

## SUMMIT ELEMENTARY SCHOOL COMMUNITY COUNCIL AGENDA

Monday, September 25, 2023 3:45 p.m. in the Library

Welcome - Mrs. Evans

Mrs. McNeil-----2023-24 Budgets

## **New Business**

- Aimee McNeil------Meeting Notes
- Aimee McNeil-----SCC Online Training, October 3rd, 6:00 p.m.
- Gary Thomas-----Bond Presentation

**Round Table** 



## SUMMIT ELEMENTARY SCHOOL COMMUNITY COUNCIL AGENDA

Monday, September 25, 2023 3:45 p.m. in the Library

Summit Trust Lands Budget 2023-24	
Salaries and Employee Benefits	\$60,559
Professional Development	\$15,600
Instructional Supply	\$31,821
Total	\$107,980

Amount Remaining as of: August 2023
\$60,559
\$15,600
\$31,821
Total Remaining \$107,980

TSSA Budget 2023-24	
Salaries and Employee Benefits	\$80,973
Substitutes	\$805
Instructional Supply	\$71,222
Total	\$153,000

Amount Remaining as of: August 2023
\$80,973
\$805
\$71,222
Total Remaining \$153,000

Title I Budget 2023-24	
Paraprofessionals	\$195,000
Supplies/Professional Development	\$10,920
Parent Engagement	\$4,680
Total	\$210,600

Amount Remaining as of:  August 2023	
\$195,000	
\$10,920	
\$4,680	
Total Remaining \$210,600	