

			Carry Over	\$597
Mountainside 2023-2024 TSSA Plan			Allocated:	\$87,847
			Total:	\$88,444
			<i>Remaining Funds:</i>	<i>\$0</i>

	Description	Category	Budget Amount
Goal # 1	Goal #1 By May of 2024, Mountainside Elementary School will conduct a student well-being screener in grades K-6 for fall, winter, and spring to assist with identifying students who may benefit from behavioral or social/emotional support from a school counselor.	Behavior Support - Multitiered	\$17,000
Goal # 2	Math - Kindergarten students will show typical or above typical growth on the Acadience Math Pathways of Progress. First through sixth grade students will show typical or above typical growth on the iReady assessment. Funds will be spent to support classroom paraprofessional support, a copy machine, and iReady software for students.	Highest Academic Needs, Instructional Technology	\$71,444
Goal # 3			\$0

			Total Budget	\$88,444

Budget By Category			
	1310 Teacher Salary		\$12,923
	2100 Retirement		\$3,061

	2200 Social Security	\$989		
	2410 Health Insurance	\$0		
	2700 Workmans Comp	\$27		
	1610 Paraprofessional	\$55,950		
	2100 Retirement	\$0		
	2200 Social Security	\$4,280		
	2410 Health Insurance	\$0		
	2700 Workmans Comp	\$117		
	3200 Substitutes	\$0		
	3300E Inservice Training	\$0		
	3400 Contract Services	\$0		
	5800E Travel	\$0		
	6100 Supplies	\$32		
	6410 Textbooks	\$0		
	6500 Tech Related Supplies < \$5000	\$0		
	6710 Computer Software	\$2,500		
	7300 Equipment > \$5000 for single item	\$8,564		
Total for all Categories		\$88,444		