCE/ BUG SERVICE, AUGUST	2,715.00
491	CANNINGS HARDWARE LA HABRA - MAINTENANCE MATERIALS	45.65
492	GLASBY MAINTENANCE SUPPLY- CUSTODIAL SUPPLIES	11,496.21
493	IMPERIAL SPRINKLER - GROUNDS/ STOCK, AUGUST	1,245.07
494	LOWE'S - MAINTENANCE MATERIALS, SEPTEMBER	210.07
495	PDQ EQUIPMENT RENTAL - MAINTENANCE/ EQUIP. RENTAL	185.92
496	PLUMBING WHOLESALE OUTLET - MAINTENANCE MATERIALS	33.09
497	THE SHERWIN-WILLIAMS CO. - R.S., MAINTENANCE MATERIALS	102.49
498	RUSSELL SIGLER - MAINTENANCE MATERIALS, AUGUST	84.66
499	CINTAS CORPORATION - UNIFORM RENTAL, AUGUST	807.15
500	SUPPLYWORKS - MAINTENANCE MATERIALS, AUGUST	1,513.72
501	UNITED REFRIGERATION - MAINTENANCE MATERIALS, AUG.	1,022.16
502	SOUTHEAST CONSTRUCTION - MAINTENANCE MATERIALS	226.60
503	LINDA TAKACS - RANCHO STARBUCK, SUPPLIES REIMB.	162.27
504	SHERYL MCDONALD - DISTRICT OFFICE, SUPPLIES	114.05
505	WHITNEY TAKACS - RANCHO STARBUCK, SUPPLIES	54.10

506	AMERICAN TIME - OLITA, CLOCKS	164.09
507	CITY OF LA HABRA - FUEL, SEPTEMBER	1,502.07
508	EMCOR SERVICES - MACY/ MAINTENANCE, AC SERVICE	4,065.00
509	ACSA-SEPT 2017	288.00
510	AMERICAN FIDELITY ASSURANCE-SEPT 2017	6,651.43
511	CA ASSOC. OF SCHOOL PSYCHOLOGISTS-SEPT 2017	15.50
512	CTA, SEPTEMBER 2017	13,890.03
513	CSEA, SEPTEMBER 2017	3,383.94
514	PACIFIC EDUCATORS-SEPT 2017	77.00
515	THE STANDARD INSURANCE CO./EMP. DEDUCTIONS, SEP.	4,799.68
516	UNITED WAY-SEPTEMBER 2017	10.00
517	STACEY STEWART-CURR, REIBURSEMENT	54.65
518	ADMINISTRATIVE SERV. CO-OP-SPEC ED, TRANSPORTATION SVCS	404.88
519	JIVE COMMUNICATION-TECH, SVCS	3,096.16
520	SO CAL EDISON, MACY, UTILITIES	48.26
521	SUBURBAN WATER SYSTEM - RS, UTILITIES SEPTEMBER 2017	3,186.81
522	LEARNING A-Z, CURRICULUM, SUPPLIES	174.90
523	SUPT. JIM COOMBS-DO, PURCHASE REIMBURSEMENT	471.87
524	BEARCOM - EL PORTAL, WALKIE TALKIES	1,068.54
525	ROSEMARIE BLANKENSHIP - R.S., FRAME FOR CERTIFICATE	23.80
526	BLUE HILLS NURSERY - GROUNDS MATERIALS, SEPTEMBER	3,983.13
527	BRAIN POP -OLITA, BRAINPOP RENEWAL	2,395.00
528	CDW GOVERNMENT, INC. - TECHNOLOGY SUPPLIES	1,582.97
529	CROSS ROADS MULCH - MEADOW GREEN, WOOD CHIPS	9,734.18
530	F.M. THOMAS AIR CONDITIONING - R.S., AC SERVICE	10,970.00
531	HAUFFE CO. - MEADOW GREEN/ RS, LUNCH INSPECTIONS	1,020.00
532	SUBURBAN WATER SYSTEMS - MACY, SEP. - OCT.	1,441.05
533	NASCO - JORDAN, CLASSROOM SUPPLIES	162.67
535	MAGIC CARPET, INC. - MACY, FLOORING	242.44
537	TOOLS4EVER - TECHNOLOGY, PROJECT IMPLEMENTATION	5,700.00
538	WEST INTERACTIVE SERVICES - SERVICE RENEWAL, 17/18	5,527.50
539	SCHOOL OUTFITTERS - SPECIAL ED., HEADPHONES	118.41
540	HEATHER PARRECO - JORDAN, SUPPLIES REIMBURSEMENT	303.05
541	TURF STAR, INC. - GROUNDS, EQUIPMENT REPAIR	571.73
546	SOUTHERN CALIFORNIA EDISON - OLITA, SEP. - OCT.	7,076.01
547	SOUTHERN CALIFORNIA GAS - EL PORTAL/ OLITA, SEP. - OCT.	131.23
548	SUBURBAN WATER SYSTEMS - DISTRICT OFFICE, SEP. - OCT.	419.73
549	NEW MANAGEMENT, INC. - MACY, DOOR BLOCK	78.84
550	F.M. THOMAS AIR CONDITIONING - EL PORTAL, AC SERVICE	9,120.00
551	BUG FLIP - BUG SERVICE, SEPTEMBER	6,425.00
552	CALIFORNIA RETROFIT - MACY/ LIGHTING SUPPLIES, SEP.	422.18
553	CANNINGS HARDWARE LA HABRA - MAINTENANCE MATERIALS, SEP.	51.53
554	CINTAS CORPORATION - UNIFORM RENTAL, SEPTEMBER	1,152.58
555	DANIEL'S TIRE - MAINTENANCE/ VEHICLE REPAIR, SEPTEMBER	1,121.97
556	GLASBY MAINTENANCE SUPPLY - GROUNDS/ MATERIALS, SEP.	2,879.83
557	GREENS SECURITY- MAINTENANCE MATERIALS, SEPTEMBER	819.56
558	HUNTINGTON HARDWARE - MAINTENANCE MATERIALS, SEP.	772.71
559	IMPERIAL SPRINKLER - GROUNDS/ STOCK, SEPTEMBER	81.79

560	JAMES HARDWARE - MAINTENANCE MATERIALS, SEPTEMBER	20.98
561	PLUMBING WHOLESALE OUTLET - MAINTENANCE MATERIALS, SEP.	46.36
562	SOUTHEAST CONSTRUCTION - MACY, MAINTENANCE MATERIALS	9.56
563	SUPPLYWORKS - MAINTENANCE MATERIALS, SEPTEMBER	938.32
564	US AIR CONDITIONING - MAINTENANCE MATERIALS, SEP.	908.96
565	ACCO BRANDS USA - JORDAN, LAMINATING MACHINE REPAIR	312.00
566	GOOD-LITE - DISTRICT OFFICE, HEALTH MATERIALS	225.69
567	GRAINGER - EL PORTAL, MAINTENANCE MATERIALS	109.39
568	KANDA AND TSO ASSOCIATES - MG/RS, CONSTRUCTION SERVICE	3,200.00
569	UNITED REFRIGERATION - MAINTENANCE MATERIALS, SEP.	7.95
572	PRO-ED, SPEC EDUC, SUPPLIES	347.60
573	FRONTIER- TECH, OCT-NOV 2017	52.95
574	SO CAL GAS CO- OL, RS-UTILITIES SEPT-OCT 2017	136.37
575	SO CAL EDISON, EP,MACY,RS-UTILITIES SEPT-OCT 2017	23,718.94
576	JOHN WALTERS - OLITA, SCHOOL SUPPLIES	188.52
3010	DEBRA AMOS dba FEEDING DREAMS, NUTRITION SVCS, REIMBURSEMENT	387.98
3011	ISITE SOFTWARE - SCHOOL NUTRITION/ FITNESS RENEWAL	995.00
3012	FIDELITY SAFTEY AND TRAINING - FOOD SAFETY COURSE	99.00
3013	DEBRA AMOS - CONSULTANT/ NUTRITION SERVICES, SEP.	77.56
3014	ACTION SALES - NUTRITION/ KITCHEN PURCHASES	2,059.36
3015	BERKELEY STREET BEVERAGE - NUTRITION/ FOOD, SEP.	628.00
3016	DRIFTWOOD DAIRY - NUTRITION/ FOOD SUPPLY, SEP.	6,272.00
3017	ECOLAB-NUTRITION SVCS, SERVICE CALL	343.49
3018	GLASBY MAINTENANCE SUPPLY-NUTRITION SVCS, SUPPLIES	189.88
3019	LADY BUGS ENVIRONMENTAL-NUTRITION SVCS	55.00
3020	P&R PAPER SUPPLY CO. - NUTRITION SUPPLIES, SEPTEMBER	3,898.43
3021	SOUTHERN CALIFORNIA PIZZA CO. - NUTRITION/ FOOD, SEP.	6,227.10
3022	SUNRISE PRODUCE - NUTRITION/ FOOD SUPPLIES, SEP.	6,079.85
3023	BUG FLIP-NUTRITION SVCS, SERVICES	180.00
3024	GOLD STAR FOODS - NUTRITION/ FOOD/ SUPPLIES, SEP.	27,650.99
3025	MOBIL SERVICE CENTER - NUTRITION, VEHICLHLE MAINTENANCE	505.37
3026	ACTION SALES - NUTRITION/ KITCHEN PURCHASES	1,151.47
3027	BERNIER REFRIGERATION GENERATIONS - NUTRITION/ REPAIRS	2,603.89
3028	SOUTHWEST SCHOOL SUPPLIES - NUTRITION/ MATERIALS, SEP.	265.86

LOWELL JOINT SCHOOL DISTRICT
EMPLOYER-EMPLOYEE RELATIONS/PERSONNEL REPORT 2017/18 #4

November 6, 2017

I. CERTIFICATED EMPLOYEES

A. CONTRACTS

	<u>NAME</u>	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	<u>SITE</u>	<u>COMMENTS</u>
1.	Braski, Nicole	08/14/17	06/01/18	JO	1 st Grade Teacher. 100% Temporary Contract. Extension of Contract until 6/1/18.
2.	Carrillo, Valerie	08/14/17	06/01/18	JO	3 rd Grade Teacher. 100% Temporary Contract. Extension of Contract until 6/1/18.
3.	Kellogg, Melinda	08/14/17	06/01/18	JO	1 st Grade Teacher. 100% Temporary Contract. Extension of Contract until 6/1/18.
4.	Howe, Nathan T.	12/06/17		RS	Assistant Principal at Rancho-Starbuck Intermediate School.

B. STIPENDS/EXTRA DUTY PAY

	<u>NAME/ EMPLOYEE ID</u>	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	<u>SITE</u>	<u>COMMENTS</u>
1.	Anderson, Ryan	10/01/17	11/30/17	RS	To be paid \$700.00, not to exceed \$700.00 for the 2017/18 school year, for Coaching Flag Football After-School Sports. Monies to be paid from the Lowell Joint Education Foundation donation in the General Fund.
2.	Mangold, Leslie	10/01/17	05/31/18	MG	To be paid \$35.00 per hour, not to exceed 4 hours per Saturday, to serve as a Supervisor for Saturday Enrichment, Enhancement, Encouragement School. To be paid from the Saturday School Account.
3.	Morrison, Deanna	10/01/17	05/31/18	MG	To be paid \$35.00 per hour, not to exceed 4 hours per Saturday, to serve as a Supervisor for Saturday Enrichment, Enhancement, Encouragement School. To be paid from the Saturday School Account.
4.	vanderLee, Michelle	10/01/17	05/31/18	MG	To be paid \$35.00 per hour, not to exceed 4 hours per Saturday, to serve as a Supervisor for Saturday

					Enrichment, Enhancement, Encouragement School. To be paid from the Saturday School Account.
5.	Igarta, Kaleo	07/01/17	06/30/18	DO	To be paid \$30.00 per month, not to exceed \$300.00, for mileage stipend. To be paid from General Fund.
6.	Gunsalus, Lecia	05/30/17	05/30/17	JO	To be paid \$35.00 per hour, not to exceed 8 hours, for a TK Collaboration. To be paid from Educator Effectiveness Grant.
7.	Daniel, Kari	09/01/17	06/01/18	EP	To be paid \$300.00 per month, not to exceed \$3,000.00, for serving as STEAM Coordinator. To be paid from Supplemental Funds (Goal 2, Action 19)
8.	Daniel, Kari	09/01/17	06/01/18	EP	To be paid \$100.00 per month, not to exceed \$1,000.00, for serving as District Lead STEAM Coordinator. To be paid from Supplemental Funds (Goal 2, Action 19). Correction of End Date.
9.	Aldecoa, Kelley	09/01/17	06/01/18	MA	To be paid \$100.00 per month, not to exceed \$1,000.00, for serving as STEAM Coordinator. To be paid from Supplemental Funds (Goal 2, Action 19). Correction of End Date.
10.	Ballard, Nicole	09/01/17	06/01/18	MA	To be paid \$100.00 per month, not to exceed \$1,000.00, for serving as STEAM Coordinator. To be paid from Supplemental Funds (Goal 2, Action 19). Correction of End Date.
11.	Blackler, Samantha	09/01/17	06/01/18	MA	To be paid \$100.00 per month, not to exceed \$1,000.00, for serving as STEAM Coordinator. To be paid from Supplemental Funds (Goal 2, Action 19) Correction of End Date.
12.	Navarro-Diaz, Yolanda	09/01/17	06/01/18	MG	To be paid \$100.00 per month, not to exceed \$1,000.00, for serving as STEAM Coordinator. To be paid from Supplemental Funds (Goal 2, Action 19). Correction of Amount and End Date from

13.	Mangold, Leslie	09/01/17	06/01/18	MG	EER 2017/18 #3. To be paid \$100.00 per month, not to exceed \$1,000.00, for serving as STEAM Coordinator. To be paid from Supplemental Funds (Goal 2, Action 19).
14.	vanderLee, Michelle	09/01/17	06/01/18	MG	To be paid \$100.00 per month, not to exceed \$1,000.00, for serving as STEAM Coordinator. To be paid from Supplemental Funds (Goal 2, Action 19).
15.	Palmer, Margaret	09/01/17	06/01/18	OL	To be paid \$150.00 per month, not to exceed \$1,500.00, for serving as STEAM Coordinator. To be paid from Supplemental Funds (Goal 2, Action 19). Correction of End Date.
16.	Peloquin, Karen	09/01/17	06/01/18	OL	To be paid \$150.00 per month, not to exceed \$1,500.00, for serving as STEAM Coordinator. To be paid from Supplemental Funds (Goal 2, Action 19). Correction of End Date.
17.	Takacs, Whitney	10/01/17	11/30/17	RS	To be paid \$91.31 per day for assisting as Assistant Principal during vacancy for the 2017/18 School Year.
18.	Mangold, Christian	09/01/17	06/01/18	MA	To be paid \$100.00 per month, not to exceed \$1,000.00, for serving as STEAM Coordinator. To be paid from Macy Site Allocation Funds.
19.	Petrakis, Kerri	09/01/17	06/01/18	MA	To be paid \$100.00 per month, not to exceed \$1,000.00, for serving as STEAM Coordinator. To be paid from Macy Site Allocation Funds.

B. CORRECTION OF CERTIFICATED SALARIES FOR 2017/18**

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>CLASS</u>	<u>STEP</u>	<u>SITE</u>	<u>COMMENTS</u>
Farmer-Kellogg	Melinda	3	5	JO	C/S was omitted on EER #1

*It is further recommended that these individuals be approved for substitute teaching at the rate of \$125.00 per day.

**It is further recommended that the individuals listed in Certificated Salaries for 2017/18 be approved to instruct in the Intervention Programs. The rate of pay is \$35.00/hour and will be paid from Title I or LCFE Supplemental Grant Funds.

**It is further recommended that individuals listed in Certificated Salaries for 2017/18 serve as home school teachers, if needed, for the 2017/18 school year at a rate of \$35.00/hour, not to exceed five hours per week, per student. Mileage will be paid at the IRS Standard Mileage Rate for the 2017/18 school year.

C. EMPLOYMENT OF SUBSTITUTES FOR THE 2017/18 SCHOOL YEAR @ \$110/\$112/\$125 PER DAY RATE AND \$62.50 PER HALF DAY RATE AND \$35.00 PER HOUR*

<u>NAME</u>	<u>EFFECTIVE DATE</u>
Heinz, Seth	10/02/17
Wybaczynsky, Neely	10/16/17
Stubbs, Julia	10/18/17
Blanco Jr., Jeffrey	10/24/17

*It is further recommended that the individuals listed above be approved to instruct in the Intervention Programs. The rate of pay is \$35.00/hour and will be paid from Title I, or LCFF Supplemental Grant Funds.

*It is further recommended that the individuals listed above be approved as home school teachers, if needed, for the 2017/18 school year at a rate of \$35.00/hour, not to exceed five hours per week, per student. Mileage will be paid at the IRS Standard Mileage Rate for the 2017/18 school year.

D. SUBSTITUTE CHANGE OF PAY

	<u>NAME</u>	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	<u>SITE</u>	<u>COMMENTS</u>
1.	Milton, Lisa	09/18/17	05/31/18	EP	Intervention/Alternative Support Teacher El Portal Elementary School To be paid at the more than 30 day daily rate of \$125.00. To be paid from El Portal Elementary School Title I Funds.
2.	Kimes, Betty	09/05/17	05/31/18	JO	Intervention/Alternative Support Teacher at Jordan Elementary School to be paid at the long term rate of \$150.00. To be paid from Jordan Elementary School Title I Funds.
3.	Wybaczynski, Neely	10/24/17	05/31/18	MG	Intervention/Alternative Support Teacher at Meadow Green Elementary School to be paid at the long term rate of \$125.00. To be paid from Meadow Green Elementary School Title I Funds.

II. CLASSIFIED EMPLOYEES

A. MONTHLY – GENERAL FUND

	<u>NAME/ EMPLOYEE ID#</u>	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	<u>RANGE/ STEP</u>	<u>SITE</u>	<u>COMMENTS</u>
1.	Evanoff, Mary Jo	09/13/17		R23/S8	MA	School Office Manager/ Performance Recognition Increase

2.	MacLean, John	12/30/17		JO	Night Custodian/Resignation due to Retirement
3.	Ponce, Adriana	9/22/17	R23/S6	JO	School Office Manager/Performance Recognition Increase
4.	Rivera, Ismael	10/09/17	R18/S1	RS	Night Custodian/Replacement for Vacancy
5.	Verbeck, Renee	10/14/17	R26/S8 +7.5%	DO	Administrative Secretary, Curriculum & Instruction/Longevity Increase

B. HOURLY – GENERAL FUND

	<u>NAME/ EMPLOYEE ID#</u>	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	<u>RANGE/ STEP</u>	<u>SITE</u>	<u>COMMENTS</u>
1.	Aragon, Yvonne	10/25/17	01/08/18		MG	Special Education Support Aide/Temporary Increase of Hours
2.	Aragon, Yvonne	11/10/17			MG	Special Education Support Aide/Layoff Rescinded
3.	Arcega, Aida	09/13/17 09/18/17 09/26/17	09/14/17 09/21/17 09/28/17	R23/S1	EP	Clerk Typist/Working out of Class (9 days total)
4.	Arias, Bianca	11/10/17			OL	Special Education Support Aide/Layoff
5.	Carmichael, Chris	10/25/17		R18/S1	DO	Night Custodian/Substitute
6.	Carmichael, Chris	10/25/17		R21/S1	DO	Day Custodian/Substitute
7.	Chavez, Michelle	10/06/17		R18/S1	DO	Night Custodian/Substitute
8.	Chavez, Michelle	10/06/17		R21/S1	DO	Day Custodian/Substitute
9.	Cisneros, Jerry	10/25/17		R18/S1	DO	Night Custodian/Substitute
10.	Cisneros, Jerry	10/25/17		R21/S1	DO	Day Custodian/Substitute
11.	Dumadag, Matthew	10/09/17	12/22/17	R16/S1	EP	Instructional Assistant/Temporary Assignment
12.	Dumadag, Matthew	11/01/17		R16/S1	EP	Instructional Assistant/ABA/Replacement for Vacancy
13.	Field, Kimberly	10/13/17		R18/S1	DO	Night Custodian/Substitute
14.	Field, Kimberly	10/13/17		R21/S1	DO	Day Custodian/Substitute
15.	Fuller, Jonathan	09/13/17	12/22/17	R16/S1	OL	Special Education Support Aide/Temporary Assignment
16.	Gordon, Jasmine	10/26/17		R15/S1	DO	Instructional Assistant/Substitute
17.	Gordon, Jasmine	10/26/17		R14/S1	DO	Instructional Assistant/Substitute
18.	Gordon, Jasmine	10/26/17		R21/S1	DO	Day Custodian/Substitute
19.	Herrera, Nuria	09/22/17		\$10.50/hr	DO	Noon Duty Aide/Substitute
20.	Heysham, Nancy	08/15/17	12/01/17		MA	Instructional Assistant/Medical Leave of Absence
21.	Huerta-Chavez, Julieta	10/02/17		\$10.50/hr	DO	Noon Duty Aide/Substitute
22.	LaPorte, Mallory	10/10/17		\$10.50/hr	DO	Noon Duty Aide/Substitute
23.	Mitchikoff, Nadine	08/15/17			OL	Instructional Assistant/Medical Leave of Absence

24.	Mora, Jessica	08/15/17		R14/S1	JO	Instructional Assistant/Correction to Range from 09/11/17 EER
25.	Munoz, Lauren	11/10/17			OL	Special Education Support Aide/Layoff
26.	Roby, Barbara	10/04/17		\$10.50/hr	DO	Noon Duty Aide/Substitute
27.	Russell, Lisa	10/18/17	10/27/17	R23/S1	JO	Clerk Typist/Working out of Class
28.	Salazar, Abraham	10/30/17		R18/S1	DO	Night Custodian/Substitute
29.	Salazar, Abraham	10/30/17		R21/S1	DO	Day Custodian/Substitute
30.	Spurgeon, Tamara	10/12/17		\$10.50/hr	DO	Noon Duty Aide/Substitute
31.	Straffon, Santy	10/25/17	01/08/18		MG	Special Education Support Aide/Temporary Increase of Hours
32.	Straffon, Santy	11/10/17			MG	Special Education Support Aide/Layoff Rescinded

C. HOURLY - CAFETERIA FUND

	<u>NAME/ EMPLOYEE ID#</u>	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	<u>RANGE/ STEP</u>	<u>SITE</u>	<u>COMMENTS</u>
1.	Bargas, Kerri	09/06/17	10/27/17		RS	Cafeteria Worker/Temporary Increase of Hours
2.	Cacioppo, Sherrie	09/15/17	10/30/17	R18/S1	RS	Cafeteria Worker/Working out of Class
3.	Castro, Nathan	09/29/17		R7/S1	DO	Cafeteria Worker/Substitute
4.	Davis, Joanne	09/02/17	10/27/17		RS	Cafeteria Manager/Medical Leave of Absence
5.	Goodenow, Arlene	09/01/17	11/17/17	R7/S1	MA	Cafeteria Worker/Substitute/Temporary Assignment
6.	Ornelas, Ivonne	09/26/17		R14/S6	JO	Satellite Cafeteria Worker/Performance Recognition Increase
7.	Ornelas, Ivonne	09/18/17			JO	Satellite Cafeteria Worker/Increase Hours from 3.5 hours to 3.75 hours
8.	Sanchez, Kris	11/06/17	12/29/17		MA	Satellite Cafeteria Worker/Voluntary decrease of Hours to 3.0 hours per day
9.	Swisshelm, Lisa	06/05/17		R14/S8	OL	Satellite Cafeteria Worker/Performance Recognition Increase

D. STIPENDS/EXTRA DUTY PAY

	<u>NAME/ EMPLOYEE ID</u>	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	<u>SITE</u>	<u>COMMENTS</u>
1.	Artukovich, Nick	10/01/17	11/30/17	RS	To be paid \$700.00, not to exceed \$700.00 for the 2017/18 school year, for Coaching Flag Football After-School Sports. Monies

to be paid from the Lowell Joint Education
Foundation donation in the General Fund.

LOWELL JOINT SCHOOL DISTRICT
December 11, 2017

To: President Barber and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Organization of the Board of Trustees ACTION

The December 11, 2017, meeting of the Board of Trustees has been established as the annual organizational meeting in accordance with Education Code requirements. At the annual organizational meeting, it is necessary that the Board determine the organization of the Board for the 2018 year, adopt a schedule of regular Board meetings, and designate a meeting place and time for the regular meetings.

It is recommended that

- (1) the President be elected from among the members of the Board of Trustees;
- (2) the Vice President be elected from among the members of the Board of Trustees;
- (3) the Clerk be elected from among the members of the Board of Trustees;
- (4) the attached Schedule of Regular Meetings of the Board of Trustees of the Lowell Joint School District, 2018 Organizational Year be approved;
- (5) one member be elected to serve on the Nominating Committee for the Los Angeles County Committee on School District Organization;
- (6) one member be elected to serve as an alternate member on the Nominating Committee for the Los Angeles County Committee on School District Organization;
- (7) two members be elected to serve on the Board of Directors of the Lowell Joint Education Foundation; and

authorize the Superintendent or designee to execute the necessary documents.

/rb

Attachment

Superintendent's Comment:

APPROVAL RECOMMENDED.

Lowell Joint School District

**SCHEDULE OF REGULAR MEETINGS OF THE BOARD OF TRUSTEES
OF THE LOWELL JOINT SCHOOL DISTRICT
2018 ORGANIZATIONAL YEAR**

Unless otherwise specified, all meetings are held at 7:30 p.m. in the Board Room of the District Office, located at 11019 Valley Home, Whittier, California.

First and Only Regular Meeting in December, 2017 (Organizational Meeting)	Monday, December 11 (2 nd Monday)
First and Only Regular Meeting in January, 2018	Tuesday, January 16 (Tuesday)
First and Only Regular Meeting in February, 2018	Monday, February 5
First and Only Regular Meeting in March, 2018	Monday, March 5
First and Only Regular Meeting in April, 2018	Monday, April 9 (2 nd Monday)
First and Only Regular Meeting in May, 2018	Monday, May 7
First Regular Meeting in June, 2018	Monday, June 11 (2 nd Monday)
Second Regular Meeting in June, 2018	Monday, June 25 (4 th Monday)
First and Only Regular Meeting in August, 2018	Monday, August 13 (2 nd Monday)
First and Only Regular Meeting in September, 2018	Monday, September 10 (2 nd Monday)
First and Only Regular Meeting in October, 2018	Monday, October 1
First and Only Regular Meeting in November, 2018	Monday, November 5
First and Only Regular Meeting in December, 2018 (Organizational Meeting)	Monday, December 10 (2 nd Monday)

LOWELL JOINT SCHOOL DISTRICT
December 11, 2017

To: President Barber and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Approval of "Certification of Signatures"

ACTION

Education Code Sections 35143, 42632, and 42633, require that signatures must be verified to give authorization to a person or persons to sign notices of employment, contract, and orders drawn on the funds of the school district. With the changes from the reorganization, a new Certification of Signatures form needs to be submitted to the Los Angeles County Office of Education.

It is recommended that the Certification of Signatures be approved, and that the Superintendent or designee be authorized to execute the necessary documents.

/rb

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
December 11, 2017

To: President Barber and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: California Voting Rights Act – Draft Trustee Area
Maps

INFORMATION/
PUBLIC HEARING

The District currently elects each member of its governing board at-large, i.e., “by the registered voters of the entire District” (California Education Code Section 5030(a)). California Education Code Section 5019 authorizes the County Committee on School District Organization (County Committee), upon application of a district’s governing board, to change the District’s method of electing its governing board members. California Education Code Sections 5019(a) and (c) (1) and 5030 authorize the County Committee, upon application of a school district’s governing board, to change the method of election in a school district under its jurisdiction.

The District has retained an experienced redistricting and demographic consulting firm, National Demographics Corporation, and experienced legal counsel to advise it on the process of preparing a trustee area plan for submission to the County Committee.

At the October 2, 2017, Board meeting the Board of Trustees adopted the following guidelines in mapping the Trustee Areas for the experienced redistrict and demographic consulting firm, National Demographics:

1. Each trustee area shall contain a nearly equal number of inhabitants;
2. Trustee area borders shall be drawn in a manner that complies with the Federal Voting Rights Act;
3. Trustee areas shall consist of contiguous territory in as compact a form as possible given the other criteria set forth herein;
4. Trustee area borders shall respect communities of interest as much as possible;
5. The boundaries of the trustee areas shall observe topography and geography, such as man-made geographical features including freeways, highways and major streets, etc. as natural divisions between trustee areas, insofar as practicable;

6. Trustee area borders shall consider school attendance zone boundaries;
7. Trustee area borders shall consider jurisdictional boundaries as much as possible;
8. Trustee area borders shall attempt to avoid head-to-head contests between incumbent members of the Board insofar as this does not conflict with federal or state law; and
9. Trustee areas known to be areas of higher-than-average population growth in the two to five years following the establishment of trustee areas may be underpopulated within the population deviation amounts allowed by law.

The maps include criteria that are consistent with legal requirements, including reasonably equal population and Section 2 of the Federal Voting Rights Act, and address other concerns and considerations important to the District.

Two additional By-Trustee Area maps respecting the county line as much as possible and attempting to have La Habra Heights area represent more school attendance areas have been drafted to be included with the previous maps for consideration.

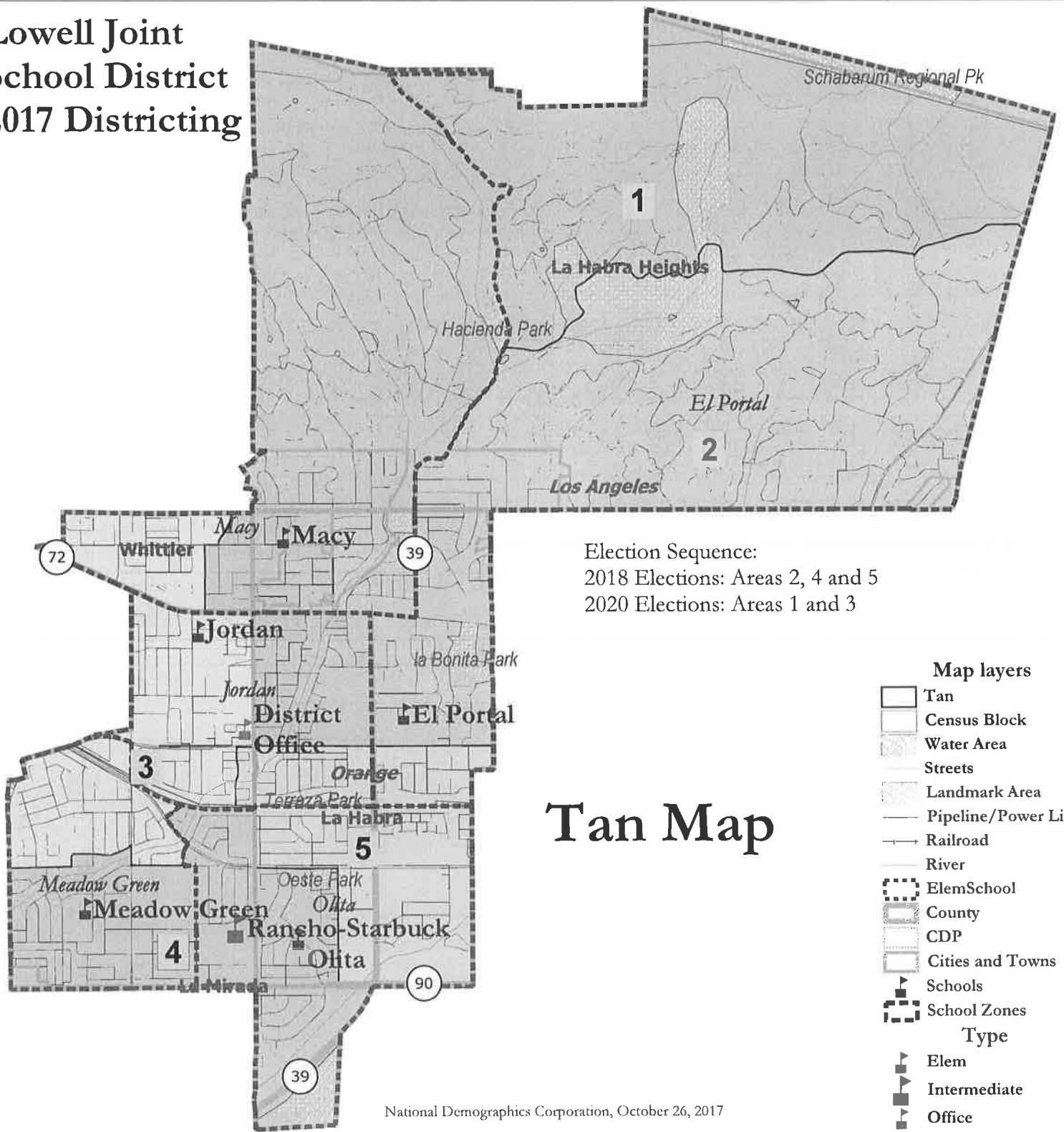
The District posted a “Notice of Public Hearing” in English and Spanish beginning on Monday, December 4, 2017, through December 11, 2017, at each of the school sites, Maintenance and Operations, and at the Lowell Joint School District Office. The public hearing notice was also made available on District website at www.ljsd.org and submitted to the public library and City Halls of La Habra, La Habra Heights, and Whittier.

Attachments

Superintendent’s Comment:

INFORMATION ONLY.

Lowell Joint School District 2017 Districting



Lowell Joint School District - Tan Map

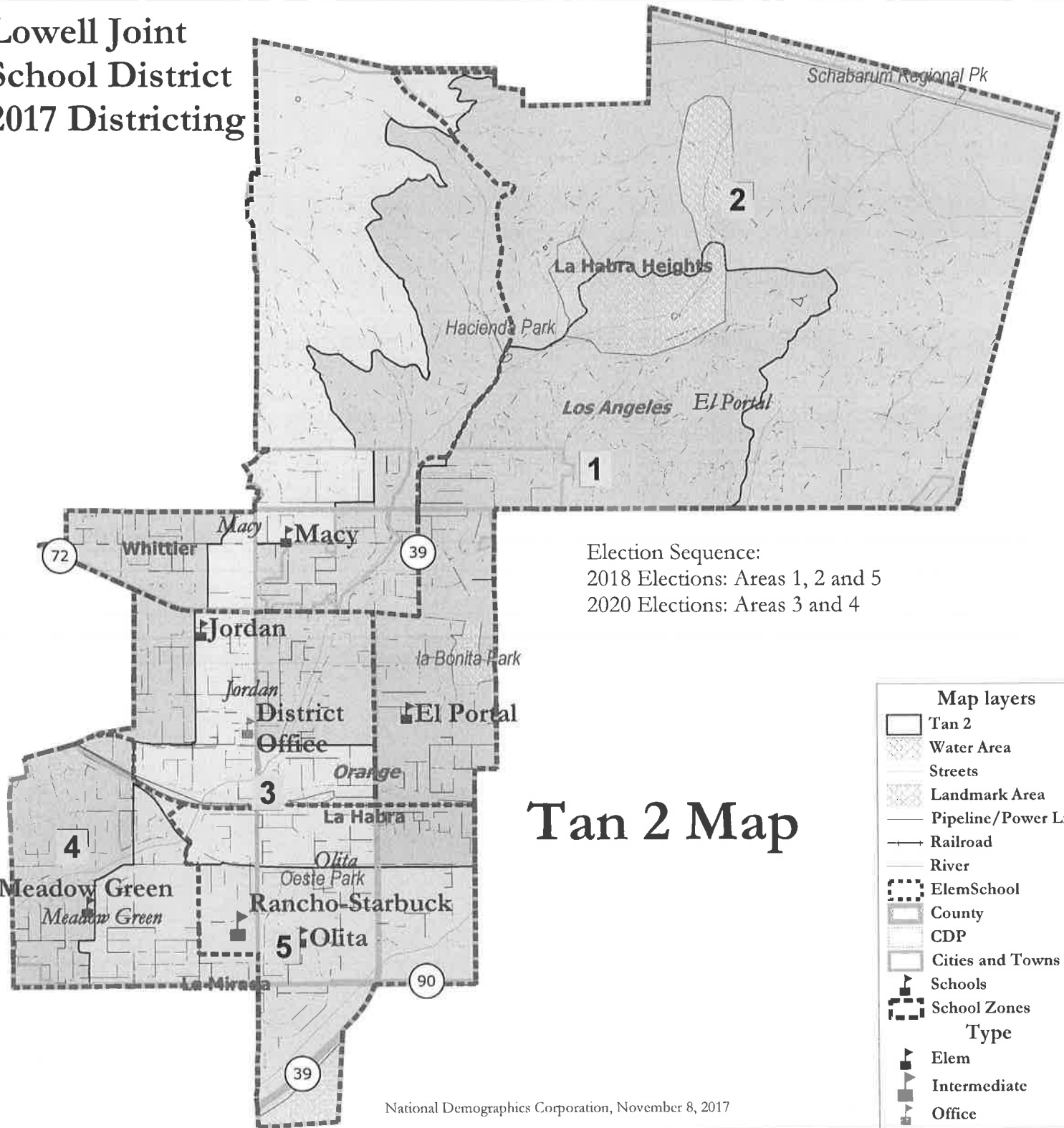
District		1	2	3	4	5	Total
<u>Ideal</u>	Total Pop	6,771	6,796	7,009	6,864	6,931	34,371
6,874	Deviation from ideal	-103	-78	135	-10	57	238
	% Deviation	-1.50%	-1.13%	1.96%	-0.15%	0.83%	3.46%
Total Pop	% Hisp	39%	42%	48%	43%	44%	43%
	% NH White	51%	46%	44%	44%	41%	45%
	% NH Black	1%	1%	1%	2%	2%	2%
	% Asian-American	8%	9%	6%	10%	11%	9%
Voting Age Pop	Total	5,225	5,232	5,404	5,221	5,435	26,517
	% Hisp	34%	37%	44%	39%	39%	39%
	% NH White	56%	51%	48%	48%	46%	49%
	% NH Black	1%	1%	1%	2%	2%	1%
	% Asian-American	9%	10%	6%	10%	11%	9%
Citizen Voting Age Pop	Total	4,734	5,021	5,683	4,746	5,275	25,459
	% Hisp	30%	32%	52%	45%	38%	40%
	% NH White	54%	56%	43%	45%	45%	48%
	% NH Black	1%	1%	1%	1%	1%	1%
	% Asian/Pac.Isl.	15%	11%	3%	9%	14%	10%
Voter Registration (Nov 2014)	Total	4,066	3,662	4,513	3,976	3,074	19,291
	% Latino est.	29%	27%	44%	39%	39%	36%
	% Asian-Surnamed	5%	7%	2%	3%	6%	5%
	% Filipino-Surnamed	1%	1%	1%	1%	1%	1%
	% Spanish-Surnamed	26%	24%	39%	35%	35%	32%
	% NH White est.	63%	64%	49%	55%	47%	56%
	% NH Black	1%	1%	1%	1%	5%	2%
Voter Turnout (Nov 2014)	Total	1,804	1,580	1,557	1,434	1,140	7,514
	% Latino	21%	18%	37%	28%	28%	26%
	% Asian-Surnamed	4%	5%	3%	4%	4%	4%
	% Filipino-Surnamed	1%	0%	1%	1%	1%	1%
	% Spanish-Surnamed	18%	16%	33%	25%	25%	23%
	% NH White est.	73%	75%	56%	66%	57%	66%
	% NH Black	1%	1%	1%	1%	5%	2%
Voter Turnout (Nov 2012)	Total	3,087	2,786	3,087	2,841	2,428	14,228
	% Latino	26%	24%	40%	36%	38%	33%
	% Asian-Surnamed	3%	5%	3%	3%	3%	3%
	% Filipino-Surnamed	1%	1%	1%	1%	1%	1%
	% Spanish-Surnamed	24%	22%	36%	33%	34%	29%
	% NH White est.	67%	68%	52%	58%	49%	59%
	% NH Black est.	1%	1%	1%	1%	6%	2%
ACS Pop. Est.	Total	6,584	6,857	7,414	7,073	7,088	35,016
Age	age0-19	23%	25%	25%	24%	22%	24%
	age20-60	51%	50%	54%	57%	60%	55%
	age60plus	25%	24%	21%	19%	17%	21%
Immigration	immigrants	18%	21%	13%	23%	22%	20%
	naturalized	73%	67%	68%	62%	55%	64%
Language spoken at home	english	65%	62%	70%	59%	62%	63%
	spanish	23%	26%	23%	26%	27%	25%
	asian-lang	8%	10%	4%	13%	10%	9%
	other lang	4%	2%	3%	2%	1%	2%
Language Fluency	Speaks Eng. "Less than Very Well"	9%	15%	9%	16%	14%	13%
Education (among those age 25+)	hs-grad	55%	57%	65%	63%	60%	60%
	bachelor	21%	21%	16%	19%	22%	20%
	graduatedegree	15%	12%	9%	7%	8%	10%
Child in Household	child-under18	30%	31%	33%	30%	26%	30%
Work (percent of pop age 16+)	employed	60%	58%	61%	59%	63%	60%
	Commute on Public Transit	1%	3%	2%	2%	4%	2%
Household Income	income 0-25k	11%	14%	14%	14%	17%	14%
	income 25-50k	13%	18%	11%	17%	21%	16%
	income 50-75k	16%	17%	23%	20%	16%	18%
	income 75-200k	47%	36%	47%	42%	40%	42%
	income 200k-plus	13%	16%	5%	7%	6%	9%
Housing Stats	single family	90%	80%	76%	77%	60%	76%
	multi-family	10%	20%	24%	23%	40%	24%
	vacant	5%	6%	3%	5%	2%	4%
	occupied	95%	94%	97%	95%	98%	96%
	rented	19%	29%	33%	31%	43%	31%
	owned	81%	71%	67%	69%	57%	69%

Total and Voting Age population data from the 2010 Decennial Census.

Surname-based Voter Registration and Turnout data from the California Statewide Database.

Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2011-2015 American Community Survey and Special Tabulation 5-year data.

Lowell Joint School District 2017 Districting



Election Sequence:
 2018 Elections: Areas 1, 2 and 5
 2020 Elections: Areas 3 and 4

Tan 2 Map

Map layers	
	Tan 2
	Water Area
	Streets
	Landmark Area
	Pipeline/Power Line
	Railroad
	River
	ElemSchool
	County
	CDP
	Cities and Towns
	Schools
	School Zones
Type	
	Elem
	Intermediate
	Office

National Demographics Corporation, November 8, 2017

Lowell Joint School District - Tan 2 Map

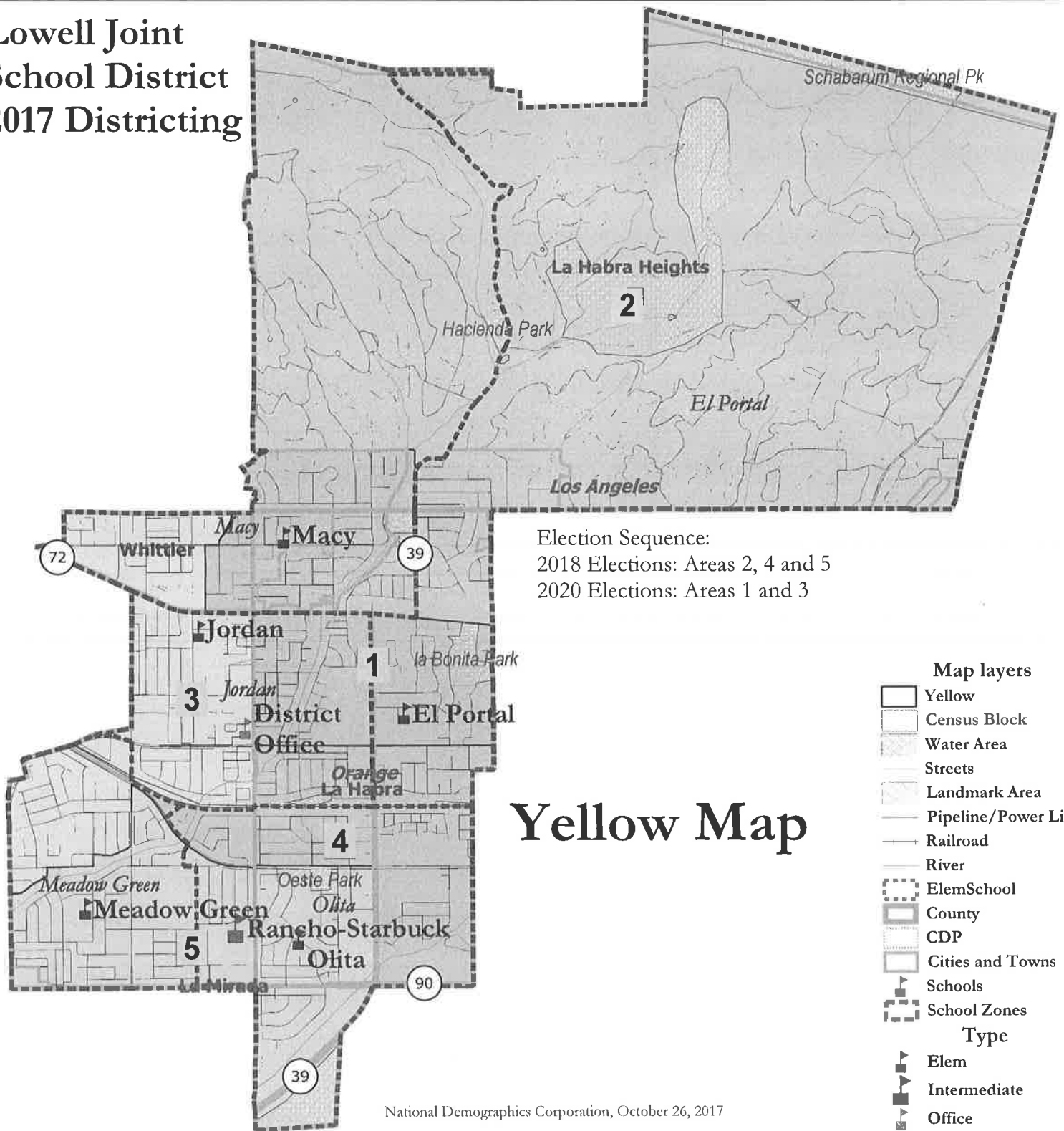
District		1	2	3	4	5	Total
Ideal	Total Pop	6,986	6,687	6,951	6,803	6,944	34,371
	Deviation from ideal	112	-187	77	-71	70	299
6,874	% Deviation	1.63%	-2.72%	1.12%	-1.03%	1.02%	4.35%
	% Hisp	46%	37%	42%	50%	40%	43%
Total Pop	% NH White	43%	50%	46%	43%	45%	45%
	% NH Black	2%	1%	1%	2%	2%	2%
	% Asian-American	8%	11%	10%	4%	11%	9%
	Total	5,376	5,202	5,328	5,175	5,436	26,517
Voting Age Pop	% Hisp	41%	32%	38%	46%	37%	39%
	% NH White	48%	54%	50%	47%	48%	49%
	% NH Black	2%	1%	1%	2%	2%	1%
	% Asian-American	8%	12%	10%	5%	11%	9%
	Total	5,125	4,826	5,224	5,320	4,964	25,459
Citizen Voting Age Pop	% Hisp	35%	27%	41%	54%	41%	40%
	% NH White	50%	56%	48%	43%	45%	48%
	% NH Black	1%	1%	1%	1%	1%	1%
	% Asian/Pac.Isl.	13%	15%	10%	2%	12%	10%
	Total	3,570	3,936	4,112	4,173	3,500	19,291
Voter Registration (Nov 2014)	% Latino est.	33%	26%	37%	45%	37%	36%
	% Asian-Surnamed	6%	7%	4%	2%	4%	5%
	% Filipino-Surnamed	1%	1%	1%	1%	1%	1%
	% Spanish-Surnamed	29%	24%	33%	40%	33%	32%
	% NH White est.	54%	63%	57%	48%	56%	56%
	% NH Black	3%	1%	1%	1%	2%	2%
	Total	1,464	1,738	1,604	1,361	1,347	7,514
Voter Turnout (Nov 2014)	% Latino	21%	18%	29%	36%	28%	26%
	% Asian-Surnamed	5%	5%	3%	2%	4%	4%
	% Filipino-Surnamed	1%	1%	1%	1%	1%	1%
	% Spanish-Surnamed	19%	16%	26%	32%	25%	23%
	% NH White est.	67%	74%	65%	58%	65%	66%
	% NH Black	4%	2%	1%	1%	2%	2%
	Total	2,789	2,989	3,066	2,780	2,603	14,228
Voter Turnout (Nov 2012)	% Latino	31%	24%	34%	40%	35%	33%
	% Asian-Surnamed	4%	4%	3%	2%	3%	3%
	% Filipino-Surnamed	1%	1%	1%	1%	1%	1%
	% Spanish-Surnamed	28%	22%	31%	36%	32%	29%
	% NH White est.	57%	68%	60%	52%	58%	59%
	% NH Black est.	4%	1%	1%	1%	2%	2%
	Total	6,994	6,660	7,021	7,119	7,223	35,016
ACS Pop. Est.	Total	6,994	6,660	7,021	7,119	7,223	35,016
	age0-19	26%	24%	24%	25%	22%	24%
	age20-60	52%	52%	55%	55%	60%	55%
Age	age60plus	22%	24%	22%	21%	18%	21%
	immigrants	21%	20%	17%	15%	24%	20%
	naturalized	57%	73%	66%	65%	63%	64%
Immigration	english	61%	63%	68%	67%	59%	63%
	spanish	30%	23%	23%	26%	24%	25%
	asian-lang	8%	11%	7%	4%	15%	9%
	other lang	1%	3%	3%	3%	2%	2%
Language spoken at home	Speaks Eng. "Less than Very Well"	16%	12%	10%	10%	15%	13%
	hs-grad	60%	55%	61%	66%	59%	60%
	bachelor	19%	22%	19%	15%	24%	20%
	graduatedegree	10%	14%	11%	9%	9%	10%
Education (among those age 25+)	child-under18	30%	30%	31%	31%	27%	30%
	employed	59%	61%	60%	60%	61%	60%
Child in Household	Commute on Public Transit	5%	1%	2%	2%	3%	2%
	income 0-25k	18%	12%	14%	14%	14%	14%
Work (percent of pop age 16+)	income 25-50k	21%	14%	13%	14%	18%	16%
	income 50-75k	17%	15%	18%	22%	18%	18%
	income 75-200k	33%	44%	48%	44%	43%	42%
	income 200k-plus	11%	15%	8%	6%	8%	9%
	single family	67%	88%	80%	78%	70%	76%
Household Income	multi-family	33%	12%	20%	22%	30%	24%
	vacant	4%	6%	4%	3%	3%	4%
	occupied	96%	94%	96%	97%	97%	96%
	rented	40%	21%	28%	31%	34%	31%
	owned	60%	79%	72%	69%	66%	69%

Total and Voting Age population data from the 2010 Decennial Census.

Surname-based Voter Registration and Turnout data from the California Statewide Database

Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2011-2015 American Community Survey and Special Tabulation 5-year data.

Lowell Joint School District 2017 Districting



Election Sequence:
 2018 Elections: Areas 2, 4 and 5
 2020 Elections: Areas 1 and 3

Yellow Map

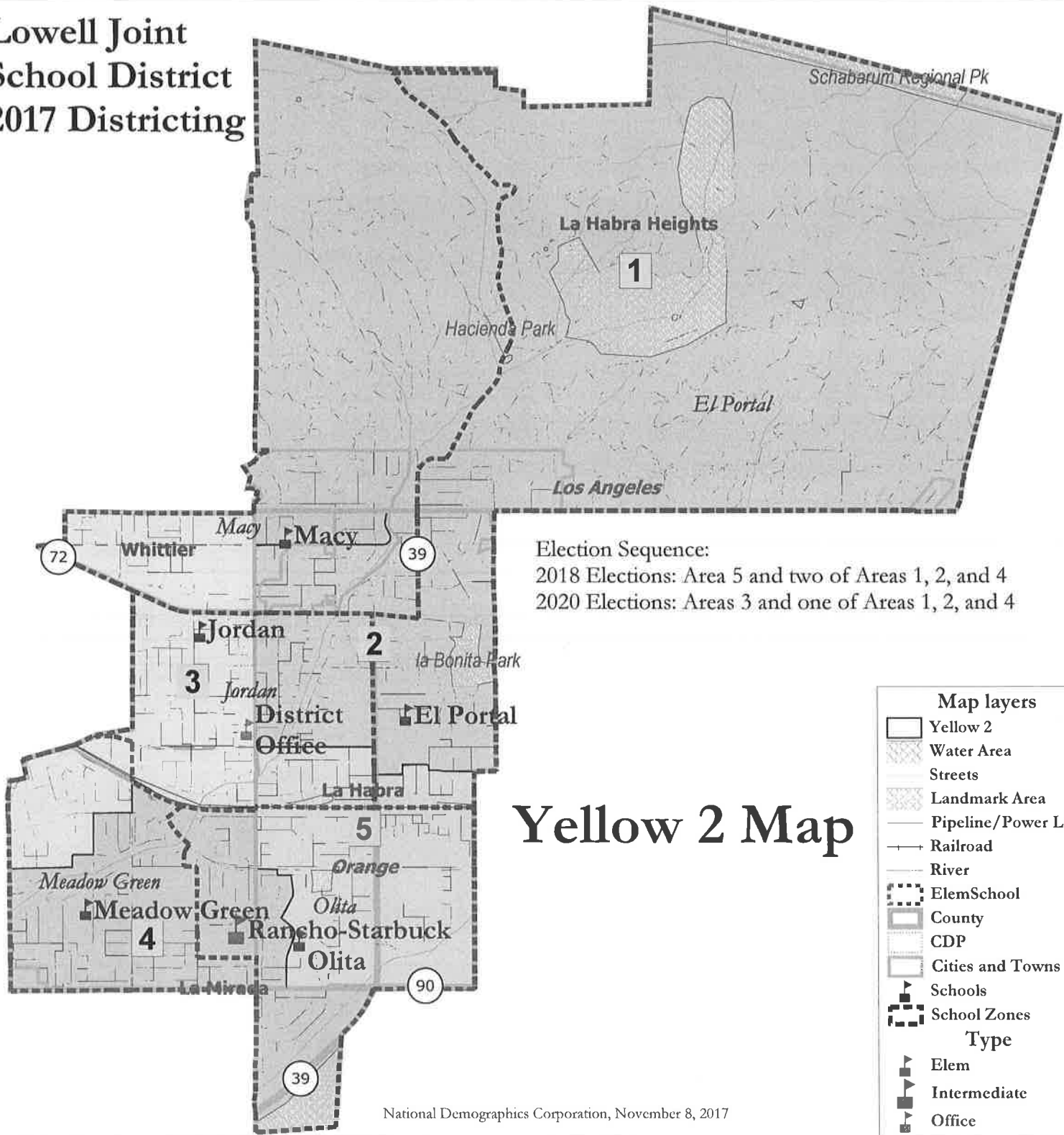
- Map layers**
- Yellow
 - Census Block
 - Water Area
 - Streets
 - Landmark Area
 - Pipeline/Power Line
 - Railroad
 - River
 - ElemSchool
 - County
 - CDP
 - Cities and Towns
 - Schools
 - School Zones
- Type**
- Elem
 - Intermediate
 - Office

National Demographics Corporation, October 26, 2017

Lowell Joint School District - Yellow Map

District		1	2	3	4	5	Total
<u>Ideal</u>	Total Pop	6,868	6,699	6,845	7,057	6,902	34,371
6,874	Deviation from ideal	-6	-175	-29	183	28	358
	% Deviation	-0.09%	-2.55%	-0.42%	2.66%	0.41%	5.21%
Total Pop	% Hisp	51%	29%	47%	44%	44%	43%
	% NH White	42%	55%	44%	41%	44%	45%
	% NH Black	1%	1%	1%	2%	2%	2%
	% Asian-American	4%	14%	6%	11%	10%	9%
Voting Age Pop	Total	5,106	5,351	5,293	5,488	5,279	26,517
	% Hisp	46%	25%	43%	40%	39%	39%
	% NH White	47%	59%	49%	45%	48%	49%
	% NH Black	1%	1%	1%	2%	2%	1%
	% Asian-American	4%	14%	6%	11%	10%	9%
Citizen Voting Age Pop	Total	4,243	5,513	5,558	5,375	4,772	25,459
	% Hisp	44%	21%	52%	38%	45%	40%
	% NH White	50%	59%	44%	46%	44%	48%
	% NH Black	1%	1%	1%	1%	1%	1%
	% Asian/Pac.Isl.	4%	20%	3%	13%	10%	10%
Voter Registration (Nov 2014)	Total	3,235	4,493	4,399	3,113	4,051	19,291
	% Latino est.	38%	21%	43%	40%	39%	36%
	% Asian-Surnamed	1%	9%	3%	5%	3%	5%
	% Filipino-Surnamed	0%	1%	1%	1%	1%	1%
	% Spanish-Surnamed	34%	19%	39%	36%	35%	32%
	% NH White est.	58%	68%	49%	46%	55%	56%
	% NH Black	2%	1%	1%	5%	1%	2%
Voter Turnout (Nov 2014)	Total	1,365	2,019	1,517	1,140	1,474	7,514
	% Latino	26%	15%	36%	29%	28%	26%
	% Asian-Surnamed	1%	7%	3%	4%	4%	4%
	% Filipino-Surnamed	1%	1%	1%	1%	1%	1%
	% Spanish-Surnamed	23%	14%	33%	26%	25%	23%
	% NH White est.	70%	76%	56%	57%	65%	66%
	% NH Black	2%	1%	1%	6%	1%	2%
Voter Turnout (Nov 2012)	Total	2,540	3,333	3,015	2,420	2,920	14,228
	% Latino	33%	19%	40%	38%	36%	33%
	% Asian-Surnamed	1%	6%	3%	3%	3%	3%
	% Filipino-Surnamed	1%	1%	1%	1%	1%	1%
	% Spanish-Surnamed	30%	17%	36%	34%	33%	29%
	% NH White est.	62%	72%	51%	49%	58%	59%
	% NH Black est.	2%	1%	1%	6%	1%	2%
ACS Pop. Est.	Total	6,663	6,778	7,255	7,202	7,118	35,016
Age	age0-19	27%	22%	25%	23%	23%	24%
	age20-60	53%	49%	54%	60%	58%	55%
	age60plus	21%	29%	21%	17%	19%	21%
Immigration	immigrants	20%	20%	13%	22%	23%	20%
	naturalized	54%	85%	68%	55%	62%	64%
Language spoken at home	english	62%	64%	70%	61%	59%	63%
	spanish	30%	19%	23%	28%	26%	25%
	asian-lang	6%	12%	4%	10%	13%	9%
	other lang	2%	4%	3%	1%	2%	2%
Language Fluency	Speaks Eng. "Less than Very Well"	14%	10%	9%	14%	16%	13%
Education (among those age 25+)	hs-grad	60%	52%	65%	60%	63%	60%
	bachelor	16%	25%	16%	21%	19%	20%
	graduatedegree	10%	17%	9%	8%	8%	10%
Child in Household	child-under18	33%	28%	33%	26%	30%	30%
Work (percent of pop age 16+)	employed	59%	59%	61%	62%	59%	60%
	Commute on Public Transit	3%	1%	2%	4%	2%	2%
Household Income	income 0-25k	18%	7%	14%	17%	14%	14%
	income 25-50k	20%	11%	11%	21%	17%	16%
	income 50-75k	16%	16%	23%	16%	20%	18%
	income 75-200k	39%	44%	47%	40%	42%	42%
	income 200k-plus	7%	22%	5%	6%	7%	9%
Housing Stats	single family	73%	97%	76%	61%	77%	76%
	multi-family	27%	3%	24%	39%	23%	24%
	vacant	4%	7%	2%	2%	4%	4%
	occupied	96%	93%	98%	98%	96%	96%
	rented	36%	11%	34%	42%	31%	31%
	owned	64%	89%	66%	58%	69%	69%
Total and Voting Age population data from the 2010 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2011-2015 American Community Survey and Special Tabulation 5-year data.							

Lowell Joint School District 2017 Districting



Election Sequence:
 2018 Elections: Area 5 and two of Areas 1, 2, and 4
 2020 Elections: Areas 3 and one of Areas 1, 2, and 4

Yellow 2 Map

Map layers	
[Yellow Box]	Yellow 2
[Blue Hatched Box]	Water Area
[Grey Hatched Box]	Streets
[Dark Grey Hatched Box]	Landmark Area
[Thin Line]	Pipeline/Power Line
[Thick Line]	Railroad
[Wavy Line]	River
[Dashed Box]	ElemSchool
[Thin Dashed Box]	County
[Thick Dashed Box]	CDP
[Thin Solid Box]	Cities and Towns
[Small Square]	Schools
[Large Square]	School Zones
Type	
[Small Square]	Elem
[Medium Square]	Intermediate
[Large Square]	Office

National Demographics Corporation, November 8, 2017

Lowell Joint School District - Yellow 2 Map

District		1	2	3	4	5	Total
Ideal	Total Pop	6,763	6,951	6,893	6,924	6,840	34,371
6,874	Deviation from ideal	-111	77	19	50	-34	188
	% Deviation	-1.61%	1.12%	0.28%	0.73%	-0.49%	2.74%
Total Pop	% Hisp	28%	52%	47%	44%	44%	43%
	% NH White	57%	41%	44%	43%	41%	45%
	% NH Black	1%	1%	1%	2%	2%	2%
	% Asian-American	13%	5%	6%	10%	11%	9%
Voting Age Pop	Total	5,428	5,188	5,319	5,279	5,303	26,517
	% Hisp	24%	47%	43%	40%	40%	39%
	% NH White	60%	45%	49%	47%	45%	49%
	% NH Black	1%	1%	1%	2%	2%	1%
Citizen Voting Age Pop	Total	5,398	4,424	5,553	4,946	5,139	25,459
	% Hisp	20%	43%	52%	45%	39%	40%
	% NH White	59%	50%	44%	46%	43%	48%
	% NH Black	1%	2%	1%	1%	1%	1%
Voter Registration (Nov 2014)	% Asian/Pac.Isl.	20%	5%	3%	7%	15%	10%
	Total	4,714	2,881	4,431	4,123	3,142	19,291
	% Latino est.	22%	38%	43%	40%	38%	36%
	% Asian-Surnamed	9%	2%	2%	3%	5%	5%
Voter Turnout (Nov 2014)	% Filipino-Surnamed	1%	1%	1%	1%	1%	1%
	% Spanish-Surnamed	19%	34%	39%	36%	34%	32%
	% NH White est.	68%	56%	50%	54%	48%	56%
	% NH Black	1%	2%	1%	1%	5%	2%
	Total	2,116	1,203	1,534	1,487	1,174	7,514
	% Latino	16%	25%	36%	29%	28%	26%
Voter Turnout (Nov 2012)	% Asian-Surnamed	6%	1%	3%	3%	4%	4%
	% Filipino-Surnamed	0%	1%	1%	1%	1%	1%
	% Spanish-Surnamed	14%	23%	32%	26%	25%	23%
	% NH White est.	76%	69%	58%	64%	59%	66%
	% NH Black	1%	2%	1%	1%	5%	2%
	Total	3,475	2,331	3,017	2,902	2,503	14,228
ACS Pop. Est.	% Latino	19%	34%	40%	37%	37%	33%
	% Asian-Surnamed	6%	1%	2%	3%	3%	3%
	% Filipino-Surnamed	1%	1%	1%	1%	1%	1%
	% Spanish-Surnamed	18%	31%	36%	33%	33%	29%
	% NH White est.	72%	60%	52%	56%	50%	59%
	% NH Black est.	1%	2%	1%	1%	5%	2%
Age	Total	6,777	6,812	7,242	7,137	7,049	35,016
	age0-19	22%	28%	25%	24%	21%	24%
	age20-60	48%	54%	54%	57%	62%	55%
Immigration	age60plus	30%	19%	21%	19%	17%	21%
	immigrants	20%	20%	13%	22%	22%	20%
Language spoken at home	naturalized	87%	49%	70%	62%	57%	64%
	english	64%	62%	71%	59%	62%	63%
	spanish	19%	32%	22%	27%	26%	25%
	asian-lang	12%	5%	4%	12%	11%	9%
Language Fluency	other lang	5%	1%	3%	2%	1%	2%
	Speaks Eng. "Less than Very Well"	9%	16%	9%	16%	13%	13%
Education (among those age 25+)	hs-grad	51%	63%	64%	65%	59%	60%
	bachelor	26%	15%	17%	17%	23%	20%
	graduatedegree	18%	8%	10%	7%	9%	10%
Child in Household	child-under18	27%	34%	33%	31%	25%	30%
	employed	58%	60%	60%	58%	63%	60%
Work (percent of pop age 16+)	Commute on Public Transit	1%	3%	2%	1%	4%	2%
	income 0-25k	7%	20%	13%	15%	16%	14%
Household Income	income 25-50k	10%	22%	11%	17%	20%	16%
	income 50-75k	16%	17%	23%	20%	16%	18%
	income 75-200k	45%	36%	47%	42%	41%	42%
	income 200k-plus	22%	6%	6%	6%	6%	9%
	single family	98%	67%	78%	79%	60%	76%
Housing Stats	multi-family	2%	33%	22%	21%	40%	24%
	vacant	7%	4%	3%	5%	2%	4%
	occupied	93%	96%	97%	95%	98%	96%
	rented	9%	42%	32%	30%	41%	31%
	owned	91%	58%	68%	70%	59%	69%

Total and Voting Age population data from the 2010 Decennial Census.

Surname-based Voter Registration and Turnout data from the California Statewide Database

Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2011-2015 American Community Survey and Special Tabulation 5-year data.

LOWELL JOINT SCHOOL DISTRICT
December 11, 2017

To: President Barber and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Presentation of First Interim Report 2017/18

INFORMATION/
ACTION

Education Code Sections 35035(g), 42130, and 42131 require Board approval of the District's First Interim Report 2017/18 and certification by the Board as to whether or not the District will maintain positive cash and fund balances for the current and subsequent two fiscal years. This Board approved interim report is due to the Los Angeles County Office of Education by December 15, 2017.

It is recommended the Board of Trustees adopt the 2017/18 First Interim report and approve a "Positive Certification" for the reporting period.

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
December 11, 2017

To: President Barber and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Approval of the Noon Duty Assistant Job Description, Salary Schedule and Memorandum of Understanding with CSEA ACTION

On October 8, 2017, Governor Brown signed AB-670 into law, which will add noon duty assistants as part of the classified service beginning January 1, 2018. Prior to this new law, noon duty assistants were excluded from the classified service per Education Code. As a result of this new law, noon duty assistants will now receive the same Education Code benefits as other classified employees (sick, vacation, family and medical leave, longevity, among others).

The District discussed the new law with CSEA and after much consideration, signed a Memorandum of Understanding excluding noon duty assistants from the CSEA Bargaining Unit. A meeting will be held with noon duty assistants to discuss the transition to this new law.

It is recommended that the Noon Duty Assistant job description, salary schedule, and memorandum of understanding with CSEA, be approved and that the Superintendent or designee be authorized to execute any necessary documentation.

Superintendent's Comment:

APPROVAL RECOMMENDED.



LOWELL JOINT SCHOOL DISTRICT

NOON DUTY ASSISTANT

JOB SUMMARY: Under direct supervision of the principal, supervises students on the playground, cafeteria, and other areas as assigned to ensure that student safety protocols are observed and school/playground rules and regulations are followed.

ESSENTIAL FUNCTIONS:

The duties listed below are intended only as illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related, or a logical assignment to the class.

- Assists in supervision of students, both at play and during lunch recess.
- Enforces school procedures related to eating area.
- Observes and directs students while actively circulating on the playground and in the lunch area.
- Helps students in developing good habits of sportsmanship and encourages and promotes courtesy among students.
- Ensures that student safety rules are obeyed.
- Assists in the application of school site discipline policy and student conduct code, and assists students in resolving minor conflicts.
- Reports unauthorized activities and unauthorized persons on school grounds and unsafe conditions to appropriate site administrator.
- Reports student injuries and provides information as needed to staff preparing accident report.
- Performs related tasks as required.

QUALIFICATION GUIDELINES:

Knowledge of:

- General needs and behavior of students.
- School site safety rules and discipline policies.

Ability to:

- Perform duties with patience, tact and good judgment and within established guidelines.
- Observe situations and accurately determine an effective course of action.
- Meet the physical, mental and environmental demands of position.
- Walk vigorously and visibly during lunch and play sessions.
- Use sound judgment in stressful situations.
- Implement and give oral direction and deal with problems firmly and fairly as soon as they arise.
- Perform tasks in a safe and efficient manner so as not to cause a risk to the health and safety of self and others.
- Observe health and safety regulations.
- Communicate effectively with all students, staff and parents.
- Understand and follow oral and written instructions.
- Establish and maintain effective working relationships with students, staff and parents.

Education/Training/Experience:

Equivalent to completion of high school or General Education Diploma (GED). Experience dealing with school age children is preferred.

PHYSICAL STANDARDS AND WORKING CONDITIONS:

The physical and mental demands and work environment described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. These physical demands are generic in nature and tasks may vary dependent on specific trade and or specialized work assignment.

Physical Demands:

Physical demands of this position include standing for extended periods of time. Primary functions require sufficient physical ability and mobility to stand, walk on a campus in various weather conditions; to climb stairs at some sites; to occasionally stoop, bend, kneel, crouch, reach and twist and, dependent on assignment the employee may occasionally lift, push, pull and/or move up to 50 pounds; hearing and speaking to exchange information and to hear in a noisy environment and locate the source of a sound and seeing to monitor student activities.

Work Environment:

While performing the duties of this job, the employee works in several environments including indoor and outdoor environments and on or near student playground equipment. Work is generally performed while patrolling and monitoring the assigned site campus where exposure to seasonal heat, cold and/or adverse weather conditions may exist. Employees in this position may have a higher level of exposure to infection from students. There is also frequent contact with staff and public. The noise level is moderate to loud.

The information contained in the physical standards description is for compliance with ADA and is not an exhaustive list of duties performed. Individuals who hold this position may perform additional duties and additional duties may be assigned.

WORK PERIOD:

10 months per year, 5 days per week, up to 1.50 hours per day

LOWELL JOINT SCHOOL DISTRICT

2017/18 NOON DUTY ASSISTANT
Flat Rate Salary Schedule

Hourly Rate	Effective Date
\$11.00	January 1, 2018
\$12.00	January 1, 2019
\$13.00	January 1, 2020
\$14.00	January 1, 2021
\$15.00	January 1, 2022

Board Approved:

Memorandum of Understanding
The California School Employees Association and its
Lowell Joint Chapter 294
And
Lowell Joint School District

November 29, 2017


Noon Duty Assistants

This Memorandum of Understanding (hereinafter, "MOU") is entered into by and between the Lowell Joint School District (hereinafter, "District") and the California School Employees Association and its Lowell Joint Chapter 294 (hereinafter, "CSEA") pursuant to negotiations of CSEA's recognition clause of the collective bargaining agreement.

The parties have agreed to exclude Noon Duty Assistants from CSEA's bargaining unit. This agreement has been captured in changes made to Article I-Recognition of the collective bargaining agreement between the parties and the article's referenced "Appendix A" which are attached.

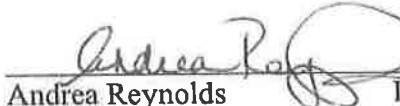
This MOU is subject to ratification by the CSEA and its Lowell Joint Chapter 294 membership, CSEA Policy 610 requirements and approval by the Board of Trustees of the Lowell Joint School District.

California School Employees Association
and its Lowell Joint Chapter 294


 11/29/17

Darleene Pullen Date
President

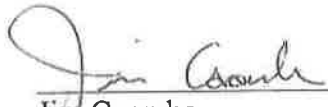
Lowell Joint School District

 11/29/17

Andrea Reynolds Date
Asst. Sup. Administrative Services

 11/29/17

Anthony Solis Date
CSEA Labor Relations Representative

 11/29/17

Jim Coombs Date
Superintendent

ARTICLE I
RECOGNITION

1.1 Acknowledgement. The District hereby acknowledges that CSEA is the exclusive bargaining representative for all classified employees, except those positions described in Appendix "A" attached hereto and incorporated by reference as a part of this Agreement. All newly created positions, except those that lawfully are Certificated, Management, Confidential, or Supervisory, shall be assigned to the bargaining unit. The determination of Management, Confidential, Supervisory, or other employees shall be made by mutual agreement between the District and CSEA. Disputed cases shall be submitted to the Public Employment Relations Board ("PERB") for resolution.

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NON-BARGAINING UNIT POSITIONS

MANAGEMENT

Assistant Superintendent of Administrative Services
Director of Maintenance, Operations, and Facilities
Director of Nutrition Services
Fiscal Services Coordinator
Director of Technology

CONFIDENTIAL

Executive Assistant and Secretary to Superintendent
Administrative Assistant – Business Services/Classified Personnel

CLASSIFIED

Noon Duty Assistants

AMENDED APPENDIX A

LOWELL JOINT SCHOOL DISTRICT
December 11, 2017

To: President Barber and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Acceptance of Donation

ACTION/
(RATIFICATION)

The following individuals provided a donation to the District:

Mamute BJJ, Inc	\$200.00 for Nutrition Services Negative Balance Accounts
Cindy Werner	Stihl HS 45-2, Lightweight Gas Powered Hedge Trimmer 18 inch Blade Donation for Maintenance, Operations, & Facilities \$299.95 Approximate Value
Marty Tourville	\$100.00 for Board Donation Account
Fred Schambeck	\$40.00 for Board Donation

It is recommended that the donations mentioned above be accepted and letter of appreciation be written to the donor.

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
December 11, 2017

To: President Barber and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Approval of Amendment to Consultant Agreement
with Mr. Jorge Montalvo to Provide After-School
Coaching Services for the 2017/18 School Year

ACTION

Arrangements were made with Mr. Jorge Montalvo to provide after-school coaching services for the 2017/18 school year. Mr. Montalvo will be paid a total of \$700.00 at the end of the sport season. The District will utilize the donation monies from the Lowell Joint Education Foundation to support the consultant agreement.

It is recommended that the amendment to the consultant agreement with Mr. Jorge Montalvo to provide after-school coaching services for the 2017/18 school year be approved, to increase the not to exceed amount to \$700.00, to be paid from the monies secured by the Lowell Joint Education Foundation donation, and that the Superintendent or designee be authorized to execute the agreement.

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
December 11, 2017

To: President Barber and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Approval of Consultant Agreement with ACTION
Mr. Preston Sachs to Provide After-School
Coaching Services for the 2017/18 School Year

Arrangements have been made with Mr. Preston Sachs to provide after-school coaching services for the 2017/18 school year. Mr. Sachs will be paid a total of \$700.00 at the end of each sport season. The District will utilize the donation monies from the Lowell Joint Education Foundation to support the consultant agreement.

It is recommended that the consultant agreement with Mr. Preston Sachs to provide after-school coaching services for the 2017/18 school year be approved at the amount of \$700.00, not to exceed \$700.00, to be paid from the monies secured by the Lowell Joint Education Foundation donation, and that the Superintendent or designee be authorized to execute the agreement.

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
December 11, 2017

To: President Barber and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Approval of Destruction of Records

ACTION/
(RATIFICATION)

The documents on the attached list have been retained for the legal period of time as per Government Code Sections 26200 through 26230 and there is no further need to retain these records.

It is recommended that the destruction of records, on the attached list, be approved, and that the Superintendent or designee be authorized to execute the necessary documents.

Attachment

Superintendent's Comment:

APPROVAL RECOMMENDED.

Superintendent's Office

Document Shredding

December 11, 2017

- Any and all Superintendent's correspondence up to 2011
- Any and all Board Meeting Cassette Tapes up to 2012
- Assignment Monitoring (1996/97)
- Certificated Reasonable Assurance (2011/12)
- Any and all CBEDS Data up to 2011

LOWELL JOINT SCHOOL DISTRICT
December 11, 2017

To: President Barber and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Purchase Order Report 2017/18 #5

ACTION/
(RATIFICATION)

In accordance with the law, Purchase Order Report 2017/18 #5 is recommended for approval. The report lists all purchase orders issued October 6, 2017 through November 17, 2017.

AR:md

Attachment

Superintendent's Comment:

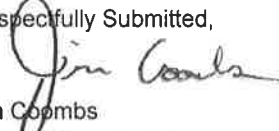
APPROVAL RECOMMENDED.

PURCHASE ORDERS FOR BOARD APPROVAL
December 11, 2017

NO#	VENDOR	DESCRIPTION	AMOUNT
83601	THE KNOX COMPANY	RS-SAFETY BOX FOR FIRE DEPARTMENT	\$367.92
83602	PRO FAB CONSTRUCTION	EL PORTAL, MEADOW GREEN	\$12,000.00
83603	CITY OF LA HABRA	FUEL-SEPT 2017	\$3,000.00
83604	GOODMAN TREE SERVICE	TREE SERVICES	\$200.00
83605	HAUFFE CO.	DSA INSPECTION, MG AND RS LUNCH SHELTER	\$340.00
83606	JACKSON AUTO	VEHICLE MAINTENANCE	\$24.66
83607	CINTAS	OLITA, ALARM SERVICE	\$217.00
83608	CAL SCHOOL & SPORT	OLITA-REPAIR, SUPPLIES	\$220.00
83609	MOBIL SERVICE CENTER	VEHICLE MAINTENANCE	\$647.04
83610	CENTER CITIES AUTOMOTIVE	VEHICLE MAINTENANCE	\$141.88
83611	WALKER ENTERPRISE TUXEDO	CHOIR DRESSES	\$1,031.94
83612	SCHOLASTIC	BOOK ORDER-KELLOGG	\$200.00
83613	SCHOLASTIC	BOOK ORDER-REZA	\$200.00
83614	MOBIL SERVICE CENTER	NUTRITION SERVICES/ VEHICLE MAINTENANCE	\$505.37
83615	SOUTHWEST SCHOOL SUPPLY	RS-SUPPLIES	\$1,000.00
83616	RTC ENGRAVING	ENGRAVING	\$300.00
83617	DEAD AND BURIED	T-SHIRTS	\$537.77
83618	SCHOOL DATEBOOKS	DATEBOOKS	\$2,274.38
83619	SCHOOL SPECIALTY	MATERIALS & SUPPLIES	\$2,250.50
83620	PEARSON ASSESSMENTS	FORMS	\$439.11
83621	SOUTHWEST SCHOOL SUPPLY	JORDAN-SUPPLIES	\$3,686.77
83622	SOUTHWEST SCHOOL SUPPLY	EL PORTAL, SUPPLIES	\$2,000.00
83623	SOUTHWEST SCHOOL SUPPLY	MG-SUPPLIES	\$1,202.18
83624	SOUTHWEST SCHOOL SUPPLY	SPEC EDUC-SUPPLIES	\$1,000.00
83625	MIND RESEARCH INSTITUTE	EP-JIJI MATH PROGRESS CHART (QTY 7)	\$48.65
83626	SOUTHWEST SCHOOL SUPPLY	OLITA-SUPPLIES	\$1,000.00
83627	AERIES	ATTENDANCE ACCOUNTING WORKSHOP	\$500.00
83628	LEADER SERVICES	SEPTEMBER	\$45.31
83629	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	LEGAL SERVICES FOR SEPTEMBER	\$2,657.00
83630	JOHN WALTERS	SBAC PHOTO BADGES/NYLON LANYARDS	\$188.52
83631	FITNESS FINDERS	CHARMS	\$113.45
83632	LRP PUBLICATIONS	SPECIAL ED LAW MONTHLY ISSUES	\$195.00
83633	PEARSON ASSESSMENTS	FORMS	\$439.11
83634	AMAZON	CC PURCHASE-MIDLAND CHANNEL	\$349.93
83635	THE ORIGINAL SEAT SACK CO	SEAT SACKS	\$143.20
83636	JONES SCHOOL SUPPLY CO	ACRYLIC TROPHY LARGE	\$26.22
83637	MOBIL SERVICE CENTER	VEHICLE MAINTENANCE	\$250.00
83638	CROCKER SIGNS	OLITA, SIGN	\$133.83
83639	CINTAS FIRE PROTECTION	OLITA, MAINTENANCE	\$270.00
83640	ABC SCHOOL	JORDAN, SERVICE	\$3,116.00
83641	GREEN'S SECURITY	DOOR REPAIRS	\$284.64
83642	WTI TREMCO	MACY,SERVICE	\$2,730.00
83643	MOBIL SERVICE CENTER	MAINTENANCE, SERVICE	\$82.12
83644	AUTO ZONE	M&O, MISC REPAIRS	\$52.91
83645	MOBIL SERVICE CENTER	REPAIR FUEL INJECTION SYSTEM	\$142.00
83646	ALL CITY TRAPPING	EL PORTAL, SERVICE CALL	\$450.00
83647	CITY OF LA HABRA	FUEL-OCTOBER 2017	\$1,419.02
83648	mCover by iPearl Inc.	CHROMEBOOK CASES	\$1,655.79
83649	BARNES AND NOBLE	CORE NOVEL	\$700.00
83650	SCHOLASTIC	OLITA SCHOLASTIC NEWS	\$173.25
83651	ENABLING DEVICES	MATERIALS & SUPPLIES	\$644.18
83652	JAMECO ELECTRONICS	AUDIOMETER ADAPTER PLUG	\$18.92
83653	PRENTICE SCHOOL	SPEECH SERVICE, SEP	\$258.00
83654	VOID	VOID	\$0.00
83655	HR SHAW CONSULTING	PERSONNEL SERVICES	\$1,607.10

83656	JUST FOR ME CANDLES	FUNDRAISER FOR RS BAND	\$3,226.00
83657	LACOE	ANNUAL LEGISLATIVE UPDATE	\$45.00
83658	BEARCOM WIRELESS WORLD	EARPIECE	\$32.85
83659	ACTION TROPHY	STUDENT TROPHIES	\$67.66
83660	JW PEPPER	BAND	\$83.11
83661	INTERQUEST CANINES	SEPTEMBER	\$430.00
83662	BLUE HILLS NURSERY	PLANTS MATERIAL	\$811.64
83663	COMPLETE BUSINESS SYSTEMS	INK AND MASTERS	\$1,600.00
83664	PEARSON ASSESSMENTS	FORMS	\$410.55
83665	PEARSON ASSESSMENTS	FORMS	\$240.38
83666	AMERICAN EXPRESS	PURCHASES FOR OCTOBER	\$3,228.21
83667	HOUGHTON MIFFLIN	MATERIALS	\$136.19
83668	EVALUMETRICS	PE TESTING	\$360.00
83669	SOCIAL THINKING CONFERENCE	REGISTRATION	\$196.00
83670	PAR	FORMS	\$249.90
83671	AMPLIFIED IT	TRAINING	\$399.00
83672	ORANGE COUNTY SANITATION DISTRICT	2017-18 SEWER USER FEES	\$2,446.47
83673	LEADER SERVICES	MEDICAID REIMBURSEMENT, OCTOBER	\$256.26
83674	JIVE COMMUNICATIONS	NOVEMBER	\$3,096.16
83675	ACCO BRANDS	LAMINATOR RENEWAL	\$523.06
83676	SOUTHEAST CONSTRUCTION	JORDAN-PROJECT	\$797.67
83677	CDW-GOVERNMENT	PRINTER, MACY	\$159.71
83678	MOBIL SERVICE CENTER	MAINTENANCE, SERVICE	\$1,001.39
			\$73,277.88

Respectfully Submitted,


 Jim Coombs
 Superintendent of Schools

LOWELL JOINT SCHOOL DISTRICT
December 11, 2017

To: President Barber and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Warrant Listing Report 2017/18 #5

ACTION/
(RATIFICATION)

The Warrant Listing Report 2017/18 #5 is recommended for approval. The report lists all warrants issued October 24, 2017, through November 28, 2017.

AR:md

Attachment

Superintendent's Comment:

APPROVAL RECOMMENDED.

X-B2-1

"B" WARRANTS FOR BOARD APPROVAL ON:
December 11, 2017

"B" WARRANT DOCUMENTS : 463 - 788, 3029 - 3040

725,470.81

THE FOLLOWING "B" WARRANT VOUCHERS ARE INCLUDED IN THE ABOVE SEQUENCE OF NUMBERS SUBMITTED FOR APPROVAL. ANY INTERRUPTIONS IN THE SEQUENCE ARE DUE TO THE VOUCHER BEING HELD FOR AUDIT BY LACOE AND RELEASED AT A LATER DATE. THE 3000s INDICATE A NUTRITION SERVICES PAYABLE.

NO#		AMOUNT
463	PROJECT SUPPORT SERVICES - CONTRACT, AUG.	2,794.51
469	SCHOOL SPECIALTY - RS, MARKER BOARD/ CART	668.28
478	TURF STAR - GROUNDS, EQUIPMENT REPAIR	1,225.72
534	MONTGOMERY HARDWARE CO. - M&O, SUPPLIES	4,821.03
577	SOUTHERN CALIFORNIA GAS - JORDAN, SEP. - OCT.	53.52
578	SUBURBAN WATER SYSTEMS - JORDAN, SEP. - OCT.	2,515.43
579	ALL FOR KIDZ - EL PORTAL, NED ASSEMBLY	2,436.00
	EARLY RETIREE REIMBURSEMENTS - NOVEMBER 2017	
580	DAWN AANDAHL	445.89
581	DEBORAH ANDERSEN	977.64
582	MARIANNE DOYLE MEDINA	445.89
583	DONALD EVANS	1,019.78
584	ANITA HAAG	445.89
585	ROSEMARY HART	1,019.78
586	CLAUDIA HYATT	445.89
587	JEANNE ANN JOHNSON	746.37
588	ELIZABETH KANESHIRO	1,019.78
589	KIM LIKERT	1,019.78
590	BRAD MILLER	1,019.78
591	CAROLINE PETERSON	1,019.78
592	RONALD RANDOLPH	651.52
593	GAYLE ROGERS	261.76
594	NANCY ROGERS	1,019.78
595	CARL ROMANO	1,019.78
596	EILEEN RUSSELL	445.89
597	HOLLY WOLFE	445.89
598	KATHLEEN WOODS	547.61
599	EVA YESSIAN	421.76
600	MARIKATE WISSMAN - JORDAN, CLASSROOM SUPPLIES	27.00
601	SCHOOL DATEBOOKS - R.S., SCHOOL DATEBOOKS	2,274.38
602	RTC ENGRAVING - R.S., BRICK ENGRAVING	300.00
603	SOUTHWEST SCHOOL SUPPLY - SPECIAL EDUCATION	1,096.76
604	ULTIMATE OFFICE - RANCHO STARBUCK, SUPPLIES	331.13
605	SOUTHWEST SCHOOL SUPPLY - OLITA, SUPPLIES	2,882.92
606	SOUTHWEST SCHOOL SUPPLY - OLITA, SUPPLIES	3,157.74
607	YUMI YAMAMOTO- JORDAN, LIBRARY REIMBURSEMENT	120.04
608	HEATHER PARRECO - JORDAN, CLASSROOM SUPPLIES	52.44
609	PROJECT SUPPORT SERVICES - DSA CLOSEOUT	664.07

610	SO CAL EQUIPMENT REPAIR, INC. - MAINTENANCE REPAIRS	3,805.03
611	AMERICAN FIDELITY- OCT 2017	5,333.50
612	CREDIT UNION OF SO CAL-OCT 2017	3,573.80
613	SCHOOLS FIRST FED CREDIT UNION-OCT 2017	20,723.00
614	CITY OF LA HABRA WATER DEPT.-EP SEPT 2017	494.45
615	SO CAL EDISON-JORDAN, DO, UTILITIES SEPT 2017	8,169.41
616	VERIZON WIRELESS-DISTRICT UTILITIES OCT 2017	1,566.59
617	JONES SCHOOL SUPPLY- MEADOW GREEN, SUPPLIES	26.22
618	LADY BUGS PEST CONTROL-SVC CALL, SUPPLIES	150.00
619	LEADER SERVICES-SPEC EDUC, CONTRACT SVCS	45.31
620	TOOLS4EVER, TECH, SUPPLIES	1,214.06
621	MOBIL SERVICE CENTER-M&O, REPAIRS	519.45
622	TARA RYAN - PURCHASE REIMBURSEMENT	53.34
623	DENISE SOTO - PURCHASE REIMBURSEMENT	35.90
624	BOARD OF EQUALIZATION-SALES USE TAX 3Q2017	339.00
625	THE VERTICAL FACTORY-RS, SUPPLIES	1,765.80
626	JACK STRADTMAN - MILEAGE REIMBURSEMENT	385.20
627	JANICE JACOBSEN - EL PORTAL, ART CONSULTANT	336.00
628	ALL AMERICAN HOOPS-RS, COACHING SVCS	1,080.00
629	WPS - SPEICAL ED., SCORING BOOKLETS	81.91
630	MILTOS VARKATZAS-MAINTENANCE, CONSULTANT	4,060.00
631	WHITTIER CHRISTIAN H.S. - TRANSPORTATION, AUG. - SEP.	60,044.49
632	SOUTHWEST SCHOOL SUPPLY - JORDAN, SUPPLIES	974.34
633	SOUTHWEST SCHOOL SUPPLY - EL PORTAL SUPPLIES	3,751.12
634	SOUTHWEST SCHOOL SUPPLY - M.G. SUPPLIES	1,202.18
635	SOUTHWEST SCHOOL SUPPLY - JORDAN SUPPLIES	2,712.43
636	SOUTHWEST SCHOOL SUPPLY - RS, SUPPLIES	53.96
637	SOUTHERN CALIFORNIA GAS - D.O., SEP. - OCT.	87.92
637	SOUTHWEST SCHOOL SUPPLY - RS, SUPPLIES	1,595.79
638	THE LIBRARY STORE - OLITA, BOOK COVERS	116.32
638	FEEDING DREAMS-NUTRITION SVCS, CONSULTANT	4,850.00
639	LA COUNTY SHERIFF'S DEPT-OLITA, SERVICES	2,201.07
640	AUDRA SCHAAP - OLITA, PURCHASE REIMBURSEMENT	30.30
641	CITY OF LA HABRA WATER DEPT. - OLITA, SEP. - OCT.	2,663.87
642	SUBURBAN WATER SYSTEMS - RS/ MG, OCT. - NOV.	5,726.90
643	SOUTHERN CALIFORNIA EDISON - SEP. - OCT.	6,770.17
644	IMPERIAL BAND INSTRUMENTS - RS, BAND SUPPLIES	139.14
645	THE ORIGINAL SEAT SACK CO. - MG, SEAT SAKCS	143.20
646	MIND RESEARCH INSTITUTE - EL PORTAL, JIJI CHART	62.66
647	ADMINISTRATIVE SERV. CO-OP - TRANSPORTATION, SEP.	643.44
648	PRINGLES DRAPERIES & BLINDS - MA/MG, BLINDS	221.35
654	A&D TRANSPORTATION - RS/ TRANSPORTATION, SEP.	345.00
655	AAA ELECTRIC MOTOR SALES - MATERIALS, SEP.	1,029.22
656	ABES PLUMBING, INC. - RS, PLUMBING SERVICE	25,375.00
657	AC POWER - OLITA, ELECTRICAL REWIRE SERVICE	14,000.00
658	ATKINSON, ANDELSON, LOYA, RUUD - LEGAL SERVICES, SEP.	2,657.00
659	BACKFLOW TESTING SERVICE - MAINTENANCE, TESTING	585.00
660	BARNES & NOBLE BOOKSTORE - RS, BOOKS	1,339.39

661	BEST LAWNMOWER - MATERIALS/ GROUNDS, SEP.	106.04
662	CINTAS FIRE PROTECTION - OLITA, FIRE ALARM REPAIR	2,057.43
663	CITY OF LA HABRA - MAINTENANCE/ FUEL, SEP.	1,328.21
664	CONSTRUCTION TESTING & ENGINEERING - REPAIRS	2,680.00
665	EMCOR SERVICES - RANCHO STARBUCK, REPAIRS	505.00
666	DEAD & BURIED, INC. - RANCHO STARBUCK, T-SHIRTS	537.77
667	GIANNELLI ELECTRIC - JO, DSA CLOSEOUT CERT.	3,511.00
668	GOODMAN TREE SERVICE - MACY, TREE REMOVAL	200.00
669	HAUFFE CO. - MG/ RS, DSA INSPECTOR	340.00
670	SANDRA JAN - SPECIAL ED. SUPPLIES REIMBURSEMENT	64.93
671	THE SHERWIN-WILLAIMS - GROUNDS/ MATERIALS, RS	567.26
672	LINDA TAKACS - RS, PURCHASE REIMBURSEMENT	55.99
673	RENEE VERBECK - D.O., MILEAGE REIMBURSEMENT	28.14
674	WALTERS WHOLESALE ELECTRIC - MATERIALS/ TOOLS	239.63
675	INK 387 - OLITA, DSA CERTIFICATION PROJECT	2,500.00
676	BEHAVIOR AND EDUCATION INC.-SPEC EDUC, TUITION	8,072.50
678	READY REFRESH - D.O. WATER RENTAL, OCTOBER	51.45
679	WALKER ENTERPRISES TUXEDO-RS, CHOIR SUPPLIES	1,031.94
680	AUTISM PARTERSHIP FOUNDATION - REGISTRATION	175.00
682	CAMERON MILLER - RS, PURCHASE REIMBURSEMENT	800.00
683	SHAW HR CONSULTING - ASCIP/ SERVICE, AUGUST	1,607.10
684	KAITLYN CAMPBELL - EP, PURCHASE REIMBURSEMENT	21.27
685	RHONDA ESPARZA - EP, PURCHASE REIMBURSEMENT	35.78
686	SCHOOL SERVICES OF CA. - FISCAL BUDGET, SEP.	260.00
689	DIVISON OF STATE ARCHITECT - OLITA, RE-OPENING FEE	500.00
690	JIM COOMBS - PROFESSIONAL DAY BREAKFAST	122.74
691	KARI HEINRICH-PURCHASE REIMBURSEMENT	28.00
692	ADAM LUNA-PURCHASE REIMBURSEMENT	100.00
693	CALIF. PUBLIC EMPLOYEES RET. SYSTEM/ MED. INS., OCT.	266,234.50
694	DELTA DENTAL- CERT. RETIREE VOL. DENTAL PLAN, OCTOBER	1,983.94
695	DUDE BE NICE, LLC - RS, CUSTOM T-SHIRTS	8,873.05
696	AMERICAN FIDELITY-OCTOBER 2017	6,595.99
697	ACSA-OCTOBER 2017	288.00
698	CSEA-OCTOBER 2017	3,967.42
699	CA TEACHERS ASSOC.-OCTOBER 2017	13,890.53
700	PACIFIC EDUCATORS,INC- OCT 2017	77.00
701	CA ASSOC. OF SCHOOL PSYCHOLOGISTS-OCT 2017	15.50
702	THE STANDARD INSURANCE CO-OCT 2017	4,827.31
703	UNITED WAY OF LOS ANGELES-OCT 2017	10.00
704	MOBIL SERVICE CENTER, MAINTENANCE,SERVICE	45.74
705	JACKSON'S AUTO SUPPLY, MAINTENANCE, SUPPLIES	24.66
706	J.W. PEPPER & SON-RS, SUPPLIES	83.11
707	JORDAN PTA-PURCHASE REIMBURSEMENT	81.00
708	INTERQUEST DETECTION, RS, SUPPLIES	430.00
709	THE PRENTICE SCHOOL - SPEECH SERVICES, SEP.	258.00
711	ARIANA CAZARES-RS, PURCHASE REIMBURSEMENT	51.50
712	EMILY NAVAS-RS, PURCHASE REIMBURSEMENT	35.71
713	WHITNEY TAKACS-PURCHASE REIMBURSEMENT	86.58

714	ACTION TROPHY-JORDAN, SUPPLIES	77.40
715	BLICK ART MATERIALS-RS, SUPPLIES	576.20
716	CA CASE - HOT TOPICS WORKSHOP, OCTOBER	100.00
717	CASP-OCT 2017	910.00
718	CENTER CITIES AUTOMOTIVE-M&O, SUPPLIES	356.10
719	CROCKER SIGNS/SCREEN PRINT-OL, SUPPLIES	133.83
720	FULLERTON SD-DO,RS,NUTRITION, SUPPLIES	955.75
721	AMERICAN EXPRESS - PURCHASES, OCTOBER	3,228.21
722	SOUTHERN CALIFORNIA EDISON - MA/OL, OCT.- NOV.	5,188.68
723	SOUTHERN CALIFORNIA GAS - MA, SEP. - OCT.	72.68
724	WARE DISPOSAL - TRASH SERVICE, NOVEMBER	2,600.68
725	TWC/ SPECTRUM BUSINESS - NOVEMBER - DECEMBER	4,695.77
726	MOBIL SERVICE CENTER- VEHICLE SERVICE	39.95
727	LOWE'S - MAINTENANCE TOOLS/ SUPPLIES, OCT.	122.05
727	EMI FUKUOKA-SPEC ED, SUPPLIES	840.00
729	RYAN GAVIOLA - TECH., SUPPLIES REIMBURSEMENT	1,098.67
730	WARE DISPOSAL - TRASH SERVICE, OCTOBER	89.82
731	SUBURBAN WATER SYSTEMS - JO/MA/DO, OCT. - NOV.	3,486.80
732	NIC PARTNERS, INC. - JORDAN, TECH. SUPPLIES/ LICENSE	3,098.60
733	NIC PARTNERS, INC. - MACY, TECH. SUPPLIES/ LICENSE	3,098.60
734	NIC PARTNERS, INC. - M.G., TECH. SUPPLIES/ LICENSE	3,098.60
735	NIC PARTNERS, INC. - OLITA, TECH. SUPPLIES/ LICENSE	3,098.60
736	NIC PARTNERS, INC. - EL PORTAL, TECH. SUPPLIES/ LICENSE	3,098.60
737	JANICE JACOBSEN - EP/ ART CONSULTANT, OCT.	588.00
738	MICHAEL ORTIZ-LUIS - RS/ DRUMLINE CONSULTANT, OCT	285.71
739	MJ EVANOFF-MACY, PURCHASE REIMBURSEMENT	33.65
740	CHRISTIAN MANGOLD-MA, PURCHASE REIMBURSEMENT	70.45
741	MARIKATE WISSMAN-JORDAN, PURCHASE REIMBURSEMENT	186.01
742	DAVID SHUN-MACY, PURCHASE REIMBURSEMENT	157.19
743	CAMERON MILLER - RS, PURCHASE REIMBURSEMENT	102.50
744	EILEEN RUSSELL- OLITA, CONTRACT SVCS	750.00
745	CORINNE LOSKOT CONSULTING - SERVICES, SEP.	1,813.75
746	KIMBERLY GAMEZ - RS/ VOLLEYBALL COACH, 17-18	700.00
748	SOUTHERN CALIFORNIA GAS - EP/OL, OCT. - NOV.	152.37
749	SOUTHERN CALIFORNIA EDISON - MA, OCT. - NOV.	4,770.88
750	THE KNOX COMPANY - RS, RANCHO STARBUCK	367.92
751	LACOE-SPEC EDUC, CONF REGISTRATION FEE	45.00
752	NCS PEARSON INC. - SPEC ED, SUPPLIES	426.20
753	CA. SCHOOL BOARDS ASSOCIATION - RENEWAL, 17-18	2,555.00
754	DIVISON OF STATE ARCHITECT - FEES	1,000.00
755	SO CAL GAS CO.- OL, RS, UTILITIES OCT 2017	156.69
756	SO CAL EDISON.-EP, UTILITIES OCT 2017	4,695.41
757	WARE DISPOSAL-M&O, UTILITIES, OCT 2017	269.46
758	LRP PUBLICATIONS-SPEC. EDUC. -SUPPLIES	195.00
759	JACK STRADTMAN - MILEAGE REIMBURSEMENT-10/2017	406.60
760	MJ EVANOFF-MACY, PURCHASE REIMBURSEMENT	43.95
762	MATTHEW GALLEGOS- CONSULTANT/ DRUMLINE, OCT.	100.00
763	EDWARD MIJARES - CONSULTANT/ DRUMLINE, OCT.	500.00

765	CHRISTIAN PENUELAS - CONSULTANT/ DRUMLINE, OCT.	250.00
	EARLY RETIREE REIMBURSEMENTS - DECEMBER 2017	
766	DAWN AANDAHL	445.89
767	DEBORAH ANDERSEN	977.64
768	MARIANNE DOYLE MEDINA	445.89
769	DONALD EVANS	1,019.78
770	ANITA HAAG	445.89
771	ROSEMARY HART	1,019.78
772	CLAUDIA HYATT	445.89
773	JEANNE ANN JOHNSON	746.37
774	ELIZABETH KANESHIRO	860.34
775	KIM LIKERT	1,019.78
776	BRAD MILLER	1,019.78
777	CAROLINE PETERSON	1,019.78
778	RONALD RANDOLPH	651.52
779	GAYLE ROGERS	261.76
780	NANCY ROGERS	1,019.78
781	CARL ROMANO	1,019.78
782	EILEEN RUSSELL	445.89
783	HOLLY WOLFE	445.89
784	EVA YESSIAN	421.76
785	AMERICAN FIDELITY-FLEX GROUP/EMP. DEDUCTIONS, NOV.	5,333.50
786	CREDIT UNION OF SO.CAL.- EMP. DEDUCTIONS, NOV.	3,573.80
787	SCHOOLS FIRST FEDERAL C.U.- EMP.DEDUCTIONS, NOV.	20,485.00
788	THE HARTFORD - LIFE INSURANCE/ G.ROGERS, DEC. - FEB.	73.89
3029	CHRISTINA DAVIS - PURCHASE REIMBURSEMENT	28.47
3030	VANESSA WILLIAMS - PURCHASE REIMBURSEMENT	29.88
3031	GOLD STAR FOODS - NUTRITION, OCTOBER	27,987.49
3032	JOANNE DAVIS - RS, SUPPLIES REIMBURSEMENT	8.34
3033	BERKELEY STREET BEVERAGE - NUTRITION, OCT.	826.50
3034	BUG FLIP - NUTRITION/ PEST CONTROL, OCTOBER	305.00
3035	DRIFTWOOD DAIRY - NUTRITION, OCTOBER	6,422.43
3036	SOUTHERN CALIFORNIA PIZZA CO. - NUTRITION, OCT.	7,022.70
3037	P&R PAPER SUPPLY CO. - NUTRITION, OCTOBER	3,906.12
3038	SUNRISE PRODUCE - NUTRITION, OCTOBER	6,567.15
3039	VANESSA WILLIAMS - PURCHASE REIMBURSEMENT	20.98
3040	JOANNE DAVIS - RS, SUPPLIES REIMBURSEMENT	131.88



Submit to Business Advisory Services

DISTRICT NUMBER 64766	GL JOURNAL ID NUMBER F1001	FUND NUMBER 01.0
FISCAL YEAR 2017-18	FUND NAME General Fund-Unrestricted	<input checked="" type="checkbox"/> UNRESTRICTED <input type="checkbox"/> RESTRICTED

**Budget Adjustment Summary
K-12/ROPs/JPAs**

DATE OF SUMMARY 12/05/2017	NAME OF SCHOOL DISTRICT Lowell Joint School District
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A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$ (10,900.00)
2. Federal Revenue	8100-8299			0.00
3. Other State Revenue	8300-8599			463,779.00
4. Other Local Revenue	8600-8799			(107,015.00)
5. Interfund Transfers In	8900-8929			0.00
6. All Other Financing Sources	8930-8979			0.00
7. Contributions	8980-8999			86,645.00
8. Total Revenues/Other Financing Sources				\$ 432,509.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$ 279,388.00
2. Classified Personnel Salaries	2000-2999		151,882.00
3. Employee Benefits	3000-3999		(36,116.00)
4. Books and Supplies	4000-4999		(185,187.00)
5. Services and Other Operating Expenditures	5000-5999		4,832.00
6. Capital Outlay	6000-6999		0.00
7. Other Outgo	7000-7299		0.00
8. Transfers of Indirect Costs	7300-7399		(772.00)
9. Other Debt Services	7400-7499		0.00
10. Interfund Transfers Out	7600-7629		1,950.00
11. All Other Financing Uses	7630-7699		0.00
12. Total Expenditures, Transfers and Other Uses			\$ 215,977.00

C. Subtotal A8 - B12 (will increase/decrease Ending Fund Balance)	\$ 216,532.00
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NOTE: If Section C is zero, you must complete Section E and Section F on Page 2.

D. Components of Ending Fund Balance	Object Code	Resource Code	Revision Increase (Decrease)
1. Nonspendable Amounts			\$
a. Revolving Cash	9711		
b. Stores	9712		
c. Prepaid Expenditures	9713		
d. All Others	9719		
Total Nonspendable Amounts			0.00

2. Restricted Amounts			\$
a. Restricted	9740		
a. Restricted	9740		
a. Restricted	9740		
Total Restricted Amounts			0.00

3. Committed Amounts			\$
a. Stabilization Arrangements	9750		
a. Stabilization Arrangements	9750		
b. Other Commitments	9760		
b. Other Commitments	9760		
Total Committed Amounts			0.00

4. Assigned Amounts			\$
a. Other Assignments	9780		
a. Other Assignments	9780		
a. Other Assignments	9780		
Total Assigned Amounts			0.00

5. Unassigned/Unappropriated Amounts			\$
a. Reserve for Economic Uncertainties	9789		
b. Unassigned/Unappropriated/Unrestricted Net Position	9790		462,150.00
Total Unassigned/Unappropriated Amounts			462,150.00

E. Narrative Explanation for this Revision - Must be Completed

First Interim Budget Adjustment

F. School District Certification - Must be Completed

NAME OF SCHOOL DISTRICT CONTACT PERSON Andrea Reynolds		TELEPHONE NUMBER OF CONTACT PERSON (562) 943-0211
DATE OF BOARD APPROVAL 12/11/2017	SIGNATURE OF THE SECRETARY OF THE BOARD	DATE SIGNED (MONTH/DAY/YEAR) 12/12/2017

Submit one (1) certified original of this form to:

Los Angeles County Office of Education
Division of Business Advisory Services
9300 Imperial Highway
Downey, CA 90242-2890

Approved:

Debra Duardo, M.S.W., Ed.D.
Los Angeles County
Superintendent

SIGNATURE OF LOS ANGELES COUNTY SUPERINTENDENT OF SCHOOLS DEPUTY

DATE SIGNED (MONTH/DAY/YEAR)



Submit to Business Advisory Services

DISTRICT NUMBER 64766	GL JOURNAL ID NUMBER F1002	FUND NUMBER 01.0
FISCAL YEAR 2017-18	FUND NAME General Fund-Restricted	<input type="checkbox"/> UNRESTRICTED <input checked="" type="checkbox"/> RESTRICTED

**Budget Adjustment Summary
K-12/ROPs/JPAs**

DATE OF SUMMARY 12/05/2017	NAME OF SCHOOL DISTRICT Lowell Joint School District
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A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$ 0.00
2. Federal Revenue	8100-8299			419,904.00
3. Other State Revenue	8300-8599			104,394.00
4. Other Local Revenue	8600-8799			57,363.00
5. Interfund Transfers In	8900-8929			0.00
6. All Other Financing Sources	8930-8979			0.00
7. Contributions	8980-8999			(86,645.00)
8. Total Revenues/Other Financing Sources				\$ 495,016.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$ 13,100.00
2. Classified Personnel Salaries	2000-2999		(113,313.00)
3. Employee Benefits	3000-3999		(11,599.00)
4. Books and Supplies	4000-4999		368,829.00
5. Services and Other Operating Expenditures	5000-5999		82,030.00
6. Capital Outlay	6000-6999		0.00
7. Other Outgo	7000-7299		232,750.00
8. Transfers of Indirect Costs	7300-7399		772.00
9. Other Debt Services	7400-7499		0.00
10. Interfund Transfers Out	7600-7629		0.00
11. All Other Financing Uses	7630-7699		0.00
12. Total Expenditures, Transfers and Other Uses			\$ 572,569.00

C. Subtotal A8 - B12 (will increase/decrease Ending Fund Balance)	\$ (77,553.00)
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NOTE: If Section C is zero, you must complete Section E and Section F on Page 2.

D. Components of Ending Fund Balance	Object Code	Resource Code	Revision Increase (Decrease)
1. Nonspendable Amounts			\$
a. Revolving Cash	9711		
b. Stores	9712		
c. Prepaid Expenditures	9713		
d. All Others	9719		
Total Nonspendable Amounts			0.00

2. Restricted Amounts			\$
a. Restricted	9740		(77,553.00)
a. Restricted	9740		
a. Restricted	9740		
Total Restricted Amounts			(77,553.00)

3. Committed Amounts			\$
a. Stabilization Arrangements	9750		
a. Stabilization Arrangements	9750		
b. Other Commitments	9760		
b. Other Commitments	9760		
Total Committed Amounts			0.00

4. Assigned Amounts			\$
a. Other Assignments	9780		
a. Other Assignments	9780		
a. Other Assignments	9780		
Total Assigned Amounts			0.00

5. Unassigned/Unappropriated Amounts			\$
a. Reserve for Economic Uncertainties	9789		
b. Unassigned/Unappropriated/Unrestricted Net Position	9790		
Total Unassigned/Unappropriated Amounts			0.00

E. Narrative Explanation for this Revision - Must be Completed

First Interim Budget Adjustment

F. School District Certification - Must be Completed

NAME OF SCHOOL DISTRICT CONTACT PERSON Andrea Reynolds		TELEPHONE NUMBER OF CONTACT PERSON (562) 943-0211
DATE OF BOARD APPROVAL 12/11/2017	SIGNATURE OF THE SECRETARY OF THE BOARD	DATE SIGNED (MONTH/DAY/YEAR) 12/12/2017

Submit one (1) certified original of this form to:

Los Angeles County Office of Education
Division of Business Advisory Services
9300 Imperial Highway
Downey, CA 90242-2890

Approved:

Debra Duardo, M.S.W., Ed.D.
Los Angeles County
Superintendent

SIGNATURE OF LOS ANGELES COUNTY SUPERINTENDENT OF SCHOOLS DEPUTY

DATE SIGNED (MONTH/DAY/YEAR)



Submit to Business Advisory Services

DISTRICT NUMBER 64766	GL JOURNAL ID NUMBER F1003	FUND NUMBER 13.0
FISCAL YEAR 2017-18	FUND NAME Cafeteria Fund	<input type="checkbox"/> UNRESTRICTED <input checked="" type="checkbox"/> RESTRICTED

**Budget Adjustment Summary
K-12/ROPs/JPAs**

DATE OF SUMMARY 12/05/2017	NAME OF SCHOOL DISTRICT Lowell Joint School District
--------------------------------------	--

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$ 0.00
2. Federal Revenue	8100-8299			0.00
3. Other State Revenue	8300-8599			0.00
4. Other Local Revenue	8600-8799			0.00
5. Interfund Transfers In	8900-8929			1,950.00
6. All Other Financing Sources	8930-8979			0.00
7. Contributions	8980-8999			0.00
8. Total Revenues/Other Financing Sources				\$ 1,950.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$ 0.00
2. Classified Personnel Salaries	2000-2999		(15,806.00)
3. Employee Benefits	3000-3999		(13,193.00)
4. Books and Supplies	4000-4999		(26,070.00)
5. Services and Other Operating Expenditures	5000-5999		0.00
6. Capital Outlay	6000-6999		80,000.00
7. Other Outgo	7000-7299		0.00
8. Transfers of Indirect Costs	7300-7399		0.00
9. Other Debt Services	7400-7499		0.00
10. Interfund Transfers Out	7600-7629		0.00
11. All Other Financing Uses	7630-7699		0.00
12. Total Expenditures, Transfers and Other Uses			\$ 24,931.00

C. Subtotal A8 - B12 (will increase/decrease Ending Fund Balance)	\$ (22,981.00)
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NOTE: If Section C is zero, you must complete Section E and Section F on Page 2.

D. Components of Ending Fund Balance	Object Code	Resource Code	Revision Increase (Decrease)
1. Nonspendable Amounts			\$
a. Revolving Cash	9711		
b. Stores	9712		
c. Prepaid Expenditures	9713		
d. All Others	9719		
Total Nonspendable Amounts			0.00

2. Restricted Amounts			\$
a. Restricted	9740		(22,981.00)
a. Restricted	9740		
a. Restricted	9740		
Total Restricted Amounts			(22,981.00)

3. Committed Amounts			\$
a. Stabilization Arrangements	9750		
a. Stabilization Arrangements	9750		
b. Other Commitments	9760		
b. Other Commitments	9760		
Total Committed Amounts			0.00

4. Assigned Amounts			\$
a. Other Assignments	9780		
a. Other Assignments	9780		
a. Other Assignments	9780		
Total Assigned Amounts			0.00

5. Unassigned/Unappropriated Amounts			\$
a. Reserve for Economic Uncertainties	9789		
b. Unassigned/Unappropriated/Unrestricted Net Position	9790		
Total Unassigned/Unappropriated Amounts			0.00

E. Narrative Explanation for this Revision - Must be Completed

First Interim Budget Adjustment

F. School District Certification - Must be Completed

NAME OF SCHOOL DISTRICT CONTACT PERSON Andrea Reynolds		TELEPHONE NUMBER OF CONTACT PERSON (562) 943-0211
DATE OF BOARD APPROVAL 12/11/2017	SIGNATURE OF THE SECRETARY OF THE BOARD	DATE SIGNED (MONTH/DAY/YEAR) 12/12/2017

Submit one (1) certified original of this form to:

Los Angeles County Office of Education
Division of Business Advisory Services
9300 Imperial Highway
Downey, CA 90242-2890

Approved:

Debra Duardo, M.S.W., Ed.D.
Los Angeles County
Superintendent

SIGNATURE OF LOS ANGELES COUNTY SUPERINTENDENT OF SCHOOLS DEPUTY	DATE SIGNED (MONTH/DAY/YEAR)
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Submit to Business Advisory Services

DISTRICT NUMBER 64766	GL JOURNAL ID NUMBER F1004	FUND NUMBER 14.0
FISCAL YEAR 2017-18	FUND NAME Deferred Maintenance	<input type="checkbox"/> UNRESTRICTED <input checked="" type="checkbox"/> RESTRICTED

**Budget Adjustment Summary
K-12/ROPs/JPAs**

DATE OF SUMMARY 12/05/2017	NAME OF SCHOOL DISTRICT Lowell Joint School District
-------------------------------	---

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$ 0.00
2. Federal Revenue	8100-8299			0.00
3. Other State Revenue	8300-8599			0.00
4. Other Local Revenue	8600-8799			0.00
5. Interfund Transfers In	8900-8929			0.00
6. All Other Financing Sources	8930-8979			0.00
7. Contributions	8980-8999			0.00
8. Total Revenues/Other Financing Sources				\$ 0.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$ 0.00
2. Classified Personnel Salaries	2000-2999		1,909.00
3. Employee Benefits	3000-3999		1,686.00
4. Books and Supplies	4000-4999		0.00
5. Services and Other Operating Expenditures	5000-5999		0.00
6. Capital Outlay	6000-6999		0.00
7. Other Outgo	7000-7299		0.00
8. Transfers of Indirect Costs	7300-7399		0.00
9. Other Debt Services	7400-7499		0.00
10. Interfund Transfers Out	7600-7629		0.00
11. All Other Financing Uses	7630-7699		0.00
12. Total Expenditures, Transfers and Other Uses			\$ 3,595.00

C. Subtotal A8 - B12 (will increase/decrease Ending Fund Balance)	\$ (3,595.00)
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NOTE: If Section C is zero, you must complete Section E and Section F on Page 2.

D. Components of Ending Fund Balance	Object Code	Resource Code	Revision Increase (Decrease)
1. Nonspendable Amounts			\$
a. Revolving Cash	9711		
b. Stores	9712		
c. Prepaid Expenditures	9713		
d. All Others	9719		
Total Nonspendable Amounts			0.00

2. Restricted Amounts			\$
a. Restricted	9740		
a. Restricted	9740		
a. Restricted	9740		
Total Restricted Amounts			0.00

3. Committed Amounts			\$
a. Stabilization Arrangements	9750		
a. Stabilization Arrangements	9750		
b. Other Commitments	9760		
b. Other Commitments	9760		
Total Committed Amounts			0.00

4. Assigned Amounts			\$
a. Other Assignments	9780		(3,595.00)
a. Other Assignments	9780		
a. Other Assignments	9780		
Total Assigned Amounts			(3,595.00)

5. Unassigned/Unappropriated Amounts			\$
a. Reserve for Economic Uncertainties	9789		
b. Unassigned/Unappropriated/Unrestricted Net Position	9790		
Total Unassigned/Unappropriated Amounts			0.00

E. Narrative Explanation for this Revision - Must be Completed

First Interim Budget Adjustment

F. School District Certification - Must be Completed

NAME OF SCHOOL DISTRICT CONTACT PERSON Andrea Reynolds		TELEPHONE NUMBER OF CONTACT PERSON (562) 943-0211	
DATE OF BOARD APPROVAL 12/11/2017	SIGNATURE OF THE SECRETARY OF THE BOARD		DATE SIGNED (MONTH/DAY/YEAR) 12/12/2017

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9300 Imperial Highway
Downey, CA 90242-2890

Approved:

Debra Duardo, M.S.W., Ed.D.
Los Angeles County
Superintendent

SIGNATURE OF LOS ANGELES COUNTY SUPERINTENDENT OF SCHOOLS DEPUTY	DATE SIGNED (MONTH/DAY/YEAR)
--	------------------------------



Submit to Business Advisory Services

DISTRICT NUMBER 64766	GL JOURNAL ID NUMBER F1005	FUND NUMBER 25.0
FISCAL YEAR 2017-18	FUND NAME Capital Facilities Fund	<input type="checkbox"/> UNRESTRICTED <input checked="" type="checkbox"/> RESTRICTED

**Budget Adjustment Summary
K-12/ROPs/JPAs**

DATE OF SUMMARY 12/05/2017	NAME OF SCHOOL DISTRICT Lowell Joint School District
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A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$ 0.00
2. Federal Revenue	8100-8299			0.00
3. Other State Revenue	8300-8599			0.00
4. Other Local Revenue	8600-8799			0.00
5. Interfund Transfers In	8900-8929			0.00
6. All Other Financing Sources	8930-8979			0.00
7. Contributions	8980-8999			0.00
8. Total Revenues/Other Financing Sources				\$ 0.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$ 0.00
2. Classified Personnel Salaries	2000-2999		0.00
3. Employee Benefits	3000-3999		0.00
4. Books and Supplies	4000-4999		(198.00)
5. Services and Other Operating Expenditures	5000-5999		(180.00)
6. Capital Outlay	6000-6999		0.00
7. Other Outgo	7000-7299		0.00
8. Transfers of Indirect Costs	7300-7399		0.00
9. Other Debt Services	7400-7499		0.00
10. Interfund Transfers Out	7600-7629		0.00
11. All Other Financing Uses	7630-7699		0.00
12. Total Expenditures, Transfers and Other Uses			\$ (378.00)

C. Subtotal A8 - B12 (will increase/decrease Ending Fund Balance)	\$ 378.00
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NOTE: If Section C is zero, you must complete Section E and Section F on Page 2.

D. Components of Ending Fund Balance	Object Code	Resource Code	Revision Increase (Decrease)
1. Nonspendable Amounts			\$
a. Revolving Cash	9711		
b. Stores	9712		
c. Prepaid Expenditures	9713		
d. All Others	9719		
Total Nonspendable Amounts			0.00

2. Restricted Amounts			\$
a. Restricted	9740		
a. Restricted	9740		
a. Restricted	9740		
Total Restricted Amounts			0.00

3. Committed Amounts			\$
a. Stabilization Arrangements	9750		
a. Stabilization Arrangements	9750		
b. Other Commitments	9760		378.00
b. Other Commitments	9760		
Total Committed Amounts			378.00

4. Assigned Amounts			\$
a. Other Assignments	9780		
a. Other Assignments	9780		
a. Other Assignments	9780		
Total Assigned Amounts			0.00

5. Unassigned/Unappropriated Amounts			\$
a. Reserve for Economic Uncertainties	9789		
b. Unassigned/Unappropriated/Unrestricted Net Position	9790		
Total Unassigned/Unappropriated Amounts			0.00

E. Narrative Explanation for this Revision - Must be Completed

First Interim Budget Adjustment

F. School District Certification - Must be Completed

NAME OF SCHOOL DISTRICT CONTACT PERSON Andrea Reynolds		TELEPHONE NUMBER OF CONTACT PERSON (562) 943-0211
DATE OF BOARD APPROVAL 12/11/2017	SIGNATURE OF THE SECRETARY OF THE BOARD	DATE SIGNED (MONTH/DAY/YEAR) 12/12/2017

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9300 Imperial Highway
Downey, CA 90242-2890

Approved:

Debra Duardo, M.S.W., Ed.D.
Los Angeles County
Superintendent

SIGNATURE OF LOS ANGELES COUNTY SUPERINTENDENT OF SCHOOLS DEPUTY

DATE SIGNED (MONTH/DAY/YEAR)



Submit to Business Advisory Services

DISTRICT NUMBER 64766	GL JOURNAL ID NUMBER F1006	FUND NUMBER 40.0
FISCAL YEAR 2017-18	FUND NAME Special Reserve FD/Capital Outlay	<input type="checkbox"/> UNRESTRICTED <input checked="" type="checkbox"/> RESTRICTED

**Budget Adjustment Summary
K-12/ROPs/JPAs**

DATE OF SUMMARY 12/05/2017	NAME OF SCHOOL DISTRICT Lowell Joint School District
-------------------------------	---

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$ 0.00
2. Federal Revenue	8100-8299			0.00
3. Other State Revenue	8300-8599			166,876.00
4. Other Local Revenue	8600-8799			0.00
5. Interfund Transfers In	8900-8929			0.00
6. All Other Financing Sources	8930-8979			0.00
7. Contributions	8980-8999			0.00
8. Total Revenues/Other Financing Sources				\$ 166,876.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$ 0.00
2. Classified Personnel Salaries	2000-2999		0.00
3. Employee Benefits	3000-3999		0.00
4. Books and Supplies	4000-4999		(20,000.00)
5. Services and Other Operating Expenditures	5000-5999		(15,050.00)
6. Capital Outlay	6000-6999		(43,258.00)
7. Other Outgo	7000-7299		0.00
8. Transfers of Indirect Costs	7300-7399		0.00
9. Other Debt Services	7400-7499		0.00
10. Interfund Transfers Out	7600-7629		0.00
11. All Other Financing Uses	7630-7699		0.00
12. Total Expenditures, Transfers and Other Uses			\$ (78,308.00)

C. Subtotal A8 - B12 (will increase/decrease Ending Fund Balance)	\$ 245,184.00
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NOTE: If Section C is zero, you must complete Section E and Section F on Page 2.

D. Components of Ending Fund Balance	Object Code	Resource Code	Revision Increase (Decrease)
1. Nonspendable Amounts			\$
a. Revolving Cash	9711		
b. Stores	9712		
c. Prepaid Expenditures	9713		
d. All Others	9719		
Total Nonspendable Amounts			0.00

2. Restricted Amounts			\$
a. Restricted	9740		
a. Restricted	9740		
a. Restricted	9740		
Total Restricted Amounts			0.00

3. Committed Amounts			\$
a. Stabilization Arrangements	9750		
a. Stabilization Arrangements	9750		
b. Other Commitments	9760		245,184.00
b. Other Commitments	9760		
Total Committed Amounts			245,184.00

4. Assigned Amounts			\$
a. Other Assignments	9780		
a. Other Assignments	9780		
a. Other Assignments	9780		
Total Assigned Amounts			0.00

5. Unassigned/Unappropriated Amounts			\$
a. Reserve for Economic Uncertainties	9789		
b. Unassigned/Unappropriated/Unrestricted Net Position	9790		
Total Unassigned/Unappropriated Amounts			0.00

E. Narrative Explanation for this Revision - Must be Completed

First Interim Budget Adjustment

F. School District Certification - Must be Completed

NAME OF SCHOOL DISTRICT CONTACT PERSON Andrea Reynolds		TELEPHONE NUMBER OF CONTACT PERSON (562) 943-0211
DATE OF BOARD APPROVAL 12/11/2017	SIGNATURE OF THE SECRETARY OF THE BOARD	DATE SIGNED (MONTH/DAY/YEAR) 12/12/2017

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Division of Business Advisory Services
9300 Imperial Highway
Downey, CA 90242-2890

Approved:

Debra Duardo, M.S.W., Ed.D.
Los Angeles County
Superintendent

SIGNATURE OF LOS ANGELES COUNTY SUPERINTENDENT OF SCHOOLS DEPUTY	DATE SIGNED (MONTH/DAY/YEAR)
--	------------------------------

LOWELL JOINT SCHOOL DISTRICT
December 11, 2017

To: President Barber and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Approval of Independent Contractor Agreement
with Thomas Peter Leonard

ACTION

The District wishes to contract with an expert in the field of operations to assist with standardizing custodial and grounds practices throughout the district. Mr. Thomas Peter Leonard has over 20 years of experience in the field of operations. Mr. Thomas will be paid \$50 per day for an amount not to exceed \$2,000.00.

It is recommended that the Independent Contractor Agreement with Thomas Peter Leonard be approved for an amount not to exceed \$2,000.00, and that the Superintendent or designee be authorized to execute the necessary documents.

RF/ew

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
December 11, 2017

To: President Barber and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Employer-Employee Relations/Personnel Report
2017/18 #5 Which Includes Hiring, Resignations,
Contract Adjustments, and Retirements for
Certificated, Classified, and Confidential
Employees

ACTION/
(RATIFICATION)

The attached Employer-Employee Relations/Personnel Report 2017/18 #5, which includes hiring, resignations, contract adjustments, and retirements for certificated, classified, and confidential employees has been completed without irregularities and in compliance with the law, District policy, administrative regulations, rules, procedures, and direction of the supervisor and all information has been fully disclosed.

It is recommended that Employer-Employee Relations/Personnel Report 2017/18 #5, which includes hiring, resignations, contract adjustments, and retirements for certificated, classified, and confidential employees, be ratified.

Attachment

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
EMPLOYER-EMPLOYEE RELATIONS/PERSONNEL REPORT 2017/18 #5

December 11, 2017

I. CERTIFICATED EMPLOYEES

A. CONTRACTS

	<u>NAME</u>	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	<u>SITE</u>	<u>COMMENTS</u>
1.	Howe, Nathan T.	11/27/17		RS	Assistant Principal at Rancho-Starbuck Intermediate School. Correction of Effective Date from EER 2017/18 #4.
2.	Reza, Isabel	08/17/17	06/01/18	JO	C4/S1. Transitional Kindergarten Teacher. 100% Temporary Contract.
3.	Kirschner, Angela	08/14/17	06/01/18	OL	4 th Grade Teacher. 100% Temporary Contract. Extension of Contract until 6/1/18.

B. STIPENDS/EXTRA DUTY PAY

	<u>NAME</u>	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	<u>SITE</u>	<u>COMMENTS</u>
1.	Zuniga, Nathan	12/1/2017	02/14/2018	RS	To be paid \$700.00, not to exceed \$700.00 for the 2017/18 school year, for Coaching After-School Sports in Soccer. Monies to be paid from the Lowell Joint Education Foundation donation in the General Fund.
2.	Ryan, Tara	12/01/17	05/31/18	MG	To be paid \$35.00 per hour, not to exceed 4 hours per Saturday, to serve as a Supervisor for Saturday Enrichment, Enhancement, Encouragement School. To be paid from the Saturday School Account.
3.	Takacs, Whitney	09/01/17	05/31/18	RS	To be paid \$35.00 per hour, not to exceed 4 hours per Saturday, to serve as a Supervisor for Saturday Enrichment, Enhancement, Encouragement School. To be paid from the Saturday School Account.
4.	Behura, Sylvia	09/01/17	05/31/18	RS	To be paid \$35.00 per hour, not to exceed 4 hours per Saturday, to serve as a Supervisor for Saturday Enrichment, Enhancement,

					Encouragement School. To be paid from the Saturday School Account.
5.	Van Diest, Scott	09/01/17	05/31/18	RS	To be paid \$35.00 per hour, not to exceed 4 hours per Saturday, to serve as a Supervisor for Saturday Enrichment, Enhancement, Encouragement School. To be paid from the Saturday School Account.
6.	Miller, Lori	09/01/17	05/31/18	RS	To be paid \$35.00 per hour, not to exceed 4 hours per Saturday, to serve as a Supervisor for Saturday Enrichment, Enhancement, Encouragement School. To be paid from the Saturday School Account.
7.	Preston, Kristen	09/01/17	05/31/18	RS	To be paid \$35.00 per hour, not to exceed 4 hours per Saturday, to serve as a Supervisor for Saturday Enrichment, Enhancement, Encouragement School. To be paid from the Saturday School Account.
8.	Galli, David	09/01/17	05/31/18	RS	To be paid \$35.00 per hour, not to exceed 4 hours per Saturday, to serve as a Supervisor for Saturday Enrichment, Enhancement, Encouragement School. To be paid from the Saturday School Account.
9.	Jacobsen, Patty	09/01/17	05/31/18	RS	To be paid \$35.00 per hour, not to exceed 4 hours per Saturday, to serve as a Supervisor for Saturday Enrichment, Enhancement, Encouragement School. To be paid from the Saturday School Account.
10.	Hall, Timothy	09/01/17	05/31/18	RS	To be paid \$35.00 per hour, not to exceed 4 hours per Saturday, to serve as a Supervisor for Saturday Enrichment, Enhancement, Encouragement School. To be paid from the Saturday School Account.
11.	Arreguin, Barbara	09/01/17	05/31/18	RS	To be paid \$35.00 per hour, not to exceed 4 hours per Saturday, to serve as a Supervisor for Saturday

					Enrichment, Enhancement, Encouragement School. To be paid from the Saturday School Account.
12.	Irving, Tamara	09/01/17	05/31/18	RS	To be paid \$35.00 per hour, not to exceed 4 hours per Saturday, to serve as a Supervisor for Saturday Enrichment, Enhancement, Encouragement School. To be paid from the Saturday School Account.
13.	Nunez, Sarah	09/01/17	05/31/18	RS	To be paid \$35.00 per hour, not to exceed 4 hours per Saturday, to serve as a Supervisor for Saturday Enrichment, Enhancement, Encouragement School. To be paid from the Saturday School Account.
14.	Miller, Cameron	09/01/17	05/31/18	RS	To be paid \$35.00 per hour, not to exceed 4 hours per Saturday, to serve as a Supervisor for Saturday Enrichment, Enhancement, Encouragement School. To be paid from the Saturday School Account.

C. EMPLOYMENT OF SUBSTITUTES FOR THE 2017/18 SCHOOL YEAR @ \$110/\$112/\$125 PER DAY RATE AND \$62.50 PER HALF DAY RATE AND \$35.00 PER HOUR*

<u>NAME</u>	<u>EFFECTIVE DATE</u>
Copeland, Michael	11/01/17
Bagwell, Marielena	11/03/17
Browning, Erin	11/03/17
Mushegan, Reanna	11/09/17
Beiderwell, Elizabeth	11/15/17
Gonzalez, Carolyn	11/15/17
Green, Georgia	11/27/17
Aandahl, Dawn	11/27/17
Saunders, Juliette	11/27/17
Halte, Kristin	11/27/17

*It is further recommended that the individuals listed above be approved to instruct in the Intervention Programs. The rate of pay is \$35.00/hour and will be paid from Title I, or LCFF Supplemental Grant Funds.

*It is further recommended that the individuals listed above be approved as home school teachers, if needed, for the 2017/18 school year at a rate of \$35.00/hour, not to exceed five hours per week, per student. Mileage will be paid at the IRS Standard Mileage Rate for the 2017/18 school year.

II. CLASSIFIED EMPLOYEES

A. MONTHLY – GENERAL FUND

	<u>NAME/ EMPLOYEE ID#</u>	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	<u>RANGE/ STEP</u>	<u>SITE</u>	<u>COMMENTS</u>
1.	Aguayo, Leo	12/30/17		R18/S4	EP	Night Custodian/Step Increase
2.	Armijo, Jessica	08/07/17		R21/S2	JO	Day Custodian/Correction to 08/14/17 EER
3.	Del-Cano, Chrystal	12/02/17		R21/S5	RS	Day Custodian/Step Increase
4.	Gaviola, Ryan	11/30/17			DO	Director of Technology/ Resignation
5.	Hernandez, Darlene	01/06/18		R23/S5	DO	Fiscal Services Clerk/Step Increase
6.	Rodriguez, Julio	12/17/17		R28/S8 +2.5%	MNT	Maintenance-General/ Longevity Increase

B. HOURLY – GENERAL FUND

	<u>NAME/ EMPLOYEE ID#</u>	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	<u>RANGE/ STEP</u>	<u>SITE</u>	<u>COMMENTS</u>
1.	Aragon, Yvonne	01/05/18			OL	Special Education Support Aide/Layoff
2.	Cacioppo, Alexis	08/15/17		R15/S1 +2.5% Stipend	EP	Instructional Assistant/ABA Classroom/Correction to Effective Date on 6/12/17 EER
3.	Egenias, Aurora	08/15/17		R15/S3 +2.5% Stipend	EP	Instructional Assistant/ABA Classroom/Correction to Effective Date on 6/12/17 EER
4.	Egenias, Aurora	01/01/18		R15/S4	OL	Special Education Support Aide/Step Increase
5.	Escano, Catherine	01/04/18		R15/S3	MG	Instructional Assistant/Step Increase
6.	Flores, Ivon	10/13/17		R14/S8 +7.5%	JO	Bilingual Instructional Assistant/Longevity Increase
7.	Flores, Ivon	12/29/17			JO	Bilingual Instructional Assistant/ Resignation due to Retirement/Option I
8.	Jarnutowski, Katie	08/14/17			OL	Special Education Support Aide/Resignation
9.	Kennedy, Joelle	08/15/17		R15/S1 +2.5% Stipend	EP	Instructional Assistant/ABA Classroom/Correction to Effective Date on 6/12/17 EER
10.	Russell, Lisa	01/04/18		R16/S3	JO	Clerk Typist/Step Increase
11.	Stoerck, Nancy	12/01/17		R14/S5	RS	Instructional Assistant/Step Increase
12.	Straffon, Santy	12/01/17		R14/S5	MG	Special Education Support Aide/Step Increase

13.	Straffon, Santy	01/05/18		MG	Special Education Support Aide/Layoff
14.	Trujillo, Elvira	09/05/17	R15/S1 +2.5% Stipend	EP	Instructional Assistant/ABA Classroom /Replacement for Vacancy
15.	Trujillo, Elvira	11/17/17		EP	Instructional Assistant/Resignation
16.	Vargas, Sara	08/15/17	R15/S1 +2.5% Stipend	EP	Instructional Assistant/ABA Classroom/Correction to Effective Date on 6/12/17 EER
17.	Weimholt, Lina	08/15/17	R15/S3 +2.5% Stipend	EP	Instructional Assistant/ABA Classroom/Correction to Effective Date on 6/12/17 EER

C. HOURLY – GENERAL FUND SUBSTITUTES

	<u>NAME/ EMPLOYEE ID#</u>	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	<u>RANGE/ STEP</u>	<u>SITE</u>	<u>COMMENTS</u>
1.	Alejandre, Leslie	01/01/18		\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
2.	Carcamo, Shasity	01/01/18		\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
3.	Cerda, Estrella	01/01/18		\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
4.	Chavez, Alora	11/02/17		\$10.50/hr	DO	Noon Duty Aide/Substitute
5.	Chavez, Alora	01/01/18		\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
6.	Coutts, Carrie	01/01/18		\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
7.	Daleo-Desmith, Janet	01/01/18		\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
8.	Drogt-Hill, Maria	01/01/18		\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
9.	Earl, Frederick	01/01/18		\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
10.	Figueroa, Colleen P.	01/01/18		\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
11.	Fox, Lisa G.	01/01/18		\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase

12.	Garza, Lisa	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
13.	Gomez, Kimberly	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/Minimum Wage Increase
14.	Gonzalez, Angelica	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/Minimum Wage Increase
15.	Gutierrez, Esteffany	11/15/17	\$10.50/hr	DO	Noon Duty Aide/Substitute
16.	Gutierrez, Esteffany	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
17.	Herrera, Nuria	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
18.	Huerta-Chavez, Julieta	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
19.	Jeffers, Michelle M.	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
20.	Laporte, Mallory	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
21.	Lepe, Caroline	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
22.	Logier, Colleen	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
23.	Lopez, Claudia	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
24.	Macedo, Yeni	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
25.	McLellan, Jamie Erin	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
26.	Medina, Susan	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
27.	Miller, Brad C	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
28.	Miller, Quriss	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/

29.	Miller, Shelli	01/01/18	\$11.00/hr	DO	Minimum Wage Increase Noon Duty Assistant/ Substitute/
30.	Missbrenner, Victoria	01/01/18	\$11.00/hr	DO	Minimum Wage Increase Noon Duty Assistant/ Substitute/
31.	Morales, Lester	01/01/18	\$11.00/hr	DO	Minimum Wage Increase Noon Duty Assistant/ Substitute/
32.	Mortensen, Shelley	01/01/18	\$11.00/hr	DO	Minimum Wage Increase Noon Duty Assistant/ Substitute/
33.	Munoz, Lauren	11/13/17	R14/S1	DO	Minimum Wage Increase Instructional Assistant/Substitute
34.	Munoz, Lauren	11/13/17	R15/S1	DO	Instructional Assistant/Substitute
35.	Nunez, Marie	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/
36.	Pallas, Linda	01/01/18	\$11.00/hr	DO	Minimum Wage Increase Noon Duty Assistant/ Substitute/
37.	Perez, Shari	01/01/18	\$11.00/hr	DO	Minimum Wage Increase Noon Duty Assistant/ Substitute/
38.	Ranney, Tina	01/01/18	\$11.00/hr	DO	Minimum Wage Increase Noon Duty Assistant/ Substitute/
39.	Reyatt, Manjit	01/01/18	\$11.00/hr	DO	Minimum Wage Increase Noon Duty Assistant/ Substitute/
40.	Rickenbacker, Kimberly	11/7/17	R16/S1	DO	Minimum Wage Increase Clerk Typist/Substitute
41.	Robledo, Darlene	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/
42.	Roby, Barbara	01/01/18	\$11.00/hr	DO	Minimum Wage Increase Noon Duty Assistant/ Substitute/
43.	Roman, Vivian	01/01/18	\$11.00/hr	DO	Minimum Wage Increase Noon Duty Assistant/ Substitute/
44.	Ruiz, Maria	01/01/18	\$11.00/hr	DO	Minimum Wage Increase Noon Duty Assistant/ Substitute/
45.	Salazar, Abraham	10/26/17	R18/S1	DO	Minimum Wage Increase Night Custodian/Substitute
46.	Salazar, Abraham	10/26/17	R21/S1	DO	Day Custodian/Substitute

47.	Sato, Kay	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
48.	Schreihart, Jeffrey	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
49.	Simons, Katelyn	11/15/17	\$10.50/hr	DO	Noon Duty/Substitute
50.	Simons, Katelyn	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
51.	Smothers, Yvette	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
52.	Spurgeon, Tamara	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
53.	Valdes, Doreen	11/14/17	R18/S1	DO	Night Custodian/Substitute
54.	Valdes, Doreen	11/14/17	R21/S1	DO	Day Custodian/Substitute
55.	Vazquez, Linda	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
56.	Verbeck, Colleen	10/01/17	R14/S1	DO	Instructional Assistant/Substitute
57.	Verbeck, Colleen	10/01/17	R15/S1	DO	Instructional Assistant/Substitute
58.	Villicana, Desiree	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
59.	Wendler, Lucille C.	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
60.	Wheeler, Deborah	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
61.	Young, Dixie D.	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase
62.	Zercher, Cheri Ann	01/01/18	\$11.00/hr	DO	Noon Duty Assistant/ Substitute/ Minimum Wage Increase

D. HOURLY – CAFETERIA FUND

	<u>NAME/ EMPLOYEE ID#</u>	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	<u>RANGE/ STEP</u>	<u>SITE</u>	<u>COMMENTS</u>
1.	Rodriguez, Sergio	01/06/18		R22/S5	RS	Nutrition Services Warehouse Deliver Worker/Step Increase

E. HOURLY – CAFETERIA FUND SUBSTITUTES

	<u>NAME/ EMPLOYEE ID#</u>	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	<u>RANGE/ STEP</u>	<u>SITE</u>	<u>COMMENTS</u>
1.	Alarid, Emily	11/27/17		R7/S1	DO	Cafeteria Worker/Substitute

F. STIPENDS/EXTRA DUTY PAY

	<u>NAME/ EMPLOYEE ID</u>	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	<u>SITE</u>	<u>COMMENTS</u>
1.	Artukovich, Nick	12/01/17	02/14/18	RS	To be paid \$700.00, not to exceed \$700.00 for the 2017/18 school year, for Coaching After-School Sports in Basketball. Monies to be paid from the Lowell Joint Education Foundation donation in the General Fund.

G. REVISED CLASSIFIED MANAGEMENT JOB DESCRIPTION:

- Director of Educational and Information Technology Job Description



LOWELL JOINT SCHOOL DISTRICT

DIRECTOR OF EDUCATIONAL & INFORMATION TECHNOLOGY

Classified Management Salary Schedule

JOB SUMMARY:

Under the administrative direction of the Superintendent of Schools the director is responsible to plan, organize, manage and direct the information services activities and functions; to formulate programs and policies concerning information service and technology planning, development, and operations; supervise, review and evaluate the performance of information service personnel; to advise, counsel, and direct the development of information services and technology applications to meet user requirements; policy development and implementation; and to do other related work as directed.

ESSENTIAL FUNCTIONS:

The duties listed below are intended only as illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related, or a logical assignment to the classification.

- Review, analyze, and evaluate information and technology service, and determine the impact on the near and long-term planning process.
- Plan, schedule, audit, supervise and participate in the preparation, implementation and maintenance of the District information and technology service master plan.
- Administer information and technology service budget planning and expenditure control process.
- Plan, organize, develop, and present management reports concerning information services and technology development projects, resource utilization, and operational performance.
- Perform and direct studies and research functions pertaining to long range equipment and staffing needs in the development and implementation of a Wide Area Network.
- Train, supervise and evaluate the performance of information and technology service personnel, and assists them in determining alternative solutions concerning unusual and unforeseen problems and situations.
- Develop or assist in the development of improved information and technology service management systems and procedures.
- Provide, coordinate, and direct the in-service and training of user personnel in information and technology service operational programs.
- Monitor and audit the information and technology services management functions to ensure compliance with established operational procedures and guidelines.
- Perform technical and specialized system analyses and programming management functions.
- Perform information, technology, financial and statistical research studies.
- Participate with advisory and planning committees and groups pertaining to information and technology services.
- Identifies and formulates services goals to meet state and federal legal mandates and guidelines; establishes processes for monitoring and auditing program functions and activities; develops policy and procedures to ensure that legal mandates are met for various programs; assists school sites with the cyclical planning process related to School Technology Plan development.
- Develops, implements, and monitors budgets for a variety of programs.
- Supports the development, implementation and management of standards-based assessment process for the District; oversees the selection of assessment and diagnostic instruments and analysis of site evaluation data; provides in-depth presentations to teachers, administrators, parents and community members.
- Supervises the work of specialists, and other clerical/technical staff and evaluates performance; responsible for employee discipline and termination of employees.
- Prepares accountability reports and state-required reports for specific programs.
- Supervises the summer programs and operations.
- Responsible for the selection for purchase required software and hardware, applications, database applications, student information system, servers, and network support software.
- Completes required state and federal reports; completes needs assessments and grant forms, and develops budgets for grant applications.
- Performs other related duties as assigned.

QUALIFICATION GUIDELINES:

Knowledge of:

- Principles, methods, practices and trends concerning information and technology service systems and equipment.
- Legal mandates, policies and regulations pertaining to information and technology services.
- Contemporary information and technology service hardware and software systems and equipment.
- Windows operating systems and all Mac operating systems; student information system; web, file, domain name, proxy; library automation applications; data backup and storage; Internet filtering solutions; TCP/IP and Apple Talk network protocols.
- Google Application for Educational Platform and its application in classroom instruction.
- Principles, practices and techniques of organization, supervision, employee motivation and training.
- Principles and practices of general management.
- Principles and practices of supervision and evaluation.

Ability to:

- Diagnose and maintain all District information systems and all educational technology.
- Perform responsible and technical system analyses, and information and technology service planning and direction.
- Organize, supervise, train and evaluate the work of information and technology service personnel.
- Communicate clearly and concisely, both orally and in writing.
- Establish and maintain cooperative relationships with vendors, architects, contractors, and District administrators.
- Effectively supervise employees.
- Maintain insurability to drive a District vehicle.

Education/Training/Experience:

Graduation from an accredited college or university with at least a Bachelor's degree in a related field. Any combination of experience and training that would likely provide the required knowledge and skills is qualifying. Five years of responsible information services and technology management experience, including one year in an educational organization management preferred. Experience with both PC and Macintosh platforms required.

Licenses/Certificates/Special Requirements:

A valid California Driver's License and the ability to maintain insurability under the District's Vehicle Insurance Policy.

PHYSICAL STANDARDS AND WORKING CONDITIONS:

The physical and mental demands and work environment described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. These physical demands are generic in nature and tasks may vary dependent on specific trade and or specialized work assignment.

Physical Demands:

Persons performing service in this position classification will exert up to 65 pounds of force frequently to lift, carry, push, pull, or otherwise move objects. This type of work will involve sitting, but will involve walking or standing for extended periods. Perceiving the nature of sound, near and far vision, depth perception, providing oral information, the manual dexterity to operate equipment, and handle and work with various materials and objects are important aspects of this job. Reasonable accommodation may be made to enable a person with a disability to perform the essential functions of the job.

Mental Demands:

Employee must be able to use written and oral communication skills; read and interpret data, information, and documents; interpret policies and procedures; use math and mathematical reasoning; learn and apply new information or new skills; work under deadlines with constant interruptions; and interact cooperatively with District staff, managers, instructors, vendors, contractors, other organizations, and the general public; occasionally required to deal with conflict situations.

Work Environment:

While performing the duties of this job, the employee works in indoor, outdoor, office, and classrooms construction environment. The employee will work with noise from equipment operation. The employee will travel to a variety of schools. Noise level in the work environment is usually quiet to moderate and occasionally loud.

The information contained in the physical standards description is for compliance with ADA and is not an exhaustive list of duties performed. Individuals who hold this position may perform additional duties and additional duties may be assigned.

LOWELL JOINT SCHOOL DISTRICT
December 11, 2017

To: President Barber and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Approval of Consultant Agreement with
Jan Jacobsen to Provide Art Instruction at
Meadow Green Elementary School for the
2017/18 School Year

ACTION/
(RATIFICATION)

Arrangements have been made with Jan Jacobsen to provide Art Instruction for the 2017/18 school year for Meadow Green Elementary School students. Ms. Jacobsen's hourly rate of pay is \$21.00, and will not exceed \$3,000.00, for the school year. Funding for this expenditure will be covered by Meadow Green Elementary School Donation Fund.

It is recommended that the consultant agreement with Jan Jacobsen to provide Art Instruction at Meadow Green Elementary School for the 2017/18 school year, at an hourly rate of \$21.00, not to exceed \$3,000.00, be approved, and that the Superintendent or designee be authorized to execute the necessary documents.

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
December 11, 2017

To: President Barber and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Approval of Contract #10133 with Inside the
Outdoors, Orange County Department of Education,
to Provide a Traveling Scientist Assembly for the
Second Grade Students of El Portal Elementary
School

ACTION

Arrangements have been made with Inside the Outdoors, Orange County Department of Education to provide a Traveling Scientist Assembly on Birds of Prey for the second-grade students of El Portal Elementary School on March 16, 2018. The cost of the assembly is \$535.00 (\$7.75 x 60) plus mileage of \$70.00. This cost of this assembly will be covered by El Portal PTA.

It is recommended that the contract with Inside the Outdoors, Orange County Department of Education to provide a Traveling Scientist Assembly on Birds of Prey for the second-grade students of El Portal Elementary School on March 16, 2018, be approved, and that the Superintendent or designee be authorized to execute the necessary documents.

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
December 11, 2017

To: President Barber and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Approval of Consultant Agreement with Christy Lane Enterprises to Provide Dare to Dance Assemblies at El Portal Elementary School on May 29, 2018 ACTION

Arrangements have been made with Christy Lane Enterprises to provide two Dare to Dance Assemblies on May 29, 2018 for El Portal Elementary School students. The cost of this assembly is \$600.00. Funding for this expenditure will be covered by El Portal Elementary School Site Funds.

It is recommended that the consultant agreement with Christy Lane Enterprises to provide Dare to Dance Assemblies on May 29, 2018 for El Portal Elementary School students at a total cost of \$600.00, be approved, and that the Superintendent or designee be authorized to execute the necessary documents.

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
December 11, 2017

To: President Barber and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Approval of Income Agreement #45332 with
Orange County Department of Education to Provide
Professional Learning in Cognitively Guided
Instruction

ACTION

Arrangements have been made with Orange County Department of Education to provide Professional Learning in Cognitively Guided Instruction (CGI) for TK – 2 teachers at Meadow Green School. The LCAP priorities addressed will be Implementation of State Standards and Student Achievement. There are 2 workshop days scheduled (February 1, 2018 and May 3, 2018) @ \$1,500.00 per day for a total cost NTE \$3,000. The funding for this Professional Learning will be funded by Meadow Green School Title I budget.

It is recommended that the Income Agreement with Orange County Department of Education to Provide Professional Learning in Cognitively Guided Instruction be approved, and that the Superintendent or designee be authorized to execute the necessary documents.

Superintendent's Comment:

APPROVAL RECOMMENDED.