

20-21 Summary North Park Elementary

Carry Over	\$6,847
Allocated:	\$48,368
Total:	\$55,215
Remaining Funds:	\$0

	Description	Category	Budget Amount
Goal # 1	The percentage of students grades K-5 scoring at benchmark or higher on Acadience Reading Composite score will increase by 5% from fall BOY testing to spring EOY. The percentage of students in grade 6 reaching grade level Lexile proficiency on the Reading Inventory (RI) will be maintained at or above 75% as reported on the spring RI assessment.	Highest Academic Need	\$6,752
Goal # 2	North Park School will increase the number of students meeting WIDA ACCESS individual growth targets from 42% in 2020 to 65% by spring of the 2020-21 school year.	Improving Outcomes for English Language Learners	\$5,301
Goal # 3	50% of students identified in the at-risk range on the student wellbeing screener will show academic and/or social/emotional growth from fall to spring.	Behavior Support - Multi-tiered	\$26,257
Goal # 4	The percentage of students grades K-6 scoring at the 80% benchmark will be 85% or better on end of unit GoMath assessments.	Instructional Technology	\$16,905

Total Budget	\$55,215
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Budget By Category	
1310 Teacher Salary	\$12,923
2100 Retirement	\$3,061
2200 Social Security	\$989
2410 Health Insurance	\$0
2700 Workmans Comp	\$27
1610 Paraprofessional	\$7,896
2100 Retirement	\$0
2200 Social Security	\$604
2410 Health Insurance	\$0
2700 Workmans Comp	\$17
3200 Substitutes	\$1,000
3300E Inservice Training	\$0
3400 Contract Services	\$0
5800E Travel	\$0
6100 Supplies	\$2,861
6410 Textbooks	\$6,752
6500 Tech Related Supplies < \$5000	\$16,705
6710 Computer Software	\$2,380
7300 Equipment > \$5000 for single item	\$0
Total for all Categories	\$55,215