



SUMMIT ELEMENTARY SCHOOL COMMUNITY COUNCIL AGENDA

Wednesday, February 22, 2023

3:45 p.m. in the conference room

Welcome

Mrs. Evans-----Review of minutes

Mrs. McNeil-----2022-23 Budgets

New Business

- Mrs. McNeil-----2021-22 Trustlands Final Report
- Mrs. McNeil-----Mid-Year Progress
- Mrs. Hatch-----Valentine's Tea/VIP Dance
- Mrs. Reese-----March Math Madness

Round Table

Next Meeting Items

- Voting of 2023-24 Trustlands Plan
- Continue playground discussion

Adjourn - Next Meeting: March 15, 2023



SUMMIT ELEMENTARY SCHOOL COMMUNITY COUNCIL AGENDA

Wednesday, February 22, 2023

3:45 p.m. in the conference room

Summit Trust Lands Budget 2022-23		Amount Remaining as of: <i>2/10/23</i>
Salaries and Employee Benefits	\$50,347	\$19,079
Supplies	\$7,000	\$6,424
Technology Related Hardware/Software	\$29,659	\$3,464
Subscriptions	\$9,400	\$7,207
Total	\$96,406	Balance \$36,174

TSSA Budget 2022-23		Amount Remaining as of: <i>2/10/23</i>
Salaries and Employee Benefits	\$93,240	\$53,961
Substitutes	\$805	\$297
Supplies	\$4,792	\$4,792
Technology Support	\$18,104	\$15,044
Total	\$116,941	Balance \$74,094

Title I Budget 2022-23		Amount Remaining as of: <i>2/10/23</i>
Paraprofessionals	\$167,400	\$49,921
Supplies/Professional Development	\$8,370	\$6,363
Parent Engagement	\$4,185	\$4,185
Total	\$179,955	Balance \$60,469