

SUMMIT ELEMENTARY SCHOOL COMMUNITY COUNCIL AGENDA Wednesday, November 16, 2022

3:45 p.m. in the conference room

Welcome

Mrs. Evans------Review of minutes

Mrs. McNeil-----2022-23 Budgets

New Business

- Mrs. Streator-----PBIS Plan
- Mrs. McNeil-----School Safety

-Morning crosswalks

-Crossing guards

-U-turns/signage

- Mrs. Warren-----Cache Valley Direct Sales
- Mrs. McNeil-----Playground Discussion
- Mrs. McNeil-----History Nook
- Mrs. Hatch/Mrs. Reese---PTA

Round Table

Adjourn - Next Meeting: January 18, 2023



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| Summit Trust Lands Budget 2022-23 | |
|--------------------------------------|----------|
| Salaries and Employee Benefits | \$50,347 |
| Supplies | \$7,000 |
| Technology Related Hardware/Software | \$29,659 |
| Subscriptions | \$9,400 |
| Total | \$96,406 |

| Amount Remaining as of: 10/1/22 | |
|------------------------------------|--|
| \$32,456 | |
| \$7,000 | |
| \$3,464 | |
| \$8,491 | |
| Balance \$ 56,110 | |

| TSSA Budget 2022-23 | |
|--------------------------------|-----------|
| Salaries and Employee Benefits | \$93,240 |
| Substitutes | \$805 |
| Supplies | \$4,792 |
| Technology Support | \$18,104 |
| Total | \$116,941 |

| Amount Remaining as of: 10/1/22 | |
|------------------------------------|--|
| \$85,169 | |
| \$805 | |
| \$4,792 | |
| \$15,764 | |
| Balance \$106,530 | |

| Title I Budget 2022-23 | |
|-----------------------------------|-----------|
| Paraprofessionals | \$167,400 |
| Supplies/Professional Development | \$8,370 |
| Parent Engagement | \$4,185 |
| Total | \$179,955 |

| Amount Remaining as of: 10/1/22 | |
|------------------------------------|--|
| \$139,607 | |
| \$6,363 | |
| \$4,185 | |
| Balance \$158,982 | |