



SUMMIT ELEMENTARY SCHOOL COMMUNITY COUNCIL AGENDA

Wednesday, March 15, 2023
3:45 p.m. in the conference room

Welcome

Mrs. Evans-----Review of minutes

Mrs. McNeil-----2022-23 Budgets

New Business

- Mrs. McNeil-----2022-23 Proposed School Goals
 - Trustlands
 - Signature Page
- Mrs. Reese/Hatch-----March Math Madness
- 2023-24 School Community Council

Round Table

Adjourn - Next Meeting: April 19, 2023



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| Summit Trust Lands Budget 2022-23 | | Amount Remaining as of: 2/10/23 |
|--|-----------------|--|
| Salaries and Employee Benefits | \$50,347 | \$14,667 |
| Supplies | \$7,000 | \$6,676 |
| Technology Related Hardware/Software | \$29,659 | \$2,385 |
| Subscriptions | \$9,400 | \$7,207 |
| Total | \$96,406 | Balance \$24,455 |

| TSSA Budget 2022-23 | | Amount Remaining as of: 2/10/23 |
|--------------------------------|------------------|--|
| Salaries and Employee Benefits | \$93,240 | \$44,856 |
| Substitutes | \$805 | \$297 |
| Supplies | \$4,792 | \$4,373 |
| Technology Support | \$18,104 | \$605 |
| Total | \$116,941 | Balance \$50,131 |

| Title I Budget 2022-23 | | Amount Remaining as of: 2/10/23 |
|-----------------------------------|------------------|--|
| Paraprofessionals | \$167,400 | \$33,734 |
| Supplies/Professional Development | \$8,370 | \$1,402 |
| Parent Engagement | \$4,185 | \$6,373 |
| Total | \$179,955 | Balance \$41,509 |