

# Millville Elementary

## 2022-2023 School LAND Trust Plan

### Goal#1

- **State your goal.** Millville Elementary School will increase the percentage of students at benchmark by 3% from fall to spring as measured by the ACADIENCE assessment in grades kindergarten through sixth for the 2022-23 school year.
- **Add Academic Areas.**  
Educational Technology/Library/Media  
English/Language Arts
- **Add Measurements.** The Millville Elementary Community Council reviewed data from ACADIENCE to determine reading/language arts to be the most critical academic need here at Millville Elementary School. The ACADIENCE test will be administered in the fall, winter and spring to measure the growth of kindergarten through sixth grade students in regards to reading. Our hope is that the percentage of students at benchmark in the fall will increase by 3% by the spring.
- **Add Action Steps and Expenditures.**
  1. Millville Elementary students in kindergarten through sixth grade receive small group, direct reading instruction taught by classroom teachers and trained paraprofessionals. The expected expense for the paraprofessional’s salaries and benefits will be \$64,008.00.
  2. Teachers will meet, at minimum, each fall, winter and spring following the ACADIENCE assessment with the literacy facilitator and principal to discuss student progress, needs and possible adjustments to their programs to improve learning outcomes.
  3. Necessary software (Follett) will be purchased for the library and continued funding of the Reading Counts program to encourage the student body to read. The cost will be \$2,500.00.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Millville Elementary students in kindergarten through sixth grade receive small group, direct reading instruction taught by classroom teachers and trained paraprofessionals. The expected expense for the paraprofessional’s salaries and benefits will be \$64,008.00.	\$64,008.00
Books, eBooks, online curriculum/subscriptions	3. Necessary software (Follett) will be purchased for the library and continued funding of the Reading Counts program to encourage the student body to read. The cost will be \$2,500.00.	\$2,500.00
	Total:	\$66,508.00

### Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$0.00
Distribution for 2022-2023	\$66,453.87
Total Available Funds for 2022-2023	\$66,453.87
Estimated Funds to be Spent in 2022-2023	\$66,508.00
Estimated Carry-over from 2022-2023	-\$54.13

### Estimated Carry-over

We do not plan on there being carry-over.

### Funding Changes

Any additional funding will be used to expand our school library by purchasing additional fiction and non-fiction titles.

### Publicity

- School newsletter
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

### Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	03/15/2022