

					Carry Over	\$3,921	<i>Carry over will be added after July 1</i>
Lincoln					Allocated:	\$97,629	
					Total:	\$101,550	
					<i>Remaining Funds:</i>	\$0	

	Description	Category	Budget Amount
Goal # 1	K-5 students will show overall growth in students' literacy skills from the beginning of the school year to the end of the school year as measured on the Acadeince Reading Measurement. 6 grade students will show growth from the BOY to the EOY on the HMH Reading Growth Measurement.	Highest Academic Need	\$26,498
Goal # 2	Kindergarten and 1st grade students will show growth in mathematics and numeracy skills by the end of the school year.	Improving Outcomes for Highest Academic Need	\$58,049
Goal # 3	Students who are in need of social and/ or emotional support will be identified and provided with the appropriate support services.	Behavior Support - Mult	\$17,003
Goal # 4			\$0

Total Budget	\$101,550
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Budget By Category	
1310 Teacher Salary	\$12,925
2100 Retirement	\$3,062
2200 Social Security	\$989
2410 Health Insurance	\$0
2700 Workmans Comp	\$27
1610 Paraprofessional	\$59,800
2100 Retirement	\$0
2200 Social Security	\$4,575
2410 Health Insurance	\$0
2700 Workmans Comp	\$126
3200 Substitutes	\$5,121
3300E Inservice Training	\$0
3400 Contract Services	\$0
5800E Travel	\$0
6100 Supplies	\$4,000
6410 Textbooks	\$0
6500 Tech Related Supplies < \$5000	\$10,000
6710 Computer Software	\$926
Total for all Categories	\$101,550