

School Plan 2019-2020 - Mountainside Elementary

School Plan Approved

School Plan Approval Details

Submitted By:

Lynette Riggs

Submit Date:

2019-05-16

Admin Reviewer:

Paula Plant

Admin Review Date:

2019-05-24

District Reviewer:

Ann Hunt

District Approval Date:

2019-05-28

Board Approval Date:

Unknown

Goal #1

Goal

Mountainside Elementary School will work to raise our whole-school Language Arts proficiency percentage by 2% (from 60% to at least 62%) as measured on the Spring 2019 RISE test. An increase in proficiency should also result in a rise in our 2019 RISE Language Arts growth percentage. (In addition, student scores should be positively impacted in other core areas because they are reading/writing based: Mathematics, Science, Social Studies, and technology utilization.)

Academic Areas

Reading

Reporting Period: 2019-05-28 to 2019-05-28

- Mathematics
- Writing
- Technology
- Science
- Social Studies

Measurements

Mountainside Elementary School will work to raise our whole-school Language Arts proficiency percentage by 2% (from 60% to at least 62%) as measured on the Spring 2019 RISE test. A rise in proficiency should also result in a rise in our 2019 RISE Language Arts growth percentage. (In addition, student scores should be positively impacted in other core areas because they are reading/writing based: Mathematics, Science, Social Studies, and technology utilization.)

Action Plan Steps

- Maximize Teachers/TAs: Maximize our instructional staff coverage, particularly during Tier II instructional times. (\$40,000.00 will be spent for wages and salaries. Approximately \$900.00 will go toward benefits. \$40,000 plus \$900.00 will equal \$40,900.00. This will maximize our instructional staff coverage, particularly during Tier II instructional times.)
- Maximize Time: Maximize our LA instructional time through enhanced scheduling efforts. (This will involve mostly already contracted time.)
- Maximize PD opportunities: Maximize teacher access to LA (reading and writing) instructional PD. (\$400.00 will enhance and maximize the efficacy of their efforts through PD experiences and materials.)
- Maximize Books and Materials: Strengthen the quality and rigor of Language Arts (reading and writing) instructional books and materials. (\$2500.00 is set aside to help generate those materials--mostly paper and toner/ink. \$1500.00 will help us enhance learning and rigor by providing appropriate, quality, instructional student texts.)
- Maximize Technology: Provide appropriate technology, hardware and software, for teachers and students to assist with reading, writing, and research. (\$4000.00 will help us provide appropriate technology, hardware and software for teachers and students to assist with reading, writing, and research efforts. \$887.00 will also support and maximize our technological needs and practices as we provide access and safety nets. \$2000.00 will help us fund the online curriculum that we utilize and depend on to support instruction and student learning--it facilitates our access to instructional materials through the library and in grade-level classrooms.)

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	\$40,000.00 will be spent for wages and salaries. Approximately \$900.00 will go toward benefits. \$40,000 plus \$900.00 will equal \$40,900.00. This will maximize our instructional staff coverage, particularly during Tier II instructional times.	\$40,900
Professional and Technical Services (300)	Besides the students, teachers are the most important aspect of instruction. \$400.00 will enhance and maximize the efficacy of their efforts through PD experiences and materials.	\$400
General Supplies (610)	This will aid and maximize our access to instructional books and materials. More and more, schools are required to print or generate our own instructional materials, particularly in Language Arts. \$2500.00 is set aside to help generate those materials (mostly paper and toner/ink.)	\$2,500
Textbooks (641)	This money will help to maximize our access to appropriate instructional books. We wish to strengthen the quality and rigor of our Language Arts texts.	\$1,500
Technology Related Hardware/Software (< \$5,000 per item) (650)	This \$4000.00 will help us provide appropriate technology (hardware and software) for teachers and students to assist with reading, writing, and research efforts.	\$4,000
Total:		\$52,187

Category	Description	Estimated Cost
Software (670)	\$887.00 will also support and maximize our technological needs and practices as we provide access and safety nets for our students as they read, write, and do research.	\$887
Textbooks (Online Curriculum or Subscriptions) (642)	We utilize and depend on online curriculum. It supports instruction and student learning by facilitating and maximizing our access to instructional materials through the library and in grade-level classrooms.	\$2,000
Total:		\$52,187

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)	
Salaries and Employee Benefits (100 and 200)	\$40,900	
Professional and Technical Services (300)	\$400	
General Supplies (610)	\$2,500	
Textbooks (641)	\$1,500	
Textbooks (Online Curriculum or Subscriptions) (642)	\$2,000	
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$4,000	
Software (670)	\$887	
Total:		\$52,187

Funding Estimates

Estimates	Totals	
Estimated Carry-over from the 2018-2019 Progress Report	\$0	
Estimated Distribution in 2019-2020	\$52,187	
Total ESTIMATED Available Funds for 2019-2020		\$52,187
Summary of Estimated Expenditures For 2019-2020	\$52,187	
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021		\$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Any increased distribution will also be applied to Goal 1 and our accomplishment of the listed action plan steps, namely: -----Maximize Teachers/TAs: Maximize our instructional staff coverage, particularly during Tier II instructional times. -----Maximize Time: Maximize our LA instructional time through enhanced scheduling efforts. -----Maximize PD opportunities: Maximize teacher access to LA (reading and writing) instructional PD opportunities. -----Maximize Books and Materials: Strengthen the quality and rigor of Language Arts (reading and writing) instructional books and materials. -----Maximize Technology: Provide appropriate technology (hardware and software) for teachers and students to assist with reading, writing, and research.

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
13	0	1	2019-04-08

Amendment

Need to amend this school plan?

No Comments at this time

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