



**SUMMIT ELEMENTARY  
SCHOOL COMMUNITY COUNCIL AGENDA**

Wednesday, March 16, 2022

3:45 p.m. in the conference room

Welcome

Mrs. Rutland-----Review of minutes

Mrs. McNeil-----2021-22 Budgets

New Business

- Mrs. McNeil-----2022-23 Proposed School Goals
  - Trustlands
  - Title I
  - Signature Page
- Mrs. Zollinger-----March Math Madness
- 2022-23 School Community Council

Round Table

Adjourn - Next Meeting: April 20, 2022



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<b>Summit Trust Lands Budget 2021-22</b>		<b>Amount Remaining as of: 2/28/22</b>	
Carry Over from 2019-2020	\$12,350		\$0
Salaries and Employee Benefits	\$30,753		\$2,295
Professional and Technical Services (subs)	\$900		\$90
Transportation/Admission/Per Diem/Site Licenses (after school tutoring)	\$5,000		\$0
Technology Related Hardware/Software	\$45,940		\$10,502
Subscriptions (Reading Counts)	\$5,645		\$336
Software (computer software)	\$3,210		\$620
<b>Total</b>	<b>\$103,798</b>		<b>Balance \$13,843</b>

<b>TSSA Budget 2021-22</b>		<b>Amount Remaining as of: 2/28/22</b>	
Social and Emotional Goal (counselor, training, materials)	\$24,495		\$5,474
ELL Support Goal, Special Education Support (aides)	\$39,504		\$11,544
Technology Support	\$31,228		\$2,532
<b>Total</b>	<b>\$95,227</b>		<b>Balance \$19,550</b>

<b>Title I Budget 2021-22</b>		<b>Amount Remaining as of: 2/28/22</b>	
Paraprofessionals	\$145,580		\$56,289
Supplies	\$8,534		\$8,310
Parent Engagement	\$3,765		\$3,765
Professional Development	\$3,765		\$3,765
<b>Total</b>	<b>\$161,644</b>		<b>Balance \$72,129</b>