



2023



# ANNUAL REPORT

# A MESSAGE FROM THE BOARD OF EDUCATION



As a board, we are very proud of the achievements and progress of our Cache County School District team, presented in this State of the District Report.

Board members appreciate the opportunity to represent the citizens of Cache County as we fulfill our fiduciary duty and do our part to lead Cache County School District in providing a world-class education to all families who choose to participate with us.

While providing that world class education, some of our highest priorities are to safeguard the well-being of our students, support a culture where students and staff feel appreciated and respected, and provide fairness to the parents, students, and personnel of the Cache County School District.

**Our mission is to educate students  
for success in a changing world.**

# A MESSAGE FROM THE SUPERINTENDENT



Welcome to our 2023 State of the District Report! This report gives you a closer look at how well our students are performing and how we are managing the district's finances. We will explore numbers and facts to show our dedication to our students' success in school and how we responsibly manage public funds to support their education.

At the heart of everything we do are our core values of character, community, and excellence. These values guide us in shaping a positive learning environment where every student can thrive. Our mission is to educate students for success in a changing world, preparing them with the skills and knowledge they need to excel in whatever path they choose.

Let's dive into the details together!

A handwritten signature in black ink that reads "Jason McKee". The signature is fluid and cursive.

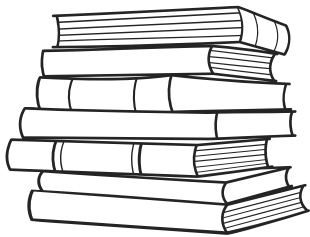
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# OUR DISTRICT BY THE NUMBERS\*



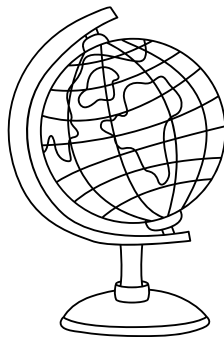
## 25 SCHOOLS

- 17 elementary schools
- 3 middle schools
- 4 high schools
- 1 alternative high school
- 14 preschool locations



## 3,913 EMPLOYEES

- 1,110 teachers
- 49 administrators
- 2,754 support staff
- 30% of teachers have 10+ years of experience
- 45% of teachers have a Master's Degree or higher
- 100% of principals have a Master's Degree or higher

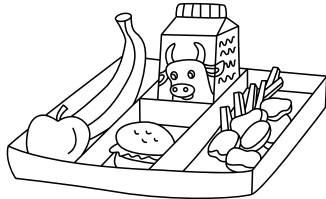


## 20,222 STUDENTS

- 19,731 K-12 students
- 491 preschool students
- 31.2% economically disadvantaged
- 4.49% limited English proficient
- 4.94% K-12 district growth

\*2022-23 school year data

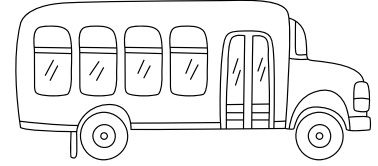




# 1,487,955 LUNCHES SERVED

122,530 breakfasts served  
245,356 a la carte meals served  
76,702 afterschool snacks served

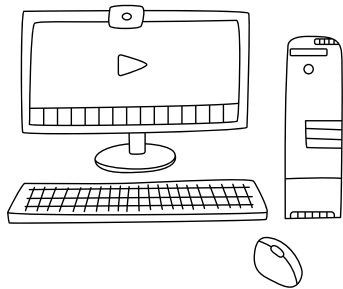
# 6,657 BUS STOPS



16,526 students transported daily  
145 school buses (including spare and travel buses used by both districts)  
523 bus routes  
2,581 Field and Activity trips

# 2,719,317 SQUARE FEET

permanent and relocatable building square footage maintained



# 29,403 STUDENT TECHNOLOGY DEVICES

9,248 help desk tickets resolved  
192 audio and video systems installed



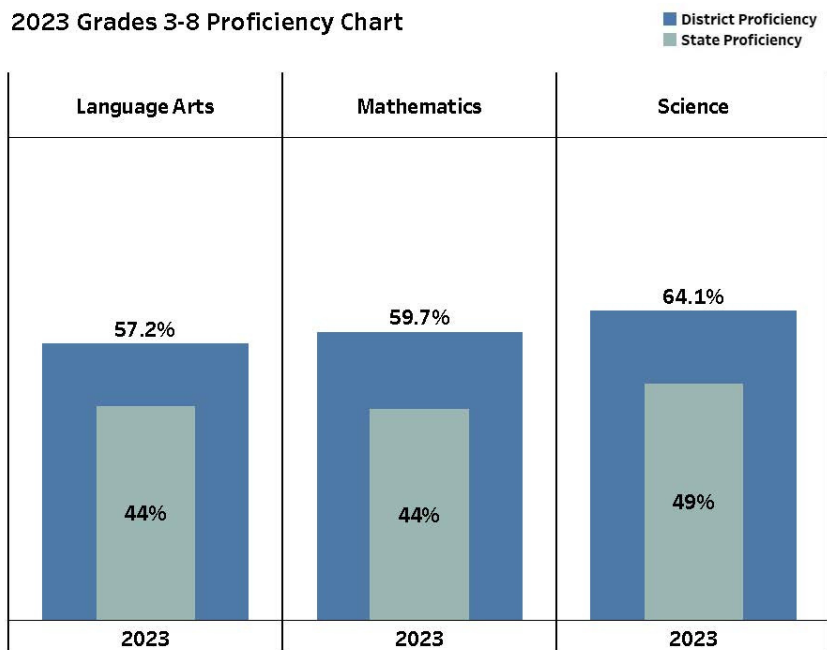
# 2022-23 SCHOOL YEAR STUDENT SUCCESS

## 2023 RISE Results for Grades 3-8

Every year, students throughout Utah participate in statewide testing in language arts, mathematics, and science. RISE testing is an interactive program that relies not only on multiple-choice questions, but also involves graphs, science simulations, and interactive item types to provide accurate testing. RISE tracks the progress of students individually as well as in classes, schools, and districts as a whole. Due to the statewide school dismissal in March 2020, no tests were administered in the 2019-20 school year.

COVID-19 also had a negative effect on RISE participation in 2021. In addition to the effects of decreased student participation, the 2021 results were impacted by the diminished opportunity to learn when compared to a typical year. It is likely that the diminished opportunity to learn impacted students differently, with some of our most vulnerable students being affected by this variable the most. Thanks to the efforts of our teachers, students, and parents, Cache County proficiency rates are near pre-pandemic levels.

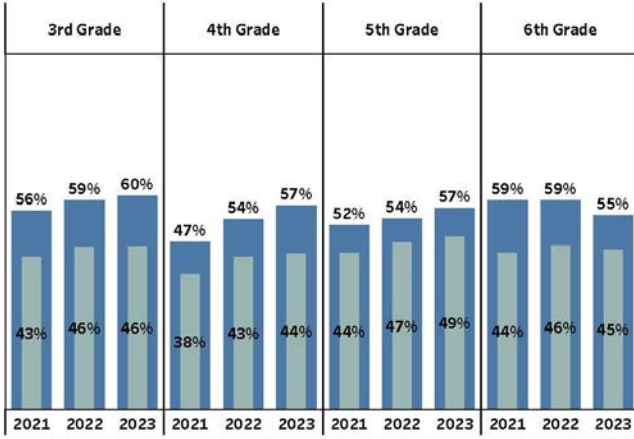
The graphs on the following pages show the Cache County School District's percentages of proficiency compared with state averages. Students in the district scored significantly higher in language arts, mathematics, and science compared to students across the state. More information and data can be found at <https://datagateway.schools.utah.gov>.





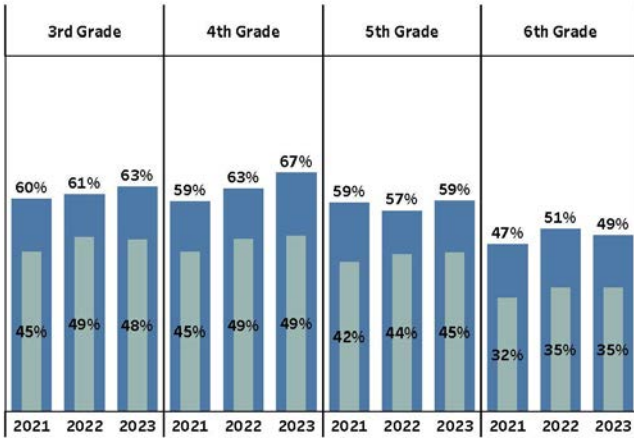
**Elementary Language Arts**

■ District Proficiency  
■ State Proficiency



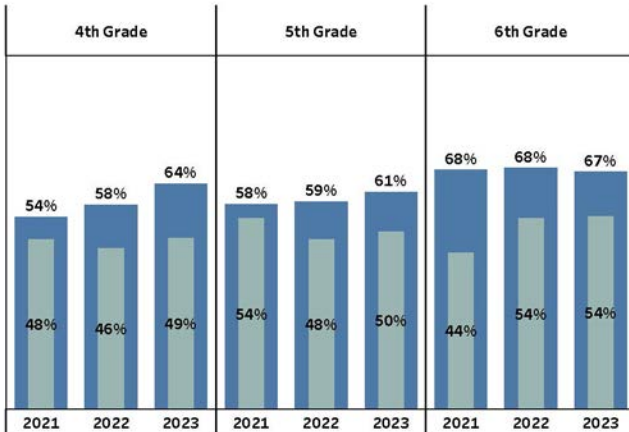
**Elementary Mathematics**

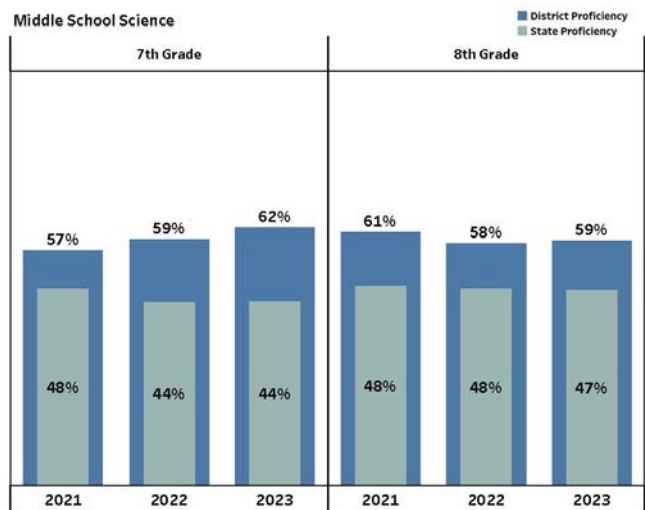
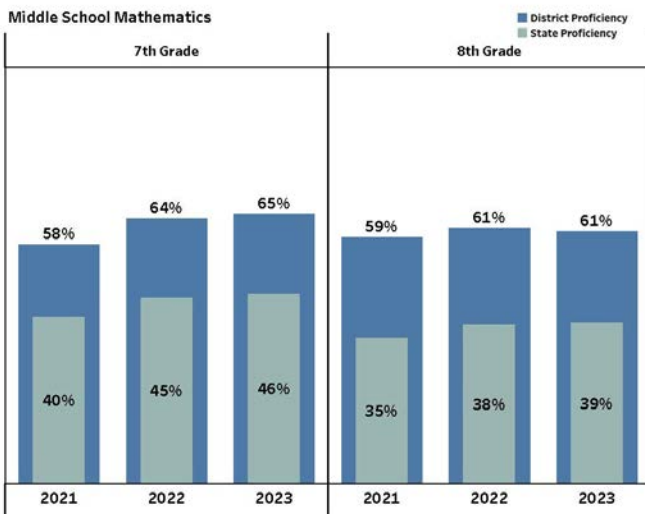
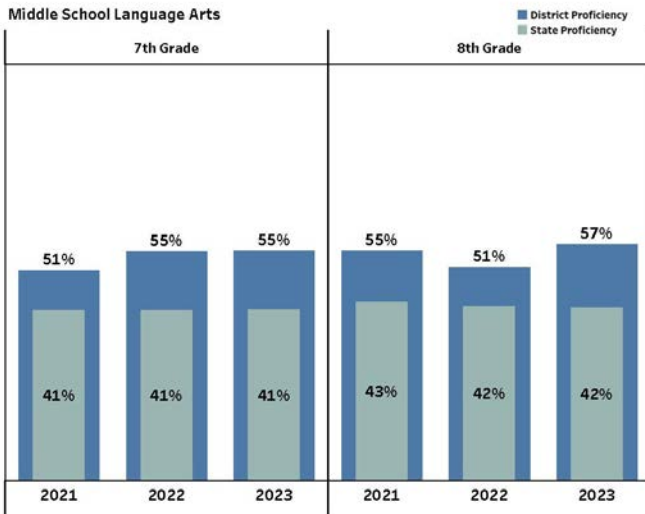
■ District Proficiency  
■ State Proficiency



**Elementary Science**

■ District Proficiency  
■ State Proficiency





Cache County School District students continue to score higher proficiency rates than the state average across all grades and subjects.

Our curriculum teams continue to focus on articulating and aligning instruction across all grade levels. A good indication that this approach is beneficial is the percentage of students achieving high proficiency in mathematics, as compared to the state average.

There are excellent teachers in the district who do a terrific job each day teaching our students.



# 2022-23 SCHOOL YEAR STUDENT SUCCESS

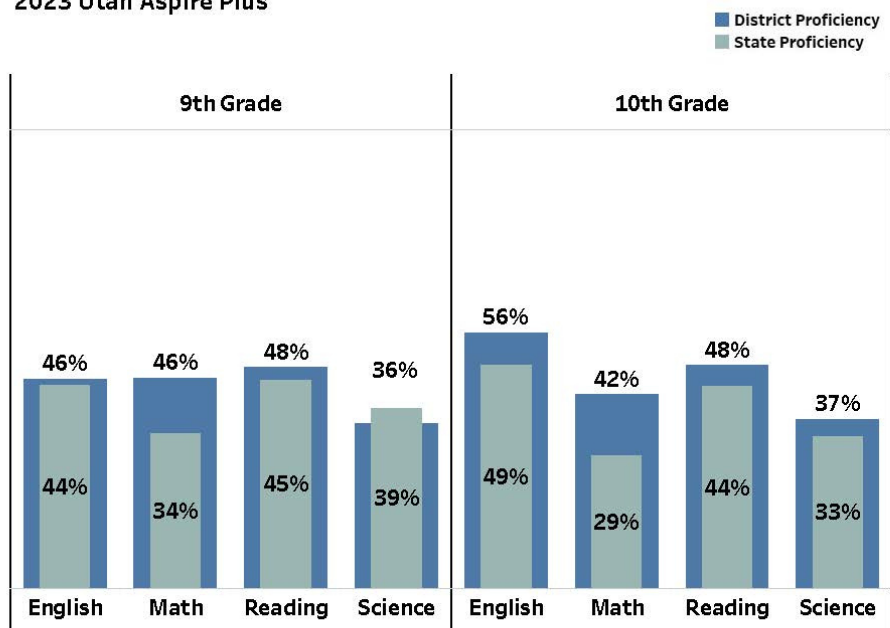
## 2023 Utah Aspire Plus Results for Grades 9 and 10

The Utah Aspire Plus assessment is a hybrid of ACT Aspire and Utah Core test items. It uses 50 percent ACT Aspire questions and 50 percent Utah State Core Standards questions. Utah Aspire Plus includes four subtests: English, mathematics, reading, and science. Students receive predicted ACT score ranges for each subtest, as well as an overall predicted composite ACT score range. The assessment also provides proficiency scores for end-of-grade-level expectations for 9th- and 10th-grade students in English, mathematics, reading, and science.

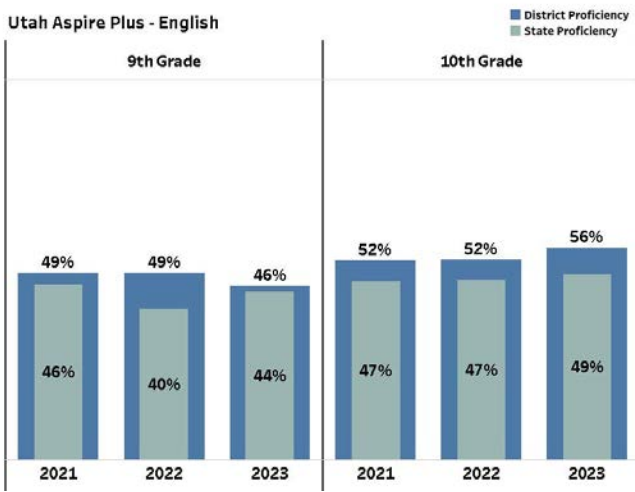
Similar to Utah RISE, Utah Aspire Plus was not administered in 2020 due to the statewide school dismissal in March 2020. Students who tested in 2021 experienced varying levels of opportunity to learn from March 2020 through June 2021, affecting vulnerable students the most. In addition, there was an increase in the number of students who did not test. With these factors in mind, Cache students outperform the state average in most measures.

The graphs on the following pages show the Cache County School District's percentages of proficiency compared with state proficiency averages. More information and data can be found on <https://datagateway.schools.utah.gov>.

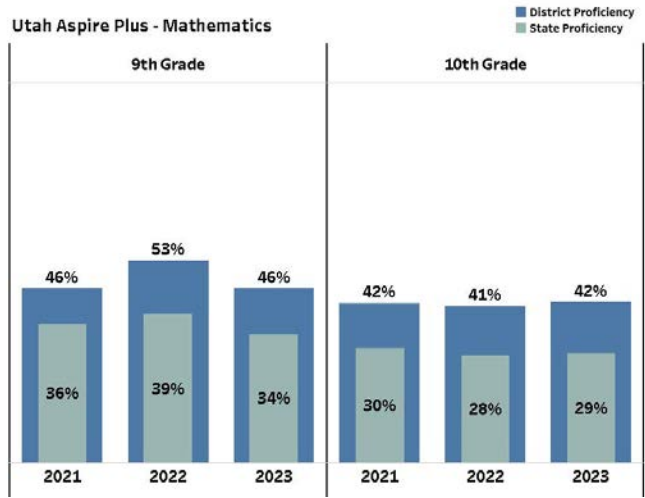
2023 Utah Aspire Plus



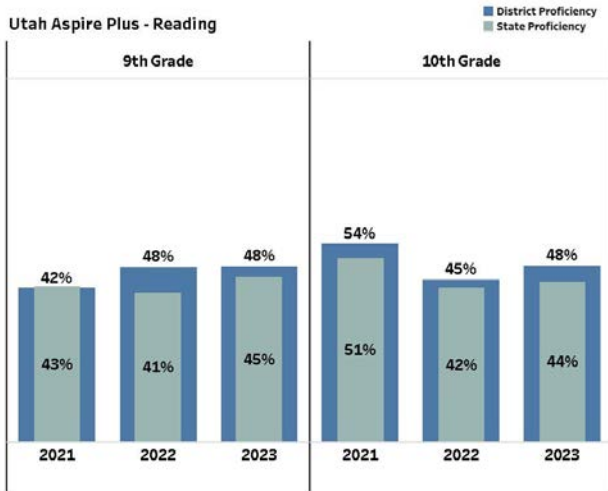
Utah Aspire Plus - English



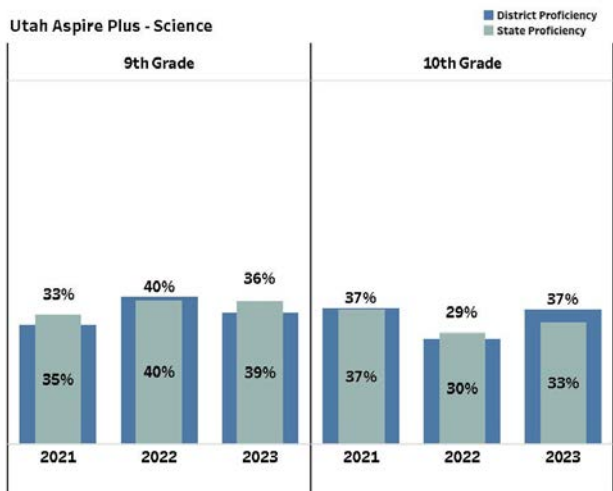
Utah Aspire Plus - Mathematics



Utah Aspire Plus - Reading



Utah Aspire Plus - Science



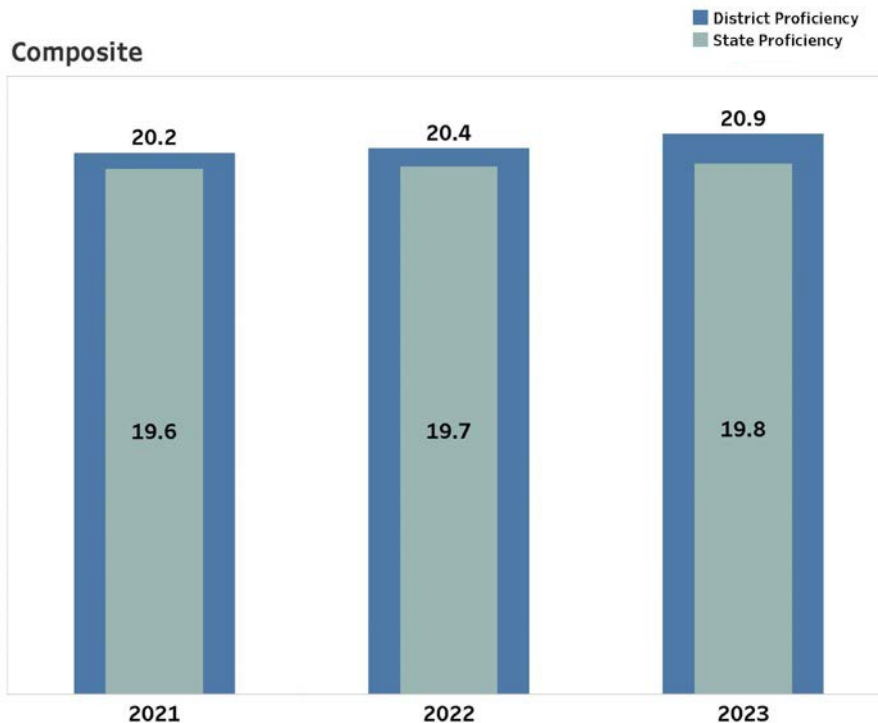
# 2022-23 SCHOOL YEAR STUDENT SUCCESS

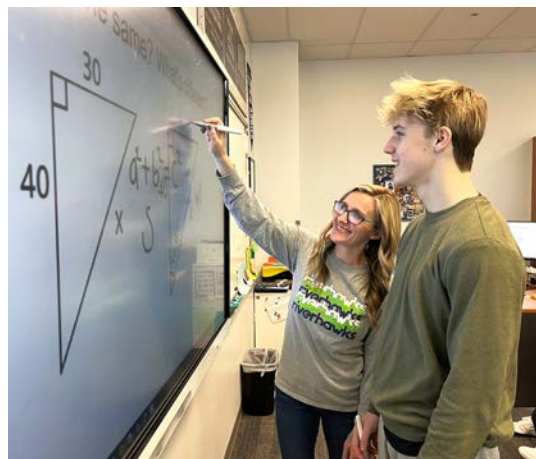
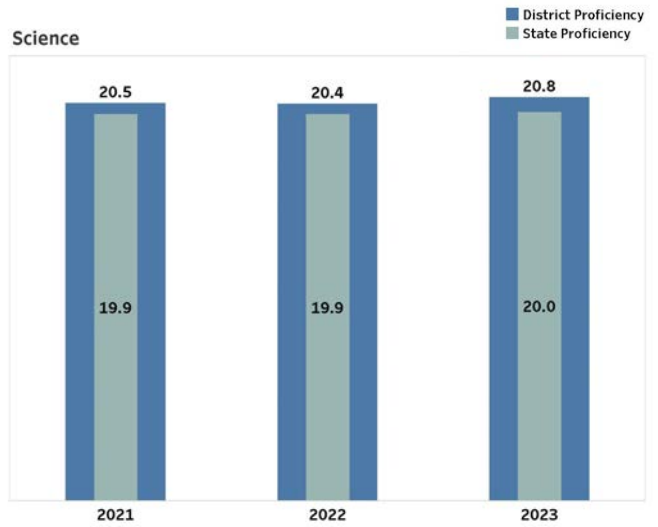
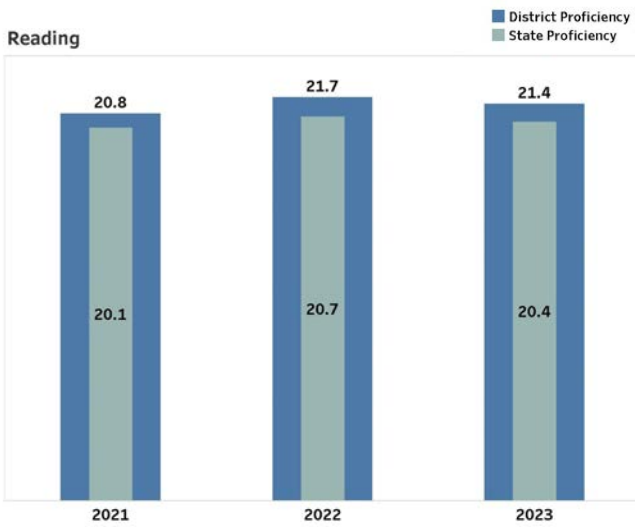
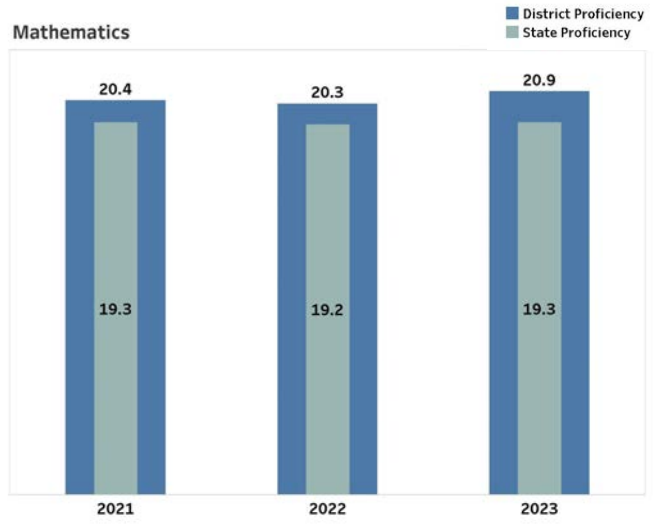
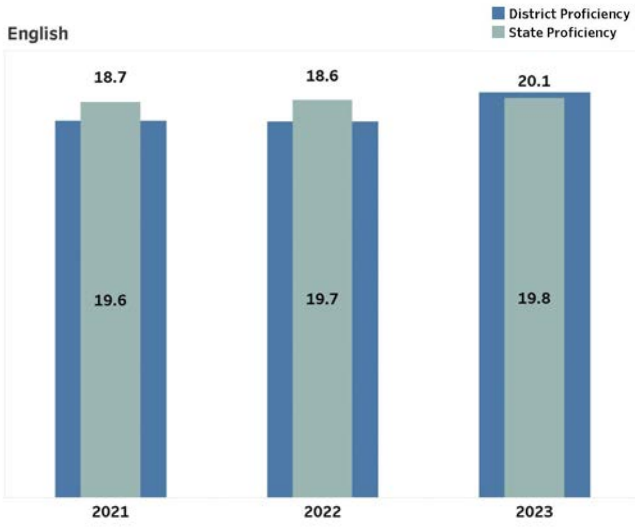
## 2023 ACT Scores

Utah uses the ACT as a measure of learning for 11th-grade students. Scores for each subtest range from 1-36. The ACT is administered during the month of March, making it the only assessment from the 2020-21 school year that has scores.

Similar to state-level data, Cache District saw a decrease in all subscores from 2020 to 2021. To determine the impact of the COVID-19 pandemic, ACT completed an analysis of scores of students who took state and district ACT tests during the 2020-2021 school year.

ACT concluded that among the nearly 600,000 11th-grade students included in their analysis, composite ACT scores declined by 0.64 points. This decrease is comparable to the effect of 2.9 fewer months of instruction on ACT scores (Hayes, 2021). Cache District ACT scores have increased steadily since 2021.









96%

district graduation rate  
(state rate was 88.3%)



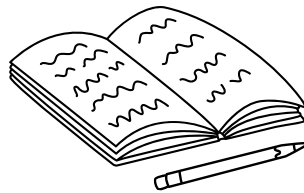
1,299

AP tests taken



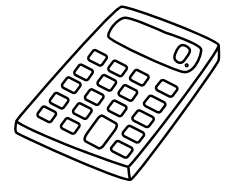
66.6%

CCSD graduates enrolled  
in higher education within  
three years of graduating



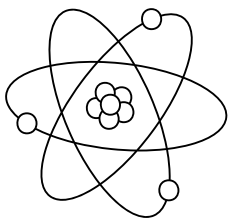
20,392

college credits earned through  
concurrent enrollment classes



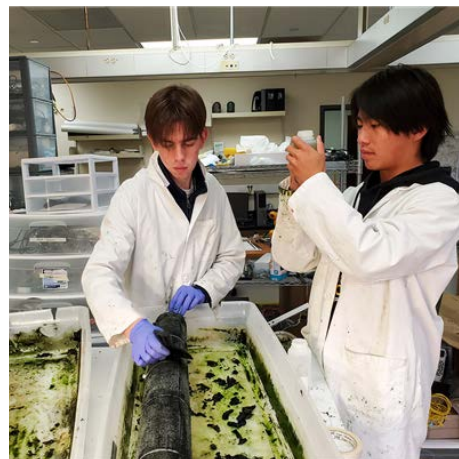
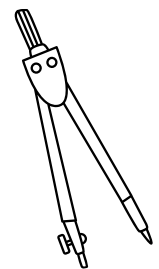
5,902

students enrolled  
in CTE classes



20.7

district average  
composite ACT score

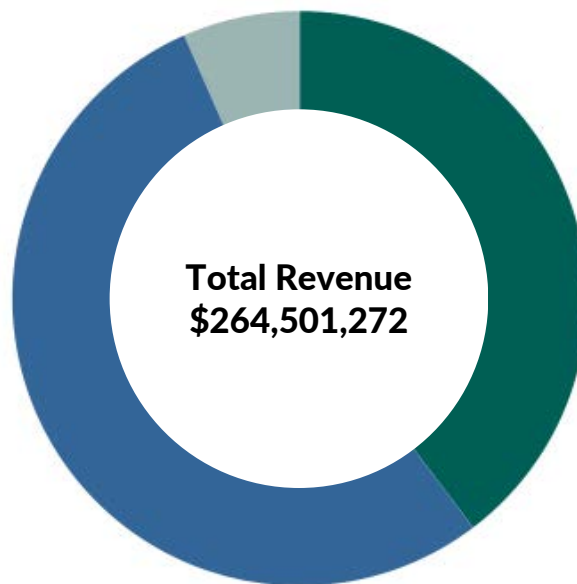


# 2022-23 SCHOOL YEAR FINANCIAL INFORMATION

## Budget Information

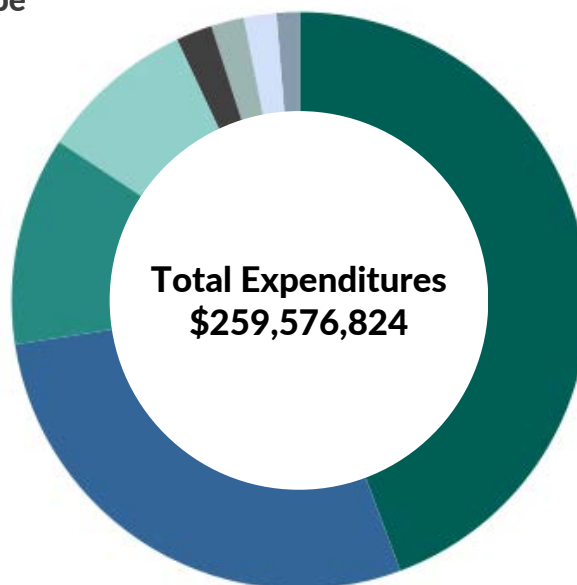
### Revenue by Source

- Local  
\$104,939,743
- State  
\$142,140,250
- Federal  
\$17,421,279



### Expenditures by Type

- Salaries & Wages  
\$115,058,420
- Employee Benefits  
\$73,306,157
- Supplies  
\$30,366,536
- Other  
\$22,644,641
- Property Services  
\$5,311,335
- Property  
\$4,800,789
- Professional Services  
\$4,706,244
- Purchased Services  
\$3,382,703



## Audit Results

CCSD receives a comprehensive financial audit annually from an external auditor. The District received a clean audit, meaning that the auditors found that the district has strong financial controls, complies with all federal and state requirements, and accurately presents its financial position through published reports. A full audit report is available on the CCSD website.

CCSD was separately audited for compliance in various programs by the Utah State Board of Education and the Utah Department of Workforce Services.

## Bond Financing

As of June 30, 2023, the CCSD had \$100,725,000 in remaining bond debt. This is paid off by issuing an annual debt service property tax.

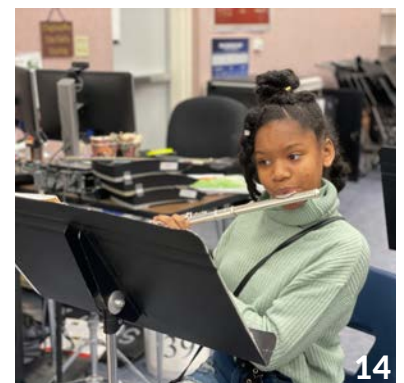
CCSD has actively refinanced its outstanding bonds, resulting in over \$12,000,000 in savings to taxpayers.

CCSD has been assigned a A1 rating by bond rating services. This reflects a solid local economy and a high level of trust in the District's financial operations. The District is also able to use the State of Utah's AAA bond rating to ensure low rates when paying off bond debt.

## Property Taxes

Property taxes are levied by the district each year to provide necessary revenue for district operations. The State of Utah oversees property tax rates and entities such as CCSD are only allowed to assess a rate that guarantees the same amount of revenue as the prior year. This rate is known as the certified tax rate.

To exceed the certified tax rate, an entity must go through the truth-in-taxation process. CCSD did not exceed the certified tax rate and the combined tax rate for the year was the District's lowest since at least 1996.





# 2022-23 SCHOOL YEAR SCHOOLS & ENROLLMENT

## Elementary Schools



**Birch Creek Elementary**  
675 West 220 North,  
Smithfield  
Principal Trudy Wilson  
670 students



**Canyon Elementary**  
270 South 1300 East,  
Hyrum  
Principal Leslie Burt  
753 students



**Cedar Ridge Elementary**  
65 North 200 West,  
Hyde Park  
Principal Amy Ivie  
744 students



**Greenville Elementary**  
2450 North 400 East,  
North Logan  
Principal Stephanie Adams  
488 students



**Heritage Elementary**  
925 West 3200 South,  
Nibley  
Principal Lance Robins  
731 students



**Lewiston Elementary**  
181 South 200 East,  
Lewiston  
Principal Troy Pugmire  
504 students



**Lincoln Elementary**  
90 South Center, Hyrum  
Principal Audrey McKell  
484 students



**Millville Elementary**  
67 South Main, Millville  
Principal Brady Johnson  
459 students



**Mountainside Elementary**  
235 East 125 North, Mendon  
Principal Cam Amott  
466 students



**Nibley Elementary**  
2545 South 660 West,  
Nibley  
Principal Cindy King  
472 students



**North Park Elementary**  
2800 North 800 East,  
North Logan  
Principal Jullie Payne  
461 students



**Providence Elementary**  
91 East Center, Providence  
Principal Jeff Keck  
760 students





**River Heights Elementary**

780 East 600 South,  
River Heights  
Principal Stacie Williamson  
593 students



**Summit Elementary**

80 West Center, Smithfield  
Principal Aimee McNeil  
708 students



**Sunrise Elementary**

225 South 455 East,  
Smithfield  
Principal Shellie Healy  
781 students



**Wellsville Elementary**

525 North 200 West,  
Wellsville  
Principal Glen Harris  
512 students



**White Pine Elementary**

184 West 100 North,  
Richmond  
Principal Derek Beer  
413 students



## Middle Schools



**North Cache Middle School**  
157 West 600 South,  
Richmond  
Principal Cindy Parkinson  
Asst. Principal Dee Downs  
1,120 students



**South Cache Middle School**  
10 South 480 West, Hyrum  
Principal Randy Bennion  
Asst. Principal Joel Winkler  
1,064 students



**Spring Creek Middle School**  
350 West 100 North,  
Providence  
Principal Blair Powell  
Asst. Principal Ryan Webb  
845 students

## High Schools



**Green Canyon High School**  
2960 N. Wolf Pack Way,  
North Logan  
Principal John Anderson  
Asst. Principal Philip Morris  
Asst. Principal Jim Crosbie  
1,688 students



**Mountain Crest High School**  
255 South 800 East, Hyrum  
Principal Teri Cutler  
Asst. Principal Bardett Bagley  
Asst. Principal Denise Mouritsen  
1,533 students



**Ridgeline High School**  
180 North 300 West, Millville  
Principal Doug Snow  
Asst. Principal DeAnna Stallings  
Asst. Principal Andy Lund  
1,808 students



**Sky View High School**  
520 South 250 East, Smithfield  
Principal Shane Jones  
Asst. Principal Brady Fannesbeck  
Asst. Principal Amanie Crosbie  
1,513 students



**Cache High School**  
620 West 1200 North, Logan  
Principal Sheri Hansen  
151 students



# 2022-23 SCHOOL YEAR TEACHERS OF THE YEAR



## 2022-23 District Teacher of the Year Dave Christopherson

Ridgeline High School  
ceramics teacher



**Birch Creek ES**  
Emma Santistevan



**Cache High**  
Mike Hale



**Canyon ES**  
Kris Smith



**Cedar Ridge ES**  
Jodi Mangum



**Greenville ES**  
Sarah Vazquez



**Green Canyon HS**  
Alison Ence



**Heritage ES**  
Carol DeFriez



**Lewiston ES**  
Meaghan Porritt



**Lincoln ES**  
Christy Storrs



**Millville ES**  
Cari Bodily



**Mountain Crest HS**  
Marcus Maw



**Mountainside ES**  
Shalon Hansen



**Nibley ES**  
Jessica Von Der Lieth



**North Cache MS**  
McKay Cordner



**North Park ES**  
Charity Moore



**Providence ES**  
Hannah Cobabe



**Ridgeline HS**  
Erika Biehn



**River Heights ES**  
Tessenie Humphreys



**Sky View HS**  
Amanda Saltern



**South Cache MS**  
Monte McKinnon



**Spring Creek MS**  
Jonathan Marchant



**Summit ES**  
Sherri Cole



**Sunrise ES**  
Debbie Lee



**Wellsville ES**  
ShaReece Kunz



**White Pine ES**  
Mirian Canfield





# 2022-23 SCHOOL YEAR CLASSIFIED EMPLOYEES OF THE YEAR



**Paraprofessional of the Year**  
Elizabeth Hirschi



**Secretary of the Year**  
Angie Sorensen



**Travel Driver of the Year**  
Joe Phillips



**Lunch Manager of the Year**  
Stephanie Merrill



**Head Custodian of the Year**  
Eric Duersch



# WITH GRATITUDE FOR THE CACHE EDUCATION FOUNDATION

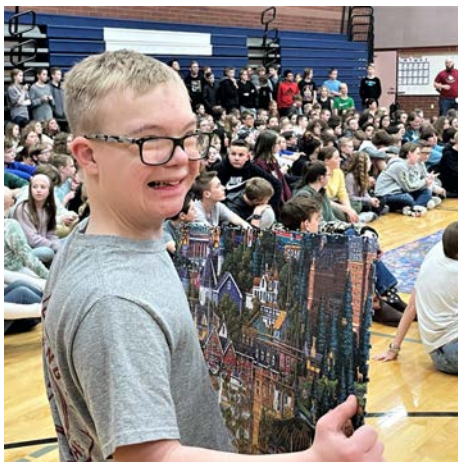


For the 2022-23 school year, the Cache Education Foundation held fundraisers and events that raised awareness of our cause and mission. Because of this, we were able to accept and deliver 2.5 million dollars to the Cache County School District!

Some of these funds included awarding over \$400,000 to the high schools for capital help, \$283,000 in "Tools for Schools" grants to teachers, \$100,000 to support high school debate competitions, \$50,000 to support We the People competitions, \$30,000 for Models for Excellence (technology grants), \$22,500 for the Just my Wish Program (\$20,000 for elementary hardbound books; \$2,500 for Gifted/Talented program), over \$32,000 in "Incentives for Excellence" technology grants, \$20,000 for Unified Sports, and plenty of funds for art, scholarships, and more.

We are truly blessed to live in a community that steps up to make a difference in the lives of many! Thank you so much for all you do to support education. There is no better investment than in the education of a child!





2023 EDUCATION FOR SUCCESS

