

SUMMIT ELEMENTARY SCHOOL COMMUNITY COUNCIL AGENDA

Wednesday, November 15, 2023 3:45 p.m. in the Conference Room

Welcome

New Business

Mrs. Evans-----Review of minutes

Mrs. McNeil-----2023-24 Budgets

New Business

- Mrs. Bair—----Vote on Secretary
- Mrs. Streator-----PBIS Plan
- Mrs. McNeil-----School Safety & Safe Routes Approval
- Mrs. McNeil-----Cache Valley Direct Sales
- Mrs. McNeil------Playground Discussion/Fundraising
- Mrs. McNeil-----School Photographer Discussion

Round Table

Action Items for Next Meeting

Adjourn - Next Meeting: January 17, 2024



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Summit Trust Lands Budget 2023-24	
Salaries and Employee Benefits	\$60,559
Professional Development (PD, travel, subs)	\$15,600
Instructional Supply (books, technology)	\$31,821
Total	\$107,980

Amount Remaining as of: October 2023
\$40,861
\$2,504
\$22,547
Total Remaining \$65,912

TSSA Budget 2023-24	
Salaries and Employee Benefits	\$80,973
Substitutes	\$805
Instructional Supply (supplies, technology)	\$71,222
Total	\$153,000

Amount Remaining as of: October 2023
\$50,562
\$805
\$71,222
Total Remaining \$122,589

Title I Budget 2023-24	
Paraprofessionals	\$195,000
Supplies/Professional Development	\$10,920
Parent Engagement	\$4,680
Total	\$210,600

Amount Remaining as of: October 2023
\$164,812
\$9,862
\$4,680
Total Remaining \$179,354