

Cedar Ridge

Carry Over **\$12,631** Carry over will be added after July 1

Allocated: **\$140,953**

Total: \$153,584

Remaining Funds: **\$0**

Description	Category	Budget Amount
Goal # 1 Cedar Ridge Elementary will decrease school-wide rates in office referrals for behavior by 2% from fall to spring of the 2023-24 academic year.	Behavior Support- Mult	\$22,364
Goal # 2 The median progress towards typical growth will be 50% or higher at the MOY diagnostic on the Iready exam.	Highest Academic Need	\$131,221
Goal # 3		\$0
Goal # 4		\$0

Total Budget \$153,584

Budget By Category	
1310 Teacher Salary	\$17,000
2100 Retirement	\$4,027
2200 Social Security	\$1,301
2410 Health Insurance	\$0
2700 Workmans Comp	\$36
1610 Paraprofessional	\$61,259
2100 Retirement	\$0
2200 Social Security	\$4,686
2410 Health Insurance	\$0
2700 Workmans Comp	\$129
3200 Substitutes	\$0
3300E Inservice Training	\$0
3400 Contract Services	\$0
5800E Travel	\$0
6100 Supplies	\$2,500
6410 Textbooks	\$0
6500 Tech Related Supplies < \$5000	\$51,272
6710 Computer Software	\$11,375
7300 Equipment > \$5000 for single item	\$0
Total for all Categories	\$153,584

Goal #1

Please fill in the lighter colored boxes with the correct information.

Remaining Funds:

\$0

Description for Goal #1			
Enter the Goal #1 (1000 character limit)	Cedar Ridge Elementary will decrease school-wide rates in office referrals for behavior by 2% from fall to spring of the 2023-24 acadmeic year.		
Enter the Category(ies) for Goal #1 from the list on the right.	Behavior Support- Multitiered	Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Instructional Technology	
Plan for Goal #1			
How will you measure your success for Goal #1?	The counselor/ principal will keep data on student referrals for social/ emotional behavior supports made to the office by classroom teachers and the school counselor.		
What is your action plan or strategy for ensuring you are successful?	The PBIS team will define what constitutes an office referral. The school counseling office will keep track of the number of office referrals each month. The principal, counselor, and PBIS team may review student well-being screener to identify students who may benefit from positive behavior supports or interventions. Progress will be monitored monthly. Cost: \$0.00		
Funding Changes for Goal #1 (when applicable)			
<i>There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>			
Budget for Goal #1			
<i>For each budget area, enter the amount and a description for how the money will be used.</i>	Budget Area	Amount	Description (Indicate details on how funds will be used)
	Certificated Employee	\$17,000	
	2100 Retirement	\$4,027	Calculated Retirement Benefits for Teachers
	2200 Social Security	\$1,301	Calculated Social Security Benefits for Teachers
	2410 Health Insurance		If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.
	2700 Workmans Comp	\$36	
	Classified Employee (Paraprofessional)		1/2 a behavior aide for 14.25 hours/ week. (approx. \$13.87/ hours)
	2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Sue Mitton to enter the retirement costs for the salaries
	2200 Social Security	\$0	Calculated Social Security Benefits for Paraprofessionals
	2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salanes
	2700 Workmans Comp	\$0	
	3200 Substitutes		
	3300 Inservice Training		
	3400 Contract Services		
	5800 Travel		
	6100 Supplies		
	6410 Textbooks		
	6500 Tech Related Supplies < \$5000		
	6710 Computer Software		
	7300 Equipment > \$5000 for single item		
Total Budget for Goal #1		\$22,364	

Goal #2

Please fill in the lighter colored boxes with the correct information.

Remaining Funds:

\$0

Description for Goal #2			
Enter the Goal #2 (1000 character limit)	The median progress towards typical growth will be 50% or higher at the MOY diagnostic on the Iready exam.		
Enter the Category(ies) for Goal #2 from the list on the right.	Highest Academic Need	Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Instructional Technology	
Plan for Goal #2			
How will you measure your success for Goal #2?	Teachers will use the data from the Iready math exam, to fill in gaps students have in the math standards.		
What is your action plan or strategy for ensuring you are successful?	The Program Iready pathways will be purchased to help fill in the gaps students have in their math instruction. Cost: \$2500. Technology will be purchased to update existing technology. This technology is necessary to support learning in the classroom. COST: \$62,650 2-3 Paraprofessionals will be hired to help with tiered instruction and interventions.		
Funding Changes for Goal #2 (when applicable)			
<i>There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>			
Budget for Goal #2			
<i>For each budget area, enter the amount and a description for how the money will be used.</i>	Budget Area	Amount	Description (Indicate details on how funds will be used)
	Certificated Employee		
	2100 Retirement	\$0	Calculated Retirement Benefits for Teachers
	2200 Social Security	\$0	Calculated Social Security Benefits for Teachers
	2410 Health Insurance		If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.
	2700 Workmans Comp	\$0	
	Classified Employee (Paraprofessional)	\$61,259	2-3 parapos at \$11.00/ hour for approximately 20-25 hours/ week.
	2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Sue Mitton to enter the retirement costs for the salaries
	2200 Social Security	\$4,686	Calculated Social Security Benefits for Paraprofessionals
	2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries
	2700 Workmans Comp	\$129	
	3200 Substitutes		
	3300 Inservice Training		
	3400 Contract Services		
	5800 Travel		
	6100 Supplies	\$2,500	(740) Iready Pathway subscriptions
	6410 Textbooks		
	6500 Tech Related Supplies < \$5000	\$51,272	(175) Non- touch Chromebooks
	6710 Computer Software	\$11,375	(175) Go Guardian/ Management software for chromebooks
	7300 Equipment > \$5000 for single item		
Total Budget for Goal #2	\$131,221		