

SUMMIT ELEMENTARY SCHOOL COMMUNITY COUNCIL AGENDA

Wednesday, April 20, 2022 3:45 p.m. in the conference room

Welcome

Mrs. Rutland-----Review of minutes

Mrs. McNeil-----2021-22 Budgets

New Business

- Mrs. McNeil-----Draft of TSSA/Title I
- Mrs. McNeil-----Discussion of school safety
- Mrs. McNeil------White Ribbon Week
- Mrs. Zollinger-----Golf Tournament/Health Days

Round Table

Adjourn



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Summit Trust Lands Budget 2021-22	
Carry Over from 2019-2020	\$12,350
Salaries and Employee Benefits	\$30,753
Professional and Technical Services (subs)	\$900
Transportation/Admission/Per Diem/Site Licenses (after school tutoring)	\$5,000
Technology Related Hardware/Software	\$45,940
Subscriptions (Reading Counts)	\$5,645
Software (computer software)	\$3,210
Total	\$103,798

Amount Remaining as of: 3/28/22	
\$0	
\$842	
\$	
\$0	
\$584	
\$0	
\$	
Balance \$1,426	

TSSA Budget 2021-22	
Social and Emotional Goal (counselor, training, materials)	\$24,495
ELL Support Goal, Special Education Support (aides)	\$39,504
Technology Support	\$31,228
Total	\$95,227

Amount Remaining as of: 3/28/22	
\$5,474	
\$11,544	
\$2,532	
Balance \$19,550	

Title I Budget 2021-22	
Paraprofessionals	\$145,580
Supplies	\$8,534
Parent Engagement	\$3,765
Professional Development	\$3,765
Total	\$161,644

Amount Remaining as of: 3/28/22
\$46,008
\$
\$
\$
Balance \$