

					<b>Carry Over</b>	<b>\$62,942</b>	<small>Carry over will be added after July 1</small>
<b>Sky View</b>					<b>Allocated:</b>	<b>\$310,455</b>	
					<b>Total:</b>	<b>\$373,397</b>	
					<i>Remaining Funds:</i>	\$0	

	Description	Category	Budget Amount
<b>Goal # 1</b>	Install vape detectors in bathrooms to establish baseline data to see how extensive are our vaping issues. We know we have student vaping problems because of previous interactions and a trial period with vape detectors last year. The ultimate goal is to help students to develop healthy lifetime habits and improve behaviors that will have an immediate impact on their academic success. Currently students struggling with vaping issues are much more likely to have attendance issues, absences and tardies.	Behavior Support - Mul	\$23,159
<b>Goal # 2</b>	Improve student scores on state required testing, Aspire+, ACT and AP tests.	Highest Academic Need	\$307,829
<b>Goal # 3</b>	Implement our Instructional Leadership Team (ILT) at Sky View. The purpose of this team is to improve teacher instruction and student achievement by leading the collaboration efforts and maximizing the PLT process throughout all departments. Will also pay for Data Help with ILT and school data.	Highest Academic Need	\$42,409
<b>Goal # 4</b>	No goal #4 this year. I don't think I can delete this.		\$0

<b>Total Budget</b>	<b>\$373,397</b>
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<b>Budget By Category</b>	
1310 Teacher Salary	\$198,000
2100 Retirement	\$46,906
2200 Social Security	\$15,147
2410 Health Insurance	\$5,592
2700 Workmans Comp	\$416
1610 Paraprofessional	\$8,000
2100 Retirement	\$0
2200 Social Security	\$612
2410 Health Insurance	\$0
2700 Workmans Comp	\$17
3200 Substitutes	\$0
3300E Inservice Training	\$15,000
3400 Contract Services	\$0
5800E Travel	\$0
6100 Supplies	\$39,209
6410 Textbooks	\$0
6500 Tech Related Supplies < \$5000	\$33,974
6710 Computer Software	\$10,524
<b>Total for all Categories</b>	<b>\$373,397</b>