



# SUMMIT ELEMENTARY SCHOOL COMMUNITY COUNCIL AGENDA

Wednesday, April 17, 2024  
3:45 p.m. in the Conference Room

## Welcome

Mrs. Wilhelm-----Review of minutes

Mrs. McNeil-----2023-24 Budgets

## New Business

- Mrs. McNeil-----Full-Day Kindergarten; Faculty Changes
- Mrs. McNeil-----School safety
- Mrs. McNeil-----New SCC Members for 2024-25
- Mrs. McNeil-----Proposed ideas for 2024-25 TSSA plan
- Mrs. Bair-----Golf Tournament/Health Days

## Round Table

## Action Items for Next Meeting



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<b>Summit Trust Lands Budget 2023-24</b>		<b>Amount Remaining as of: <i>March 2024</i></b>	
Salaries and Employee Benefits	\$60,559		\$22,748
Professional Development (PD, travel, subs)	\$15,600		\$2,131
Instructional Supply (books, technology)	\$31,821		\$0
<b>Total</b>	<b>\$107,980</b>		<b>Total Remaining \$22,979</b>

<b>TSSA Budget 2023-24</b>		<b>Amount Remaining as of: <i>March 2024</i></b>	
Salaries and Employee Benefits	\$80,973		\$43,020
Substitutes	\$805		\$0
Instructional Supply (supplies, technology)	\$71,222		\$0
<b>Total</b>	<b>\$153,000</b>		<b>Total Remaining \$43,020</b>

<b>Title I Budget 2023-24</b>		<b>Amount Remaining as of: <i>March 2024</i></b>	
Paraprofessionals	\$195,000		\$103,636
Supplies/Professional Development	\$10,920		\$9,817
Parent Engagement	\$4,680		\$2,133
<b>Total</b>	<b>\$210,600</b>		<b>Total Remaining \$115,586</b>