

**LINCOLN ELEMENTARY
SCHOOL COMMUNITY COUNCIL AGENDA**

Thursday, May 16, 2024
3:45 p.m. in the Media Center



- I. Welcome! (Ashley)
- II. Review of Minutes from last meeting (Daneal)
- III. Review Trust Lands Budget 2023-2024 (Audrey)

Lincoln Trust Lands Budget 2023-2024		Amount Remaining as of: 5/10/2024	
ParaProfessional Salary	\$29,999		\$5,082.11
Industrial Insurance & Social Security	\$2,361		\$405.02
Substitutes	\$2,000		\$985
Employee Training (PD Registration)	\$4,674		\$307
Teacher Travel	\$3,912		\$1,650.37
Technology Supplies	\$33,397.49		-\$3,986.060
Computer Software	\$1,752.51		-\$622
Subscriptions (Reading Counts/ My Path)	\$2,600		\$0
TOTAL ALLOTMENT (with Carryover)	\$80,696		\$3,835.40

IV. Review TSSA (Teacher & Student Success Act) Budget Balance (Audrey)

ParaProfessional	\$32,307.05
Counselor Salary	\$0
Substitutes	-\$154
Supplies	\$66.64
Tech Supplies	\$221.68
Software	\$127.13
Total Remaining	\$35,199.58

V. **New Business - Add agenda items as you see fit!**

- Council members' questions or concerns (if any)
- Celebrate school year successes, including plan implementation

VI. Adjourn - Next Meeting: Fall of 2024! Have a wonderful summer!

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