

# Millville Elementary

## 2023-2024 School LAND Trust Plan

### Goal #1

- **State Goal** Millville Elementary will increase the percentage of students at reading benchmark by 4% from fall to spring as measured by the ACADIENCE assessment in grades Kindergarten through Sixth for the 2023-24 school year.

- **Academic Areas**

Educational Technology/Library/Media  
English/Language Arts

- **Measurements**

The Millville Elementary School Community Council reviewed data from the ACADIENCE assessment, comparing it to other schools and determined reading/language arts to be the most critical academic need here at Millville Elementary School. The ACADIENCE test will be administered in the fall, winter and spring to measure the growth of Kindergarten through Sixth grade students in regards to reading. Our hope is that the percentage of students reading at benchmark in the fall will increase by 4% in the spring.

- **Action Steps**

1. Millville Elementary students in Kindergarten through Sixth grades will receive small group, direct reading instruction taught by classroom teachers and trained paraprofessionals. The expected expense for the salaries and benefits of those paraprofessionals is \$65,540.99.
2. Teachers will meet, at minimum, each fall, winter and spring with the literacy facilitator and principal to discuss progress, needs and possible adjustments to their programs to improve learning outcomes.
3. We will purchase necessary software (Follett) for the library to continue funding the Reading Counts program to encourage the student body to read. The cost will be \$2,500.00.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Millville Elementary students in kindergarten through sixth grades will receive small group, direct reading instruction taught by classroom teachers and trained paraprofessionals. The expected expense for the salaries and benefits of those paraprofessionals is \$64,678.18.	\$65,540.99
Books, eBooks, online curriculum/subscriptions	We will purchase a necessary subscription (Follett) for the library to continue funding the Reading Counts program to encourage the student body to ready. The cost will be \$2,500.00.	\$2,500.00
	Total:	\$68,040.99

## Funding Estimates

Estimates	Totals
Carry-over from 2022-2023	\$862.81
Distribution for 2023-2024	\$67,178.18
Total Available Funds for 2023-2024	\$68,040.99
Estimated Funds to be Spent in 2023-2024	\$68,040.99
Estimated Carry-over from 2023-2024	\$0.00

## Funding Changes

Any additional funding will be used to expand our school library by purchasing additional fiction and non-fiction titles.

## Publicity

- School newsletter
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	03/27/2023