



SUMMIT ELEMENTARY SCHOOL COMMUNITY COUNCIL AGENDA

Wednesday, March 20, 2024
3:45 p.m. in the Conference Room

Welcome

Mrs. Wilhelm-----Review of minutes

Mrs. McNeil-----2023-24 Budgets

New Business

- Mrs. McNeil-----PBIS Plan
- Mrs. McNeil-----2023-24 Budgets
- Mrs. McNeil-----2024-25 Proposed School Goals
 - Trustlands
 - Signature Page
- Mrs. Shelton-----March Math Madness
- 2024-25 School Community Council

Round Table

Action Items for Next Meeting

Adjourn - Next Meeting: April 17, 2024



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Summit Trust Lands Budget 2023-24	
Salaries and Employee Benefits	\$60,559
Professional Development (PD, travel, subs)	\$15,600
Instructional Supply (books, technology)	\$31,821
Total	\$107,980

Amount Remaining as of: February 2024	
	\$27,244
	\$710
	\$0
Total Remaining	\$27,954

TSSA Budget 2023-24	
Salaries and Employee Benefits	\$80,973
Substitutes	\$805
Instructional Supply (supplies, technology)	\$71,222
Total	\$153,000

Amount Remaining as of: February 2024	
	\$48,728
	\$0
	\$0
Total Remaining	\$48,728

Title I Budget 2023-24	
Paraprofessionals	\$195,000
Supplies/Professional Development	\$10,920
Parent Engagement	\$4,680
Total	\$210,600

Amount Remaining as of: February 2024	
	\$103,636
	\$9,817
	\$2,133
Total Remaining	\$115,586