

School LAND Trust Budget Summary  
**Spring Creek 1355420**

Roll-Over	11,967.00
2020-2021	103,292.00
<b>Total Budget</b>	<b>115,259.00</b>

		Budget Allocation	Expenditures		Budget Balance
A 1310	Salary - Teacher	30,994.00	1,415.24	9/28/20	
			19,915.24	10/28/20	
			1,415.24	11/25/20	
			1,678.48	12/29/20	
			145.24	1/27/21	
					6,424.56
A 1610	Salary - Para Professionals	8,900.00	77.02	10/28/20	
			1,070.27	11/25/20	
			914.21	12/29/20	
			727.93	1/27/21	
					6,110.57
A 2100	State Retirement	7,509.00	5257.72		
A 2200	Social Security	3,106.00	2120.85		
A 2410	Group Insurance - Certificat	702.00	1,173.92		
A 2420	Group Insurance - Classified				
A 2700	Industrial Insurance	89.00	62.96		
					2,790.55
A 3200	Substitute Teachers	3,630.00			
					3,630.00
E 3300	Employee Training	5,134.00			
					5,134.00
A 4320	Technology repair	1,000.00			
					1,000.00

E 5800	Teacher Travel	3,515.00				
						3,515.00
A 6100	Supplies	15,545.00				
						15,545.00
A 6420	Online Curriculum	1,500.00				
						1,500.00
F 6440	Library/Media	2,550.00				
						2,550.00
A 6500	Computer Supply	28,885.00	15,450.00	3/19/20	65305 VLCM 10 Short Throws	
			1,094.00	9/3/20	70380 Apple 2 Ipads and pencil	
			4,220.00	9/3/20	70386 Sanity 5 computers	
			2,358.00	12/28/20	70803 Apple	
			466.00	12/28/20	70809 VLCM	
						5,297.00
A 6710	Computer Software	2,200.00	60.00	9/3/20	70380 Go Guardian for 2 ipads	
			500.00	10/9/20	70386 software for 5 computers	
			180.00	12/29/20	Go Guardian & JAMF for 3 Ipads and 3 Apple TV's	
						1,460.00
<b>TOTALS</b>		<b>115,259.00</b>	<b>60,302.32</b>			<b>54,956.68</b>
					Percentage budget remaining	47.68%
					(district goal is no more than 10% carry-over)	

















