

School LAND Trust Budget Summary  
**Spring Creek 1355420**

Roll-Over	11,967.00
2020-2021	103,292.00
<b>Total Budget</b>	<b>115,259.00</b>

		Budget Allocation	Expenditures		Budget Balance
A 1310	Salary - Teacher	43,273.00	1,415.24	9/28/20	
			19,915.24	10/28/20	
			1,415.24	11/25/20	
			1,678.48	12/29/20	
			1,415.24	1/27/21	
			1,415.24	2/24/21	
			2,072.97	3/29/21	
			794.54	4/28/21	
			2,923.19	5/28/21	
					10,227.62
A 1610	Salary - Para Professionals	8,900.00	77.02	10/28/20	
			1,070.27	11/25/20	
			914.21	12/29/20	
			727.93	1/27/21	
			974.88	2/24/21	
			520.44	3/29/21	
			816.69	4/28/21	
			789.20	5/28/21	
					3,009.36
A 2100	State Retirement	7,509.00	6825.4		
A 2200	Social Security	3,106.00	2897.28		
A 2410	Group Insurance - Certificate	702.00	1,807.28		
A 2420	Group Insurance - Classified		28.00		
A 2700	Industrial Insurance	89.00	85.64		
A 4320	Technology repair	1,000.00			
					1,000.00
A 6100	Supplies	8,545.00			

					8,545.00
A 6420	Online Curriculum	1,500.00			
					1,500.00
F 6440	Library/Media	2,550.00			
					2,550.00
A 6500	Computer Supply	35,885.00	15,450.00	3/19/20	65305 VLCM 10 Short Throws
			1,094.00	9/3/20	70380 Apple 2 Ipads and pencil
			4,220.00	9/3/20	70386 Sanity 5 computers
			2,358.00	12/28/20	70803 Apple
			466.00	12/28/20	70809 VLCM
			10,614.00	2/4/21	70938 Apple 36 IPads
			1,129.00	2/4/21	70942 Troxell cart
					554.00
A 6710	Computer Software	2,200.00	60.00	9/3/20	70380 Go Guardian for 2 ipads
			500.00	10/9/20	70386 software for 5 computers
			180.00	12/29/20	Go Guardian and JAMF fee for 3 ipads and 3 Apple TV's
			1,080.00	2/9/21	70938 Go Guardian for 36 ipads
					380.00
<b>TOTALS</b>		<b>115,259.00</b>	<b>87,730.62</b>		<b>27,528.38</b>
				Percentage budget remaining	23.88%
				(district goal is no more than 10% carry-over)	