

Goal #1	<i>Please fill in the lighter colored boxes with the correct information.</i>		Remaining Funds:	\$0
Description for Goal #1				
Enter the Goal #1 (1000 character limit)	95% of all students (including ESL) will maintain or increase by a minimum of 1% growth from the BOY to the EOY in Language Arts and Math.			
<i>Enter the Category(ies) for Goal #1 from the list on the right.</i>	English Language Learners, Highest Academic Needs, Behavior Support	Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Instructional Technology		
Plan for Goal #1				
How will you measure your success for Goal #1?	To achieve our school goal, each team will accomplish their own specific team goal listed below. 7th Grade ELA will identify the bottom quartile of students (fall 23 HMH Growth Measure) and work to increase reading growth by spring 2024. 100% will meet their expected HMH Growth Index score. 7th grade Math will 2% increase from the beginning of year (BOY) to the end of year (EOY) Big Ideas test. 8th grade ELA will help students improve understanding and application of ELA skills. They will identify and track students who are two grade levels below on reading from middle of the year HMH, below on post-test for RISE Informative Writing B, and/or below on RISE reading literature, reading inferences, editing, and list. 8th grade Math will show 30% growth using Pre-test/Post-test on 8th grade curriculum. They will use Aleks Knowledge Check as the Pre-test and Post-test administered at the BOY, beginning of second trimester, beginning of third trimester, and EOY.			
What is your action plan or strategy for ensuring you are successful?	1) PLTs will have aligned curriculum: scope and sequence, Essential Standards, and CFAs (including the BOY/EOY CFA). Throughout the year, PLTs will continue to create and analyze CFAs. Data collected from the analysis of the CFAs will drive reteaching and/or enrichment activities during class and BARC Time. 2) Teacher aides will be hired for Math and LA classes (should teachers want the support). Aides will be responsible to help with academic support, individual and small group instruction, provide Tier I behavior support (proximity and verbal corrections) and Tier II behavior support as needed for chronically struggling students including assisting students to be better organized with homework completion and submission. 3) The Learning Strategies course is a class which focuses on academic and behavior assistance for chronically struggling students.			
Funding Changes for Goal #1 (when applicable)				
<i>There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>	Additional aide support to other academic classes such as Science and Social Studies.			
Budget for Goal #1				
	Budget Area	Amount	Description (Indicate details on how funds will be used)	
	Certificated Employee	\$38,055	13 Team Leaders, 7 FOCUS Team Leaders, Monthly Peer Observation/write-ups, PD/Book Study (New hires)	

For each budget area, enter the amount and a description for how the money will be used.

2100 Retirement	\$9,015	Calculated Retirement Benefits for Teachers
2200 Social Security	\$2,911	Calculated Social Security Benefits for Teachers
2410 Health Insurance	\$0	If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.
2700 Workmans Comp	\$80	
Classified Employee (Paraprofessional)	\$120,847	7 aides x 5.90 hrs/day x 170 days (\$16.50/hr)
2100 Retirement	\$0	If you hire a paraprofessional who goes over 30 hours, please call Sue Mitton to enter the retirement costs for the salaries above.
2200 Social Security	\$9,245	Calculated Social Security Benefits for Paraprofessionals
2420 Health Insurance	\$0	If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above.
2700 Workmans Comp	\$254	
3200 Substitutes	\$2,000	Subs for PLTs, multiple 1/2 day planning sessions
3300 Inservice Training	\$2,000	PD, Conferences
3400 Contract Services		
5800 Travel	\$3,000	Teacher Conferences associated travel expenses
6100 Supplies	\$3,000	Classroom learning centers and resources
6410 Textbooks	\$639	Classroom resouces, textbooks.
6500 Tech Related Supplies < \$5000	\$64,038	Chromebooks, Teacher Desktop PC, Monitors, Classroom mic systems
6710 Computer Software	\$6,000	Chromebook Software (35.00 per) Go Guardian (30.00 per) Microsoft Licensing (100.00 per)
Total Budget for Goal #1	\$261,084	