

School Plan 2015-2016 - North Cache Center MD

School Plan Approved

School Plan Approval Details

Submitted By: Max Jones

Submit Date: 2015-04-23

Admin Reviewer: Heather Gross

Admin Review Date: 2015-05-18

District Reviewer: Ann Hunt

District Approval Date: 2015-06-02

Board Approval Date: 2015-05-14

Goal #1

Goal

Increase our students writing skills by applying writing strategies in all subject areas across the curriculum.

Academic Areas

- Reading
- Mathematics
- Writing
- Social Studies
- Health

Measurements

We will use the Utah Compose writing program to measure growth and follow that up with the use of the writing portion of the SAGE end of year testing to measure growth.

Action Plan Steps

Provide training during faculty meetings before school starts and a couple times during the year for writing techniques to teachers of all subject areas. Purchase more technology so that all teachers will have access to the Utah Compose software for writing practice in all subject areas. Require all teachers to have some writing component in their curriculum in all

Behavioral Component

Category	Description	Cost
Behavioral/Character Education/Leadership Component	We plan on having some additional training on the dangers of pornography. We will have a presentation, and follow up with a writing prompt having the students discuss the dangers of it.	\$1,500

Expenditures

Category	Description	Estimated Cost
Professional and Technical Services (300)	\$1,500 for the program "Fight the New Drug"	\$0
Software (670)	\$3,500 for Renaissance software	\$3,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$14,500 for additional computers to allow more teachers to use the Utah Compose software for help with the writing component of the curriculum.	\$14,500
	Total:	\$18,000

Goal #2

Goal

Increase the number of students earning 1 full credit of Mathematics by 2% during the school year.

Academic Areas

- Mathematics

Measurements

We will use students overall grades to determine progress. We will use unit test scores, homework completion, and formative assessments to monitor progress as well.

Action Plan Steps

Use Professional Learning Communities (PLC) to show each other best practices available to foster growth. Use Formative Assessments to monitor progress in the Math Classes. Use technology as well as additional learning opportunities in the classroom for our struggling students. We will continue with our Team Taught classes, Academic Mentor Program, provide remediation using an online program such as ALEKs for students who have not been successful in the past grading period, and provide summer school for students who have not met their objectives in Mathematics.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	\$28,000 for Adult Aides for our AMP program.	\$28,000
Software (670)	\$5,000 - ALEKs remediation program	\$5,000
	Total:	\$33,000

Goal #3

Goal

Increase the percentage of students meeting proficiency on the SAGE testing in Language Arts, Mathematics, and Science by 5%.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

Use Formative Assessments to monitor progress. Use SAGE final test results to measure success.

Action Plan Steps

Provide Intervention during class time and home room time for students needing additional time. Have computers available for students to take the formative assessments through the SAGE Testing Portal. Provide additional learning opportunities as needed through the team taught classes, AMP Home room, and summer school as needed.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	\$30,000 for 5 AMP aides and salary for Summer School teachers.	\$30,000
	Total:	\$30,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Behavioral/Character Education/Leadership Component	\$1,500
Salaries and Employee Benefits (100 and 200)	\$58,000
Software (670)	\$8,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$14,500
Total:	\$82,500

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2014-2015 Progress Report	\$17,128
Estimated Distribution in 2015-2016	\$68,730
Total ESTIMATED Available Funds for 2015-2016	\$85,858
Summary of Estimated Expenditures For 2015-2016	\$82,500
Total ESTIMATED Carry Over to 2016-2017	\$3,358

Increased Distribution

[Edit](#)

The 2015-2016 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

We will increase the number of Aides to 9 or 10 in our AMP home room program. We will purchase a few more computers to allow for more students to use the writing program in their classroom.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	4	2015-04-17

Amendment

Need to amend this school plan?

No Comments at this time

[BACK](#)



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